

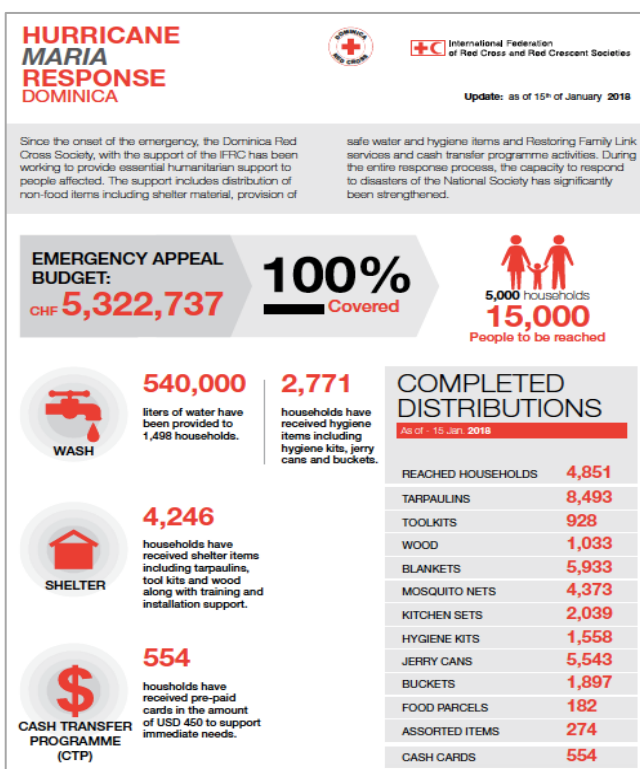
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Emergency Plan of Action Operation Update

Dominica: Hurricane Maria

 International Federation
of Red Cross and Red Crescent Societies

Emergency appeal No. MDRDM003 Operation update no. 3	GLIDE n° TC-2017-000136-DMA
Date of issue: 29 January 2018	Timeframe covered by this update: 20 October 2017 to 15 January 2018
Operation start date: 21 September 2017	Operation end date: 21 September 2018
Operation budget: 5,322,737 Swiss francs Overall operation budget: 5,749,087 (including Emergency Response Units, ERUs) Swiss francs Appeal coverage: 100%	DREF amount initially allocated: 239,232 Swiss francs
N° of people being assisted: 5,000 families (15,000 people)	
Red Cross Red Crescent Movement partners currently actively involved in the operation: The International Federation of Red Cross and Red Crescent Societies (IFRC), American Red Cross, the Bahamas Red Cross Society, the Barbados Red Cross Society, The Belize Red Cross Society, The British Red Cross, the Canadian Red Cross Society, the Columbia Red Cross Society, the Danish Red Cross, the Grenada Red Cross Society, the Guyana Red Cross Society, the Montserrat Red Cross, the Netherlands Red Cross, Finnish Red Cross, French Red Cross-PIRAC (Regional Intervention Platform for the Americas and the Caribbean), Icelandic Red Cross, the Jamaica Red Cross, New Zealand Red Cross, the Red Cross Society of Panama, Suriname Red Cross, the St. Lucia Red Cross, the Swiss Red Cross, the Trinidad and Tobago Red Cross Society and the International Committee of the Red Cross (ICRC).	
Other partner organizations actively involved in the operation: Caribbean Disaster Emergency Management Agency (CDEMA), Caribbean Community (CARICOM), United Nations system agencies (United National Development Programme (UNDP), the United Nations Children's Fund [UNICEF], World Food Programme [WFP], Food and Agriculture Organization of the United Nations [FAO], the United Nations Office for the Coordination of Humanitarian Affairs (UN-OCHA), International Organization for Migration (IOM), Directorate General (DG)-European Community Humanitarian Aid Office (ECHO), Pan American Health Organization (PAHO), World Health Organization (WHO), government of the affected countries, United States Agency for International Development (USAID)/ Office of United States Foreign Disaster Assistance (OFDA), the United Kingdom's Department for International Development (DFID), among others.	



This operations update no.3 provides updated information on the current situation in Dominica, ongoing assessments and a summary of key results achieved against objectives of the Dominica Hurricane Maria [Emergency Plan of Action](#) up to 15 January 2018.

The Emergency Appeal plan of action and budget is currently being revised and will be based on the new assessments findings a verification and revision on the number of beneficiaries to respond to the current needs of the affected families.

[<Click here to view the financial report and here to view contact details>](#)

** Due to the annual financial closing, the accompanying financial report reflects expenditures up to 30 November 2017. Further information will be presented in next reports. **

A. SITUATION ANALYSIS

Description of the disaster

At almost four months after Hurricane Maria hit Dominica, only around 10 per cent of people, mainly in the cities of Roseau and Portsmouth, have access to electricity. The Dominica Electricity Services reported that services are in process of being restored throughout the island. Diverse foodstuffs have reappeared on the markets, shops are reopening, most public schools have reopened, and 30 out of 43 damaged water systems have been provisionally repaired. The curfew was lifted in Roseau on 8 December. Nevertheless, Dominica remains seriously impacted. Over 80 percent of houses still have inadequate roofing, many children have not yet returned to school and a sizeable portion of the population is highly vulnerable due to the loss of their main source of livelihoods¹. To date, 8 collection centres are still open.

The impact of the hurricanes went beyond physical infrastructure. Routine visits to health centers and hospital care were interrupted until those facilities could be repaired. There was damage to structures and to critical systems such as water, electricity, and communications. There was also damage to high-cost specialized equipment and medical supplies. Damages to roadways hindered the arrival of supplies to the affected facilities, which also affected health care.²

Humanitarian actors are transitioning from relief to recovery - oriented activities and coordination mechanisms are reflecting this shift. A growing number of ministries and stakeholders take part in sector coordination mechanisms, which is conducive to more comprehensive and complementary action plans. The Ministry of Planning has taken over multi - sector coordination from the Emergency Operations Centre.



A beneficiary in Trafalgar receiving relief items. Source: Dominica Red Cross.

