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Emergency appeal operation update

Nepal: Monsoon floods and landslides

 International Federation
of Red Cross and Red Crescent Societies

Emergency appeal n° MDRNP009	GLIDE n° FL-2017-000107-NPL
Operations update n° 1 Issued on: 1 October 2017	Timeframe covered by this update: 13 August to 7 September 2017
Emergency Appeal operation start date: 13 August 2017	Timeframe: 12 months End date: 12 August 2018
Appeal budget: CHF 3,531,719	Appeal coverage: 57%¹
Disaster Relief Emergency Fund (DREF) allocated: CHF 497,099	Appeal expected coverage (hard and soft pledges): 86%²
N° of people targeted: 16,200 families (81,000 people)	N° of people assisted: over 50,000 people
Host National Society(ies) presence: A total of 1,289 volunteers and Junior/Youth Red Cross members and 21 National Disaster Response Team (NDRT) members have been mobilized to help with early warning, evacuations, rapid assessments, relief distributions and logistics management in the affected districts	
Red Cross Red Crescent movement partners actively involved in the operations: British Red Cross and Canadian Red Cross and Danish Red Cross have provided technical inputs and support to develop the operational plans. Danish Red Cross and American Red Cross are supporting NRCS in conducting assessments in some of the districts.	
Other partner organizations actively involved in the operation: Government agencies: Ministry of Home Affairs (MoHA), Department of Urban Development and Building Construction (DUDBC), District Disaster Relief Committee (DDRC), Village Development Committees (VDC), district education offices and district health offices, International agencies such as Care Nepal, Caritas, Save the Children, World Food Program (WFP) and World Vision.	

Highlights of the operations update

- Nepal Red Cross Society (NRCS) completed initial rapid assessment on 20 August 2017 in 28 districts and shared the report with Ministry of Home Affairs (MoHA).
- Relief distribution activities are almost completed
- Detailed assessments are ongoing. So far, 8 out of 24 districts have been assessed.
- Emergency Appeal might be revised based on findings of the detailed assessment
- Upcoming provincial and central elections (September, November and December) as well as Dashain and Tihar festivals (September and October) may impact activity implementation.

A. Situation analysis

Description of the disaster

Continuous heavy rainfall in different parts of the country, since 10 August 2017, has affected over 1.7 million people across 31 districts³. In addition, 149 people lost their lives, 134 are injured and 27 are still missing. At least 92,216 families (approximately 461,080 people) are displaced due to damage of their houses, some 64,997 houses are fully damaged and 144,973 partially damaged⁴.

According to the Ministry of Livestock Development, a total of 181,000 livestock (cows, buffalos, pigs, poultry etc.) have been killed by floods.

¹ The donor response is as at 23 September 2017. Click [here](#) for real time donor response update

² As of 21 September 2017, contributions from partners covered 57% of the operations budget, with CHF 1,997,188 received. There are another CHF 1,042,246 committed by partners to the appeal, and currently the total expected coverage of the budget would be around 86%. To date the operation can still accommodate CHF 494,292 of contributions. Since the immediate relief component of the appeal has already been fully covered, we encourage un earmarked contributions to allow for flexibility in response.

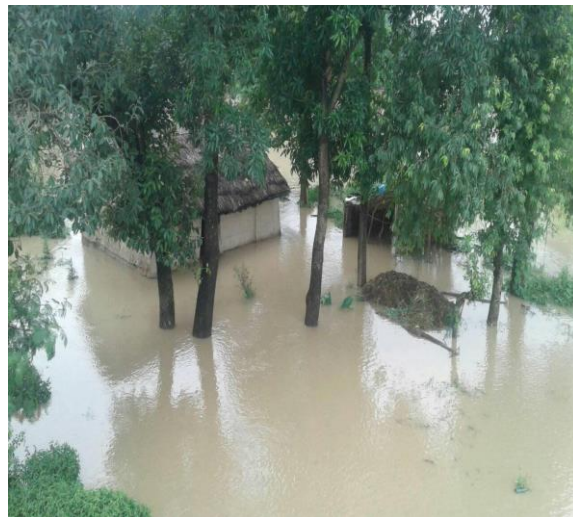
³ NRCS situation update- 7 September 2017)

⁴ NRCS situation update- 7 September 2017)

According to the Ministry of Agricultural Development (MoAD), this monsoon has had a major impact on the agriculture sector, destroying planted crops and fish worth NPR 8.1 billion. However, the amount could change as MoAD is yet to prepare the final post-disaster needs assessment (PDNA) report of the recent floods and landslides on the agriculture industry of the country⁵.

Water has started to recede in most communities and families have started to return to their damaged or destroyed homes. As forecasted by the Department of Hydrology and Meteorology on [31 August 2017](#), light showers are expected in the eastern and mid hill region, possibility causing landslides in these areas. Water levels in major river basins except Kankai river⁶ are now below 'warning' level, nevertheless, there is still the possibility of floods in western, central and eastern regions.

The Government of Nepal has taken the lead in rescue, relief and response, and has welcomed assistance from other countries' governments, organizations and interested individuals to support the response. Search and rescue operations have now been completed, and now the focus of the response has shifted to the provision of relief to the affected population. Over 100,000 people have been rescued to date by search and rescue teams. Since 14 August 2017, the Ministry of Health had formed rapid response teams and deployed them in the affected districts (Source: Health sector situation update #15, Epidemiology and Disease Control Division).



Village inundated by monsoon floods in Kailali District. (Photo: NRCS)

Government and humanitarian partners have been able to reach most affected areas as the weather condition was improved over the last couple of days. However, access to affected populations still remains a significant issue due to the damage and disruption in many major transportation routes.

Summary of current response



NRCS chairman and other governance volunteers visited flood affected districts and monitored the response operation.

(Photo: NRCS)

Ramechhap, Syangia, Parbat, Pyuthan, Kaski, Terathum, Dolakha, Surkhet and Rautahat). An Emergency Appeal of CHF 3.5 million was launched on 22 August to meet humanitarian needs of 16,200 families through relief and early recovery interventions, based on the initial rapid assessment (IRA) preliminary findings.

NRCS has already deployed, 1,289 Red Cross volunteers and Junior/Youth Red Cross members including District Disaster Response Team (DDRT) members, trained First Aid and National Disaster Response Team (NDRT) members along with volunteers on the ground for immediate response such as searching and rescuing people, providing first aid services to injured people and distributing ready to eat food (RTEF) and managing temporary livings of evacuated people. Similarly, NRCS volunteers trained in Community Action for Disaster Response (CADRE) were involved in the search and rescue of the people in the affected areas.

Overview of Host National Society

Following the floods and landslides, Nepal Red Cross Society (NRCS) immediately activated its Emergency Operation Center (EOC) and responded to the situation by mobilizing trained volunteers and staff in the field to conduct assessment as well as distributing relief items (ready to eat food, water, emergency shelter material) and first aid services to the people affected by the disaster.

