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Emergency Appeal Operations Update

The former Yugoslav Republic of Macedonia: Population Movement

 International Federation
of Red Cross and Red Crescent Societies

Emergency appeal n° MDRMK005	GLIDE n° OT-2015-000069-MKD
Operations Update n° 5	Timeframe covered by this update: 1 February 2017 – 30 August 2017
Date of issue: 5 September 2017	Date of disaster: since January 2015
Operation start date: 10 September 2015	Operation end date: 30 September 2017 (extended by eight months from 31 January 2017)
Operation budget: CHF 6,138,068 DREF allocation: CHF 193,218	Appeal's coverage: 92%
Number of people being assisted: 214,886 people (first phase June 2015 - March 2016) 6,250 people (second phase March 2016 - January 2017)	
Host National Society's presence (n° of volunteers, staff, branches): 30 staff and 210 volunteers from 5 branches of the Red Cross of the former Yugoslav Republic of Macedonia along with the staff of the Headquarters and the City Branch of Skopje	
Red Cross Red Crescent Movement partners actively involved in the operation: IFRC, ICRC.	
Other partners actively involved in the operation: Ministry of Interior, Ministry of Labour and Social Policy, Ministry of Health, UNHCR, IOM, and NGOs: La Strada, Legis, Noon and Save the Children	

Summary of the appeal

This Operations Update n° 5 is published to inform about the extension of the operation's timeframe until 30 September 2017 allowing the National Society to finalize the ongoing shelter construction in Struga, being delayed for technical reasons.

On behalf of the Red Cross of the former Yugoslav Republic of Macedonia, the IFRC would like to thank the Austrian Red Cross, the British Red Cross, the Canadian Red Cross, the European Commission – DG ECHO, the Irish Red Cross Society, the Japanese Red Cross, the Norwegian Red Cross, the Red Cross of Monaco, the Swedish Red Cross, the Netherlands Red Cross including the Governments of Britain, Canada, Italy, Japan, Luxembourg, Norway, the Netherlands and corporate and private donors for their contributions to this Emergency Appeal.

The Emergency Appeal is **92 per cent** covered.

Situation





According to data received from the National Society as of 28 August 2017, there were 47 people¹ accommodated in the two reception centres in Tabanovce and Gevgelija, managed by the Ministry of Labour and Social Policy with the support of the Ministry of Interior, the Ministry of Health, the Army and different state utility companies. The National Society is also reporting that it has assisted each week 151 undocumented migrants outside of centres – the figure, however, cannot be confirmed as being unique individuals.

The Red Cross of the former Yugoslav Republic of Macedonia is responsible for the provision of humanitarian assistance, First Aid support, Restoring Family Links (RFL) and provision of food items for the migrants.

¹ 21 men, 6 women and 20 children (2 accompanied).

Operational implementation

From the beginning of the operation up to 28 August 2017, the National Society has distributed the following items and provided the services as described below:²

 <p>Food items 162,206</p> <p>Water bottles 626,232</p> <p>45,237 hygiene items</p> <p>657,137 other NFIs</p>	 <p>205,648 first aid interventions</p> <p>1,828 primary health care consultations (from April 2017)</p>	 <p>234 volunteers mobilized for the migration response</p>	 <p>1,082 RFL requests</p>
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Until 30 January 2017, the Red Cross of the former Yugoslav Republic of Macedonia has been providing services in the above-mentioned centres and at the border areas, in the following activities:

- Provision of food (both hot meal portions and food parcels);
- Provision of relief items such as textiles and hygiene items;
- Restoring Family Links;
- Psychological support for migrants and Red Cross staff;
- First aid.

During autumn 2016, the Red Cross of the former Yugoslav Republic of Macedonia started the construction of a building within their training centre in Struga with the purpose to accommodate migrants upon request from the authorities. Following the tender procedure, the National Society gained technical approval from the IFRC on 31 October 2016, and signed the contract with the constructor on 2 November 2016. Out of concerns about the time constraints, both for payments which had to be executed before 31 December (deadline of the operation at that time), and of completion of the construction, the timeframe of the Emergency Appeal was extended by one month, until 31 January 2017.

