

www.ifrc.org  
Saving lives,  
changing minds.

## Emergency appeal operation update Nepal: Earthquake recovery

 International Federation  
of Red Cross and Red Crescent Societies

<b>Emergency appeal n°</b> <a href="#">MDRNP008</a>	<b>GLIDE n°</b> <a href="#">EQ-2015-000048-NPL</a>
<b>EPoA update n° 15:</b> 17 April 2018	<b>Timeframe covered by this update:</b> 1 September 2017 to 28 February 2018
<b>Operation start date:</b> 25 April 2015	<b>Operation timeframe:</b> 26 months (end date: 30 June 2018)
<b>Overall operation budget:</b> CHF 62,945,244 <sup>1</sup>	<b>Appeal coverage:</b> 96% <sup>2</sup>
<b>N° of people being assisted:</b> 700,000 people (140,000 families)	<b>Total DREF amount allocated:</b> CHF 500,000
<p><b>Red Cross Red Crescent Movement partners currently actively involved in the operation:</b> Movement partners are supporting the Nepal Red Crescent Society (NRCS) response through the International Federation of Red Cross and Red Crescent Societies (IFRC) Emergency Appeal. The list of partners supporting the IFRC Emergency Appeal is available in the <a href="#">donor response</a> list.</p> <p>Currently, there are 11 in-country Movement partners in Nepal supporting NRCS in implementation of recovery plan. They include IFRC, American, Australian, Belgium – Flanders, British, Canadian, Danish, Japanese, Korean, Norwegian and Spanish Red Cross.</p>	
<p><b>Other partner organizations actively involved in the operation:</b> As well NRCS and its Movement partners, there are other actors who are undertaking various interventions in earthquake-affected areas. They are from government ministries and agencies, including the Ministry of Home Affairs (MoHA), National Reconstruction Authority (NRA), Department of Urban Development and Building Construction (DUDBC), District Disaster Response Committee (DDRC), and Housing Recovery and Reconstruction Platform (HRRP), Department of Water Supply and Sewerage (DWSS), District Health Office (DHO) and Primary Healthcare Centres (PHC)</p>	

## A. SITUATION ANALYSIS

### Major highlights of the operations update:

- The number of families to be supported with shelter cash grants has been increased to 2,501 upon request from the government to support additional families from its grievance list.
- The total number of rehabilitated schemes/newly constructed water schemes, and/or water points in Okhaldhunga, Ramechhap and Sindhuli districts have been reduced from 50 to 46 based on available funds.

### Description of the disaster

An earthquake measuring 7.8 magnitude struck an area between Kathmandu and Pokhara in the morning of 25 April 2015. A series of aftershocks<sup>3</sup> continued to impact the country, causing further damage and panic. The strongest aftershock, measuring 7.3 magnitude, struck on 12 May 2015 at 12:50 local time at the border of Dolakha and Sindhupalchok districts. The combined impact of 25 April 2015 quake and the 12 May 2015 aftershock resulted in 8,856 casualties and at least 17,932 injured people. In addition to loss of life and human suffering, the two quakes caused extensive destruction and damage to housing, infrastructure and livelihoods, leading to a drastic reduction in living conditions, income, and access to basic services, such as health and water and sanitation. More than 1.1 million families were affected and 700,000 families displaced. Secondary data analysis and earthquake intensity mapping indicated that

<sup>1</sup> The appeal was revised on 10 September 2017 including CHF 6.5 million for the deployment of emergency response units (ERUs) and CHF 1.6 million for the deployment of a Shelter Cluster coordination team

<sup>2</sup> This amount doesn't include CHF 6.5 million for ERU deployment.

<sup>3</sup> A total of 332 aftershocks of magnitude 4 and more recorded as of 20 June 2015.

up to 602,000 houses were fully destroyed and a further 280,000 damaged<sup>4</sup>. The infrastructure damage included schools, health facilities, bridges and roads. More than 30,000 classrooms were destroyed or damaged. According to the government, 14 districts were severely affected (Category A) and include Gorkha, Kathmandu, Bhaktapur, Lalitpur, Sindhupalchok, Ramechhap, Dolakha, Nuwakot, Dhading, Rasuwa, Sindhuli, Okhaldhunga, Makwanpur, and Kavre. In addition, nine districts (Sangja, Chitwan, Kaski, Tanahu, Khotang, Solukhumbu, Udayapur, Bhojpur and Lamjung) with medium level damages (Category B), were also affected. Many of the hardest-hit areas were rural, with some of them remote and difficult to reach, due to landslides and damaged/blocked access routes.

