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Emergency Appeal Operation Update

Bangladesh: Population Movement

 International Federation
of Red Cross and Red Crescent Societies

Emergency appeal n° MDRBD018	GLIDE n° OT-2017-000003-BGD
EPoA update n°3: 13 October 2017	Timeframe covered by this update: 13 October 2017
Operation start date: 28 December 2016	Operation timeframe: 21 months (end date: 30 September 2018)
Overall operation budget: CHF 12,763,504¹	Appeal coverage: 51% <see Donor Response>
N° of people being assisted: 100,000	Total DREF amount allocated: CHF 963,858
Red Cross Red Crescent Movement partners currently actively involved in the operation: Movement partners are supporting the Bangladesh Red Crescent Society (BDRCS) response through the International Federation of Red Cross and Red Crescent Societies (IFRC) Emergency Appeal, via the International Committee of the Red Cross (ICRC) appeal or on bilateral arrangements, utilizing the One-Window Approach ² .	
Partners who have, so far, contributed to the IFRC Emergency Appeal are: American Red Cross, British Red Cross, Danish Red Cross, German Red Cross, Red Crescent Society of the Islamic Republic of Iran, Qatar Red Crescent Society, Swedish Red Cross, Swiss Red Cross and Turkish Red Crescent Society in-country. In addition, as of now, many other NSs have supported the appeal: American Red Cross, Australian Red Cross, Austrian Red Cross, Bahrain Red Crescent Society, British Red Cross, the Canadian Red Cross Society, Finnish Red Cross, Hong Kong branch of the Red Cross Society of China, Japanese Red Cross Society, the Republic of Korea National Red Cross, Maldivian Red Crescent, Red Cross of Monaco, the Netherlands Red Cross, New Zealand Red Cross, Norwegian Red Cross, Singapore Red Cross Society, Spanish Red Cross, Swedish Red Cross, Swiss Red Cross and Taiwan Red Cross Organization. The Red Crescent Societies of Kuwait and Uzbekistan have supported the response operation bilaterally.	
Other partner organizations actively involved in the operation: The Government of Bangladesh, UN agencies, INGOs and local NGOs are involved. The actors include WFP, UNFPA, UNHCR, UNICEF, IOM, ACF, Solidarity International (SI), Médecins Sans Frontières (MSF), Handicap International (HI), NGO Forum (NGOF), Save the Children, and local NGO's such as Codec, BRAC, MUKTI, BGS, SHED and RTMI. The Governments of Australia, Austria, Canada, the Netherlands, New Zealand and the United States have contributed financially to this operation.	

This Operations Update communicates adjustments within budget lines, with no change in the overall budget of CHF 12,763,504. The adjustments consider human resource needs and that major parts of food, health and WASH components of the Revised Plan of Action – which is available via this [link](#) – have been covered by various partners through bilateral arrangements with BDRCS. In addition to adjustments within budget lines, the number of families to be provided with emergency shelter assistance has increased from 15,000 to 20,000.

Utilizing the One-Window Approach (OWA), the Iranian Red Crescent, Qatari Red Crescent and Turkish Red Crescent have committed to cover all food parcels, thus a reduction in livelihoods and food budget from CHF 1,622,400 to CHF 600,400. Furthermore, Danish Red Cross, Qatari Red Crescent and Turkish Red Crescent will cover the procurement of all hygiene kits needed for the operation, resulting in a reduction of the WASH budget from CHF 1,776,900 to CHF 535,000. While the items have been provided via bilateral arrangements, they are being distributed as part of this operation.

In addition, adjustment within budget lines factor provisions transitioning from surge to longer-term roles by allowing for immediate recruitments. The process of recruiting management, technical and support personnel who will support BDRCS is being initiated to guarantee adequate capacity once surge demobilizes. The human resources considerations have resulted in an increase of international staff budget from CHF 709,000 to CHF 1,069,000 and of National Society staff budget from CHF 387,075 to CHF 500,275.

Meantime, owing to the scale of needs on the ground, a further scale-up of the Emergency Appeal is will be done before end-October 2017, with the amount sought expected to more than double. The adjusted budget is attached below.

¹ inclusive of CHF 2,070,000 budgeted for Emergency Response Units.

² One-window approach has been designed with flexibility to accommodate more partners' contributions to the response through a common agreed plan and is regarded as the most acceptable, effective and efficient approach for this response.

Budget

REVISED EMERGENCY APPEAL

10/10/2017

MDRBD018 Bangladesh: Population Movement

Budget Group	Multilateral Response	Bilateral Response	Appeal Budget CHF
Shelter - Relief	1,324,800		1,324,800
Construction - Facilities	64,000		64,000
Clothing & Textiles	766,000		766,000
Food	100,000		100,000
Water, Sanitation & Hygiene	225,000		225,000
Medical & First Aid	133,000		133,000
Teaching Materials	55,000		55,000
Utensils & Tools	766,600		766,600
Other Supplies & Services	122,250		122,250
Emergency Response Units		2,070,000	2,070,000
Cash Disbursements	1,439,000		1,439,000
Total RELIEF ITEMS, CONSTRUCTION AND SUPPLIES	4,995,650	2,070,000	7,065,650
Vehicles Purchase	180,000		180,000
Office/Household Furniture & Equipment	110,465		110,465
Total LAND, VEHICLES AND EQUIPMENT	315,875	0	315,875
Storage, Warehousing	15,255		15,255
Distribution & Monitoring	1,022,200		1,022,200
Transport & Vehicle Costs	287,175		287,175
Logistics Services	196,625		196,625
Total LOGISTICS, TRANSPORT AND STORAGE	1,521,255	0	1,521,255
International Staff	1,069,000		1,069,000
National Staff	380,319		380,319
National Society Staff	500,275		500,275
Volunteers	51,500		51,500
Total PERSONNEL	2,001,093	0	2,001,093
Consultants	114,000		114,000
Professional Fees	210,000		210,000
Total CONSULTANTS & PROFESSIONAL FEES	324,000	0	324,000
Workshops & Training	322,350		322,350
Total WORKSHOP & TRAINING	322,350	0	322,350
Travel	313,000		313,000
Information & Public Relations	37,600		37,600
Office Costs	78,626		78,626
Communications	10,800		10,800
Shared Support Services	118,199		118,199
Total GENERAL EXPENDITURES	560,625	0	560,625
Programme and Supplementary Services Recovery	652,655		652,655
Total INDIRECT COSTS	652,655	0	652,655
TOTAL BUDGET	10,693,504	2,070,000	12,763,504
Available Resources			
Multilateral Contributions	5,312,015		5,312,015
Bilateral Contributions		2,070,000	2,070,000
TOTAL AVAILABLE RESOURCES	5,312,015	2,070,000	7,382,015
NET EMERGENCY APPEAL NEEDS	5,381,489	0	5,381,489



Click here for:

- [Revised Emergency Appeal](#)
- [Donor response](#)
- [Revised Appeal Budget](#)

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How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



Save lives.
protect livelihoods,
and strengthen recovery
from disaster and crises.



Enable **healthy**
and **safe** living.



Promote **social inclusion**
and a culture of
non-violence and **peace.**
