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# Emergency appeal operation update

## Fiji: Tropical Cyclone Winston

 International Federation  
of Red Cross and Red Crescent Societies

<b>Emergency appeal n°</b> MDRFJ001	<b>GLIDE n°</b> <a href="#">TC-2017-000014-FJI</a>
<b>Operations update n°</b> 6: 30 September 2017	<b>Timeframe covered by this update:</b> 22 February 2016 to 31 August 2017
<b>Operation start date:</b> 22 February 2016	<b>Operation timeframe:</b> 19 months (until 30 September 2017)
<b>Appeal budget:</b> CHF 4,385,118 <sup>1</sup>	<b>Appeal coverage:</b> CHF 4,369,005 (99%)
<b>DREF allocated:</b> CHF 317,459	<b>Current expenditure:</b> CHF 4,330,483 (99%)
<b>N° of people to be assisted:</b> 50,000 persons	<b>N° of people assisted so far:</b> 77'000 persons <sup>2</sup>



Fiji Red Cross volunteers during delivery of Build Back Safer kits to Koro Islands. Photo: FRCS

### Reference and background documents:

- [DREF allocation](#) (22 February 2016)
- [Emergency Appeal](#) (1 March 2016)
- [Operations update 1](#) (12 March 2016)
- [Appeal Revision 1](#) (28 April 2016)
- [Operations update 2](#) (5 August 2016)
- [6-month update](#) (23 September 2016)
- [Appeal Revision 2](#) (15 December 2016)
- [Operations update 4](#) (22 May 2017)
- [Operations update 5](#) (31 August 2017)

<sup>1</sup> This OU-6 is republished on 12 December 2017 with minor correction to the Appeal Budget stated on 30 September 2017 as CHF4,386,307. The corrected revised Appeal Budget is annexed with consistent adjustments made to the report summary.

<sup>2</sup> The final number of people assisted will be confirmed in the operation final report

## Report Summary

Eighteen (18) months into the operation, with completion of all field activities, this report aims to inform changes between the previous revised budget of December 2016 and the current revised budget. The appeal budget has been revised following clearance of current outstanding National Society working advances and the reconciliation of the appeal budget with expenses recorded. The appeal budget is now revised with a slight decrease from CHF4,421,455 to CHF 4,385,118.

The following table describes the changes between the previous revised budget of December 2016 and the revised budget of September 2017, which are further explained in the narrative below:

Account groups	Initial budget Dec 2017 (CHF)	Initial %	Revised budget (CHF)	Revised %	Difference (CHF)	Variance %	Change
Relief items, Construction	1,802,392	41%	1,469,651	34%	332,741	18%	▼
Land, Vehicle, Equipment	143,915	3%	126,544	3%	17,371	15%	▼
Log. Transport, Storage	603,547	14%	671,919	15%	- 68,372	-11%	▲
<b>SUB-TOTAL DELIVERY</b>	<b>2,549,854</b>	<b>58%</b>	<b>2,268,114</b>	<b>52%</b>	<b>281,740</b>	<b>11%</b>	<b>▼</b>
Personnel	932,424	21%	1,266,606	29%	- 334,182	-29%	▲
Consultants	30,000	1%	75,041	2%	- 45,041	196%	▲
Workshop & Training	271,710	6%	191,542	4%	80,168	29%	▼
General expenditure	361,613	8%	292,997	7%	68,616	14%	▼
Contributions & Transfers	6,000	0.14%	6,000	0.1%	-	0%	No Change
Operational Provisions	0	0%	0	0%	-	0%	No Change
Indirect costs	269,854	6%	266,520	6%	3,334	1%	▼
Pledge specific costs	0	0%	18,297	0.4%	- 18,297	-100%	▲
<b>SUB-TOTAL OPERATION</b>	<b>1,871,601</b>	<b>42%</b>	<b>2,117,004</b>	<b>48%</b>	<b>- 245,403</b>	<b>-13%</b>	<b>▲</b>
<b>TOTAL</b>	<b>4,421,455</b>	<b>100%</b>	<b>4,385,118</b>	<b>100%</b>	<b>36,337</b>	<b>1%</b>	<b>▼</b>

### Total Delivery

Overall in the delivery sector there was a decrease of 11 percent from the initial budget to the revised budget. The decrease was mainly due to efficient use of resources within the National Society towards the TC Winston Operation which were the good tendering process, efficient use of materials and construction items. Additionally, there was a decrease in vehicle costs within the operation. On the other hand, the increase of 11 per cent was due to the additional land and sea transportation to construction sites and storage locations.

### Total Operation

There was a 13 per cent increase in the operation sector and this was mainly due to various management processes in the system which are as follows:

- The 29 per cent increase on personnel costs is a summative of the financial system definition which does not separate personnel cost for Staff and volunteers. Most of the increase is from allowances and salary for volunteers and carpenters respectively and could have been included in the delivery sector and not in operation, for they were out within the community delivering programs. Additionally, the extension of the operation from May 2017 to August 2017 had automatically affected salary for the TC Winston Operation staff.
- The extensive increase in the consultants, were mainly due to the final evaluation budget line revision, which has now been included with the amount of CHF 40,000.
- There is decrease in workshop and trainings for FRCS have funded these planned workshops and trainings. This also applies to the general expenditures in which most of the responsibilities were transferred to NS Staff.