Nepal experienced incessant rainfall between 11 and 14 August 2017, resulting in widespread floods across 31 of the country's 75 districts. According to the Nepal Red Cross Society assessment report of 7 September 2017, the floods affected over 1.7 million people in 31 districts. Four of the earthquake affected districts were also affected by the floods (Sindhuli, Makawanpur, Lalitpur, Bhaktapur). In response to the floods situation, IFRC allocated Disaster Relief Emergency Fund (DREF) of CHF 497,099 on 14 August 2017 to support NRCS in carrying out immediate relief activities. An Emergency Appeal of CHF 3.5 million was launched on 22 August 2017 to meet humanitarian needs of 16,200 families, based on the initial rapid assessment (IRA) preliminary findings. For more information about the floods operation, refer to this link: [Nepal Floods 2017](#)

Nepal held Federal Parliament and Provincial Assembly elections simultaneously in two phases on 26 November and 7 December 2017. These elections have been crucial steps to implement the milestone new constitution of Nepal promulgated in September 2015 and are in line with the new Federal structure. Following the parliamentary polls, the 41<sup>st</sup> Prime Minister was sworn in on 15 February 2018 by the President.

The new Nepal federal structure has been implemented where the provincial, municipal and local bodies have been created separately. The government still has to set up offices, recruit staff and most of all, elections will be held to select the people who will run these bodies. NRCS is also reviewing its internal working structure to be in line with the Federal structure. Delay in activity implementation may be experienced since NRCS works in coordination with local authorities. Delays may also be experienced due to some of the local offices not being set up yet or new staff in the offices set up who will need orientation to understand NRCS programmes.

## Summary of current response



1. A Phurchhire Sherpa harvests tomatoes on his farm in Siddhicharan-5, Okhaldhunga District.
2. A woman and two girls in Harkapur, a village development committee (VDC) in Okhaldhunga District fetching water from constructed drinking water supply system (DWSS).
3. A mother dressing her baby after receiving mother baby kits in Sindhuli District.
4. A completed house in Ramechhap District.

Photo source: NRCS

<sup>4</sup> Nepal: Earthquake One-year progress report.

## Overview of Host National Society

The recovery phase of the Nepal Earthquake operation has seen significant progress despite the challenging context. After the signing of Memorandum of Understanding (MoU) with the National Reconstruction Authority (NRA) in June 2016, the Nepal Red Cross Society (NRCS) could finally commence responding to the recovery needs of communities in its 14 targeted districts which were most affected. However, several changes had to be made on the reconstruction guidelines which led to halting recovery activities until January 2017. In February of the same year, final guidelines were endorsed by NRA and NRCS went full throttle in implementation.

After almost three years of the Earthquake operation, the NRCS, with support from the International Federation of Red Cross and Red Crescent societies (IFRC) and Partner National Societies (PNS) has started the transition process from the Earthquake recovery to normal development programmes. For its own operational purpose and experience drawn through the earthquake recovery programmes across 14 districts, the Red Cross partners define transition in the context of Nepal Earthquake Operation as the process of phasing down, phasing over or phasing out of Earthquake Response Operation (ERO) activities at a certain stage that allows handing over of earthquake recovery activities, resources, assets, lessons learned, knowledge, information and experiences back to the respective entity be it individual beneficiaries, local communities, local authorities or NRCS Department structures based on a well-defined and commonly agreed process. Although the Red Cross partners, including IFRC, have different timelines in terms of their Earthquake operation, they will be gradually and effectively move forward in months to come in line with the transition plan.

