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# Emergency Plan of Action Operation Update

## Burkina Faso: Food Security Crisis



<b>DREF Operation n°</b> MDRBF014	<b>Glide n°</b> OT-2017-000121-BFA
<b>Date of issue:</b> 17 November 2017	<b>Timeframe covered by this update:</b> 19 August to 13 November 2017
<b>Operations manager:</b> Romain S. Guigma, Country Cluster Team	<b>Contact person:</b> Anne Leclerc, Head of Sahel Cluster
<b>Operation start date:</b> 19 August 2017	<b>Operation timeframe:</b> 19 August to 19 November 2017 (extended for two months until 19 January 2018)
<b>Overall operation budget:</b> CHF 189,679	<b>N° of people being assisted:</b> 8,452 persons
<b>Red Cross Red Crescent Movement partners currently actively involved in the operation:</b> International Federation of Red Cross and Red Crescent Societies (IFRC), International Committee of the Red Cross (ICRC), Belgium Red Cross, Spanish Red Cross, Luxembourg Red Cross and Monaco Red Cross	
<b>Other partner organizations actively involved in the operation:</b> WFP, OCHA government technical services and the community management committees, ACTED, LVIA	

### Summary of main revisions made to the Emergency Plan of Action (EPOA):

In the last week of September and first week of October, the security situation in Burkina Faso was of concern, with attacks perpetrated by armed groups, especially in the provinces of Soum and Oudalan. At field level, these attacks resulted in Burkina Faso Red Cross (BRCS) operational teams being delayed in the implementation of planned activities, as activities were slowed down and movements limited due to security risks. Activities have resumed since but there are still some restrictions in movement as it is not allowed to move after five in the afternoon. Besides this security issue, a shortage in nutritional inputs also caused additional delays in the implementation of nutrition activities. Lastly, due to slow implementation rate, a lessons-learned workshop, scheduled for late November 2017 has been delayed and postponed to early January. The workshop will analyze successes, challenges, best practices and recommendations to be captured and applied in future programs and emergency appeals.

Considering the above reasons, this operation update is being issued to **request a two-month's extension until 19 January 2018**, to complete all planned activities.

## A. SITUATION ANALYSIS

### Description of the disaster

The DREF allocation of CHF189,679 has been released to support the Burkina Faso Red Cross Society (BRCS) to respond urgently to the needs of 8,452 people or 1,409 households living in a critical food security situation in the Oudalan province precisely in the commune of Tin-Akoff. The operation targets vulnerable pockets of food insecurity where populations are particularly affected. In July, as no significant assistance had yet been provided, predictions were alarming for vulnerable households. Besides, the nutritional status of children under-five-years old was a concern, particularly in the Oudalan province, where prevalence had exceeded WHO's critical thresholds. It is important to note that the lean season gets longer when the communities cannot harvest on time because of the drought pockets. As mentioned in [Action Against Hunger report](#), the biomass in the Sahel region, particularly in Oudalan is the poorest in the country.

The conclusions of the second session of the Comité de Prévision de la Situation Alimentaire (CPSA), held in Ouagadougou on 9-10 November 2017, indicate that pockets of Food insecurity will extend beyond October for some areas of Burkina Faso comprising Oudalan province and that without any intervention the area could face a Crisis phase in 2018. Moreover, the operation team reported the fear of the households in the field because they are forecasting difficult coming days in terms of food. The impact on nutrition in these cases are always predictable. The rate of access to drinking water for households is quite low (65 percent), which has a negative impact on food consumption and the nutritional status of households. Additionally, the food availability of livestock is generally low due to the structural deficits of natural fodder

recorded in the Sahel region This situation negatively affects the physical condition of animals and the availability of their products.

Compounding to this, the heavy rainfall recorded in late July 2017 in Oudalan province plunged hundreds of people into disarray and left deep traces. Two casualties were reported, approximately 882 people (117 households) were displaced, 85 houses and 47 Latrines destroyed, 101 small ruminants washed away, eight donkeys reported missing, 18 mattresses washed away, kitchen utensils destroyed and washed away. Population displacement and insecurity aggravate the severity of food insecurity, resulting in an increased number of people in crisis and emergency situations. This is the case of households affected in the province of Oudalan.

This emergency fund was requested to respond to the identified emergency pocket and lay the groundwork to develop a four-year program through more in-depth assessments and planning. The in-depth assessment is ongoing now for longer term planning. It has been delayed for the above reasons and for the time requested to mobilize the community in the context of the fragile security.