The International Federation of Red Cross and Red Crescent Societies (IFRC), allocated Disaster Relief Emergency Fund (DREF) of CHF 497,099 on 14 August to support NRCS in carrying out immediate relief activities in 31 districts (Lalitpur, Palpa, Jhapa, Morang, Sunsari, Saptari, Baridya, Dang, Banke, Siraha, Sarlahi, Bara, Sindhuli, Panchthar, Rasuwa, Rupendehi, Baglung, Nawalparasi, Kailali, Kalikot, Doti, Dhading,

⁵ [Himalayan Times](#), 17 August 2017

⁶ The water level in Kankai river is above danger level

Below is a snapshot of distributions of relief items to date:

- 10,478 NFRI full sets distributed to 10,478 families in 22 districts
- 7,907 tarpaulins distributed in 16 districts
- 2,976 long lasting insecticide treated mosquito nets (LLINs) distributed in 3 districts
- 43,076 oral rehydration salts (ORS) distributed in 14 districts
- 393,869 aqua tabs distributed in 13 districts
- 17,909 bars of soap distributed in 13 districts
- 2,697 hygiene kits distributed in 6 districts
- 7,886 ready to eat food (RTEF) packages distributed in 12 districts

The relief assistance has helped the floods and landslides affected people in settling down temporarily. So far, most of the affected families have returned to their original areas and have restarted their livelihood.

During the first few days, assessments, rescue and relief operations were challenging due to the partial or complete breakdown in communication systems and transportation networks. Moreover, geographical remoteness and scattered communities in the affected areas impeded the timely accomplishment of the operation. Nevertheless, NRCS was able to conduct immediate relief distributions and first aid service to the affected population, through the mobilization of its wide and strong network of volunteers in the community. In the early days, people mainly depended on emergency relief supplies such as instant noodles, beaten rice, and biscuits received from NRCS, local government and other organizations. After two weeks, things began slowly returning to normal, such as displaced people returning to their collapsed or damaged homes, and others setting up temporary shelters.

This Floods operation has come at a time when NRCS is implementing recovery activities related to the Earthquake operation. Based on an increased demand for technical and coordination support required to deliver on this floods operation, NRCS has put up a structure to guarantee an effective and efficient technical coordination to NRCS to deliver the commitments under this Emergency Appeal. Implementation For more details about the structure, click [here](#).

The Government of Nepal held provincial elections on 18 September in Province 2 of Nepal which has 8 districts; Saptari, Siraha, Bara, Dhanusha, Mahottari, Parsa, Rautahat and Sarlahi. These are part of the 15 category A districts⁷ where NRCS has been conducting detailed assessments as well as responding to the needs of the affected population. Progress has been delayed as the local authorities are occupied in planning for these elections.

Provincial and Central government elections are planned for 26 November and 7 December respectively. In addition, the Dashain and Tihar festivals will be celebrated from 21 September up to early October 2017. These events might impact the implementation of the floods operation and it is expected that some major activities will slow down during the period. Nevertheless, NRCS and IFRC teams are taking this into consideration to ensure minimal delays.

Overview of Red Cross Red Crescent Movement in country

IFRC has been supporting the NRCS in preparing situation reports and providing technical inputs in coordinating the relief operation and ensure fulfilment of immediate humanitarian needs on the ground. The IFRC is participating in different meetings, including National Emergency Operation Centre (NEOC) and Humanitarian Country Team (HCT). The IFRC team in the country is closely monitoring the situation together with the NRCS and coordinating with all in country PNSs.

The Danish Red Cross, British Red Cross and Canadian Red Cross have provided technical inputs and support to develop the operational plans. Danish Red Cross and American Red Cross are supporting NRCS in conducting assessments in some of the districts. Technical support of in country Movement partners is available for the NRCS to support the response and recovery operation in different sectors such as health and livelihood, among other sectors.

There are currently 10 in-country Movement partners supporting the NRCS on 2015 Nepal earthquake recovery work and some of them are also supporting the longer-term development programmes bilaterally. NRCS has kept all partners updated on the situation, current needs and response plans through Movement Coordination meetings and situation reports.

Overview of non-RCRC actors in country

Security forces have been evacuating people to safe places. In Banke District, security forces were mobilized in the affected areas for rescuing people with helicopter service.

The Government has announced that they would distribute NPR 1.25 billion relief package to farmers in 30 districts who lost their crops due to flooding and landslides triggered by heavy rainfall in the country⁸. This is the highest-ever aid package being distributed to the farmers. The plan is subject to approval by the National Planning Commission and the Ministry of

⁷ "Category A" refers to severely affected districts according to NRCS initial rapid assessment (IRA) report. The 15 worst affected districts are: Jhapa, Morang, Sunsari, Saptari, Siraha, Rautahat, Banke, Baridya, Mahottari, Parsa, Dhanusha, Kailali, Bara, Udaipur and Sarlahi⁷.

⁸ Source : <http://www.ndtv.com/world-news/nepal-to-distribute-rs-1-25-billion-relief-aid-to-flood-hit-farmers-1742914>

Finance. The assistance will be issued in the form of immediate cash grants and subsidies on agricultural inputs. The money will be transferred directly to the bank accounts of farmers who have suffered losses.

NRCS coordinated a high-level visit of the British Ambassador in Kathmandu and the United Kingdom's Department for International Development (DFID) representative to Mathori District in early September. The purpose of the visit was to observe the ongoing flood situation and discuss on possible support to the response operation.

Coordination

The NRCS has been undertaking its response actions as part of a national and district level coordinated approach through the pre-established mechanism mandated by government policy. NRCS is an ex-officio member of the Nepal government's central natural disaster relief committee (CNDRC) which is headed by the country's Minister of Home Affairs (MoHA). Likewise, the district chapters are members of district disaster relief committee (DDRC) which is headed by the chief district officer.

NRCS national headquarters coordinated with central level government agencies, IFRC, PNS and other national level stakeholders to secure prompt response and fill the gaps observed at district level. Similarly, the NRCS district chapters have been coordinating their activities with government agencies (DDRC, VDC, district education offices, district health offices and civil societies organizations), international agencies such as Care Nepal, Caritas, Save the Children, UN agencies and World Vision. NRCS district chapters and sub-chapters coordinated with newly formed local bodies and its representatives for distributing relief and conducting IRA.

The Government of Nepal, particularly the DDRC in the affected districts coordinated the relief operation as well as distributed tarpaulins and food items to the affected people. Similarly, the government line offices in the affected districts conducted health camps and renovated water and sanitation units.

