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Emergency Appeal Revision

Uganda: Population Movement

 International Federation
of Red Cross and Red Crescent Societies

(Revised) Appeal n°
MDRUG038

Glide n° OT-2016-000087-
UGA

216,666 people to be assisted

4,503,319 Swiss francs current
Appeal budget (including 1,545,081
CHF of bilateral response)

1,341,598 Swiss francs funding gap

Appeal launched 26 August 2016

Revision n° 1 issued 14 April 2017
Revision n° 2 issued 27 December 2017

Appeal ends: 30th June 2018

This **revised Emergency Appeal** seeks a total of **4,503,319 Swiss francs** (out of which **1,545,081** Swiss francs is covered by bilateral response) increased from **2,670,638** Swiss francs to enable the Uganda Red Cross Society (URCS) to deliver assistance for 216,666 people (increased from 136,666 people) in Water, Sanitation and Hygiene (WASH), health and care, protection (psychosocial support and prevention) and National Society capacity building for a total of 22 months. The operation is moving from an emergency response phase to a longer-term one with timelines adapted to field circumstances. Emergency sanitation, hygiene, health and protection activities will be concluded, while longer term programmes are starting in April 2018. Water provision and URCS capacity building activities will continue until June 2018. The revised strategy is aligned with URCS 2018 Plan of Action and the Government of Uganda refugee agenda, where the emergency approach is combined with longer terms solutions aiming at enhancing self-reliance of both refugee and host communities. **For detailed revised Emergency Plan of Action Please click [here](#).**

The Crisis and the Red Cross Red Crescent response to date

July 2016: Following an escalation of violence in South Sudan, **80,354 people** cross into Uganda. The Government and the humanitarian community urgently request to mobilize resources.

August 2016: Bidibidi settlement opens in Yumbe District to alleviate overcrowding in other settlements, with the IFRC and UN agencies providing support to the URCS.

24 August 2016: [Emergency Appeal](#) issued for **658,782** Swiss francs, targeting 40,000 refugees in Bidibidi settlement.

November 2016: [Operations update 3](#) issued, with a revised budget increased to **690,325** Swiss francs to assist 30,000 refugees (reduced from 40,000).

February 2017: [Operations update 4](#) issued after a significant increase in daily refugee arrivals bringing the total to 272,206 people in Bidibidi settlement, 123,795 people in Palorinya settlement, and 86,770 people in Rhino settlement. A WASH Emergency Response Unit (M40) is deployed to address the urgent WASH needs in Rhino settlement and the newly opened Imvepi settlement.

14 April 2017: **Revised Emergency Appeal** is issued for **2,670,638** Swiss francs targeting 136,666 refugees in Bidibidi, Imvepi and Rhino settlement. [The revised appeal](#) and budget include an Emergency Response Unit (ERU- Mass Sanitation Module) bilateral component valued at CHF 1,026,632.



South Sudanese refugees arriving in Imvepi in July 2017– photo credits Sumi/IFRC

June 2017: [Operations update 5 issued](#) communicating the increasing number of South Sudanese refugees. The appeal time frame is extended until the end of December 2017 to ensure the completion of all the activities.

December 2017: Revised emergency appeal is issued with increased budget of **4,503,319** Swiss francs. The appeal timeframe is also extended until June 2018.

Summary:

The conflict in South Sudan began in December 2013. Figures from UNHCR (<http://data.unhcr.org>) show that out of 2.1 million South Sudanese who sought refuge in the region, 49.30% are hosted in Uganda. Refugees report fleeing South Sudan to escape fighting between armed groups and due to the lack of resources to respond to basic needs.

The current emergency appeal predominantly focuses on:

- Bidibidi and Imvepi Refugee Settlements with a multi-sector intervention on WASH, Health and Protection;
- Rhino Refugee Settlement with multi-sector intervention on WASH and Protection;
- Palornia with a proposed WASH intervention.

THE IFRC and URCS collaborate with Movement partners in the region for the implementation of the operation: (ICRC, Austrian Red Cross and the Netherlands Red Cross), in addition to international and national stakeholders.