The plan also includes an engagement strategy, assets management plan, communications and advocacy plan, transition plan matrix, human resources and resource management plan. The main objective of this process is to ensure that NRCS (as the host National Society) is left stronger and better prepared for its mandate compared to the state it was before the 2015 Earthquake operation. A Transition Consultative Body (TCB) will be put in place to lead, facilitate and advice on the design and implementation of the joint Movement strategy of the One Master Transition Plan in Nepal. The members will be from NRCS, IFRC and in-country PNSs. The transition process is expected to be completed by end of December 2018.

The following infographics summarize the achievement to date for some of the key indicators of the emergency appeal operation. Detailed achievement to date for all sectors can be found in section C-Detailed Operational Plan.

**2,399**



families have received shelter cash grants

**12,885**



community members reached with information on owner driven shelter programme

**239**



Red Cross volunteers trained in CBHFA modules

**7**



health facilities constructed/rehabilitated

**18,881**



people reached with messages on identifying danger signs and prevention of diarrhoea and pneumonia as well as importance of total immunization

**7,613**



people provided with rehabilitated schemes/newly constructed water schemes, and/or water points

**6,530**



people provided with newly constructed/rehabilitated sanitation facilities

**20,012**



people reached by hygiene promotion activities

**981**



families reached with cash grants (for livelihood options)

## **Overview of Red Cross Red Crescent Movement in country**

The Movement Coordination Meeting (MCM) that was established prior to the earthquake, continues to be in place in order to facilitate the coordination and decision-making process. The NRCS, IFRC, partner National Societies (PNSs) and the International Committee of the Red Cross (ICRC) are keeping close contact to coordinate the Movement response to date. NRCS is responsible for the overall implementation of the recovery plan, with IFRC supporting Movement coordination and partners contributing to the overall plan. Currently, there are 11 in-country Movement partners in Nepal supporting NRCS in implementation of recovery plan. They include IFRC, American, Australian, Belgium – Flanders, British, Canadian, Danish, Japanese, Korean, Norwegian and Spanish Red Cross.

The PNSs have been supporting recovery programmes in different ways within the One Plan based upon working modalities, resources available and priorities. The Red Cross recovery programme components are based on an integrated FOUR plus ONE approach: four technical sectors that include shelter; WASH; livelihoods; and health; plus, National Society capacity building have been identified as priority. NRCS maintains ownership of the entire operation implementation on the ground through the established Earthquake Response Operation (ERO) structure and management both at headquarters as well as in district chapters.

Monthly coordination meetings are held with all in-country partners to discuss strategic and operational issues related to the earthquake operation as well as the long-term development programmes. The IFRC head of country office also holds bi-weekly meetings with the PNS country representatives to discuss on strategic issues or situations that need joint efforts in addressing them. For the reporting period, IFRC is supporting NRCS in preparations for the upcoming third year anniversary of the earthquake operation. This involves organizing the event, coordinating planned monitoring visits from all Movement partners and developing relevant documents and communication materials. Being the third year of the operation, IFRC is preparing the third year Movement wide report to highlight the achievements made by all partners to date. The content of the report is being prepared in close coordination with all Movement partners that have contributed/are contributing to the Earthquake Operation.

Between June to August 2017, a mid-term review (MTR) was carried out to assess the Earthquake Operation recovery structure, systems, procedures and performance. Based on the outcomes of the MTR, a way forward meeting (WFM) was conducted in October 2017 where Movement partners had an opportunity to discuss this report with the aim of charting a way forward for the Earthquake Recovery Operation and in preparation for the transition process. Based on the outcomes of the WFM, a draft transition plan (IFRC Model) has been developed. This plan identifies processes, teams and responsibilities along with tools and methodologies that will facilitate an effective transition process. The proposed plan has since been shared with all in-country PNS involved in the Earthquake recovery operation for their inputs and adaptation. The sectoral working groups (Shelter, WASH and PMER-IM-CEA-Comms-GESI<sup>5</sup>) continued to hold meetings with Movement partners in order to update each other and discuss sectoral issues encountered during implementation on the ground.