## **Summary of current response**

In response to this food crisis, actions already undertaken by the National Societies are as follows:

- Participation in the analysis of the Harmonized Country Framework
- Participation in rapid and joint assessments in areas classified as hazardous
- An operational Plan of Action has been developed and reports provided weekly.
- Participation in country coordination meetings
- Activation of alerts to local branches and mobilization of volunteers
- Participation in a ICRC and National society's joint assessment.
- Trainings have been provided for volunteers and staff in Hygiene promotion, MUAC, Food security and nutrition, CBS, ECV, Cash transfer. Also provided were trainings in monitoring, mobile data collection, ODK system, complaints management and security
- A total of 7,971 people has received food assistance for 30 days per person. Distributions are ongoing with more than 95 percent reached so far.
- The in-depth assessment of the food and nutritional situation to inform longer-term programming has started and is ongoing.

## **Overview of Host National Society**

The Burkina Faso Red Cross Society (BRCS) has extensive experience in the management of food and nutrition crises. Since the 2005 food crisis related to locust attacks, the National Society has strengthened its operational capacity and gained experience put to good use in managing its response to the 2012 food crisis. Since then, it has diversified its emergency response tools, starting to use and promote cash transfer for emergency response and the implementation of certain projects and programs. In addition to these operations, food security and nutrition programs are being developed with the support of partner National Societies (PNSs) and external partners. These programs have always had successful results.

## **Overview of Red Cross and Red Crescent Movement in country**

- **IFRC:** From 22 to 24 May 2017, IFRC organized a workshop in Ouagadougou on how to work differently on food security and nutrition and the launching of a plan of action for a three-year program including emergency responses. During this period, discussions were held with several partners such as PNSs and ECHO, for the mobilization of resources and possible potential partners. The IFRC has also deployed a RDRT to provide technical support to the National Society for a period of three months.
- **ICRC:** Well established in Burkina Faso, ICRC conducted a joint assessment on the humanitarian situation specifically on the food security and livelihoods of the people of Soum and Oudalan provinces. Following this assessment, ICRC and the National Society concluded that there is a need for emergency assistance in both provinces.

## **Movement Coordination**

Throughout the implementation of this DREF operation, the International Federation of Red Cross and Red Crescent Societies (IFRC), through the Sahel Cluster in Dakar, coordinates the action and provides technical support for the development of strategies and monitoring of the country's action plan. At the National Society level, coordination meetings are held bringing together the PNSs, the ICRC and the deployed Regional Disaster Response Team (RDRT) to support the implementation of the operation.

## Overview of non-Red Cross Red Crescent actors in country

The operation complements the government's response to the crisis, which conceived a response and Support Plan for Food Insecure and Malnourished Populations (PRSPV) to respond to this food crisis.

## Needs analysis and scenario planning

### Needs analysis

According to the [Burkina Faso harmonized framework](#), 257,238 people were expected to be food and nutrition insecure in nine regions during the lean period from July to October. Related to this, the National Society has targeted 10 percent (25,723 people affected) of these food-insecure people for assistance. The operation carried out with the Disaster Relief Emergency Fund (DREF) targets 8,452 people (part of the 25,723-people receiving direct food assistance), which represents 33 percent of the National Society's total target. This includes 1,800 women with nutrition awareness support. A total of 7,971 people has been assisted and each person has received food assistance to cover daily caloric needs estimated at 2,100 kcal per person. The DREF operation aims for a complete and balanced food assistance for 30 days per person. The Sphere standards and indicators serve as a reference.

### Capacity building at National Society

At the local level, the operation has set up community management structures from the beginning of the operation. These have participated in targeting beneficiaries, monitoring activities and facilitated the sustainability of actions in the communities. At the national level, refresher trainings for volunteers and National Society staff on Food Security/Nutrition and Livelihoods have been conducted. The RDRT specialized in food crisis gives support to the team for the implementation and the in-depth assessment and analysis while ensuring strengthening of the skills of national staff.

### Beneficiary Selection

Targeting of beneficiaries has been carried out in the field in collaboration with local administrative authorities, community members, decentralized technical services of the state, local health service managers and other sector partners for the identification of areas that are highly vulnerable to food and nutrition insecurity in the concerned provinces and areas. Then, the identification and selection of beneficiaries has been carried out based on the selection criteria agreed upon by common agreement with stakeholders. Targeting has been done with the community through a participatory approach.