The NRCS has supported the mobilization of volunteers to the World Food Program (WFP) for distribution of food to 4,533 families (142.83 Mt rice and 23.805 Mt Pulse) and cash grants to 791 families (NPR 2,966,250 approx CHF 28,000).

Shelter cluster: IFRC being the co-convener of the shelter cluster has organized several meetings with partners under the chairmanship of the Department of Urban Development and Building Construction (DUDBC), Government of Nepal. The shelter technical working group has also been activated. The shelter cluster is mapping response of other partners using its 4W matrix, which is very useful to understand the gaps related to shelter support in affected districts. Similarly, as a co-lead, NRCS have been organizing shelter cluster meetings at the affected districts and carried out mapping of shelter NFRI's.

Needs analysis and scenario planning

The below needs analysis is based on NRCS the final initial rapid assessment (IRA) report. The IRA was completed on 20 August where 28 districts were assessed. The report has since been shared with the Ministry of Home Affairs (MoHA), Movement partners and other organizations. The assessment was conducted using Government of Nepal (GoN) assessment guidelines and templates. NRCS worked together with Nepal Police and Local Government bodies as per the assessment guidelines.

NRCS is currently conducting detailed assessments in the affected districts. This is being done in coordination with the local authorities. A full analysis of the needs will inform the priority actions to be taken. The detailed assessment report will also guide the revision of this Appeal. It is expected that the detailed assessment will be completed by the end of this month.

Districts affected	31
Reported deaths	149
People injured	134
People missing	27
Affected families	352,744
Displaced families	92,216
Completely destroyed houses	64,997
Partially destroyed houses	144,973

Shelter: It has been reported that about 1,000 families are still living in collective centers, self-settled camps or with host families. These families are in urgent need of transitional shelter. As self-recovery is underway in most of the affected areas, build back safer construction is a key concern as the affected families need to build flood resistant houses.

Health: IRA report shows that 10 health posts have been reported damaged and 64 partially destroyed. The community

health services are discontinued and rehabilitation of health post is urgently needed. IRA findings show that outbreaks of diarrhoea, cholera, seasonal flu, dengue, malaria and skin diseases as well as snake bites may increase.

WASH: Floods have inundated and contaminated water sources creating a need for clean drinking water. There are insufficient sanitation facilities for the displaced population which leads to a risk of increased cases of water borne and water related diseases.

Food and nutrition and livelihood: Thousands of people face severe food shortages as the floodwaters swept away their food sources and damaged farmlands. Those most at risk include children, breastfeeding mothers, pregnant women, the elderly and people with a disability.

B. Operational strategy and plan

Overall

This current Appeal aims to respond to the immediate humanitarian and early recovery needs of a total of 16,200 families (81,000 people)⁹ displaced by floods and landslides in 31 districts of Nepal. This is being done through provision of early emergency shelter assistance (tarpaulins, ropes, blankets) to 7,000 displaced families living in community centres/schools or with their relatives across 31 districts. Distribution of NFRIs full sets, shelter repair assistance, WASH, emergency health, livelihood and progressive shelter support are planned and ongoing as part of early recovery assistance to 9,200 families. Detailed plan of this operation is elaborated in the Emergency Plan of Action.

As the floods and landslides situation evolves, so are the needs of the affected population. Thus, the NRCS may need to be feasible in their intervention plan according to the changing needs and contexts. This can also require a consideration of flexibility in financial support to NRCS so that it could best respond to the needs of the targeted populations.

NRCS is currently conducting detailed assessments on the needs of the most affected population in 24 districts. This assessment is expected to be finalized by end of September 2017. Based on the findings and analysis of the needs and priorities, a revised Emergency Appeal will be issued.

Operational support services

Human resources

NRCS has deployed 1,289 volunteers including DDRT/NDRT members and staff to support operation. NRCS has also assigned a team leader to manage this operation by coordinating with NRCS sectors that include health, WASH, livelihoods, shelter, planning, monitoring evaluation and reporting (PMER), community engagement and accountability (CEA), gender equality and social inclusion (GESI), logistics and finance among other units.

IFRC deployed one RDRT member for a month during the relief distribution. The IFRC Asia Pacific Regional Office (APRO) deployed an operation coordinator to provide technical support in coordination of the floods and landslides operation. Upon the end of the operation coordinator's surge support, a surge operation manager has been deployed to manage and coordinate the flood to the operation for an initial three months. IFRC Country Office is in the process of recruiting a project officer in charge of the floods operation. The project officer will work closely with the operations manager. A communications consultant has been contracted by IFRC to provide support to the operation for 3 months with respect to producing web stories, key messages, press releases, among other communications support.

In addition to the above deployments and recruitments, existing IFRC Country Office staff have been assisting the floods operation in various capacities including PMER, WASH, CEA, logistics, administration, finance, human resources and information technology.

The head of IFRC APRO Disaster and Crisis, Prevention, Response and Recovery Unit (DCPRR) visited the IFRC Country office on 10-15 September 2017. His mission involved discussions with senior management from NRCS, PNS and IFRC about the strategic direction of the national society on floods and landslides operation as well as the Earthquake Operation and development programmes.

Logistics and supply chain

Logistics activities aim to effectively manage the supply chain, including, procurement, fleet, storage and transport to distribution sites in accordance with the operation's requirements and aligned to IFRC's logistics standards, processes and procedures.

The IFRC Logistics Unit supported the drafting of the Emergency Appeal. NRCS is taking the lead in all NFI distributions

⁹ Direct beneficiaries.

and deployments while IFRC Country Office Logistics is providing technical support. During the initial weeks of response and assessments, there was very limited road access to most of the affected areas. Most bridges are closed and some were damaged by the floods and heavy vehicle movement limited. Biratnagar Airport remains closed where as Janakpur Airport has been opened. Bad weather conditions has been restricting planes and helicopters movements. Some communities who had been supported through Nepal Red Cross DRR project provided eight rubber rafting boats for rescue operations.

IFRC Logistics has 8,000 litres of contingency fuel stocks at Kathmandu Central warehouse for use in the event of any fuel crisis. This is a good practice based on lessons learned from the previous fuel crisis that hampered operations during the Earthquake recovery operation during winter season on year 2015.

Nepal Red Cross Society was well prepared with pre-positioned stock (NFI) through warehouses across the country. A total of 15,000 NFIs (sets) and immediate shelter items have been mobilized and dispatched to cover an estimated 75,000 affected people across floods and landslides affected districts of Nepal. The replenishment of NFI's following country specification will be done by NS locally.

The major operational constraint remains limited access to the affected districts, where NRCS chapters and volunteers are facing limited access while conducting detailed assessments.

The National Logistics Cluster was activated to coordinate and support the Nepal Government and humanitarian organizations with logistics and supply chain information and data including road constraints and access maps, which were updated on a daily basis. IFRC Operational Logistics, Procurement and Supply Chain Management department in Kuala Lumpur will extend its technical support to NS and IFRC CO as per needed.