Summary of current response

Overview of Host National Society

The Dominica Red Cross Society (DRCS), with the support of the IFRC continues to successfully provide essential humanitarian support to the affected population. The support includes distribution of non-food items including shelter material, provision of safe water and hygiene items and Cash Transfer Programme activities with the distribution of debit cards to selected beneficiaries. During the entire response process, the capacity to respond to disasters of the National Society has significantly been strengthened. Approximately 75 volunteers are supporting with relief distributions, water and sanitation provision and cash transfer programme activities. New volunteers are being recruited to ensure continuation of the response activities.

As of 15 January 2018, the Dominica Red Cross, with IFRC support, has distributed Relief, Shelter and Wash items to 4,851 households. The following table summarizes the cumulative distributions:



A beneficiary in Goodwill receiving a cash card. Source: DRCS

¹ [United Nations, Dominica: Hurricane Maria Situation Report No. 13 \(as of 14 December 2017\)](#)

² [PAHO Disaster Newsletter, December 2017 issue 125](#)

	Sum of HH	Tarpaulins	Toolkits	Wood	Blankets	Mosquito nets	Kitchen sets	Hygiene kits	Jerry Cans	Buckets	Food parcels	Assorted items
St. George	3,509	6,054	277	1	3,758	2,193	944	458	3,117	637	160	252
Fortune	100	200	100		200	200	100		200			
Goodwill	1,030	1,608	-	-	450	204	165	165	334	110	63	4
Roseau	1,015	1,945	71	1	983	661	201	36	391	194	97	184
Stock Farm	151	160										
Fond Cole	322	644			644	170			644			
Tarish Pit	115	230			230	230			230			
Potters Ville												
Kings Hill	16	32			32				32			
Gutter	50	100			100		75		100	50		
Loubiere	275	550			400	150	85	69	550			
Citronniere	28	55										
Yampiece	69	138										
Eggleston	36	60	6		60		30		60			24
Bath Estate												
Wotten Waven	100	200	100		200	200	100		200	95		40
Giraudel	77	122	-		84	128	63	63	126	63		
Bellevue Chopin	125	10			375	250	125	125	250	125		
St. Joseph	174	314	75	150	280	280	140	140	280	140		
Layou	140	280	75	150	280	280	140	140	280	140		
Mero	34	34										
St. Luke	225	450		156	450	450	225	225	450	225		
Pointe Michel	225	450		156	450	450	225	225	450	225		
St. Paul	264	505	201	230	400	400	200	210	400	200	8	8
Campbell	130	265	131	230	260	260	130	130	260	130		
Mahaut	-										8	8
Cochrane	64	100						80				
Tareau	70	140	70		140	140	70		140	70		
St. Mark	315	630	315	496	350	630	315	315	630	315		
Soufriere	150	300	150	234	20	300	150	150	300	150		
Galion	30	60	30	44	60	60	30	30	60	30		
Scotts Head	135	270	135	218	270	270	135	135	270	135		
St. David	30								60	60		
San Sauveur	30								60	60		
St. Patrick	179	230	60		230	110	60	55	296	165	14	14
Delices	-										14	14
Tete Morne/Montine	25								27	50		
Fond St. Jean	39								39			
Dubique	60	120	60		120		60		120	60		
Pichelin	55	110			110	110		55	110	55		
St. Patrick	155	310	-	-	465	310	155	155	310	155	-	-
Fond St. Jean	45	90	-	-	135	90	45	45	90	45	-	-
Bagatelle	110	220	-	-	330	220	110	110	220	110	-	-
St. George												
Roseau												
Grand Total	4,851	8,493	928	1,033	5,933	4,373	2,039	1,558	5,543	1,897	182	274

*assorted items and food parcels are donated items to the DRCS

In addition to the relief distributions, thanks to the contribution of OFDA/USAID, the Cash Transfer Programme has reached 554 households with pre-paid cards in the amount of 450 US dollars (USD) each to support the immediate needs of the affected families and 2,771 households have received hygiene items including hygiene kits, jerry cans and buckets.

Overview of Red Cross Red Crescent Movement in country

At the beginning of the emergency, different IFRC regional and global surge tools were deployed to Dominica including a Head of Emergency Operations (HEOPs), a FACT team and Emergency Response Units (ERUs) in logistics, basecamp, and ITT. After three months of the disaster, the number of surge staff has been reduced and currently there is IFRC staff from the Americas Regional Office supporting the Dominica Red Cross including an operations manager, IM, procurement, PMER, finance and CTP. A CTP staff member from American Red Cross and a CTP Regional Intervention Team (RIT) member are also supporting the CTP activities. Longer term staff in shelter, construction and logistics have arrived in the country. Additionally, other staff members including an operation manager, finance and PMER are in the process of being recruited.

The International Committee of the Red Cross (ICRC) has provided assistance with restoring family links' activities. The IFRC provides institutional and technical support through its Country Cluster Support Team (CCST) for English-speaking Caribbean countries and Suriname, the Americas Regional Office (ARO) and the Caribbean Disaster Risk Management (CADRIM) Reference Centre.

The DRCS and the IFRC have coordinated closely with the government and other partners, through attendance at CDEMA and cluster meetings. Since 6 October, CDEMA no longer hosts regular meetings, but continuous exchange of information is taking place with partners and governments through meetings, reports and online trackers.



Shelter kits being distributed along with other relief items in Trafalgar. Source: IFRC.

Overview of non-RCRC actors in country

In Dominica, the non - conditional cash transfer programme, supported by the Government, UNICEF and the World Food Programme (WFP) launched on 4 December is ongoing. The programme aims to reach 25,000 people including 6,000 of the most vulnerable children. UNICEF PAHO.

The IFRC response team in Dominica has been directly coordinating its response with governments, National/International Non - Governmental Organizations, UN agencies and other actors such as USAID.

The coordination and exchange of information is taking place with partners including Caribbean Institute for Meteorology & Hydrology, British Military, PAHO, United Nations agencies (OCHA, UNDP, UNICEF, WFP, UNWOMEN, UN Environment [UNEP], IOM) the government of Canada, UK's Department for International Development (DFID), University of West Indies (UWI), Barbados Defence Force, Barbados Regiment, Barbados Coast Guard, Regional Security Systems, Telecommunications Unit, Caribbean Public Health Agency (CARPHA), the National Emergency Agencies of Grenada, Jamaica, Saint Vincent and the Grenadines, and Saint Lucia and the Caribbean Development Bank.