Since the launch of the Emergency Appeal, the URCS with the support of the IFRC and other Movement partners, have reached 136,666 people through health and care, WASH, National Society capacity building and quality programming. The revised Emergency Appeal targets to assist 216,666 people in total over an extended period of 6 months.

The operational strategy

Overall objective

Immediate survival and basic needs of South Sudanese refugees are met through the provision of water, sanitation services, hygiene promotion and health as well as strengthening the emergency preparedness and response capacity of the URCS.

This revised Emergency Appeal targets 216,666 people (increased from 136,666) living in Bidibidi, Imvepi, Rhino and Palornia refugee settlements with support in WASH, health and care and protection (Psychosocial support and prevention of sexual and gender based violence) and continuation of National Society capacity building initiatives over an extended period of 6 months, until 30 June 2018. This extension will enable the IFRC to support the URCS in its gradual transition from the emergency phase to a longer term one response to the South Sudanese Refugee crisis.

The Emergency Appeal is being revised to enable the IFRC to support the URCS in its gradual transition from an emergency mode to the adoption of longer-term solutions with a two- phases approach.

In 2018, the IFRC intends to support the URCS with the following:

- Finalization of specific activities, such as households' latrines construction, for which the implementation delay is linked with external and internal circumstances;
- Response to newly identified unmet needs, such as construction of People with Special Need (PwSN) latrines;
- Initiation of specific activities based on lessons learnt and best practices acquired in the current operation, which continuation and scale up will be guaranteed with the implementation of a longer-term programme;
- Design exit strategies for the water component, in line with WASH cluster and Government guidelines;
- Provision of adequate living conditions to staff and volunteers living in Imvepi Base Camps to ensure their wellbeing and the quality of service delivery.

The URCS has played from the beginning of the crisis a central role in the provision of water through the management of Water Treatment Units (WTU), funded both by the IFRC (Enyau and Kochi) and other stakeholders such as Austrian Red Cross (Kamukamu) and UNHCR (Obongi). This role is also acknowledged by the big majority

of WASH partners. The URCS is following a strategy that allows to gradually decrease, in the period between January and June 2018, the level of water production in line with the expected reduction in water trucking and the development of alternative sources of water supply. Recognising needs, the IFRC intends to extend the water component of the Appeal until June 2018 in a way that i) allows to continue guaranteeing safe water supply to beneficiaries in times of needs and at ii) aligns the production with the phase out intended.

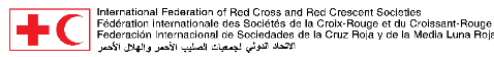
In addition, as part of the multi-dimensional capacity building approach, emphasis was given to the improvement of volunteers' wellbeing which affects the quality of services to communities in the field. Therefore, the IFRC intends within a 6-month timeframe to upgrade and create infrastructures in Imvepi base camp in order to improve volunteers' living conditions in view of the continuation of activities in the long run.

The needs are mainly related to water, sanitation and hygiene, health and care. Through water production activities, the URCS continues to provide water supplies in Kochi and Enyau water Treatment Unit, with a daily production of water respectively of 422 and 700 litres. Building on the experience acquired in surface and underground water treatment, in 2018 the URCS intends to take over Palorinya WTU from MSF-Holland, due to the ending of their operation in the country.

The URCS is promoting a household approach for the construction of sanitation facilities. The possibility to move towards this approach was given by the favourable politics adopted by the Government of Uganda which assigns one private plot to each HH.