Communications

NRCS humanitarian value and communication department is the focal department for communication and media relations. Information on the disaster response is regularly updated via the NRCS and IFRC social media channels, including Facebook and Twitter. Information on the response is also provided to communities through the NRCS radio programme using local languages.

Field visits have been conducted to capture a broad range of content, including photos, video and interviews with people affected by the floods and NRCS volunteers. The below links provide some of the published stories from the field:

- **From boat builders to impromptu cook** – Meet the Nepal Red Cross flood rescuers: <http://media.ifrc.org/ifrc/2017/09/05/boat-builders-impromptu-cook-meet-nepals-red-cross-flood-rescuers/>
- **Beneficiary story:** <http://media.ifrc.org/ifrc/2017/09/08/coping-disease-floods/>

Security

An IFRC country security team is in place and the general safety and security situation in country is constantly monitored. The security officer disseminates security advisories, including any necessary temporary restrictions when appropriate. Safety and security alerts are also sent via SMS messages. All new and visiting international personnel are provided with a security welcome pack and must attend a security briefing within 24 hours of arrival in-country.

A rapid security risk assessment has been conducted in the floods and landslides affected areas, and further operational security risk assessments will be carried during the course of the response. The identified safety and security threats are not likely to significantly affect the ability of RC staff and volunteers to implement operation activities. Difficult terrain, geographical remoteness, harsh weather conditions and damaged infrastructure (roads and bridges) are current realities in the field that contribute to the risks.

Nepal will be conducting elections at community and parliament levels and IFRC will continue monitoring the situation in order to avoid any political influence or delays during implementation of the activities.

Field movement monitoring is in place, with field travel monitored closely through radio contact and phone communications. The security team has local networks in the areas of operation and is ready to put in place security contingency plans if necessary. Team leaders in the field are equipped with back-up communications devices satellite phone/mobile phone with power packs. All teams also have life-jackets, first aid kits, hard copy road map with alternative routes, contingency supplies of water, food and funds to enable them to be self-sufficient in the event they become stranded.

C. DETAILED OPERATIONAL PLAN

Health			
Outcome 1 The immediate risks to the health of affected populations are reduced	Outputs		% of achievement
		Output 1.1 The health situation and immediate risks are assessed using agreed guidelines	
Activities	Is implementation on time?		% progress (estimate)
	Yes (x)	No (x)	
Health sector detail assessments	x		30%
Progress towards outcomes			
Detailed assessments are ongoing. So far, 8 out of 24 districts have been assessed. This activity is ongoing. The findings will assist in tailoring the planned health activities to the identified needs and gaps of support in community.			

Outcome 1 The immediate risks to the health of affected populations are reduced	Outputs		% of achievement
		Output 1.2 Target population is provided with rapid medical management of injuries and diseases	
Activities	Is implementation on time?		% progress (estimate)
	Yes (x)	No (x)	
General health camps to provide services such as first aid (already being provided by the volunteers), nutritional screening, PSS, condom distribution, screening of skin allergies, screening of diseases, treatment and referral of clinical cases	X		50%
Eye care outreach camp		X	0%
Cleaning of health facilities to resume services. In each district, 1 DPHO and 1 PHC will be targeted		X	0%
Progress towards outcomes			
NRCS district chapters and sub-chapters have mobilized volunteers to support health camps run by district health offices. A total of 20,196 people directly benefitted from these health camps with services which include first aid, general check-up, free medicine, reproductive health, ear nose throat (ENT) check-up, dermatological screenings etc.			
Trained NRCS volunteers and staff provided first aid to 134 people injured by the floods and landslides across the affected areas.			
Eye care outreach camp and cleaning of health facilities are delayed due to national holidays and elections.			

Outcome 1 The immediate risks to the health of affected populations are reduced	Outputs		% of achievement
	Output 1.3 Community-based disease prevention and health promotion is provided to the target population		20%
Activities	Is implementation on time?		% progress (estimate)
	Yes (x)	No (x)	
Risk communication and community engagement campaign for epidemic disease prevention and control are conducted in targeted districts	X		20%
Progress towards outcomes			
Some district chapters have started mobilizing trained volunteers to conduct health promotion campaigns in communities. At the time of drafting this report, field reports on health promotion activities had not been received. More details will be provided in the next operations update.			

Outcome 1 The immediate risks to the health of affected populations are reduced	Outputs		% of achievement
	Output 1.4 Epidemic prevention and control measures carried out		10%
Activities	Is implementation on time?		% progress (estimate)
	Yes (x)	No (x)	
Mosquito nets distribution 16,000 LLIN - 2 per family (8,000 families)	X		19%
Dignity kit 400 per district = 4,400 in 11 districts (it has 13 items)		X	0%
Progress towards outcomes			
A total of 2,976 mosquito nets were distributed in Jhapa (1,997), Dang (389) and Kailali (140) districts.			
Dignity kits are being distributed, more information will be provided in the next update.			

Water; Sanitation; Hygiene

Outcome 2 Immediate reduction in risk of waterborne and water related diseases in targeted communities	Outputs		% of achievement
		Output 2.1 Continuous assessment of water, sanitation, and hygiene situation is carried out.	
Activities	Is implementation on time?		% progress (estimate)
	Yes (x)	No (x)	
Mosquito nets distribution 16,000 LLIN - 2 per family (8,000 families)	X		19%
Dignity kit 400 per district = 4,400 in 11 districts (it has 13 items)		X	0%
Progress towards outcomes			
Detailed assessments are ongoing. So far, 8 out of 24 districts have been assessed. This activity is ongoing. The findings will assist in tailoring the planned WASH activities to the identified needs and gaps of support in community.			
National headquarters WASH division has conducted visits in 14 flood affected districts to monitor progress in relief distributions			

Outcome 2 Immediate reduction in risk of waterborne and water related diseases in targeted communities	Outputs		% of achievement
		Output 2.2: Daily access to safe water which meets Sphere and WHO standards in terms of quantity and quality is provided to target population	
Activities	Is implementation on time?		% progress (estimate)
	Yes (x)	No (x)	
Distribution of Chlorine tablets to purify 15 liters of water per day per family for the period of 40 days (1 tab per 5 litres X 3 tabs X 8,000 families X40 days approx. = 960,000 tabs) and 16,000 buckets (2 buckets with lid for each family [1 for storage and 1 for transport]) to 8,000 families for household water treatment to supply safe drinking water	X		80%
Risk communication and community engagement campaigns and training of communities on household water treatment (using chlorine tablets) and safe storage (including appropriate feedback and rumours tracking on the water treatment solutions).	X		80%
Monitoring of water quality at the source and the samples of treated water from target households. (Water quality test kits to be procured for the monitoring of water quality. Kit contents: Coliform Presence/Absence Test kits, turbidity tube, and pool tester with DPD tabs)	X		10%
Disinfect boreholes and implement mitigation measures if the hand pump is found to be exposed to the high risk of inundation.		X	0%
Installation of portable water purification units (with the capacity of 200 to 700 liters per hour. Process- Membrane filtration and chlorination) to supply safe drinking water.		X	0%

Progress towards outcomes

WASH distributions were conducted in distribution centers by NDRT members and volunteers. The WASH items distributed came from NRCS prepositioned stocks. The planned target for WASH distributions under IFRC emergency appeal has almost been achieved. Distribution verification and reconciliation of data is underway to validate number of people reached with the distributions.