Needs analysis and scenario planning

Needs analysis

Health and care: All the country's healthcare facilities, suffered varying degrees of damage from the hurricane (from destruction to merely flooded or impacted). The restoration of services has begun; however, the process has been slowed by damaged infrastructure and limited human resources, who have already been stretched to their limit. The main needs are providing medical care to the population and preventing disease outbreaks. The Pan American Health Organisation (PAHO) has provided the Ministry of Health with medical supplies, equipment, medicines, vaccines, and insecticides.

Water, sanitation and hygiene promotion: Dominica lost its water supply during the hurricane, which hampered the subsequent clean-up efforts and posed a significant risk of waterborne diseases. Approximately 80% of the water services have been restored by the Dominica Water and Sewerage Company Limited (DOWASCO) in the island. A smaller number of affected people continue to collect water from the nearby rivers and streams. Consequently, the island's poor hygienic conditions have made the country susceptible to an outbreak of waterborne diseases. Vector-

borne diseases also pose a risk to Dominica, as the hurricane also affected drainage and garbage disposal, thereby making the restoration of adequate water conditions and the implementation of vector control actions of utmost importance.

Shelter and settlements: The impact of hurricane Maria on housing throughout the island was significant. The storm, heavy rains and mudslides demolished houses and ripped off roofs, destroyed power and water supplies, devastated crops and left more than 70,000 people in need of food, water and basic supplies.

On January 2018, an integrated joint assessment including all sectors operational in Dominica began in order to verify and identify the current needs of the affected population. The assessment is led by DRCS volunteers living in the communities in coordination with VIC (Village Improvement Committee), Village councils and CDRT's utilizing ODK. The questionnaire has been developed by the sector leads and training was conducted to the volunteers. The initial selection of parishes and villages where the assessments are taking place is based on the following criteria:

- In areas as they were allocated to the different member partners of the Shelter cluster
- Relief distribution areas
- Areas where gaps were identified with shelter cluster member partners

The initial target of 2,500 beneficiaries for roof repair will be refined after the assessment is finalized. The assessment will re-define the correct number of eligible beneficiaries linked to the correct amount of full and partially damaged roofs. A revised shelter plan is currently being drafted and will be reflected in the Revised Emergency Appeal.

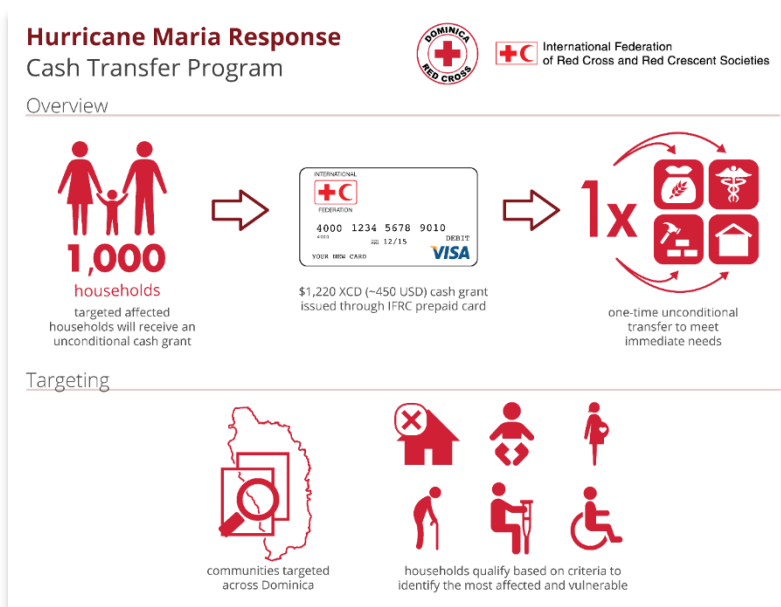
Livelihoods: The Cash Transfer Programme (CTP) intervention is focused on a one-time unconditional cash grant of 450 USD (issued via pre-paid card) to support immediate needs. As such, the CTP first stage intervention has focused in vulnerable areas within Roseau (St. George parish), where economic recovery is needed the fastest and where ATMs and markets were first reestablished. From February on, the CTP will wider its scope to include surrounding areas of Roseau in St. Luke, St. Paul and St. David parishes. These changes will be reflected in the Revised Emergency Appeal currently being drafted.

Restoring family links: At the beginning of the emergency, communication systems were disrupted throughout the country, and affected residents lack the means to notify family members within and outside of Dominica of their status. Within the Roseau and nearby areas, telecommunications services (mobiles) have been restored with some disruptions; hence RFL activities will no longer continue.

National Society capacity building: As the National Society has also been seriously impacted by the hurricane, attention will be paid to restoring and reinforcing DRCS' capacity in disaster preparedness and replacing lost materials and equipment and restoring damaged systems (including contingency planning).

Operation Risk Assessment

The security situation is stable throughout the country. Main roads have been cleared with some minor blockages. Rains sustained from December and January have caused some landslides and forecasts indicate additional scattered rains for the rest of the month.



B. OPERATIONAL STRATEGY

Overall objective

The overall objective of the operation is to support the DRCS to ensure that immediate humanitarian and early recovery needs of at least 15,000 people (5,000 families) affected by hurricane Maria in the most affected communities are met through the provision of cash transfers, health and care, water, sanitation and hygiene promotion, shelter support (including non-food items), RFL, DRR actions, as well as capacity building for the National Society.

Proposed strategy


The National Society has a network of Community Disaster Response Team (CDRT) members and volunteers supporting the collection of data, registration of affected families and vulnerabilities. Through its network, the National Society continues to:

- Carry out continuous needs assessment, registration and analysis
- Inform the communities of the relief effort undertaken and receive feedback on its programme
- Coordinate with National authorities and other actors present in the country to ensure integrated programming
- The National Society has a long tradition of radio announcements, hotlines and Facebook alerts that are constantly being used for communication with the Dominica population.


An integrated assessment is ongoing led by DRCS volunteers living in the communities in coordination with VIC (Village Improvement Committee), Village councils and CDRT's utilizing ODK. A system has been created to address complaints from people who are not included in the community developed beneficiary list and have not received relief items. Complaints are registered at the time of distribution and each household assessed. If the newly assessed households meet the targeting criteria, a follow up distribution is done. A CTP hotline was established to address the questions and feedback on the programme.