To date the appeal is almost 100 per cent covered – for current coverage of the appeal, see [donor response list](#). On behalf of the Fiji Red Cross Society, IFRC would like to thank all partners for their contribution and support of this operation.

## Contact information

For further information specifically related to this operation, please contact:

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↘ [Click here](#)

1. Revised appeal budget [below](#)
  2. Click [here](#) for previous plans and reports
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## How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

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The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



**Save lives,**  
protect livelihoods,  
and strengthen recovery  
from disaster and crises.



Enable **healthy**  
and **safe** living.



Promote **social inclusion**  
and a culture of  
**non-violence** and **peace**.

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**REVISED EMERGENCY APPEAL**  
**MDRFJ001 : Tropical Cyclone Winston**

30/11/2017

<b>Budget Group</b>	<b>Multilateral Response</b>	<b>Inter-Agency Shelter Coord.</b>	<b>Appeal Budget CHF</b>
Shelter - Relief	1,045,552	-	1,045,552
Shelter - Transitional	6,224	-	6,224
Construction - Facilities	13,525	-	13,525
Construction - Materials	31,266	-	31,266
Clothing & Textiles	68,528	-	68,528
Food	96	-	96
Water, Sanitation & Hygiene	168,732	-	168,732
Medical & First Aid	511	-	511
Teaching Materials	573	-	573
Utensils & Tools	124,251	-	124,251
Other Supplies & Services	10,393	-	10,393
<b>Total RELIEF ITEMS, CONSTRUCTION AND SUPPLIES</b>	<b>1,469,651</b>	<b>-</b>	<b>1,469,651</b>
Vehicles	76,258	-	76,258
Computer & Telecom Equipment	40,661	4,000	44,661
Office/Household Furniture & Equipment	5,513	-	5,513
Other Machinery & Equipment	112	-	112
<b>Total LAND, VEHICLES AND EQUIPMENT</b>	<b>122,544</b>	<b>4,000</b>	<b>126,544</b>
Storage, Warehousing	42,963	-	42,963
Distribution & Monitoring	374,178	-	374,178
Transport & Vehicle Costs	200,894	4,000	204,894
Logistics Services	49,884	-	49,884
<b>Total LOGISTICS, TRANSPORT AND STORAGE</b>	<b>667,919</b>	<b>4,000</b>	<b>671,919</b>
International Staff	564,027	170,700	734,727
National Staff	36,761	5,000	41,761
National Society Staff	214,163	-	214,163
Volunteers	275,955	-	275,955
<b>Total PERSONNEL</b>	<b>1,090,907</b>	<b>175,700</b>	<b>1,266,607</b>
Consultants	40,000	15,000	55,000
Professional Fees	20,041	-	20,041
<b>Total CONSULTANTS &amp; PROFESSIONAL FEES</b>	<b>60,041</b>	<b>15,000</b>	<b>75,041</b>
Workshops & Training	191,542	-	191,542
<b>Total WORKSHOP &amp; TRAINING</b>	<b>191,542</b>	<b>-</b>	<b>191,542</b>
Travel	101,821	21,000	122,821
Information & Public Relations	34,572	-	34,572
Office Costs	57,046	3,000	60,046
Communications	21,382	3,300	24,682
Financial Charges	28,335	-	28,335
Other General Expenses	6,787	5,500	12,287
Shared Office and Services Costs	3,124	7,130	10,254
<b>Total GENERAL EXPENDITURES</b>	<b>253,067</b>	<b>39,930</b>	<b>292,997</b>
Other Partners (NGOs, UN, other)	-	6,000	6,000
<b>Total TRANSFER TO PARTNERS</b>	<b>-</b>	<b>6,000</b>	<b>6,000</b>
Programme and Services Support Recovery	250,619	15,901	266,520
<b>Total INDIRECT COSTS</b>	<b>250,619</b>	<b>15,901</b>	<b>266,520</b>
Pledge Earmarking Fees	12,297	-	12,297
Pledge Reporting Fees	6,000	-	6,000
<b>Total PLEDGE SPECIFIC COSTS</b>	<b>18,297</b>	<b>-</b>	<b>18,297</b>
<b>TOTAL BUDGET</b>	<b>4,124,587</b>	<b>260,531</b>	<b>4,385,118</b>
<b>Available Resources</b>			
Multilateral Contribution	4,122,693	231,272	4,353,965
<b>TOTAL AVAILABLE RESOURCES</b>	<b>4,122,693</b>	<b>231,272</b>	<b>4,353,965</b>
<b>NET EMERGENCY APPEAL NEEDS</b>	<b>1,894</b>	<b>29,259</b>	<b>31,153</b>