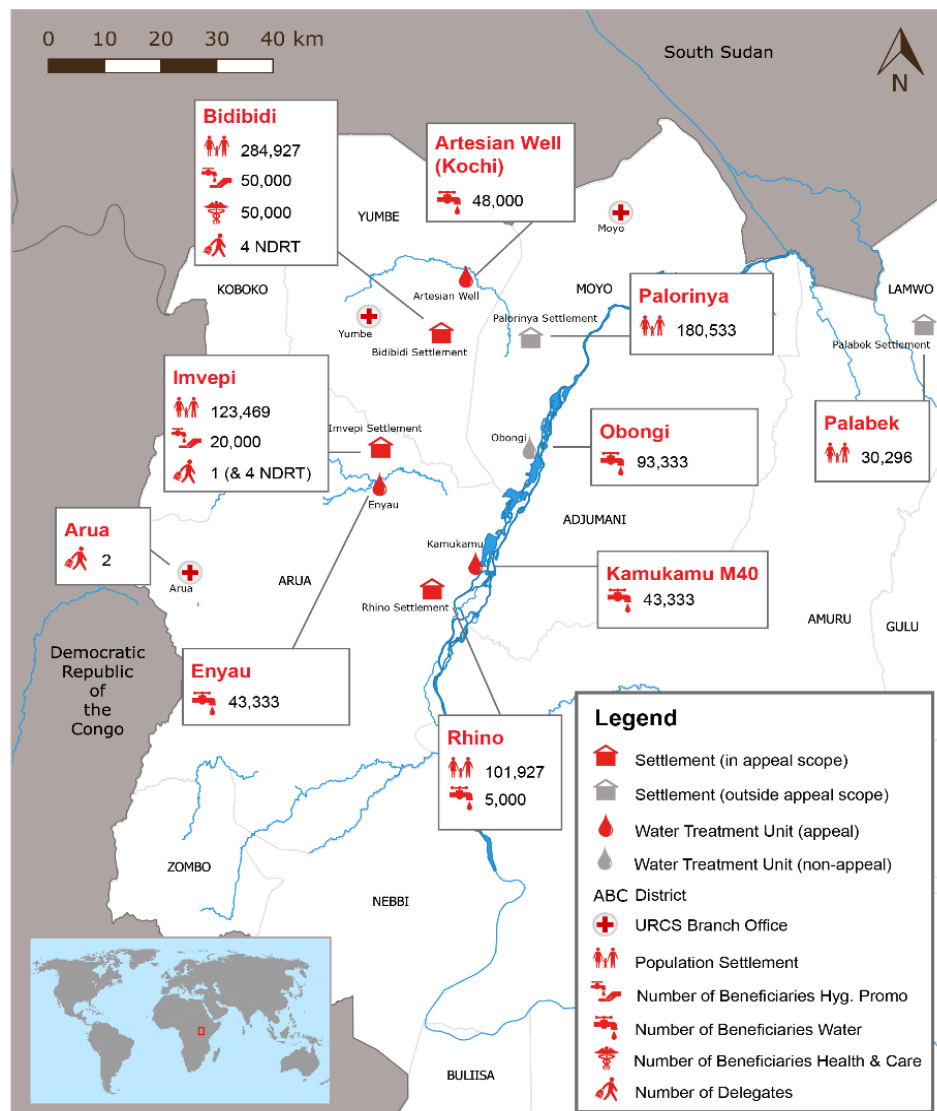
The IFRC will scale up in 2018 hygiene promotion and sanitation practices in communities and schools.

In addition, URCS in collaboration with UNFPA and UNWomen, will implement reproductive health and mental and child health care through awareness campaign and such as identification and establishment of condom distribution point in the villages, will be undertaken along with referral and follow-up activities. Family planning, Sexual and reproductive health, Gender based violence and Sexually Transmitted Infections (STI) will be some of the topics discussed within the community.



Glide Number: OT-2016-00087-UGA
Appeal Number: MDRUG038
21 September 2017

Uganda: Population Movement



The maps used do not imply the expression of any opinion on the part of the International Federation of Red Cross and Red Crescent Societies or National Societies concerning the legal status of a territory or of its authorities. Data sources: IFRC, GADM, SIGCAF, WRI, OCHA, UNHCR. Population Settlement as of September 11th, 2017. Map produced by: IFRC Africa Regional Office, Nairobi.

In 2018, the URCS aims at increasing its accountability towards the communities served, such as responding to beneficiaries' feedback. In parallel, the IFRC intends to continue supporting URCS in the development of a more structured M&E systems, where:

- quantitative data are collected and analysed on a timely manner to adjust work and financial plans;
- qualitative data are based on indicators aligned with sectorial logical frameworks developed at cluster levels to measure qualitative impact of activities;
- lesson learnt, and best practices are systematically documented and shared internally and with external stakeholders.