All interventions are aligned with IFRC minimum standard commitments to gender and diversity in emergency programming, which include targeting women-headed households; pregnant or lactating women; men and boys made vulnerable by the disaster; households that have not received sufficient assistance from the government or other organizations; socially vulnerable households; and those who lack relevant resources to cope with basic humanitarian needs on their own. These groups have been considered according to the level of impact to their housing. Sphere standards have been reflected throughout the planning. A detailed monitoring and evaluation (M & E) plan has been developed in consultation with all sectors in order to have accurate reporting on the results achieved by the operation. An Information Management team is in place formed by National Society Staff and volunteers that have been trained and setting up databases, smart sheets and dashboards to capture all the information to be shared with the operation's partners. A weekly situation report is shared with the Government of Dominica, two operations updates have been done to report on the EpoA activities and infographics showing achieved results have been done as the image above. Information and photographs have been posted through various social media channels: [IFRC Americas Twitter](#), [IFRC Americas Instagram](#) and DRCS [Facebook](#).

C. DETAILED OPERATIONAL PLAN

	<p>Disaster Risk Reduction</p> <p>People to be reached: 25</p> <p>Male:</p> <p>Female:</p>	
<p>Outcome 1: Strengthen the disaster risk reduction (DRR) knowledge and practice of community members</p>		
<p>Indicators:</p>	<p>Target</p>	<p>Actual</p>
<p># of affected community members that increase their knowledge to reduce the risk of disasters in their communities</p>	<p>25</p>	<p>Planned</p>
<p>Output 1.1: Technical support for training on multi-hazard early warning systems</p>		

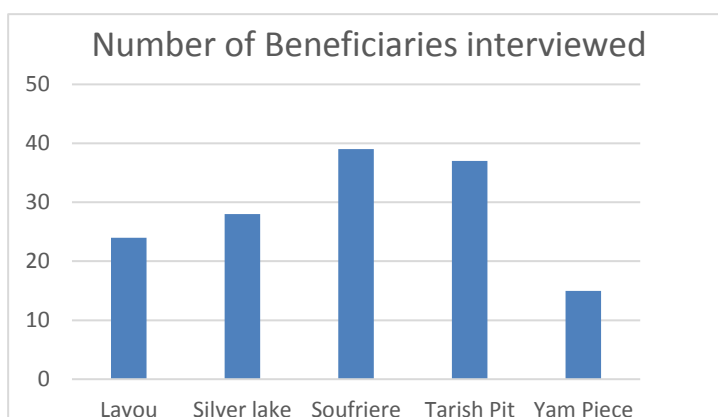
Indicators:	Target	Actual
# of community members trained in early warning systems	25	Planned
Progress towards outcomes		
The activities are planned for months 9-11. A detailed plan will be included in the revised plan of action, which is currently being prepared.		

	<p>Shelter People reached: 24,255 Male: Female:</p>				
Outcome 2: The immediate shelter and household needs of the target population are met.					
Indicators:		Target	Actual		
% of targeted households that are satisfied with aid provided		235	143		
Output 2.1: 5,000 most vulnerable households will receive non-food items (NFIs) including tarpaulins, blankets, mosquito nets and kitchen sets					
Indicators:		Target	Actual		
# of households reached with non-food items		5,000	4,821		
Progress towards outcomes					
To view activities completed within this outcome please see operations update no.2 .					
Since the beginning of the operation, 4,821 households from 7 parishes have received one or all of the following non-food items, described as follows:					
Parish	Households	Tarpaulins	Blankets	Kitchen sets	Mosquito nets
St. George	3,509	6,054	3,758	944	2,193
St. Joseph	174	314	280	140	280
St. Luke	225	450	450	225	450
St. Paul	264	505	400	200	400
St. Mark	315	630	350	315	630
St. Patrick	179	230	230	60	110
St. Patrick	155	310	465	155	310
Grand Total	4,821	8,493	5,933	2,039	4,373
Targeted # of items		10,000	10,000	5,000	10,000
A distribution plan for the remaining items is planned and will be reflected in the Revised Emergency Plan of Action.					



A **Post Distribution Monitoring survey** using Open Data Kit (ODK) was conducted between 1 and 16 November 2017. The method used for data collection was individual face to face interviews using Open Data Kit (ODK), a cell phone based software used to assist data collection. The surveys were collected by DRCS volunteers in collaboration with the village councils in each location who assisted in locating the sampled beneficiaries. 143 people were surveyed.

For the first phase of the survey, 5 communities were purposively sampled out of the communities that had already been reached. The communities included three different communities in the vicinity of Roseau, communities that varied in both size and scale of damage. Two rural communities were also selected, one north of Roseau and one south.



The survey report is based on the early activities of the post distribution survey from a small sample of the 5,000 targeted households. Based on the findings of phase one of the post distribution survey it can be concluded that the beneficiary households were overall satisfied with the received non-food items and found the items useful. The PDM report is available upon request.

Output 2.2: 2,500 displaced most vulnerable households receive building material for permanent repair of the roof structure of their own house.

Indicators:	Target	Actual
# of households that receive building material for permanent repair of the roof structure of their house.	2,500	928

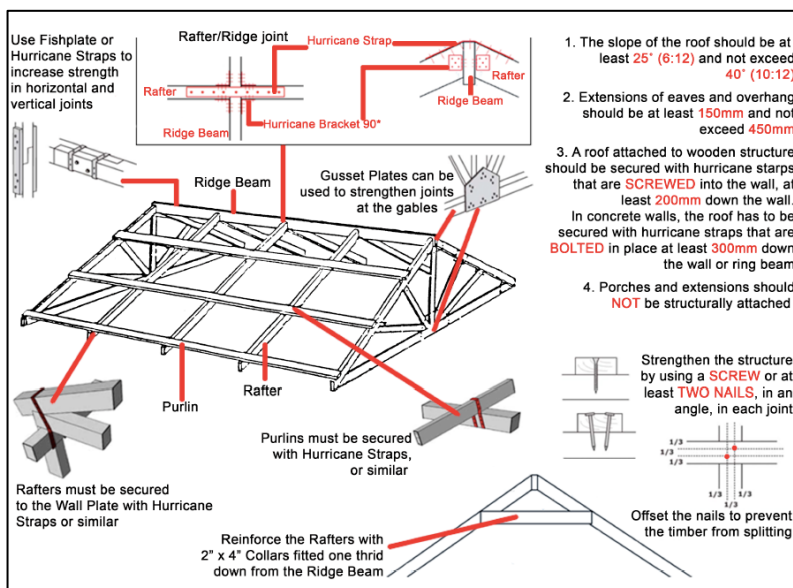
Progress towards outcomes

To view activities completed within this output please see [operations update no.2](#).