The construction work, first expected to be completed by 1 February 2017 (within 90 days starting from the date of signing), was delayed due to the extreme weather conditions (January and February 2017), as well as unforeseen obstacles in the process of obtaining the necessary authorisation documents from the relevant authorities. Since then, the above situation has improved, and the work is now nearing completion.

To allow the finalization of the building construction, the timeframe of the Emergency Appeal is extended until 30 September 2017 with this Operations Update.

The IFRC Regional Office for Europe is closely monitoring the situation and the progress of the operation.

Looking forward

Since the closure of the borders along the Balkan route and the EU-Turkey agreement, the situation in the former Yugoslav Republic of Macedonia has been stable due to the stagnating number of migrants, who are accommodated in the reception centres and asylum seekers centre, where the Red Cross of the former Yugoslav Republic of Macedonia operates as the main humanitarian partner to the Government.

However, there is an increasing tendency in the number of migrants who cross the borders with Greece and Serbia illegally and stay in the open air for days during their attempt to head towards the EU countries. The Red Cross of the former Yugoslav Republic of Macedonia has established a small administrative unit and a mobile team in Lojane/Lipkovo region at the Serbian border with the aim to provide immediate assistance to these migrants.

In order to be able to meet the needs of the migrants in the longer term beyond the Emergency Appeal, the Red Cross of the former Yugoslav Republic of Macedonia has submitted a country development plan in the framework of the Europe Region Operational Plan 2017. Under this framework, the National Society seeks to receive further funds to

² These amounts include items procured through the EA and other donations.

continue with the current activities as well as to expand to further ones in other focus areas, such as hygiene promotion, protection and community engagement-related activities.

Contact information

For further information, specifically related to this operation please contact:

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Click here

1. Click [here](#) to see the interim financial report
2. Click [here](#) to return to the title page

How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



Save lives.
protect livelihoods,
and strengthen recovery
from disaster and crises.



Enable **healthy**
and **safe** living.



Promote **social inclusion**
and a culture of
non-violence and **peace**.