The IFRC and several partner National Societies, such as the Belgian Red Cross, implemented in 2017 multi-dimensional capacity building initiatives in order to further increase URCS capacity to respond adequately to crisis in terms of staffing, procedures and equipment. One example is the adoption of Navision, an internal online financial system aiming at improving financial transaction transparency and accountability. In addition to that efforts were made on improving URCS visibility in the field through participation in initiatives at national level, (e.g., the Solidarity Summit) at field level (e.g. Global Handwashing day) and stakeholders' forums, in parallel with improving welfare and wellbeing conditions of volunteers. The IFRC aims at improving URCS volunteers living conditions in Imvepi base camp with the construction and/or upgrade of new and/or existing infrastructures to guarantee minimum living standard to volunteers who contribute to URCS response to the South Sudanese crisis.

Beneficiary selection


The operation continues targeting the most vulnerable and in particular women and children who represent respectively 52% and 62% over the total South Sudanese refugee population in Uganda. In addition to that People with Specific Needs (PwSN), acquired particular importance as direct beneficiaries of hygiene activities. The interventions are aligned with the IFRC-minimum standard commitments to gender and diversity in emergency programming, for example the selection of beneficiaries is based on their level of vulnerability, including: the chronically ill, elderly, female-headed households, lactating mothers and under-five children (malnourished), pregnant women, and/or people with disabilities. The URCS has been working closely with the Government of Uganda (GoU), stakeholders and other agencies to ensure that there will be no duplication of interventions of activities.

Coordination and partnerships


The URCS has remained the country's key strategic national humanitarian agency fostering good working relationships and collaboration with the Government through the OPM, IFRC, ICRC and Partner National Societies (PNSs) present in country. The IFRC's East Africa country cluster support team (EA-CCST) and the Regional Office for Africa are supporting the URCS under this Emergency Appeal with deployment of various staff to support the operation.

Coordination and information sharing has been initiated under Office of the Prime minister and UNHCR leadership at the Kampala level, in Arua for the West Nile region and at the Bidibidi, Polorinya, Imvepi and Rhino refugee settlements. This brings together all UN agencies, the GOU, the Red Cross, International NGOs, local NGOs (implementing partners) and other stakeholders involved.

Proposed Areas for intervention

 <h3 style="margin: 0;">Water, sanitation and hygiene</h3>
<p>Outcome 1: Immediate reduction in risk of waterborne and water related diseases in the targeted communities</p>
<p>Output 1.1: Daily access to safe water which meets Sphere and WHO standards in terms of quantity and quality is provided to target population</p>
<p><u>Activities implemented between July and November 2017:</u></p> <ul style="list-style-type: none"> - Running WTUs in Enyau and Kochi with an average of 600.000 litres water produced/daily; - Distribution of 12.000 jerry cans of 20 litres capacity; - Realization of study on motorization of Kochi WTU.
<p><u>Activities to be implemented between December 2017 and June 2018:</u></p> <ul style="list-style-type: none"> - Running WTUs in Enyau and Kochi gradually decreasing their water production; - Running WTU in Palorinya; - Replenishment and storing of WTU as contingency measure.