Roof repairs

Since the beginning of the operation 27 roof repairs have been done in Layout; roofs are not totally finalized since hurricane straps and screws/washers have not arrived in country. A model home roof repair was completed in Silver Lake by National Society Shelter staff.

Trainings



In January 2018, 12 members of the community in Layou were trained in emergency roof repairs. Following the training, members of Layou were coached and supported them in buiding a roof on one house to show the theory in action. 75 families from Layou, Campbell, Soufriere, Gallion and Scotts Head were trained to repair their houses as well as 2 local carpenters in Layou and Campbell were trained in building and strengthening roofs.

2 DRCS volunteers attended a training in November 2017 provided by Engineers without Borders in coordination with the Dominica Ministry of housing regarding the revised Dominica Housing Standard.

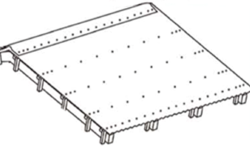
Carpenters and semi-skilled volunteer workers were selected by DRC and chairman of Layou Disaster Preparedness Committee early December 2017 to assist in the reconstruction of damaged roofs as per beneficiary list.

A "Build Back Safer" pamphlet has been designed and printed with a guidance and steps on how to build and/or rebuild roofs in case of hurricanes and earthquakes.


In Silverlake, DRC volunteers along with 3 soldiers from Belize have constructed a model roof.

From the beginning of the operation, a total of 928 shelter tool kits (1 per family) and 1,033 pieces of wood (2 per family) have been distributed as follows:

Parish/Village	Shelter toolkits	Wood
St. George	277	1
Fortune	100	
Roseau	71	1
Eggleston	6	
Wotten Waven	100	
St. Joseph	75	150
Layou	75	150
St. Luke		156
Pointe Michel		156
St. Paul	201	230
Campbell	131	230
Tareau	70	
St. Mark	315	496
Soufriere	150	234
Galion	30	44
Scotts Head	135	218
St. Patrick	60	
Dubique	60	
Grand Total	928	1,033



1. Corrugated Galvanized Iron (CGI) Sheets should be **24 gauge**
2. CGI Sheets should overlap **min 2,5 corrugation** (wave/ridge) to prevent leaks
3. Use **Twisted Umbrella Nails** with **Washers**, or **Roofing Screws** with **Washers**
4. Make sure the fastening goes **min 50mm** into the purlins
5. Ridge, Eaves and Overhangs need fastening **every 75mm**, all other places **every 150mm**
6. Roof Capping should be made of material the same quality as sheeting and fastened **every 75mm**




Twisted umbrella nail & roofing screw with washers

Remember:

- Ridge Beam 2"x 8"
- Rafter 2"x 6" – Maximum space between rafters 60cm
- Purlins 2"x 4" – Maximum space between purlins 60cm
- Wall Plate 4"x 4" – Maximum space between fastening point 90cm
- CGI Sheets 24 Gauge
- Roofing fastening every 75mm at all the edges, rest 150mm
- Roof capping fastened every 75mm
- Hurricane Straps or Brackets at all joints, NO Timber Connectors
- Always seek advice before starting any kind of Build Back projects

Notes: _____



A few simple steps to build, or rebuild, your roof safer in case of hurricanes or earthquakes

1. Make sure all wooden joints are strongly secured to each other with nails in an angle, or screwed together, and reinforced with hurricane straps to improve high winds resistance.
2. Rafters should be reinforced with collars one-third down from the ridge beam (and gusset plates at the gable) to have strength in strong winds.
3. Connect the wooden roof structure proper to the walls with hurricane straps or brackets, depending on the condition of the walls.
A strong roof requires a strong fastening to the walls.
4. Quality materials are an investment in your home and family, and they will last longer.
5. Always think twice before working at heights, remember to put yourself before your roof.

The material in this leaflet has been extracted from several documents, all following the National Houses Standard, and are based on the shelter construction material used by the Dominican RC, in their response to the Hurricane Maria.

The initial target of 2,500 households for roof repair will be refined since additional funds would be needed to reach this number of households. Additional assessments will define the correct number of eligible beneficiaries linked to the correct amount of full and partially damaged roofs. These changes will be reflected in the Revised Emergency Appeal that is currently being worked on. Nevertheless, the shelter and construction delegates have started planning the activities in coordination with the government and other partners in Dominica.

Challenges

Coordination meetings stopped mid-December and restarted mid- January 2018, however the coordination is currently led by the Government of Dominica as OCHA left end of 2017.



Livelihoods and basic needs

People reached: 3,268

Male: 1,642

Female: 1,626

Outcome 3: 1,000 households (3,000 people) are assisted through a one-time unconditional cash grant to cover their immediate humanitarian needs

Indicators:	Target	Actual
# of households reached with cash grants	1,000	554

Output 3.1: Distribution of unconditional cash grants to 1,000 households (3,000 people) through the cash transfer programme

Indicators:	Target	Actual
% of beneficiaries expressing satisfaction with the DRCS's cash grants		
% of beneficiaries using the feedback mechanisms in place for cash and other distributions		