## **Overview of non-RCRC actors in country**

IFRC and NRCS coordinates their engagement with the Nepal government through the NRA appointed by the government to coordinate the recovery, Humanitarian Country Team (HCT) and other in country humanitarian stakeholders to ensure complementarity of response and to minimize the potential for overlap. NRCS, with the support of IFRC coordinates closely with the Department of Urban Development and Building Construction (DUDBC) as well as the Housing Recovery and Reconstruction Platform (HRRP) to update on progress on shelter activities as well as learn about new developments surrounding recovery. IFRC continued its participation in the HRRP and cash coordination group meetings on a regular basis. The WASH team also coordinates with Department of Water Supply and Sewerage (DWSS) to community level (village WASH coordination committee) to ensure alignment with government policies, and inclusive and sustainable recovery interventions. The Livelihoods team has been in coordination with government line agencies during livelihood skills training, where NRCS invites staff from these agencies to facilitate in their trainings. NRCS has also been coordinating with the government ministries during provision of livestock insurance. The health teams coordinate with District Health Office (DHO) and Primary Healthcare Centres (PHC) in various activities. For instance, children found with malnutrition are referred to PHCs for further treatment.

## **Needs analysis and scenario planning**

### **Needs analysis**

#### **Shelter**

On 24 January 2018, upon request from the government, NRCS will support additional families known as grievance list and have since signed an agreement with NRA to support them with shelter cash grants based on further assessment

<sup>5</sup> Planning, monitoring evaluation and reporting-PMER, information management-IM, communication, engagement and accountability-CEA, communications-Comms, gender equality and social inclusion-GESI.

of their needs. This brings the total number of families to be supported to 2,501<sup>6</sup>. For IFRC supported districts, an additional 88 families are included for support. Below is a detailed tabulation of the new targets.

**Table 1: Revised shelter cash grants targets (number of families to be reached)**

District	VDC/Municipality	Original target	# of families in NRA eligibility list	# of families from grievance	Revised target*
Okhaldhunga	Harkapur	327	323	35	358
	Prapcha	193	197	-	197
Ramechhap	Manthali	426	370	20	390
	Rampur	643	643	11	654
Sindhuli	Sitalpati	880	880	22	902
<b>Total</b>		<b>2,469</b>	<b>2,413</b>	<b>88</b>	<b>2,501</b>

*\*This target is bound to change based on the ongoing verification process of the additional 88 families by NRCS. This process is important to ensure that duplication of support is avoided. Those families who will have received support will be removed from the list.*

#### **Additional support for the most vulnerable families from grievance**

Upon request from the government, NRCS is providing additional support to the most vulnerable families. These families are being identified from the existing target beneficiary list of NRCS. The selection criteria provided by the government includes:

- Single women aged above 65 years old.
- Elderly people aged above 70 years old.
- Orphans aged below 16 years old.
- People living with disability who have received an identification card from the government (red or blue card indicating most vulnerable as a result of disability).

NRCS is in discussion with NRA on the modality of support to the most vulnerable which will be based on the context and situation of the selected families. Once in agreement, the selected most vulnerable families will be provided with appropriate support.

#### **Livelihoods support**

Follow up assessments carried out in the three districts found out that the markets were fully functional. Hence, the NRCS livelihoods team decided to provide cash grant support to the targeted households in place of in kind support.

#### **WASH**

The NRCS WASH team, in conducting detailed designs and estimates for the water supply systems, reduced the number of water systems required in Okhaldhunga District from 24 to 21. The reduction is based on the funds available for this particular project. Likewise, in Sindhuli District, two water systems were merged into one thus reducing the target from 14 to 13.

#### **Operation Risk Assessment**

With the monsoon season approaching, floods might occur and a shift of priorities towards responding to needs of people affected is imminent. This might affect earthquake operation implementation within the given timelines. NRCS keeps monitoring the situation and if response is needed, a floods team will be put in place to support affected population. This was done for the floods of 2017, where response is ongoing without interruption of earthquake recovery programmes.