<p>Output 1.2: Adequate sanitation which meets Sphere standards in terms of quantity and quality is provided to target population</p> <p><u>Activities implemented between July and November 2017:</u></p> <ul style="list-style-type: none"> - Realization of 2.134 out of 3.050 HH latrines in Imvepi and Bidibidi Refugee Settlements; - Distribution of 2.134 tippy taps; - Distribution of 100 digging kits; - Realization of daily sanitation activities in Imvepi RC; - Maintenance and reparation of communal latrines at Imvepi RC. <p><u>Activities to be implemented between December 2017 and March 2018:</u></p> <ul style="list-style-type: none"> - Realization of 739 HH latrines in Imvepi and Bidibidi Refugee Settlements; - Realization of 177 PwSN latrines in Imvepi Refugee Settlement; - Construction of 3 child-friendly latrines in Imvepi RC; - Rehabilitation of 10 communal bath shelter and latrines in Imvepi RC; - Desludging of communal latrines in Imvepi RC; - Conduction of daily sanitation sessions on hygiene and sanitation in Imvepi RC. -
<p>Output 1.3: Hygiene promotion activities which meet Sphere standards in terms of the identification and use of hygiene items provided to target population</p> <p><u>Activities implemented between July and November 2017:</u></p> <ul style="list-style-type: none"> - Training of 30 volunteers on the Mass Sanitation Module (MHM); - Distribution of 300 MHM kits; - Distribution of hygiene NFIs (soap, nail cutters, scissors, razors); - Training of 29 volunteers in Participatory Hygiene and Sanitation Transformation (PHAST); - Realization of daily hygiene promotion sensitization sessions reaching 2.000 people/week; - Participation in Hand Global Hand Washing day; <p><u>Activities to be implemented between December 2017 and March 2018:</u></p> <ul style="list-style-type: none"> - Training of 60 volunteers on PHAST; - Training of teachers, parents' associations, health teachers on PHAST and PHASE; - Establishment of 8 school hygiene clubs; - Production of Information, Education and Communication (IEC) materials for schools and health centres; - Participation in World water day.

 <h2 style="text-align: center;">Health and Care</h2>
<p>Outcome 2: The immediate risks to the health of affected populations are reduced</p>
<p>Output 2.1: Target population is provided with rapid medical management of injuries and diseases</p> <p><u>Activities implemented between July and November 2017</u></p> <ul style="list-style-type: none"> - Conduction of First Aid training for 25 volunteers in Bidibidi and 23 in Imvepi - Procurement process initiated for First Aid kits
<p>Output 2.2: Community-based disease prevention and health promotion is provided to the target population</p> <p><u>Activities implemented between July and November 2017</u></p> <ul style="list-style-type: none"> - Community-based health and first aid (CBHFA) training conducted for 65 WASH and Health volunteers in Imvepi and 48 WASH and Health Volunteers in Bidibidi; - Procurement process initiated for CBHFA manuals; - Realized and carried out integrated WASH and Health work plan for Imvepi and Bidibidi; - 739 people reached/week in Bidibidi with health sensitization sessions; - 1966 people reached/week in Imvepi with health sensitization sessions; - 10 referrals/week in Bidibidi conducted on the base of surveillance forms; - 46 referrals/week in Imvepi conducted on the base of surveillance forms; - Distribution of condoms along with family planning and SDA sensitization sessions. <p><u>Activities to be implemented between December 2017 and March 2018</u></p> <ul style="list-style-type: none"> - Conduction training on Reproductive health for volunteers and focal persons;

- Conduction of awareness session and community dialogues on reproductive health, referral and follow-up;
- Development of IEC Material on reproductive health;
- Establishment of condom distribution points.

Output 2.3: Epidemic prevention and control measures carried out.

Activities implemented between July and November 2017

- Conduction of surveillance disease;
- Conduction of awareness sessions and community dialogue on common diseases;
- Distribution of 9.000 Long lasting insecticidal nets (LLINs) in Imvepi and Bidibidi, including awareness raising on their use;
- Participation in weekly meeting at field level, inter-agency stakeholder epidemic preparedness and coordination meetings.

Activities to be implemented between December 2017 and March 2018

- Conduction of training in epidemic control for volunteers and focal persons;
- Identification and procurement of facilitation materials for focal persons;
- Development and reproduction of ICV and IEC materials.