Progress towards outcomes

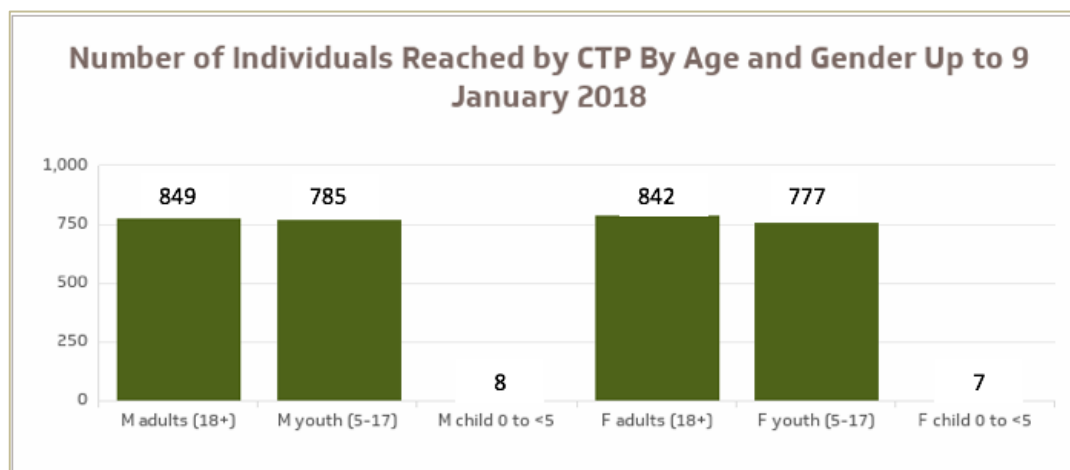
To view activities completed within this outcome please see [operations update no.2](#).

The first phase of the cash cards distribution from 8 November 2017 up to 15 January 2018, the Dominica Red Cross Society (DRCS), with the support of the IFRC, has distributed **554** cash cards, each with a value of 450 USD reaching **554 households** or **3,268** individuals.

The 554 cards were distributed in the communities as follows:

Community	No. of households
Bath Estate	40
Yam Piece	47
Pottersville	54
Fond Cole	114
Goodwill	117
Shelters	53
Roseau	81
Stockfarm	48
Total	554

The disaggregated data by gender and age is as follows:

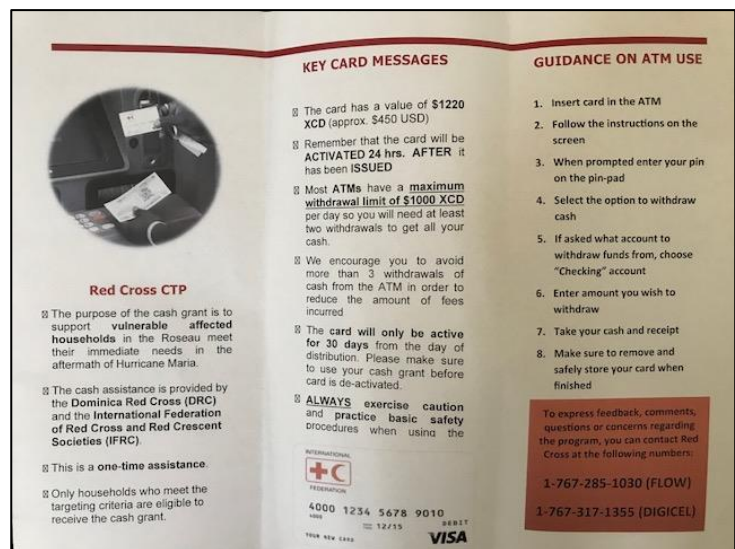


An informational flyer with instructions on the usage of the cash card was printed and distributed along with the cards.

A CTP plan is currently being revised to double the number of households and add another cash transfer modalities complementing the other sectors of the EPoA. This will be reflected in the Revised Emergency Plan of Action.

A Post Distribution Survey (PDM) is underway to capture the level of satisfaction of the CTP activities.

258 exit surveys have been carried out in order to monitor the beneficiaries' use of the funds. Most of them will use it to purchase food, CGI, wood, repayment of debt, and health amongst others.



The main challenges encountered at a first stage have been:

- The bank services took some time to fully re-establish their ATM and offices which slowed down the launch of the CTP distributions.
- Many of the victims of Hurricane Maria have lost all their belongings including personal ID. A Red Cross ID letter template was developed and is issued with a Village Council or Disaster Local Committee stamp and signature, to register those beneficiaries with no ID.
- There is a large percentage of the population that are elderly that have physical challenges to go to an ATM or have never used one. The CTP team provides transportation and volunteers to assist them with these challenges to access an ATM and withdraw the grant.

	<p>Health</p> <p>People to be reached: 3,000</p> <p>Male:</p> <p>Female:</p>				
<p>Outcome 4: Contribute to protection and recovery of physical and mental wellbeing in the affected communities</p>					
<p><i>Output 1.1 Medical materials provided to assist with injury management in the population during hurricane recovery activities. (removed)</i></p>					
<p>Output 4.2: Psychosocial support (PSS) is provided to 3,000 people</p>					
<p>Indicators:</p>	<table border="1"> <thead> <tr> <th>Target</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>3,000</td> <td>379</td> </tr> </tbody> </table>	Target	Actual	3,000	379
Target	Actual				
3,000	379				
<p># of people benefit from PSS activities.</p>					
<p>Progress towards outcomes</p>					

A PSS consultant was hired to initiate the PSS activities from October to January 2018.

From 13 October to 9 November, 15 volunteers were trained in psychosocial support in Grandbay, Scotts Head and Soufriere. 258 debriefings were conducted in Soufriere, Layou, Grandbay, Wottenhaven and Point Michel through group and/or individual sessions and 1 was referred to a mental health facility. The PSS debriefings were conducted by the Red Cross volunteers to people living within the communities through door to door interactions. 121 people in Layou and Loubriere were reached with PSS activities.

The PSS activities are currently on hold as the NS needs to recruit a longer-term PSS lead. The revised PSS plan will be reflected in the Revised Emergency Appeal.

Challenges:

Some volunteers that were trained in PSS have now sought employment, therefore activities were delayed and some could not continue. Additionally, some areas were not accessible post Maria when it rained. Hence, the dates of sessions had to be postponed.

Output 4.3: Strengthen community based first aid care and support for up to 5,000 affected families in 4 areas.

Indicators:	Target	Actual
# of volunteers trained to provide first aid services	40	Planned

Progress towards outcomes

This output has not started. The revised plan will be reflected in the Revised Emergency Appeal.

Output 4.4: Community-based disease prevention and health promotion are provided to the affected population (removed)

Progress towards outcomes

In discussion with the Ministry of Health it was agreed to combine the community-based disease prevention with the hygiene promotion in output 2.2 below, as it is the regular approach in the country. This output has been removed.



Water, sanitation and hygiene

People reached:

Male:

Female:

Outcome 5: Immediate reduction in risk of waterborne and water related diseases in targeted communities.