Disaster Response Financial Report

MDRMK005 - Macedonia (FYR) - Population Movement

Timeframe: 19 Jun 15 to 31 Jan 17

Appeal Launch Date: 10 Sep 15

Interim Report

Selected Parameters

Reporting Timeframe	2015/6-2017/07	Programme	MDRMK005
Budget Timeframe	2015/06-2017/01	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
A. Budget			6,138,069			6,138,069	
B. Opening Balance							
Income							
Cash contributions							
<i>Austrian Red Cross</i>			701,676			701,676	
<i>Bloomberg</i>			9,870			9,870	
<i>British Red Cross</i>			218,887			218,887	
<i>British Red Cross (from British Government*)</i>			70,722			70,722	
<i>Cartier Charitable Foundation</i>			25,000			25,000	
<i>Coca Cola Foundation</i>			99,674			99,674	
<i>European Commission - DG ECHO</i>			2,211,562			2,211,562	
<i>FedEx Services</i>			191,275			191,275	
<i>Germany - Private Donors</i>			61			61	
<i>Give Eur-Hope ASBL</i>			32,797			32,797	
<i>Google</i>			2,162			2,162	
<i>Irish Red Cross Society</i>			27,331			27,331	
<i>Italian Government Bilateral Emergency Fund</i>			97,710			97,710	
<i>Japanese Government</i>			238,666			238,666	
<i>Japanese Red Cross Society</i>			43,258			43,258	
<i>Luxembourg Government</i>			27,084			27,084	
<i>Medtronic Foundation</i>			25,125			25,125	
<i>Mellon Bank</i>			14,531			14,531	
<i>Metro AG</i>			98,128			98,128	
<i>Nestle</i>			38,048			38,048	
<i>Norwegian Red Cross (from Norwegian Government*)</i>			576,084			576,084	
<i>Novartis</i>			24,444			24,444	
<i>On Line donations (from Aland Islands - Private donors*)</i>			62			62	
<i>On Line donations (from Albania - Private donors*)</i>			2			2	
<i>On Line donations (from Andorra - Private Donors*)</i>			8			8	
<i>On Line donations (from Antigua And Barbuda - Private donors*)</i>			3			3	
<i>On Line donations (from Argentina - Private Donors*)</i>			5			5	
<i>On Line donations (from Australia - Private Donors*)</i>			749			749	
<i>On Line donations (from Austria - Private Donors*)</i>			24			24	
<i>On Line donations (from Azerbaijan Private Donors*)</i>			10			10	
<i>On Line donations (from Bahrain - Private Donors*)</i>			290			290	
<i>On Line donations (from Bangladesh - Private Donors*)</i>			3			3	
<i>On Line donations (from Belarus - Private Donors*)</i>			2			2	
<i>On Line donations (from Belgium - Private Donors*)</i>			158			158	
<i>On Line donations (from Bhutan - Private donors*)</i>			16			16	
<i>On Line donations (from Botswana - Private donors*)</i>			5			5	
<i>On Line donations (from Brazil - Private Donors*)</i>			228			228	
<i>On Line donations (from British Indian Ocean Territory - Private donors*)</i>			3			3	
<i>On Line donations (from Brunei - Private Donors*)</i>			100			100	
<i>On Line donations (from Bulgaria - Private Donors*)</i>			71			71	
<i>On Line donations (from Canada - Private Donors*)</i>			1,143			1,143	
<i>On Line donations (from Chile Private Donors*)</i>			8			8	
<i>On Line donations (from China - Private Donors*)</i>			353			353	
<i>On Line donations (from Colombia - Private Donors*)</i>			1			1	
<i>On Line donations (from Costa Rica - Private Donors*)</i>			2			2	
<i>On Line donations (from Croatia - Private Donors*)</i>			23			23	
<i>On Line donations (from Cuba - Private donors*)</i>			1			1	