Quality programming

Outcome 4: Continuous and detailed assessment and analysis is used to inform the design and implementation of the operation

Output 4.1: Behavioural change initiatives supported through communication activities, promotion of stakeholders' dialogue and establishing feedback mechanism for beneficiaries

Activities implemented between July and November 2017

- Conduction of training on Kobo and ODK for mobile data collection;
- Realization of post distribution monitoring survey for hygiene kits (jerry cans, mosquito nets, soap) in Imvepi;
- Realization of post distribution monitoring survey for MHM kits in Imvepi;
- Realization of a study on socio-economic composition rolled out in Bidibidi;
- Conduction a beneficiary satisfaction survey for WASH activities and on HH latrines and hygiene practices in Imvepi.
- Participation in Radio Talk shows on Red Cross intervention, behavioural change and advocacy;
- Rolled out complaint and feedback mechanisms for staff and volunteers
- Initiated procurement for megaphones.

Activities to be implemented between December 2017 and March 2018:

- Implementation of complaint and feedback mechanisms among staff, volunteers and beneficiaries;
- Conduction information sessions through Radio talk shows;
- Procurement and distribution of solar radio sets to conduct information sessions;
- Conduction focus group discussions and community dialogues;
- Conduction stakeholders feedback sessions for authorities and stakeholders.

Output 4.2 Implementation of activities monitored from a qualitative and quantitative point of view.


Activities implemented between July and November 2017

- Rolled out system for quantitative data collection and analysis.

Activities to be implemented between December 2017 and March 2018:

- Implement systematically quantitative data collection and analysis;
- Create SMART indicators;
- Develop questionnaires for quantitative analysis of data;
- Realize lesson learnt workshop.

Protection (Psychosocial Support (PSS) and Prevention activities)
Outcome 3 The wellbeing of staff, volunteers and beneficiaries is increased.
Output 3.1: PSS activities for staff and volunteers carried out in Imvepi Bidibidi and Rhino Refugee Settlement
<p><i>Activities implemented between July and November 2017</i></p> <ul style="list-style-type: none"> - Realization of the second technical support mission by Icelandic Red Cross and conduction of ToT PSS training; - Realization of 3 orientation sessions for 13 ToT (3 Imvepi, 5 Bidibidi, 5 Rhino) to develop / revise PSS action plans; - Conduction of PSS sessions from ToT to 150 volunteers (80 Imvepi, - Bidibidi 35 and 35 Rhino) on the base of a 7 modules PSS manual; - Conduction of individual and collective counselling sessions for volunteers and staff by the PSS officer; - Realization of stress management / self-care activities; - Establishment of complaint and feedback mechanisms, partially in complementarity with Community Engagement and accountability component, strengthening the adoption of ad hoc tools (ex. Hotline). <p><i>Activities to be implemented between December 2017 and March 2018</i></p> <ul style="list-style-type: none"> - Conduction of trainings and refresher sessions on protection (PSS, CP & GBV); - Conduct PSS activities for staff and volunteers; - Implementation of protection feedback and complaint mechanism; - Realization of Self Care Day
Output 3.2: PSS activities for beneficiaries
<p><i>Activities to be implemented between December 2017 and March 2018:</i></p> <ul style="list-style-type: none"> - Identification through community dialogues of gathering places to be used as CFS - Upgrading and equip gathering places to be used as CFS - Revive and conduct refresher training for Child Protection Committee - Conduct PSS Activities (Life Skills: education, recreational and counselling) for children, adolescents and adults - Conduct awareness sessions on protection (PSS, GBV and CP), identification, referral and follow up

 National Society capacity building
Outcome 5: Capacity of the Ugandan Red Cross Society to respond to the emergency and needs of the affected population is strengthened
<p><i>Activities implemented between July and November 2017:</i></p> <ul style="list-style-type: none"> - Procure and distribute visibility materials (t-shirts, caps, stickers); - Labelling and distribute Non-Food items (ex. Jerry cans); - Complete first shift of National Disaster Response Team (3 people); - Complete second shift of National Disaster Response Team (8 people); - Initiate roll out phase of Navision. <p><i>Activities to be implemented between December 2017 and June 2018:</i></p> <ul style="list-style-type: none"> - Complete roll out of Navision - Improve Imvepi base camp

Programme support services

Based on the demand for the technical and coordination support required to deliver in this operation, the following programme support functions will be put in place to ensure an effective and efficient technical coordination: **human resources, logistics and supply chain; information technology support (IT); communications; community engagement and accountability; security; planning, monitoring, evaluation, and reporting (PMER); partnerships and resource development; and finance and administration.** More details are in the Emergency Plan of Action.