With Nepal's new federal structure, the government is in the process of setting up offices, recruiting staff and most of all, elections will be held to select the people who will run these bodies. Delays may be experienced due to some of the local offices not being set up yet or new staff in the offices set up who will need orientation to understand NRCS programmes. Delay in activity implementation may also be experienced since NRCS works in coordination with local authorities. NRCS has since reviewed its internal working structure to be in line with the Federal structure. Continuous dialogue between NRCS and authorities at all levels is done for new office bearers for the purpose of building relationships and ensure smooth implementation of activities.

<sup>6</sup> Please note that the new target is calculated based on the number of families included in the NRA eligibility list and number of families from grievance list

## **B. OPERATIONAL STRATEGY AND PLAN**

### **Overall Objective**

The overall objective of this operation is to ensure that affected people receive appropriate assistance in a timely, effective, and efficient manner and are supported to recover with increased disaster resilience.

### **Proposed strategy**

The recovery programme implementation strategy remains the same. It gives affected people an opportunity to identify their priorities and develop a plan of action and to retake control of their lives after the earthquake. This approach empowers communities to take decisions for themselves, recover from the disaster and at the same time creates sense of ownership amongst the community which is important for the longer-term sustainability of the interventions. The NRCS has articulated this approach in its guiding documents such as the recovery framework and operational guidance, which is applied for all its interventions in 14 targeted category 'A' districts. Strengthening community resilience is also an integral part of the community centric recovery approach and DRR is being incorporated across all technical intervention areas as part of the build back better principle. The NRCS recovery framework articulates its integrated approach and its preferred project components described as four plus one – shelter as a key need, WASH, livelihoods and health, plus organizational development. Social inclusion and DRR are seen as crosscutting approaches integrated in all the sectors.

The IFRC is focusing its strategy in two ways, first by concentrating on the three districts of Okhaldhunga, Ramechhap and Sindhuli to support the NRCS in its goal to reach all category 'A' affected districts with much needed support. Secondly to provide support to trainings, workshops, and Movement-wide initiatives at national level to support the cohesive approach of the Movement one plan for recovery.

### **Cross-cutting matters**

#### **Gender, diversity and protection**

Protection, gender and inclusion (PGI) is being ensured in different programmes and projects. Some examples include:

- single women headed families are prioritized in provision of cash grants for their livelihood support.
- Assistive devices (such as hearing aids) are being provided to people with disabilities.
- menstruation health management orientation is being provided to women.
- NRCS is supporting construction of child, gender and disability (CGD) friendly water taps. This was done after assessment results found that children could not access the community water when the taps are placed very high.

Information, education and communication (IEC) materials on child protection and sexual and gender based violence (SGBV) are being disseminated in the community by social mobilizers and NRCS volunteers. The information in these materials is essential in ensuring that community members are aware about the existing reporting and referral mechanisms they can reach out to in case of need. The reporting mechanism of addressing reported cases on SGBV is built within the NRCS system and cases received are being handled in a confidential manner.

The dignity and safety of every staff, volunteer, member and partners is being ensured by making sure that they all sign the code of conduct and self- declaration form

### **Operational support services**

#### **Human resources**

IFRC human resources department continues to support IFRC office and PNS at different levels including facilitation recruitments, selection, consultancy management, payroll, insurance among other support depending on request.

#### **Logistics and supply chain**

Logistics team have aimed to effectively manage the logistics and supply chain activities required for the successful support of the emergency operation in accordance with the IFRC's logistics standards, processes and procedures. With the end of the IFRC logistics coordinator's mission in February 2018, the IFRC senior logistics officer is now leading the team. During this reporting period, several logistics trainings have been conducted to strengthen the NRCS logistics capacity and ensure timely and successful support as per operational needs. The trainings include:

- Logistics management training for health project staff who will manage the deployment of the health emergency clinic equipment in future.

- Technical support on Rubhall and hospital tents erection in three Red Cross Emergency Clinic (RCEC) trainings
- International fleet management road safety and 4x4 off-road driver training.

As part of capacity building and exposure of local staff to the international operations, IFRC Nepal Country Office, deployed the senior logistics officer as logistics regional disaster response team (RDRT) and fleet officer as fleet RDRT for a one-month mission in Cox's Bazar in Bangladesh to support the ongoing population movement operation.