Output 5.1 Access to safe water is provided to the affected population

Indicators:	Target	Actual
# of households provided with access to safe water	1,000	1,498

Progress towards outcomes

To view activities completed within this output please see [operations update no.2](#).

Since the beginning of the operation up to 15 January 2018:

- 540,000 liters of water have been treated in total as follows:

Location	Treated Litres
Check Hall, St. Paul	40,000
Saint Sauveur, St. David	10,000
Fond St. Jean	60,000
Dos D'Ane	430,000
Grand Total	540,000

A total of 1,498 households have been provided with access to safe water as follows:

2011 population census	HH	Individuals		
location	# of HH	Male	female	total
Massacre/Checkhall	554	754	798	1552
Petite Soufriere*	155	253	308	561
San Sauveur	40	56	44	100
Good Hope/Dix-Pas/Tranto*	207	301	242	543
Fond St. Jean	109	165	121	286
Dos D'Ane	66	104	111	215
Borne**	72	98	73	171
Paix Bouche/Moore Park Village/Providence **	214	298	279	577
Blenheim / Bellemaniere **	81	105	97	202
Total HHs	1,498			

*the population in Good Hope and Petite Soufriere access the treated water in San Sauveur
 ** the population in Borne, Paix Bouche and Belmanier receive trucked water from Dos D'Ane

On 15 November 2017, 11 DRCS volunteers were trained in WASH through a two-day theoretical and practical training.

The National Society WASH team has provided key messages during the distribution of water that included safe water storage and best usage of the water.

Output 5.2: Adequate hygiene promotion is provided to target population

Indicators:	Target	Actual
# Number of people that receive hygiene promotion	5,000	Planned

Progress towards outcomes

A hygiene promotion campaign is being planned. A detailed plan will be reflected in the Revised Emergency Appeal.

Strengthen National Society

Outcome 6: Contribute to the rehabilitation and improvement of the Dominica Red Cross Society's capacity

Output: 6.1 National Society headquarters and logistic facility is restored and improved for better future disaster preparedness and response.

Indicators:	Target	Actual
Logistics facility is restored and furnished.	100%	50%

Progress towards outcomes

To view activities completed within this output please see [operations update no.2](#).

The roof of the warehouse facilities at the DRCS HQ is 50% repaired. The main offices of the HQ are being restored.



One of the storage units' roof repaired at the NS Headquarters.
Source: IFRC

Output 6.2: The National Society has increased capacity on the management of Emergency Operation Centre (EOC)

Indicators:	Target	Actual
Number of National Society staff and volunteers trained	20	0

Progress towards outcomes

Lost IT equipment for DRCS (computers, HF/VHF, etc.) were donated by the Partner National Societies and some items were procured in the first month to enable communication necessary for the operation although some configurations, installations and additional equipment is still needed to bring DRCS to full capacity. To view more details on this output please see [operations update no.2](#).

An EOC training is planned later on in the operation.

Outcome 7: The National Society increases its capacity to respond to disaster

Output 7.1: Support National Society disaster response assessments and response planning

Indicators:	Target	Actual
Updated hurricane contingency plan	100%	0%

Progress towards outcomes

The activities are planned later on in the operation.

Quality programming (areas common to all sectors)

Outcome 8: Continuous and detailed assessment and analysis is used to inform the design and implementation of the operation according to IFRC standards

Output 8.1: Initial needs assessment are updated following a consultation with beneficiaries.

Progress towards outcomes

Continuous and detailed assessment and analysis have been used to inform the design and implementation of the operation. To view activities completed within this output please see [operations update no.2](#).

On January 2018, an integrated joint assessment including all sectors operational in Dominica began in order to verify and identify the current needs of the affected population. The assessment is led by DRCS volunteers living in the communities in coordination with VIC (Village Improvement Committee), Village councils and CDRT's utilizing ODK. A revision of the Emergency Plan of Action is underway to reflect the current needs and verify the target beneficiaries.

Output 8.2 The management of the operation is informed by comprehensive monitoring and evaluations.

Progress towards outcomes

To view activities completed within this output please see [operations update no.2](#)

The National Society is currently in the process of recruiting a project officer and a procurement officer amongst others. ... (5). The National Society staff currently in place is 2 administration and finance, 1 WASH, 1 Logistics and 1 Shelter.

Targeting and registration of beneficiaries are currently being conducted. The rest of activities are planned later on in the operation.

A monitoring and evaluation plan has been completed, but will be amended once the Emergency Plan of Action is revised. Three operations updates have been published including this one.

Outcome 9: Effective communication with all stakeholders is ensured

Output 9.1: Establishment of communication/public relations functions

Effective communication to all stakeholders has been ensured through various activities. To view activities completed within this output please see [operations update no.2](#).

During this reporting period, weekly situation reports have continued to be shared with the Government of Dominica and other partners to inform ongoing activities. Infographics as the one in page 6 are done on a regular basis to update the figures reached to date. The National Society facebook page has been updated with photographs on CTP and Relief activities. Other social media outlets such as the [IFRC twitter](#) and Instagram have shared information on the progress of the operation.



D. BUDGET

Click [here](#) for the Financial Report.

** Due to the annual financial closing, the accompanying financial report reflects expenditures up to 30 November 2017. Further information will be presented in next reports. **

Reference documents



Click here for:

- [Previous Appeals and updates](#)
- [Emergency Plan of Action \(EPoA\)](#)

Contact Information

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How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by

National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



Save lives.
protect livelihoods,
and strengthen recovery
from disaster and crises.



Enable **healthy**
and **safe** living.



Promote **social inclusion**
and a culture of
non-violence and **peace**.