*Beneficiaries of community nutrition activities are:*

- Households with children aged 0 to 59 months suffering from acute malnutrition or at risk of malnutrition.;
- Households with pregnant and lactating mothers are the target for prevention activities at community level.
- Prevention activities on the risks related to food and care practices regarding infants, young children and their mothers approach based on the first 1,000 days (window of opportunity) focus on exclusive breastfeeding, supplementary feeding and the use of health services.

### Risks assessment

The Risks identified are as follows:

As neighbouring Mali, Burkina Faso has been experiencing sporadic attacks by armed groups, especially in the provinces of Soum and Oudalan. In the last week of September and first week of October, the security situation in Burkina Faso has been of concern, with attacks perpetrated by armed groups, especially in the provinces of Soum and Oudalan. At field level, these attacks resulted in Burkina Faso Red Cross (BRCS) operational teams being delayed in the implementation of planned activities, as activities were slowed down and movements limited due to security risks. Activities have resumed since but with a curfew at five in the afternoon.

Mitigation measures:

In terms of security, actions are taken at the governmental level to secure these areas. The National Society, in collaboration and guidance of IFRC and ICRC, has set up security rules and taken steps to facilitate the implementation of the operation's activities. Refresher training on safety measures has been carried out. When the level of risk is high the authorities stop the activities for some days. It is true that Red Cross has never been a target, but we observe the movements restrictions. Up to now it is forbidden to drive after five in the afternoon.

## B. OPERATIONAL STRATEGY

### Proposed strategy

The overall objective of this operation is to **contribute to improving the food and nutritional situation of 8,452 persons (1,409 households) affected by the food crisis in Burkina Faso.**

Following community targeting on the Household Economical Approach (HEA) model which has allowed to classify the households in terms of vulnerability, a multi-sectoral analysis has been identified areas such as wash, livelihoods, health, as key sectors to be considered in a holistic vision aiming at improving resilience. For the food assistance, cash transfer

programming (CTP) has been retained as the main option. Prevention and community care for people suffering from acute malnutrition are ensured through supporting the organization of screening campaigns, referencing of malnourished children, sensitizing and training mothers on the “BP (Brachial Perimeter) approach”. Water, Sanitation and Hygiene (WASH) is also a priority, as there is a close relationship between nutrition and WASH. Thus, WASH activities ensure access to drinking water through the practice of chlorination, and protection of water points. It has also been considered relevant to strengthen community surveillance for early detection, investigation and rapid intervention to mitigate the negative impact of diseases and epidemics at the community level. A community-based surveillance system (CBS) is set up and volunteers trained in CBS and Vulnerability Capacity Assessment (VCA) for epidemic prevention and response. The capacity building of the National Society is ensured through the training of volunteers in facilitation of assessments and implementation of the operation.

## **Operational Support Services**

### **Human Resources**

The Burkina Faso Red Cross has competent experienced staff and volunteers prepared in responding to food insecurity/nutrition as well as in responding to floods. As for the long-term programs, the National Society has experienced and capitalized on the lessons learned from the operations implemented in the past. The National Society can count approximately 7,000 active volunteers, eight RDRTs (generalist, logistics, relief, shelter, food security and nutrition, water and sanitation, emergency health), 100 NDRTs and volunteers specialized in shelter, WASH, community health, needs assessment, logistics and food security. The National Society has experience in managing long-term programs.

### **Logistics and supply chain**

Most of the operation consist of cash transfers, which reduce the mobilization of transportation, storage and large purchases of food items. But this would also entail a good logistic planning.

### **Information Technologies (IT)**

Currently, the target areas of the operation are covered by telephone networks and have an acceptable internet connection network coverage. At the local level, Red Cross branches often do not have the IT equipment to support operations. To do this, two modems of WIFI connection for the field team are expected to be acquired to facilitate connection with mobile android phones for the implementation of the post distribution evaluation with the ODK program.

### **Communications**

Communication, advocacy and community awareness are coordinated to make the humanitarian work of National Society and IFRC visible through the production of news articles, press releases, testimonies, leaflets, photos and videos. The media is involved to ensure media coverage of the key activities carried out as part of this operation.