Disaster Response Financial Report

MDRMK005 - Macedonia (FYR) - Population Movement

Timeframe: 19 Jun 15 to 31 Jan 17

Appeal Launch Date: 10 Sep 15

Interim Report

		Selected Parameters	
Reporting Timeframe	2015/6-2017/07	Programme	MDRMK005
Budget Timeframe	2015/06-2017/01	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		
All figures are in Swiss Francs (CHF)			
<i>On Line donations (from Cyprus - Private Donors*)</i>	13		13
<i>On Line donations (from Czech private donors*)</i>	61		61
<i>On Line donations (from Denmark - Private Donors*)</i>	14		14
<i>On Line donations (from Dominican Republic - Private Donor*)</i>	3		3
<i>On Line donations (from Dominica Private Donors*)</i>	5		5
<i>On Line donations (from Ecuador - Private Donors*)</i>	57		57
<i>On Line donations (from Egypt - Private Donors*)</i>	5		5
<i>On Line donations (from Falkland Islands (Malvinas) - Private donors*)</i>	4		4
<i>On Line donations (from Finland - Private Donors*)</i>	101		101
<i>On Line donations (from France - Private Donors*)</i>	898		898
<i>On Line donations (from French Guiana - Private donors*)</i>	78		78
<i>On Line donations (from Germany - Private Donors*)</i>	249		249
<i>On Line donations (from Gibraltar - Private donors*)</i>	25		25
<i>On Line donations (from Great Britain - Private Donors*)</i>	3,099		3,099
<i>On Line donations (from Greece - Private Donors*)</i>	70		70
<i>On Line donations (from Guam - Private donors*)</i>	3		3
<i>On Line donations (from Guatemala Private donors*)</i>	1		1
<i>On Line donations (from Guernsey - Private donors*)</i>	10		10
<i>On Line donations (from Hong Kong - Private Donors*)</i>	357		357
<i>On Line donations (from Hungarian - Private Donors*)</i>	13		13
<i>On Line donations (from icelandic RC*)</i>	1		1
<i>On Line donations (from India - Private Donors*)</i>	270		270
<i>On Line donations (from Indonesia - Private Donors*)</i>	88		88
<i>On Line donations (from Ireland - Private Donors*)</i>	62		62
<i>On Line donations (from Isle Of Man - Private donors*)</i>	2		2
<i>On Line donations (from Israel - Private Donors*)</i>	16		16
<i>On Line donations (from Italy - Private Donors*)</i>	89		89
<i>On Line donations (from Japan - Private Donors*)</i>	134		134
<i>On Line donations (from Jersey - Private donors*)</i>	2		2
<i>On Line donations (from Jordan - Private Donors*)</i>	22		22
<i>On Line donations (from Kazakhstan - Private Donors*)</i>	1		1
<i>On Line donations (from Kuwait - Private Donors*)</i>	190		190
<i>On Line donations (from Latvia - Private Donors*)</i>	4		4
<i>On Line donations (from Lebanese - Private Donors*)</i>	29		29
<i>On Line donations (from Lithuania - Private Donors*)</i>	30		30
<i>On Line donations (from Luxembourg - Private Donors*)</i>	84		84
<i>On Line donations (from Malaysia - Private Donors*)</i>	283		283
<i>On Line donations (from Malta - Private Donors*)</i>	91		91
<i>On Line donations (from Mauritius Private Donors*)</i>	4		4
<i>On Line donations (from Mexico - Private Donors*)</i>	68		68
<i>On Line donations (from Netherlands Antilles - Private donors*)</i>	1		1
<i>On Line donations (from Netherlands - Private Donors*)</i>	54		54
<i>On Line donations (from New Zealand - Private Donors*)</i>	218		218
<i>On Line donations (from Norway - Private Donors*)</i>	152		152
<i>On Line donations (from Oman - Private Donors*)</i>	23		23
<i>On Line donations (from Panama Private donors*)</i>	19		19
<i>On Line donations (from Peru - Private Donors*)</i>	16		16
<i>On Line donations (from Philippines - Private Donors*)</i>	63		63
<i>On Line donations (from Poland - Private Donors*)</i>	86		86
<i>On Line donations (from Portuguese - Private Donors*)</i>	104		104

Disaster Response Financial Report

MDRMK005 - Macedonia (FYR) - Population Movement

Timeframe: 19 Jun 15 to 31 Jan 17

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Selected Parameters			
Reporting Timeframe	2015/6-2017/07	Programme	MDRMK005
Budget Timeframe	2015/06-2017/01	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

On Line donations (from Puerto Rico - Private donors*)	71	71
On Line donations (from Qatar Private Donors*)	104	104
On Line donations (from Republic of Korea - Private Donors*)	27	27
On Line donations (from Reunion - Private donors*)	23	23
On Line donations (from Romania Private Donors*)	9	9
On Line donations (from Russia - Private Donors*)	147	147
On Line donations (from Saudi Arabia - Private Donors*)	124	124
On Line donations (from Singapore - Private Donors*)	1,108	1,108
On Line donations (from Slovenia - Private Donors*)	3	3
On Line donations (from South Africa - Private Donors*)	52	52
On Line donations (from Spain - Private Donors*)	104	104
On Line donations (from Swedish - Private Donors*)	34	34
On Line donations (from Switzerland - Private Donors*)	688	688
On Line donations (from Syria Private Donors*)	70	70
On Line donations (from Taiwan - Private Donors*)	185	185
On Line donations (from Thailand - Private Donors*)	131	131
On Line donations (from Trinidad & Tobago - Private Donors*)	23	23
On Line donations (from Turkey - Private Donors*)	204	204
On Line donations (from Ukraine private donors*)	3	3
On Line donations (from Unidentified donor*)	352	352
On Line donations (from United Arab Emirates - Private Donors*)	2,025	2,025
On Line donations (from United States - Private Donors*)	23,937	23,937
On Line donations (from Vietnam - Private Donors*)	7	7
Red Cross of Monaco	16,192	16,192
supreme master ching hai international association	5,489	5,489
Swedish Red Cross	381,524	381,524
TeliaSonera	1,145	1,145
The Canadian Red Cross Society	221,501	221,501
The Canadian Red Cross Society (from Canadian Government*)	95,541	95,541
The Netherlands Red Cross (from Netherlands Red Cross Silent Emergency Fund*)	109,174	109,174
C1. Cash contributions	5,644,634	5,644,634
Other Income		
Fundraising Fees	-14,332	-14,332
C4. Other Income	-14,332	-14,332
C. Total Income = SUM(C1..C4)	5,630,302	5,630,302
D. Total Funding = B +C	5,630,302	5,630,302