The IFRC logistics unit has commenced right sizing its structure in line with the transition process of the Earthquake operation. Some logistics staff (fleet and procurement) have already left and others will be affected after June 2018. However, the IFRC CO logistics team keeps continuing supporting NRCS logistics to ensure timely and efficient support to EQ operation. IFRC AP Operational Logistics, Procurement and supply Chain Management (OLPSCM) department in Kuala Lumpur also remains at NS and IFRC CO disposal for any technical support required in this operation.

### **Information technology and telecommunications (IT&T)**

Regular IT Support is provided by IFRC IT to PNS and NRCS upon request. For the reporting period, IFRC IT support included network upgrade for better intranet and internet connectivity in IFRC and PNS office, VHF radio maintenance along with NRCS IT team and inventory tracking of IT assets.

### **Communications**

In communications, the IFRC country office has been highlighting the achievements of the Red Cross Red Crescent across the range of activities being implemented as part of post-earthquake recovery. These include web stories, promoted through social media platforms including Facebook, Twitter and Social Shorthand shared through IFRC and NRCS websites

### **Security**

An IFRC country security team is in place and the general safety and security situation in country is constantly monitored. The security officer disseminates security advisories, including any necessary temporary restrictions when appropriate. Safety and security alerts are also sent via SMS messages. All new and visiting international personnel are provided with a security welcome pack and must attend a security briefing within 24 hours of arrival in-country.

Several trainings were conducted during the reporting period where the security officer participated and/or facilitated. They include:

- Hostile environment assessment training (HEAT) on 19-24 September 2017.
- International fleet management, road safety and 4 X 4 off road driving training held on 17-19 November 2017.
- NRCS Red Cross Emergency Clinic (RCEC) training of trainers Course on 8-11 January 2018.
- NRCS Red Cross Emergency Clinic (RCEC) training on 15-22 January 2018.

Support was provided to NRCS in preparing the security rules and regulations. This was done in coordination with ICRC in times of flood, elections and other security related matters. Regular communication on security matters is done with security focal persons from other international non-governmental organizations (INGOs) and the United Nations (UN).

### **Planning, monitoring, evaluation, & reporting (PMER)**

The following has been accomplished during the reporting period:

- A high-level monitoring visit was conducted in Ramechhap District by the IFRC Head of Country Office (Nepal), Programme Coordinator and Senior Shelter Coordinator. The purpose of the visit was to see the overall progress of the Earthquake operation in all the sectors.
- A cross-cutting working group is in place and meets once a month to discuss emerging issues related to PMER, IM, CEA, GESI and communications.
- Continued to produce and circulate Movement-Wide dashboard for recovery programme on a monthly basis.
- Mentoring, orientation and facilitation support in the areas of reporting, monitoring, data management, pledge-management vs reporting requirements were provided to NRCS headquarters as well as district PMER officers and coordinators.
- PMER officers from 13 earthquake operation districts participated in PMER-IM meeting held from 26 to 29 December 2017. The purpose of the meeting was to discuss on the role of PMER during transition planning.
- NRCS and IFRC (PMER and Communications) have started preparations for the upcoming three-year anniversary of the Earthquake Operation. this involves event planning, document preparation and coordination with Movement partners on planned visits.
- IFRC PMER coordinated the mid term review (MTR) and way forward meeting (WFM).

## Administration and Finance

Operational expenses such as volunteers' per diem, accommodation, transportation, communication and coordination activities are factored in. Procurement is done following the IFRC standard procedures. Finance and administration support to the operation is being provided by the BDRCS national headquarters, with backing from the finance team from the IFRC Bangladesh Country Office.