### **Security**

In areas where high risk of food insecurity exists, security threats are often present. The regions of Oudalan and Soum provinces are of concern. The government has therefore decided to secure these areas with the deployment of security forces. Security meetings with ICRC and PNSs are set up to strengthen the security aspects intervention areas. In addition, Red Cross and Red Crescent identified jackets and bibs are provided to volunteers involved in the operation. Before gathering the beneficiaries, the Red Cross team must get the approval of the authorities, causing some delays on the planning.

### **Planning, Monitoring, Evaluation, and Reporting (PMER)**

A monitoring plan has been established to ensure the smooth reporting of activities. A lessons-learned workshop will be organized to analyze the successes, challenges, best practices and recommendations to be captured and applied in future programs and emergency appeals. Capacity-building in data collection will be carried out for volunteers, focusing on the usage of the ODK toolset. The lessons-learned workshop activity was delayed because of the reasons displayed above. It will take place in the early December after having done the in-depth assessment.

### **Administration and Finance**

The Burkina Faso Red Cross finance department is expected to ensure the application of financial procedures. Additionally, IFRC financial staff will work closely with the Finance Department of the National Society to ensure the proper use of financial resources, in accordance with the MoU signed between the National Society and IFRC Sahel Cluster. The management of financial resources are expected to be carried out in accordance to IFRC guidelines.

## C. DETAILED OPERATIONAL PLAN

### Early warning and preparedness for Emergency Response

**Outcome 1: Evaluations and coordination are ensured in the implementation of the operation**

**Output 1.1: The food and nutritional situation is determined, and recommendations made**

Activities planned	Implementation (%)
Initial assessment in vulnerability pockets	100%
In-depth assessment of the food and nutritional situation.	15%
Final evaluation of the Operation	0%
Participation to the RDRT training session	100%
Communication and visibility on the operation	30%
Internal Coordination Meetings	50%
Participation to Food Security and Nutrition Cluster meetings	50%
Participation in joint monitoring mission for Food Security and nutrition situation	35%
Monitoring of activities	50%
Organization of Workshop on Lessons Learned from Intervention	0%

Regarding the Emergency Response to the food crisis, the Burkina Red Cross Society has already undertaken the following activities:

- Participation in the analysis of the Harmonized Country Framework (cadre Harmonise).
- Participation In coordination meeting at country level once a month
- Participation in initial rapid and joint assessments in areas classified as hazardous. Before beginning the DREF operation, the team considered the assessments available with the technical services and fewsnet publications.
- Participation in country coordination meetings- Food Security Cluster once a month
- Conducting weekly internal coordination meeting with team.
- Alerting local branches and mobilizing volunteers
- Participation in a ICRC and National society's joint assessment on food security in areas outside the operational area of the DREF.
- Conduction of an in-depth assessment of the food and nutritional situation to inform the long-term programming has commenced with elaboration of the tools. The findings will input in the longer-term regional programming. The assessment is planned from 21 November to 2 December in Tin Akoff, Oudalan provinces. A total of 30 trained volunteers will participate in the activity.

### Food security, nutrition and livelihoods

**Outcome 2: Food and nutrition assistance for the most vulnerable people in Tin-Akoff commune in Oudalan province is carried out during the lean period (August - September 2017) and the capacity of the community reinforced.**

**Output 2.1: Food distribution for 8,452 vulnerable people in Tin-Akoff commune in the province of Oudalan is ensured.**

Activities planned	Implementation (%)
Mobilization of work equipment (computer, connection modem, field motorcycles etc.)	100%
Community information (authorities, stakeholders)	Ongoing
Establishment of the community management structures (selection committee, follow-up and complaint)	100%
Feasibility analysis on support tools	100%
Targeting beneficiaries	100%
Identification/contracting with financial institutions and shops	100%
Confections of distribution tools (cards, posters)	100%
Preparation of household vouchers	100%