* Funding source data based on information provided by the donor

II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
B. Opening Balance							
C. Income			5,630,302			5,630,302	
E. Expenditure			-5,595,834			-5,595,834	
F. Closing Balance = (B + C + E)			34,468			34,468	

Disaster Response Financial Report

MDRMK005 - Macedonia (FYR) - Population Movement

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Reporting Timeframe	2015/6-2017/07	Programme	MDRMK005
Budget Timeframe	2015/06-2017/01	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)				6,138,069			6,138,069	
Relief items, Construction, Supplies								
Shelter - Relief	268,000			80,330		80,330	187,670	
Clothing & Textiles	1,663,234						1,663,234	
Food	1,117,080						1,117,080	
Water, Sanitation & Hygiene	547,755						547,755	
Medical & First Aid	102,431						102,431	
Teaching Materials	2,000						2,000	
Utensils & Tools	104,500						104,500	
Other Supplies & Services	87,261						87,261	
Total Relief items, Construction, Sup	3,892,262			80,330		80,330	3,811,932	
Land, vehicles & equipment								
Vehicles	234,801			58,869		58,869	175,932	
Computers & Telecom	61,212						61,212	
Office & Household Equipment	43,950						43,950	
Others Machinery & Equipment	57,000						57,000	
Total Land, vehicles & equipment	396,963			58,869		58,869	338,094	
Logistics, Transport & Storage								
Storage	266,377			2,231		2,231	264,146	
Distribution & Monitoring	150,320			10,989		10,989	139,331	
Transport & Vehicles Costs	77,821			5,368		5,368	72,453	
Logistics Services	63,500			17,782		17,782	45,719	
Total Logistics, Transport & Storage	558,018			36,369		36,369	521,649	
Personnel								
International Staff	31,200						31,200	
National Society Staff	389,715						389,715	
Volunteers	61,219			330		330	60,889	
Total Personnel	482,134			330		330	481,804	
Consultants & Professional Fees								
Professional Fees	40,000			14,504		14,504	25,496	
Total Consultants & Professional Fees	40,000			14,504		14,504	25,496	
Workshops & Training								
Workshops & Training	220,590						220,590	
Total Workshops & Training	220,590						220,590	
General Expenditure								
Travel	24,995			26,061		26,061	-1,065	
Information & Public Relations	81,420						81,420	
Office Costs	37,550						37,550	
Communications	26,225			18		18	26,207	
Financial Charges	0			7,708		7,708	-7,708	
Other General Expenses				0		0	0	
Total General Expenditure	170,190			33,787		33,787	136,404	
Contributions & Transfers								
Cash Transfers National Societies				5,004,708		5,004,708	-5,004,708	
Total Contributions & Transfers				5,004,708		5,004,708	-5,004,708	
Indirect Costs								
Programme & Services Support Recover	374,410			339,878		339,878	34,532	
Total Indirect Costs	374,410			339,878		339,878	34,532	

Disaster Response Financial Report**MDRMK005 - Macedonia (FYR) - Population Movement**