Budget: CHF 4,503,319 Swiss francs

See attached IFRC Secretariat budget (Annex 1) for details.

Elhadj As Sy
Secretary General

Reference documents



Click here for:

- Previous Appeals and updates
- Emergency Plan of Action (EPoA)

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How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



Save lives.
protect livelihoods,
and strengthen recovery
from disaster and crises.



Enable **healthy**
and **safe** living.



Promote **social inclusion**
and a culture of
non-violence and **peace**.

EMERGENCY APPEAL

19/12/2017

APPEAL

MOVEMENT POPULATION

Budget Group		Multilateral Response	Inter-Agency Shelter Coord.	Bilateral Response	Appeal Budget CHF
500	Shelter - Relief	0			0
501	Shelter - Transitional	0			0
502	Construction - Housing	0			0
503	Construction - Facilities	0			0
505	Construction - Materials	12,634			12,634
510	Clothing & Textiles	5,600		0	5,600
520	Food	0			0
523	Seeds & Plants	0			0
530	Water, Sanitation & Hygiene	551,860			551,860
540	Medical & First Aid	3,524			3,524
550	Teaching Materials	15,610			15,610
560	Utensils & Tools	62,862			62,862
570	Other Supplies & Services	85,141			85,141
571	Emergency Response Units	0		1,309,881	1,309,881
578	Cash Disbursements	0			0
Total RELIEF ITEMS, CONSTRUCTION AND SUPPLIES		737,231	0	1,309,881	2,047,112
580	Land & Buildings	0			0
581	Vehicles	9,599			9,599
582	Computer & Telecom Equipment	27,048			27,048
584	Office/Household Furniture & Equipment	7,293			7,293
587	Medical Equipment	0			0
589	Other Machinery & Equipment	0			0
Total LAND, VEHICLES AND EQUIPMENT		43,940	0	0	43,940
590	Storage, Warehousing	2,477			2,477
592	Distribution & Monitoring	17,845			17,845
593	Transport & Vehicle Costs	155,453			155,453
594	Logistics Services	13,000			13,000
Total LOGISTICS, TRANSPORT AND STORAGE		188,775	0	0	188,775
600	International Staff	340,400		230,400	570,800
661	National Staff	39,000			39,000
662	National Society Staff	621,531			621,531
667	Volunteers	330,978			330,978
Total PERSONNEL		1,331,909	0	230,400	1,562,309
670	Consultants	73,499			73,499
750	Professional Fees	47,839			47,839
Total CONSULTANTS & PROFESSIONAL FEES		121,338	0	0	121,338
680	Workshops & Training	75,898			75,898
Total WORKSHOP & TRAINING		75,898	0	0	75,898
700	Travel	82,475		4,800	87,275
710	Information & Public Relations	36,905			36,905
730	Office Costs	85,332			85,332

740	Communications	34,615			34,615
760	Financial Charges	5,165			5,165
790	Other General Expenses	0			0
799	Shared Office and Services Costs	34,105			34,105
	Total GENERAL EXPENDITURES	278,597	0	4,800	283,397
830	Partner National Societies	0			0
831	Other Partners (NGOs, UN, other)	0			0
	Total TRANSFER TO PARTNERS	0	0	0	0
599	Programme and Services Support Recovery	180,550	0		180,550
	Total INDIRECT COSTS	180,550	0	0	180,550
597/8	Pledge Earmarking & Reporting Fees	0			0
	Total PLEDGE SPECIFIC COSTS	0	0	0	0
	TOTAL BUDGET	2,958,238	0	1,545,081	4,503,319
	Available Resources				
	Multilateral Contributions	1,774,518			1,774,518
	Bilateral Contributions		1,387,203		1,387,203
	TOTAL AVAILABLE RESOURCES	1,774,518	0	1,387,203	3,161,721
	NET EMERGENCY APPEAL NEEDS	1,183,720	0	157,878	1,341,598