Briefing on the organization of a distribution	100%
Food distributions (vouchers) for one month.	95%
Post-distribution monitoring (PDM)	50%
Mid-term evaluation of the intervention	0%
<b>Output 2.2: Prevention and community care of acute malnutrition are ensured</b>	
<b>Activities planned</b>	<b>Implementation (%)</b>
Routine Screening	25%
Referencing and counter-referencing of acute malnourished children	35%
Sensitization of caretakers on key health/nutrition practices	35%
Promotion of exclusive breastfeeding and adequate complementary feeding	35%
Management of early detection by mothers (PBM approach)	15%
Community discussion and awareness on the hygiene and use of food	35%
<b>Output 2.3: Community preparedness and response capacities are strengthened to address food insecurity, nutrition and natural disasters</b>	
<b>Activities planned</b>	<b>Implementation (%)</b>
Establishment of beneficiary community management structures (management committees)	100%
Establishment of the basic community teams for nutritional surveillance and food security	100%
<b>Progress towards outcomes</b>	
<p>Using community groups (management committees) already established in the zone by partners like Belgium Red Cross and LVIA, the DREF operation has conducted activities of nutrition sensitization, including MUAC. The sensitization activities follow a training of 16 volunteers and 35 traditional hygienists, done from 6 November to 12 November. Already, between November 13 and 15, 25 families (203 people comprising 81 women and 69 men and 53 young people) have been reached. The sensitization will continue in the coming weeks.</p> <p>The mid-term evaluation was converted into: assessments, follow-up with beneficiaries and local authorities; coordination with other agencies for regular updates about the food security situation and adjustments required.</p> <p>The RDRT team leader will participate in the <a href="#">CILSS</a><sup>1</sup> regional meeting in Bamako between 24 to 29 November to present the progress on DREF's operations in Sahel. This platform will provide an overall update on the food security situation in Sahel and the longer-term planning.</p> <p>Food distribution has reached 95 percent of the target and is to be completed by 20 November. Post-distribution Monitoring has started with the first groups that had been provided with vouchers.</p>	

<b>Water and Sanitation</b>	
<b>Outcome 3. Reduction in risk of water-borne and water-related diseases in the targeted communities</b>	
<b>Output 3.1: Continuous assessment and provision of WASH services to affected communities</b>	
<b>Activities planned</b>	<b>Implementation (%)</b>
Setting-up of a Community Surveillance System	50%
Water treatment at the household level	15%
Promotion of hygiene 17 community volunteers trained for WATSAN and are starting the sensitizations during the distributions when possible.	25%
Training of volunteers in CBS, ECV and Wash	100%
<b>Progress towards outcomes</b>	
<p>The sensitization about the water treatment at household level has started on 13 November for all the targeted households with food security.</p>	

<sup>1</sup> CILSS: Permanent Interstate Committee for Drought Control in Sahel

During the distribution of food, some basic awareness messages including efficient handwashing, safe water storage and use of latrines were given to households. In addition, the 17 volunteers trained in WASH have launched the Hygiene promotion campaign on the 14 November.

A committee of 51 persons was set up: 17 volunteers for the community based epidemic surveillance and epidemic control, 17 volunteers trained in WASH and 17 community women for malnutrition screening (members of the community organization set up with the support of Belgium Red Cross and ECHO malnutrition project.)

## **The National Society capacities building**

### **Outcome 4: BRCS's capacity to respond to emergencies and implement Food Security, Nutrition and Livelihoods programs is strengthened**

<b>Activities planned</b>	<b>Implementation (%)</b>
Training of 20 Volunteers on CTP/CBA and targeting/screening techniques	100%
Re-training of 20 volunteers and 10 staff members on Food security /Nutrition and livelihood (NDRT)	100%
Re-training of 20 Volunteers on targeting/screening techniques	100%

### **Output 4.1: Capacity building of the National Society to meet emergencies and implement Food Security, Nutrition and Livelihoods program is realized**

#### **Progress towards outcomes**

At the beginning of operation 30 volunteers NDRT among which three women were trained on CTP/CBA and targeting/screening techniques, including phone data collection techniques with ODK system. The training was done from 13 September to 17 September

A refresher training of 51 participants (17 volunteers and 34 community women) was conducted on two different broad topics related to food Security/ nutrition and livelihoods and targeting/screening techniques. The training comprised of, the use of MUAC (PB), coping strategies, monitoring of voucher distribution, complaint management and security rules within the operation. The training was conducted on October 18<sup>th</sup>.

Between 6 to 9 November, a CBS; ECV and Wash training was held for 50 people, 16 volunteers and 34 local hygienists – two for each of the 17 villages covered by the DREF operation.



Click here for:

- [Emergency Plan of Action \(EPoA\)](#)

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## How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



**Save lives,**  
protect livelihoods,  
and strengthen recovery  
from disaster and crises.



Enable **healthy**  
and **safe** living.



Promote social inclusion  
and a culture of  
**non-violence** and peace.