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Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)				6,138,069			6,138,069	
Pledge Specific Costs								
Pledge Earmarking Fee				20,714			20,714	-20,714
Pledge Reporting Fees	3,500			6,345			6,345	-2,845
Total Pledge Specific Costs	3,500			27,059			27,059	-23,559
TOTAL EXPENDITURE (D)	6,138,069			5,595,834			5,595,834	542,234
VARIANCE (C - D)				542,234			542,234	

Disaster Response Financial Report**MDRMK005 - Macedonia (FYR) - Population Movement**

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Split by funding source	Y	Project	*
Subsector:	*		

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IV. Breakdown by subsector

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
BL3 - Strengthen RC/RC contribution to development							
Migration	6,138,069		5,630,302	5,630,302	5,595,834	34,468	
Subtotal BL3	6,138,069		5,630,302	5,630,302	5,595,834	34,468	
GRAND TOTAL	6,138,069		5,630,302	5,630,302	5,595,834	34,468	

EMERGENCY APPEAL

Financial report for the Emergency Appeal MDRMK005 / PMK013: Former Yugoslav Republic of Macedonia: Population Movement

Interim report to the end of
 Report prepared by:
 Report approved by:

Zaklina Popovic, Finance Officer
 Sait Saiti, Secretary General

Date

31.01.2017

Budget Group	Appeal Grant Budget CHF revised 06/10/2016	Total budget to date	Total expenditure to date	Variance in total	Variance in received funds
500 Shelter - Relief					
501 Shelter - Transitional	224.000	224.000	227.514	-3.514	-3.514
502 Construction - Housing	0	0			0
503 Construction - Facilities	0	0			0
505 Construction - Materials	0	0			0
510 Clothing & Textiles	0	0			0
520 Food	1.775.390	1.627.864	1.614.277	161.113	13.587
523 Seeds & Plants	1.037.065	914.036	917.863	119.203	-3.827
530 Water, Sanitation & Hygiene		0	0	0	0
540 Medical & First Aid	563.191	437.427	416.849	146.342	20.578
550 Teaching Materials	79.224	79.224	70.752	8.473	8.473
560 Utensils & Tools	0	0	0	0	0
570 Other Supplies & Services	11.600	14.550	11.817	-217	2.733
571 Emergency Response Units	157.100	133.380	131.744	25.356	1.636
578 Cash Disbursements			0		
Total RELIEF ITEMS, CONSTRUCTION AND SUPPLIES	3.847.570	3.430.481	3.390.817	456.754	39.664
580 Land & Buildings					
581 Vehicles Purchase	255.801	172.800	182.641	73.160	-9.841
582 Computer & Telecom Equipment	15.212	15.200	15.305	-93	-105
584 Office/Household Furniture & Equipment	54.500	53.600	47.085	7.415	6.515
587 Medical Equipment		0	0	0	0
589 Other Machinery & Equipment	113.400	39.400	40.271	73.129	-871
Total LAND, VEHICLES AND EQUIPMENT	438.913	281.000	285.302	153.611	-4.302
590 Storage, Warehousing	270.045	269.910	281.965	-11.920	-12.055
592 Distribution & Monitoring	105.775	105.775	110.633	-4.859	-4.859
593 Transport & Vehicle Costs	56.827	50.813	46.867	9.960	3.946
594 Logistics Services	67.964	67.964	74.039	-6.076	-6.076
Total LOGISTICS, TRANSPORT AND STORAGE	500.610	494.461	513.505	-12.894	-19.044
600 International Staff					
661 National Staff					
662 National Society Staff	376.623	360.567	387.227	-10.604	-26.660
667 Volunteers	61.039	60.409	60.063	976	346
Total PERSONNEL	437.662	420.976	447.290	-9.628	-26.314
670 Consultants					
750 Professional Fees					
Total CONSULTANTS & PROFESSIONAL FEES	0				
680 Workshops & Training					
Total WORKSHOP & TRAINING	223.590	215.290	207.630	15.961	7.661
Total	223.590	215.290	207.630	15.961	7.661