Table 2: WASH items distributions

Items	No. of items	Estimated number of families reached	People reached
Aqua tabs (50 tabs per family)	393,869	7,877	39,385
Bucket	6,146	6,146 ¹⁰	30,730
Folding Jar¹¹	200	200	1,000
Hygiene kits	2,697	2,697	13,485

Before commencement of distribution from the centers, NRCS conducted orientation and demonstrations on how to use the aqua tabs. Household monitoring of water storage and water testing has started on a small scale and more information on findings will be provided in subsequent updates.

For aqua tab distribution, it had initially been planned to distribute tabs that could disinfect five litres of water per tab for 40 days (3 tabs X 40 days = 120 tabs per family). Currently, based on available stock, NRCS has distributed tabs that could disinfect 10 litres of water for 25 days (2 tabs X 25 days = 50 tabs per family). The WASH team is planning to scale up monitoring of household water treatment in the coming days and based on the needs identified, will supply additional aqua tabs to the families.

Outcome 2 Immediate reduction in risk of waterborne and water related diseases in targeted communities	Outputs	% of achievement
	Output 2.3 Adequate sanitation which meets Sphere standards in terms of quantity and quality is provided to target population	

Activities	Is implementation on time?		% progress (estimate)
	Yes (x)	No (x)	
Construction of 300 temporary emergency latrines (1 latrine for 50 people) especially for displaced people in camps.		X	<1%
Construction of 300 permanent household latrines (1 latrines for a family)		X	0%
Procurement and distribution of 600 toilet cleaning kits		X	0%
Removal of stagnant water in and around the target communities/areas which is likely to become breeding ground for mosquitos.		X	0%

Progress towards outcomes

Fourteen squatting plates were distributed for temporary latrine construction to cater for 280 people (1 temporary latrine for 20 people)

¹⁰ Each family received one bucket from WASH and an additional bucket was provided through the NFRI full set as distribution of these items was done concurrently.

¹¹ Folding jars were provided in place of a bucket and lid.

Outcome 2 Immediate reduction in risk of waterborne and water related diseases in targeted communities	Outputs		% of achievement
	Output 2.4 Hygiene promotion activities which meet Sphere standards in terms of the identification and use of hygiene items provided to target population.		40%
Activities	Is implementation on time?		% progress (estimate)
	Yes (x)	No (x)	
Hygiene promotion campaign – handwashing and ORS use (Distribution of 100,000 soaps for 8,000 families x 2.5 months and 20,000 ORS)	X		60%
Procurement and replenishment of 100,000 hand washing soap and 20,000 ORS.		X	0%
Conduct WASH Minimum Standard Commitments to Gender and Diversity in Emergency Programming Monitoring Tool appraisal and identify strategies for improved dignity, access, participation and safety		X	0%
Progress towards outcomes			
Over 8,000 families were reached with 43,076 ORS and 17,909 bars of soap. Some of these items were distributed to families under WASH kit set (each family received 2 ORS, 2 bars of soap, 1 bucket with lid and 50 aqua tabs for 15 days' use). The other items were distributed to families according to identified needs. The NRCS WASH team is planning monitoring visits in the chapters to verify distribution data and people reached.			

Livelihoods; Nutrition; Food security

Outcome 3 Immediate food needs of the disaster affected population are met	Outputs		% of achievement
		Output 3.1: 2,000 people provided employment opportunities through cash for work to rebuild community assets/infrastructures	
Activities	Is implementation on time?		% progress (estimate)
	Yes (x)	No (x)	
Identify community infrastructure projects/ labour intensive projects		X	0%
Identification of most vulnerable families based on vulnerable criteria and a community driven process		X	0%
Beneficiary registration		X	0%
Coordination with primary and secondary stakeholders-government/Non-government agencies in the districts		X	0%
Procurement of cash for work tools to be donated to beneficiaries after completion of the projects.		X	0%
Implementation of cash for work projects		X	0%
Cash transfer for minimum of 20 days of unskilled work as per the local labour rate		X	0%
Post cash for work monitoring		X	0%
Progress towards outcomes			
Activities not yet started as these will align with the government plan which is still under development.			

Outcome 3 Immediate food needs of the disaster affected population are met	Outputs		% of achievement
		Output 3.2: Targeted families provided with ready-to-eat food or unconditional cash in the identified districts.	
Activities	Is implementation on time?		% progress (estimate)
	Yes (x)	No (x)	
Procurement and distribution of ready to eat food (RTEF) or unconditional cash as per local context and NRCS response manual for 4,340 people (1 person to represent 1 family)	X		100%
Monitoring of the RTEF or cash distribution		X	0%
Conduct Livelihoods Minimum Standard Commitments to Gender and Diversity in Emergency Programming Monitoring Tool appraisal and identify strategies for improved dignity, access, participation and safety		X	0%
Progress towards outcomes			
<p>At local level, NRCS district chapters and sub-chapters distributed food items collected from community members' donations, especially RTEF, to the families affected by floods. NRCS headquarters disbursed NPR 3.5 million from own funds for transportation, distribution and volunteer mobilization. Below are some of the highlights of the support that NRCS provided:</p> <ul style="list-style-type: none"> NRCS Mahottari District chapter supported prisoners in jail with RTEF in jail and also managed to put up some temporary living space for them inside the jail using tarpaulins. 15,342 families received food in Rautahat and Saptari districts and 2,881 families received cash in Artashat District. Each of the selected families received either food (30 Kg rice and 5 Kg pulses) or NPR 3,550 for food in these districts. NRCS supported the mobilization of volunteers for distribution of food and cash provided by WFP. A total of 80 volunteers were mobilized in Rautahat and Saptari districts for 15 days to conduct the distributions. 			