## C. DETAILED OPERATIONAL PLAN

### Health

#### OUTCOME 17: Reduced medium-term risks to the health of earthquake affected populations

Output Indicators	Target	Achievement				Cumulative
		2015	2016	2017	Q1 2018 <sup>8</sup>	
<b>Output 1.1: Damaged health facility infrastructure of the earthquake affected districts reconstructed/rehabilitated</b>						
# of health facilities reconstructed/rehabilitated	11		2	-	5	7
# of health facilities equipped with medical and non-medical supplies	14		2	-	1	3
# people reached by supported local health facilities	14,989 <sup>9</sup>			6,301		6,301
<b>Output 1.2: Community-based disease prevention and health promotion measures provided</b>						
# of people reached with messages on identifying danger signs and prevention of diarrhea and pneumonia as well as importance of total immunization	20,735		4,830	13,351	700	18,881
# of RC volunteers trained in CBHFA modules	108		73	146	20	239
# of RC volunteers equipped with first-aid kits	108		50	183	-	233
# of RC social mobilizers trained for supervision of community health activities	54		72	-	-	72
# of caregivers reached with appropriate nutrition promotion/educational <sup>10</sup> activities on maternal and children <5-year-old feeding/care practices	529		219	1,051	-	1,270
<b>Output 1.3: Mainstream and cross cutting psychosocial support provided</b>						
# of people reached by psychosocial support in earthquake affected areas	6,975			56	509	565
# of people trained in provision of psychosocial support	54			49		49
# of people from the targeted areas referred to a psychosocial counsellor	348					0

<sup>7</sup> Numbering for outcomes and outputs has been changed in this update for smooth flow. This numbering (which is different from the emergency appeal) will be maintained for subsequent updates for consistency

<sup>8</sup> Up to 28 February 2018

<sup>9</sup> This has been revised from 7,500 from 3 districts to 14,989 people from 7 districts that the IFRC Appeal is supporting

<sup>10</sup> This is part of CBHFA module 6 (content on Nutrition).

## Progress towards outcomes

NRCS health programme aims to reduce medium-term risks to the health of earthquake affected population in Okhaldunga, Ramechhap, Sindhuli, Nuwakot, Makwanpur and Rasuwa districts of Nepal. On its part, IFRC aims to ensure strengthened coordination and capacity development to enable support to Nepal Red Cross Society (NRCS) recovery operation. NRCS recovery programme provided an opportunity to build resilience within the communities through improving access to health facilities including accessibility for the elderly and people with disabilities. NRCS also strived to improve knowledge/understanding of the community about health issues and actions to reduce their occurrence/impact using the Community Based Health and First Aid (CBHFA) tool in its recovery health interventions. The CBHFA tool roll out also provided an opportunity to train NRCS volunteers so as to build their capacity at district chapter level.

During this reporting period, NRCS mainly focused on community health activities such as health awareness, nutrition screening, participation in special public health events and conducting training. The detailed activities include:

- *Community based health activities:* health awareness sessions (pneumonia and diarrhoea), HIV awareness, nutrition awareness, epidemic control, family planning, safe motherhood, menstrual hygiene and immunization as well as psychosocial support child resilience programme. Various community mobilization activities such as street dramas, community sessions, art competitions, children games and social events were organized to reach the community people with messages on health. A total of 7,059 people were reached. IEC materials such as flip charts, posters, pamphlets, and leaflets were developed and provided to volunteers to reach out to the communities.
- A total 408 children aged under five years (228 males and 180 females) were reached through nutrition status screening to find out the stunting and wasting. This was conducted in Okhaldhunga and Sindhuli districts. In Sindhuli, four Moderate Acute malnutrition (MAM) cases were found and referred to an outpatient therapeutic center for ready to use therapeutic food.
- First Aid trained NRCS volunteers and social mobilizers reached 153 injured community members with first aid services (Ramechhap-134, Okhaldhunga-118, and Sindhuli-71). The injuries included minor cuts, wounds and sprains
- Sindhuli NRCS district chapter marked "World First Aid Day 2017" by organizing a rally. They also organized a speech competition in coordination with Siddha Jyoti Shikshya Campus. A total of 55 participants participated and 12 students took part in the competition.
- Ramechhap NRCS district chapter distributed 17 emergency response kits to a school (13 kits), a primary health care centre (1 kit), municipality office (1), health post (1) and ward office (1).
- In Okhaldhunga NRCS district chapter, seven social mobilizers and 23 volunteers participated in a two-day health right in emergency period training. The objective of training was to enhance their knowledge and skills in health response during emergency situations.