## Disaster Response Financial Report

## MDRBF014 - Burkina Faso - Food &amp; Nutritional Insecurity

Timeframe: 19 Aug 17 to 19 Nov 17

Appeal Launch Date: 19 Aug 17

Interim Report

## Selected Parameters

Reporting Timeframe	2017/8-2017/10	Programme	MDRBF014
Budget Timeframe	2017/8-2017/11	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

## I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>A. Budget</b>		189,679				189,679	
<b>B. Opening Balance</b>							
<b>Income</b>							
<u>Other Income</u>							
<i>DREF Allocations</i>		189,679				189,679	
<b>C4. Other Income</b>		189,679				189,679	
<b>C. Total Income = SUM(C1..C4)</b>		189,679				189,679	
<b>D. Total Funding = B + C</b>		189,679				189,679	

\* Funding source data based on information provided by the donor

## II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>B. Opening Balance</b>							
<b>C. Income</b>		189,679				189,679	
<b>E. Expenditure</b>		-146,574				-146,574	
<b>F. Closing Balance = (B + C + E)</b>		43,105				43,105	

## Disaster Response Financial Report

## MDRBF014 - Burkina Faso - Food &amp; Nutritional Insecurity

Timeframe: 19 Aug 17 to 19 Nov 17

Appeal Launch Date: 19 Aug 17

Interim Report

## Selected Parameters

Reporting Timeframe	2017/8-2017/10	Programme	MDRBF014
Budget Timeframe	2017/8-2017/11	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

## III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
<b>BUDGET (C)</b>			<b>189,679</b>			<b>189,679</b>		
<b>Relief items, Construction, Supplies</b>								
Water, Sanitation & Hygiene	870						870	
Cash Disbursement	90,634						90,634	
<b>Total Relief items, Construction, Sup</b>	<b>91,504</b>						<b>91,504</b>	
<b>Logistics, Transport &amp; Storage</b>								
Transport & Vehicles Costs	3,249		2,370			2,370	879	
Logistics Services	3,690						3,690	
<b>Total Logistics, Transport &amp; Storage</b>	<b>6,939</b>		<b>2,370</b>			<b>2,370</b>	<b>4,569</b>	
<b>Personnel</b>								
International Staff	24,500		413			413	24,087	
National Staff	90		173			173	-83	
National Society Staff	19,495						19,495	
Volunteers	75						75	
<b>Total Personnel</b>	<b>44,160</b>		<b>587</b>			<b>587</b>	<b>43,573</b>	
<b>Workshops &amp; Training</b>								
Workshops & Training	20,840		922			922	19,918	
<b>Total Workshops &amp; Training</b>	<b>20,840</b>		<b>922</b>			<b>922</b>	<b>19,918</b>	
<b>General Expenditure</b>								
Travel	11,600		2,217			2,217	9,383	
Information & Public Relations	210						210	
Office Costs	2,040						2,040	
Communications	420		61			61	359	
Financial Charges	389		56			56	332	
<b>Total General Expenditure</b>	<b>14,659</b>		<b>2,333</b>			<b>2,333</b>	<b>12,325</b>	
<b>Operational Provisions</b>								
Operational Provisions			138,818			138,818	-138,818	
<b>Total Operational Provisions</b>			<b>138,818</b>			<b>138,818</b>	<b>-138,818</b>	
<b>Indirect Costs</b>								
Programme & Services Support Recove	11,577		1,543			1,543	10,033	
<b>Total Indirect Costs</b>	<b>11,577</b>		<b>1,543</b>			<b>1,543</b>	<b>10,033</b>	
<b>TOTAL EXPENDITURE (D)</b>	<b>189,679</b>		<b>146,574</b>			<b>146,574</b>	<b>43,105</b>	
<b>VARIANCE (C - D)</b>			<b>43,105</b>			<b>43,105</b>		

**Disaster Response Financial Report****MDRBF014 - Burkina Faso - Food & Nutritional Insecurity**

Timeframe: 19 Aug 17 to 19 Nov 17

Appeal Launch Date: 19 Aug 17

Interim Report

**Selected Parameters**

Reporting Timeframe	2017/8-2017/10	Programme	MDRBF014
Budget Timeframe	2017/8-2017/11	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

**IV. Breakdown by subsector**

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
<b>BL2 - Grow RC/RC services for vulnerable people</b>							
Disaster management	189,679		189,679	189,679	146,574	43,105	
Subtotal BL2	189,679		189,679	189,679	146,574	43,105	
<b>GRAND TOTAL</b>	<b>189,679</b>		<b>189,679</b>	<b>189,679</b>	<b>146,574</b>	<b>43,105</b>	