Shelter and settlements (and household items)

Outcome 4a Emergency shelter and non-food relief item needs of the affected population are met	Outputs		% of achievement
	Output 4a.1 Essential Household Items (EHI)/non-food items (NFI) are provided to the target population.		60%
Activities	Is implementation on time?		% progress (estimate)
	Yes (x)	No (x)	
Identification and listing of beneficiaries, identify distribution points and collecting information of distributed items.	X		100%
Transportation and distribution of early emergency shelter and NFRI (tarpaulins, ropes, blankets and buckets) to 7,000 displaced families	X		100%
Distribution of 8,000 NFRIs full set to identified most vulnerable beneficiaries	X		100%
Procurement and replenishment of 8,000 NFRIs following NRCS procurement procedures and standards		X	0%
Transportation of NFRIs from Kathmandu to regional warehouses and districts		X	0%
Volunteer mobilization (500 volunteers) for relief distribution	X		100%
Replenishment of emergency shelter and full NFRI sets (to 7,000 and 8,000 respectively following NRCS procurement procedures and standards)		X	0%
Progress towards outcomes			
More than 12,016 families (approximately 60,080 people) have been reached with either full set of NFRI or kitchen sets in the districts affected by floods and landslides.			
Relief items were released from NRCS warehouses, at regional and national level, and transported to the distribution points within 15 days of the disaster. Most people received the initial support within one week, but in some instances, it took more three weeks. NFRI sets fulfilled immediate clothes and essential household items needs of the families displaced by the disaster. Tarpaulins were useful either for the roofing of houses or setting up emergency shelters.			
Table 3: Shelter and non-food relief items distribution versus number of people reached			
Items	Number of items	of	Estimate number of families reached
NFRI full set ¹²	10,478		10,478
Kitchen set (14 items, e.g. cooking pots/plates/ladle etc.)	1,538		1,538

¹² **NFRI set consists the following items**

Tarpaulin (piece)-1, Nylon Rope (meters)-10, Blanket (piece)-2, Female Sari (piece)-1, Male Dhoti (piece)-1, Suiting Cloth (meters)-3.5, Print Cloth (meters)-7, Plain Cloth (meters)-2, Tericotton Cloth (meters)-4, Water Bucket with lid (piece)-1

Outcome 4a Emergency shelter and non-food relief item needs of the affected population are met	Outputs		% of achievement
	Output 4a.2: 1,200 targeted households have been provided with shelter repair assistance		0%
Activities	Is implementation on time?		% progress (estimate)
	Yes (x)	No (x)	
Conduct of 11 shelter repair orientations for volunteers in the affected areas		X	0%
Distribution of existing shelter IEC material for awareness		X	0%
Identification of 1,200 families to receive shelter repair assistance (shelter tool kit – there is no plan for replenishment)		X	0%
Procurement and distribution of 1,200 shelter kits with conditional cash for frame and labour provision (tarpaulins, rope, nails and tools) including replenishment of the preparedness stock distributed.		X	0%
Progress towards outcomes			
For the moment, NRCS is waiting for detailed assessment findings to be able to identify the families to receive shelter repair assistance.			

Outcome 4b The target population has durable and sustainable shelter and settlement	Outputs		% of achievement
	Output 4b.1: Durable shelter that meets agreed standards is provided		0%
Activities	Is implementation on time?		% progress (estimate)
	Yes (x)	No (x)	
Conduct early recovery shelter orientations for volunteers in affected districts (1 event for all districts)		X	0%
Assessment and beneficiary selection		X	0%
Orientation to selected beneficiaries/consultation about the most appropriate shelter assistance needed		X	0%
Participatory Approach for Safe Shelter Awareness (PASSA) facilitators training – 1 event		X	0%
Participatory Approach for Safe Shelter Awareness (PASSA) training to beneficiaries/community people – 1 event each in 3 districts)		X	0%
Mason training for selected community people (1 event each in 3 districts)		X	0%
Progressive shelter support for 200 families through construction material and/or conditional cash transfer support (100,000 NPR per family - as per Govt regulations)		X	0%
Progress towards outcomes			
Activities planned for October 2017.			

Outcome 4b The target population has durable and sustainable shelter and settlement	Outputs		% of achievement
		Output 4b.2: Emergency Shelter Cluster is coordinated during emergency response phase	
Activities	Is implementation on time?		% progress (estimate)
	Yes (x)	No (x)	
Emergency shelter cluster coordination meetings	X		30%
Information collection and sharing among shelter partners	X		30%
Joint monitoring visit of shelter partners to affected areas		X	0%
Conduct Shelter Minimum Standard Commitments to Gender and Diversity in Emergency Programming Monitoring Tool appraisal and identify strategies for improved dignity, access, participation and safety		X	0%
Progress towards outcomes			
<p>IFRC being the co-convenor of the shelter cluster has organized several meetings with partners under the chairmanship of the Department of Urban Development and Building Construction (DUDBC), Government of Nepal. Shelter cluster partners include UN agencies, NGOs, international organizations and the governments. The shelter technical working group has also been activated. The group will meet on a regular basis to further prepare response plan and recommend early recovery activities and, simultaneously going back to preparedness activities.</p> <p>The Shelter Cluster is also mapping presence and response of other partners using 4W matrix. Partners have been reporting their distribution in the matrix twice a week. The partner presence map is very useful to understand the gaps in affected districts.</p>			

Outcome 4b The target population has durable and sustainable shelter and settlement	Outputs		% of achievement
		Output 4b.3: Schools are provided with maintenance for smooth operation	
Activities	Is implementation on time?		% progress (estimate)
	Yes (x)	No (x)	
Selection of schools for repair support		X	0%
School repair support to selected 6 schools		X	0%
Monitoring visits to schools.		X	0%
Progress towards outcomes			
Activities planned in October 2017.			

Disaster preparedness and risk reduction

Outcome 5 Communities are better prepared to respond to disasters and gaps in risks reduction are addressed with key communities based on hazard mapping	Outputs		% of achievement
	Output 5.1 Communities are better prepared for future disasters		0%
Activities	Is implementation on time?		% progress (estimate)
	Yes (x)	No (x)	
Community search and rescue training to selected community people (3 trainings for 72 people)		X	0%
First aid training to selected community people (3 trainings for 72 people)		X	0%
Finalization and procurement of the response kits (first aid and search/rescue)		X	0%
Progress towards outcomes			
Activities planned for September 2017.			

National Society capacity development

Outcome 6 NRCS preparedness for response is enhanced, including Cash Transfer Programming	Outputs		% of achievement
	Output 6.1 NRCS capacity in CTP is enhanced		0%
Activities	Is implementation on time?		% progress (estimate)
	Yes (x)	No (x)	
Revision of CTP SOPs		X	0%
CTP capacity building of the districts through trainings		X	0%
Progress towards outcomes			
Activities planned for January 2018.			