Disaster Response Financial Report

MDRDM003 - Dominica - Hurricane Maria

Timeframe: 21 Sep 17 to 21 Sep 18

Appeal Launch Date: 21 Sep 17

Interim Report

Selected Parameters

Reporting Timeframe	2017/9-11	Programme	MDRDM003
Budget Timeframe	2017/9-2018	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
A. Budget		5,322,737				5,322,737	
B. Opening Balance							
Income							
Cash contributions							
<i>American Red Cross</i>		145,914				145,914	
<i>British Red Cross (from British Government*)</i>		626,769				626,769	
<i>Danish Red Cross</i>		47,500				47,500	
<i>European Commission - DG ECHO</i>		582,843				582,843	
<i>European Investment Bank Institute</i>		36,320				36,320	
<i>Finnish Red Cross</i>		58,368				58,368	
<i>Government of Malta</i>		17,501				17,501	
<i>Irish Government</i>		175,153				175,153	
<i>Italian Government Bilateral Emergency Fund</i>		114,254				114,254	
<i>Italian Red Cross</i>		35,031				35,031	
<i>Japanese Red Cross Society</i>		88,306				88,306	
<i>Netherlands - Private Donors</i>		137				137	
<i>Norwegian Red Cross (from Norwegian Government*)</i>		116,158				116,158	
<i>Red Cross of Monaco</i>		23,304				23,304	
<i>Swedish Red Cross</i>		118,375				118,375	
<i>Swiss Government</i>		200,000				200,000	
<i>Swiss Red Cross</i>		100,000				100,000	
<i>The Canadian Red Cross Society</i>		731,172				731,172	
<i>The Canadian Red Cross Society (from Canadian Government*)</i>		42,203				42,203	
<i>United States Government - USAID</i>		200				200	491,143
<i>VERF/WHO Voluntary Emergency Relief</i>		3,000				3,000	
C1. Cash contributions		3,262,505				3,262,505	491,143
C. Total Income = SUM(C1..C4)		3,262,505				3,262,505	491,143
D. Total Funding = B + C		3,262,505				3,262,505	491,143

* Funding source data based on information provided by the donor

II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
B. Opening Balance							
C. Income		3,262,505				3,262,505	491,143
E. Expenditure		-616,086				-616,086	
F. Closing Balance = (B + C + E)		2,646,418				2,646,418	491,143

Disaster Response Financial Report

MDRDM003 - Dominica - Hurricane Maria

Timeframe: 21 Sep 17 to 21 Sep 18

Appeal Launch Date: 21 Sep 17

Interim Report

Selected Parameters

Reporting Timeframe	2017/9-11	Programme	MDRDM003
Budget Timeframe	2017/9-2018	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			5,322,737			5,322,737		
Relief items, Construction, Supplies								
Shelter - Relief	378,544		90,432			90,432	288,111	
Construction - Facilities	10,500						10,500	
Construction Materials	2,416,590						2,416,590	
Clothing & Textiles	78,791		24,728			24,728	54,063	
Water, Sanitation & Hygiene	1,191						1,191	
Medical & First Aid	71,761		146			146	71,616	
Teaching Materials	44,200						44,200	
Utensils & Tools	28,826		6,734			6,734	22,092	
Other Supplies & Services	9,609						9,609	
Cash Disbursement	520,023						520,023	
Total Relief items, Construction, Sup	3,560,035		122,039			122,039	3,437,996	
Land, vehicles & equipment								
Computers & Telecom	25,679		830			830	24,850	
Office & Household Equipment	10,000		9,653			9,653	347	
Total Land, vehicles & equipment	35,679		10,482			10,482	25,197	
Logistics, Transport & Storage								
Storage			3,478			3,478	-3,478	
Distribution & Monitoring	9,609		138,086			138,086	-128,477	
Transport & Vehicles Costs	165,278		34,453			34,453	130,825	
Logistics Services	34,665		22,785			22,785	11,881	
Total Logistics, Transport & Storage	209,552		198,801			198,801	10,751	
Personnel								
International Staff	526,557		70,987			70,987	455,570	
National Staff	17,040		25,720			25,720	-8,680	
National Society Staff	49,581		2,234			2,234	47,347	
Volunteers	101,196						101,196	
Other Staff Benefits			4,141			4,141	-4,141	
Total Personnel	694,374		103,082			103,082	591,292	
Consultants & Professional Fees								
Consultants	37,474		1,189			1,189	36,285	
Professional Fees	63,186		22,541			22,541	40,646	
Total Consultants & Professional Fees	100,660		23,730			23,730	76,931	
Workshops & Training								
Workshops & Training	61,688						61,688	
Total Workshops & Training	61,688						61,688	
General Expenditure								
Travel	21,139		34,317			34,317	-13,178	
Information & Public Relations	12,491		1,833			1,833	10,658	
Office Costs	51,808		1,640			1,640	50,167	
Communications	25,607		571			571	25,036	
Financial Charges	4,900		1,757			1,757	3,143	
Other General Expenses	215,919		44			44	215,875	
Shared Office and Services Costs	4,021		3,608			3,608	413	
Total General Expenditure	335,886		43,771			43,771	292,115	
Operational Provisions								
Operational Provisions			74,904			74,904	-74,904	

Disaster Response Financial Report

MDRDM003 - Dominica - Hurricane Maria

Timeframe: 21 Sep 17 to 21 Sep 18

Appeal Launch Date: 21 Sep 17

Interim Report

Selected Parameters

Reporting Timeframe	2017/9-11	Programme	MDRDM003
Budget Timeframe	2017/9-2018	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			5,322,737			5,322,737		
Total Operational Provisions			74,904			74,904	-74,904	
Indirect Costs								
Programme & Services Support Recov	324,862		37,493			37,493	287,369	
Total Indirect Costs	324,862		37,493			37,493	287,369	
Pledge Specific Costs								
Pledge Earmarking Fee			1,584			1,584	-1,584	
Pledge Reporting Fees			200			200	-200	
Total Pledge Specific Costs			1,784			1,784	-1,784	
TOTAL EXPENDITURE (D)	5,322,737		616,086			616,086	4,706,651	
VARIANCE (C - D)			4,706,651			4,706,651		

Disaster Response Financial Report

MDRDM003 - Dominica - Hurricane Maria

Timeframe: 21 Sep 17 to 21 Sep 18

Appeal Launch Date: 21 Sep 17

Interim Report

Selected Parameters

Reporting Timeframe	2017/9-11	Programme	MDRDM003
Budget Timeframe	2017/9-2018	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

IV. Breakdown by subsector

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
BL2 - Grow RC/RC services for vulnerable people							
Disaster management	5,322,737		3,262,505	3,262,505	616,086	2,646,418	491,143
Subtotal BL2	5,322,737		3,262,505	3,262,505	616,086	2,646,418	491,143
GRAND TOTAL	5,322,737		3,262,505	3,262,505	616,086	2,646,418	491,143