Quality programming / Areas common to all sectors

Outcome 7 Effective response to the disaster is ensured	Outputs		% of achievement
	Output 7.1: Ongoing operation is informed by continuous and detailed assessment and analysis is conducted to identify needs and gaps and select beneficiaries for rendering relief services		25%
Activities	Is implementation on time?		% progress (estimate)
	Yes (x)	No (x)	
Mobilize National Society staff and volunteers for initial rapid assessments.	X		100%
Conduct detailed assessment (sectoral/multi sectoral as needed)	X		60%
Develop detailed response plans with activities that will meet identified beneficiary needs.		X	0%
Make adjustments to initial plans (if needed) based on the continuous assessment of needs, perceptions and through established feedback mechanisms.		X	0%
Analyse and visualize feedback survey results and regular feedback to share with operations staff for informing programmatic actions		X	0%
Sensitization of the authorities on disaster law		X	0%
Progress towards outcomes			
<p>Initial Rapid Assessments were completed on 20 August 2017 in 28 districts. The report was shared with MoHA, in country partners and other organizations.</p> <p>NRCS headquarters deployed 22 National Disaster Response Team (NDRTs) to organize and conduct the assessment. The purpose of the assessment was to explore the current floods and landslides situation and its impact in terms of affected families, damaged and destroyed houses.</p> <p>NRCS used the Government of Nepal (GoN) assessment guidelines and templates to compile the information. In most districts, the assessment teams comprised of members from Nepal Red Cross Society, Nepal Police and Local Government bodies as per the assessment guidelines. Deployed NDRT personnel from NRCS coordinated and compiled the IRA findings.</p> <p>NRCS have closely worked and consulted with respective District Disaster Relief Committees (DDRCs) for the compilation of IRA data. Data was collected using qualitative methods mainly focus group discussions (FGD), key informant interviews (KII) and observation. NRCS also consulted local government bodies, local Police and NRCS Sub-chapters for the collection and verification of data. In some districts where District Emergency Operation Center (DEOC) is functional, NRCS closely coordinated in collecting and matching information received from the different sources.</p>			

Outcome 7 Effective response to the disaster is ensured	Outputs		% of achievement
	Output 7.2: The management of the operation is informed by a comprehensive monitoring and evaluation system (PMER)		5%
Activities	Is implementation on time?		% progress (estimate)
	Yes (x)	No (x)	
Support different sectors in developing/adapting monitoring and evaluation tools (M&E plan) and processes at all levels		X	0%
Conduct post distribution monitoring to determine use of the relief items and the level of satisfaction among beneficiaries.		X	0%
Conduct PMER-IM training from the staff/volunteers involved in the operation		X	0%
Conduct review, lessons learnt and planning meetings with district team	X		10%
Conduct a final evaluation		X	0%
Progress towards outcomes			
<p>A high level monitoring and planning visit lead by NRCS Chairman with Acting Secretary General, Treasurer, President of Disaster and Crisis Management Committee, Executive Director, Head of Disaster Management Department and Head of Health Service Department was conducted in 11 districts. The purpose of the visit was to have an overview of the floods and landslides situation as well as the response.</p> <p>RDRT has conducted field visits to monitor relief distributions and get feedback about the operation from NRCS volunteers and community members. The outcome of these visits has been beneficiary and volunteer stories which have been published on the IFRC website. In addition, the operations coordinator deployed from IFRC APRO conducted monitoring visits in and provided feedback to NRCS staff at headquarters, IFRC and PNS about the state of the floods and landslides situation as well as recommendations about the way forward regarding early recovery and recovery phase of the operation. Finally, the surge operations manager and NRCS floods team leader went for a monitoring visit in Morang district to assess the situation after finalization of the floods situation as well as to hold meetings with NRCS district chapter staff for feedback about the response phase of the operation.</p> <p>Monitoring field visits from officials from NRCS headquarters, district chapters and IFRC have been valuable for providing feedback to the district operation teams. The field visits are also important to assess the overall situation and design/adapt the operation activities.</p>			

Outcome 7 Effective response to the disaster is ensured	Outputs		% of achievement
	Output 7.3 Mechanisms are in place to facilitate two-way communication with and ensure accountability to disaster-affected people (CEA)		20%
Activities	Is implementation on time?		% progress (estimate)
	Yes (x)	No (x)	
Provide appropriate, relevant, practical information to communities across a variety of platforms that meet the CEA minimum standards (Radio, Interpersonal communication and other communication materials), including on the planning, scope and content monsoon floods and landslide project.	X		20%
Expand the reach and use of the hotline 'Namaste' and define/roll out a complaints and feedback mechanism, that is appropriate to the context, is established.	X		20%
NRCS engages with community through the most suitable complaints and feedback mechanism and addressees their feedback accordingly.	X		20%
Disseminate the findings of, and provide support and feedback to, the inter-agency Common Feedback Project (integrated surveys, rumour tracking, suggestion boxes, and face-to-face feedback) set up to enable communities to better engage with relief and recovery activities.		X	0%
Support training of Social Mobilizers across the affected districts to ensure effective face-to-face interaction with communities in line with CEA minimum standards	X		20%
Progress towards outcomes			
<p>Regular updates about NRCS actions are transmitted through NRCS radio programme, NRCS website and social media such as Facebook and twitter. NRCS has updated their audio on Facebook page (Nepal Flood 2017_Audio update #5). To listen to the audio, click here. A public service announcement (PSA) has been prepared and incorporated in NRCS's Radio programme which can be listened to through audio boom. Life saving messages on water and sanitation have been the content of the radio programme</p> <p>Field visits are being conducted by CEA teams, NRCS volunteers and social mobilizers to assess the real situation of beneficiaries.</p> <p>The NRCS toll free hotline number 1130 is operational with respect to receiving feedback and issues from community. So far, a total of 18 people have called in. Most of the people have been calling to ask for relief assistance. These people were directed to the nearest district chapters who were conducting relief distribution activities for more information and eventual assistance. NRCS volunteers, social mobilizers and staff deployed in the field have been requested to promote NRCS hotline to community members so that they can call in case they need assistance, information as well as to make suggestions or complaints.</p>			

Outcome 7 Effective response to the disaster is ensured	Outputs		% of achievement
	Output 7.4 Issues of gender equality are considered by the operation (GESI)		%
Activities	Is implementation on time?		% progress (estimate)
	Yes (x)	No (x)	
Orientation to district chapter volunteers and staff on PGI (Protection, Gender and Inclusion)		X	0%
Awareness campaign on child protection, GBV, Gender equality		X	0%
Girls anti trafficking sessions (child Protection) support for disabled, poor children (girls focus) providing school bag, copy, pen		X	0%
GBV card distribution and orientation		X	0%
Coordination meeting with line agency and other stakeholders		X	0%
Psychosocial/Stress management session coordinate with other departments		X	0%
IEC/BCC material related with PGI coordinate with other line agency		X	0%
GESI technical support during regular health camps to address health needs of children, women and elderly		X	0%
Follow up and technical support to ensure minimum Standard Commitments to Gender and Diversity in Emergency Programming Monitoring Tool appraisal and identify strategies for improved dignity, access, participation and safety in WASH, Shelter, health and livelihood.		X	0%
Supervision/technical support/monitoring visit and reporting		X	0%
Progress towards outcomes			
Progress to be provided in the next operations update.			

Restoring Family Links (RFL)

Outcome 8 Family links are restored whenever people are separated from, or without news of, their loved ones as	Outputs		% of achievement
	Output 8.1: Contacts are re-established between family members separated by the disaster, within and outside the affected areas		20%
Activities	Is implementation on time?		% progress (estimate)
	Yes (x)	No (x)	
Radio message broadcasting about who to contact for RFL service		X	0%
Active tracing is considered in support to persons who have not succeeded in re-establishing contact with loved ones	X		25%
Reunification of missing people	X		25%
Progress towards outcomes			
<p>NRCS headquarters RFL Unit has been coordinating with district chapters and ICRC to collect information for family members reported missing. NRCS Dhanusha District chapters received 3 tracing request from a family of missing persons during the floods. NRCS immediately mobilized trained RFL volunteers¹³. Two of the missing persons were found dead and one injured. The dead family members were handed to the family and the injured was taken to hospital for treatment.</p> <p>NRCS Bardiya supported the local police by providing plastic rolls from their dead body management kit to transport 3 unidentified people who had died as a result of floods.</p>			

¹³ Trained by ICRC in RFL programme

Contact information

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 2. Click [here](#) to return to the title page
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How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



Save lives,
protect livelihoods,
and strengthen recovery
from disaster and crises.



Enable **healthy**
and **safe** living.



Promote **social inclusion**
and a culture of
non-violence and **peace.**

Disaster Response Financial Report

MDRNP009 - Nepal - Monsoon Flods and Landslides

Timeframe: 15 Aug 17 to 22 Aug 18

Appeal Launch Date: 22 Aug 17

Interim Report

Selected Parameters

Reporting Timeframe	2017/8	Programme	MDRNP009
Budget Timeframe	2017/8-2018/8	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
A. Budget		3,531,719				3,531,719	
B. Opening Balance							
Income							
Cash contributions							
<i>Bulgarian Red Cross</i>		2,000				2,000	
<i>European Commission - DG ECHO</i>		215,846				215,846	
<i>Italian Government Bilateral Emergency Fund</i>		227,514				227,514	
<i>Japanese Red Cross Society</i>		261,716				261,716	
<i>The Canadian Red Cross Society (from Canadian Government*)</i>		106,464				106,464	
C1. Cash contributions		813,540				813,540	
Other Income							
<i>DREF Allocations</i>		497,099				497,099	
C4. Other Income		497,099				497,099	
C. Total Income = SUM(C1..C4)		1,310,639				1,310,639	
D. Total Funding = B + C		1,310,639				1,310,639	

* Funding source data based on information provided by the donor

II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
B. Opening Balance							
C. Income		1,310,639				1,310,639	
E. Expenditure		-493,958				-493,958	
F. Closing Balance = (B + C + E)		816,680				816,680	

Disaster Response Financial Report

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Interim Report

Selected Parameters

Reporting Timeframe	2017/8	Programme	MDRNP009
Budget Timeframe	2017/8-2018/8	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			3,531,719			3,531,719		
Relief items, Construction, Supplies								
Shelter - Relief	156,729						156,729	
Construction - Facilities	168,093						168,093	
Clothing & Textiles	497,743						497,743	
Food	41,100						41,100	
Water, Sanitation & Hygiene	117,352						117,352	
Medical & First Aid	17,898						17,898	
Teaching Materials	4,735						4,735	
Utensils & Tools	152,467						152,467	
Other Supplies & Services	252,707						252,707	
Cash Disbursement	609,300						609,300	
Total Relief items, Construction, Sup	2,018,123						2,018,123	
Land, vehicles & equipment								
Vehicles	1,894						1,894	
Total Land, vehicles & equipment	1,894						1,894	
Logistics, Transport & Storage								
Storage	15,626						15,626	
Distribution & Monitoring	90,905						90,905	
Transport & Vehicles Costs	238,625		195			195	238,430	
Total Logistics, Transport & Storage	345,155		195			195	344,960	
Personnel								
International Staff	152,000						152,000	
National Staff	25,506		233			233	25,273	
National Society Staff	185,887						185,887	
Volunteers	141,654						141,654	
Total Personnel	505,047		233			233	504,814	
Consultants & Professional Fees								
Consultants	56,740		105			105	56,635	
Professional Fees	52,896						52,896	
Total Consultants & Professional Fees	109,636		105			105	109,531	
Workshops & Training								
Workshops & Training	118,928						118,928	
Total Workshops & Training	118,928						118,928	
General Expenditure								
Travel	54,548		18			18	54,530	
Information & Public Relations	30,872						30,872	
Office Costs	27,029						27,029	
Communications	15,076						15,076	
Financial Charges			-9			-9	9	
Other General Expenses	79,344						79,344	
Shared Office and Services Costs	10,515						10,515	
Total General Expenditure	217,385		9			9	217,376	
Contributions & Transfers								
Cash Transfers National Societies			462,326			462,326	-462,326	
Total Contributions & Transfers			462,326			462,326	-462,326	
Operational Provisions								
Operational Provisions			942			942	-942	

Disaster Response Financial Report**MDRNP009 - Nepal - Monsoon Flods and Landslides**

Timeframe: 15 Aug 17 to 22 Aug 18

Appeal Launch Date: 22 Aug 17

Interim Report

Selected Parameters

Reporting Timeframe	2017/8	Programme	MDRNP009
Budget Timeframe	2017/8-2018/8	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			3,531,719			3,531,719		
Total Operational Provisions			942			942	-942	
Indirect Costs								
Programme & Services Support Recov	215,551		30,148			30,148	185,403	
Total Indirect Costs	215,551		30,148			30,148	185,403	
TOTAL EXPENDITURE (D)	3,531,719		493,958			493,958	3,037,761	
VARIANCE (C - D)			3,037,761			3,037,761		

Disaster Response Financial Report**MDRNP009 - Nepal - Monsoon Flods and Landslides**

Timeframe: 15 Aug 17 to 22 Aug 18

Appeal Launch Date: 22 Aug 17

Interim Report

Selected Parameters

Reporting Timeframe	2017/8	Programme	MDRNP009
Budget Timeframe	2017/8-2018/8	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

IV. Breakdown by subsector

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
BL2 - Grow RC/RC services for vulnerable people							
Shelter	3,531,719		1,310,639	1,310,639	493,958	816,680	
Subtotal BL2	3,531,719		1,310,639	1,310,639	493,958	816,680	
GRAND TOTAL	3,531,719		1,310,639	1,310,639	493,958	816,680	