### Health facilities reconstructed/rehabilitated

Earthquake Response Operation (ERO) health sector supported rehabilitation of damaged health facilities to ensure that the services remain uninterrupted in the communities. As a result, NRCS, with financial and technical support from IFRC, is rehabilitating 11 health facilities (5-Sindhuli District, 1-Okhaldhunga District, 1- Ramechhap District, 2- Nuwakot District and 2-Makwanpur District) and out of these 11 health facilities, seven (64 per cent) have been completed as of February 2018.

**Table 2: status of health facilities construction/rehabilitation**

District	Name of health facility	Start Date	Status	Completion date	Remaining works
Sindhuli District	Sitalpati Health Post (new construction)	July 2017	Completed	26 Jan 2018	Newly constructed building was to be used as health post but MoH decided to make it a birthing center. Handed over in February 2018
	Sitalpati Health Post (rehabilitation)	July 2017	Completed	December 2017	Operational
	Mahendrajhadhi Health Post	November 2017	Completed	Completed	Handover
	Majhuwa Health Post	September 2017	Near to complete	March 2018	Handover
	Bhimasthan Health Post	October 2017	Near to complete	March 2018	Minor interior works
Ramechhap District	Rampur Health Post	January 2018	Started	May 2018	Gabion wall is not required thus, agreed with the district team to build birthing center as annex to health post. Tender notice, application and award to contractor is been done

District	Name of health facility	Start Date	Status	Completion date	Remaining works
Okhaldhunga District	Rampur Health Post	January 2018	Started	May 2018	The work is been started, expecting to complete by/before May 2018
Makwanpur District	Palung Health Post	August 2017	Completed	January 2018	Handover
	Bajrabarahi Health Post	August 2017	Completed	January 2018	Handover
Nuwakot District	Jiling Health Post	July 2017	Completed	January 2018	Handover
	Nuwakot Health Post	March 2017	Completed	January 2018	Handover

### Health facilities equipped with medical and non-medical supplies

Similarly, on the basis of the gaps identified during a health facilities assessment, 14 health facilities (2-Okhaldhunga, 1-Ramechhap, 4-Sindhuli, 1-Makwanpur, 3-Nuwakot, 2-Rasuwa, 1-Kathmandu -TB Center) are being supported with medical/non-medical equipment as per the standards of the Ministry of Health and Population (MoHP) with three out of 14 already equipped.

### Volunteers trained in CBHFA modules/equipped with first-aid kits/psychosocial support

Community based disease prevention and health promotion programme targeted the earthquake affected communities where integrated programme was being implemented (Okhaldhunga, Ramechhap and Sindhuli districts). The health component of NRCS focused on healthy behaviour promotion and disease prevention, First-Aid, Epidemic Prevention and Psychosocial Support. Community based health promotion and disease prevention applied NRCS long standing experience in CBHFA in Action, Immunization, Epidemic Control for Volunteers (ECV) and Psychosocial Support (PSS). NRCS volunteers and social mobilizers were trained in each of these components prior to reaching out to the communities with various health messages and support activities. So far, 239 volunteers were trained in CBHFA, 233 in First Aid and provided with first aid kits, and 49 in PSS in the three districts. The number of volunteers to be reached with CBHFA and First Aid was increased in order to reach the target population to avoid overworking the volunteers and ensuring quality dissemination of information.

More than 20,000 of people were reached by the trained NRCS volunteers and social mobilizers with various support including first aid training, first aid services for injured, first aid kits distribution, awareness on safe motherhood and infant care, nutrition screening (children) and awareness (mothers), sanitary pads distribution for girls, eye care camps and psycho social training.

### Supply of medical/non-medical equipment

- Rasuwa/Dhunche hospital equipment and furniture: IFRC Appeal is supporting in the supply of equipment furniture for the staff quarters of the hospital. As per NRCS procurement procedures, requisition was raised on 19 February 2018, with due procedures such as tender notice, application from vendor, and tender bid analysis. The tenders will be opened on 18 March 2018 for selection of suppliers.
- Birthing center equipment, medical and non-medical equipment: Target – 5 health facilities. Requisition has been raised and tender published to offer application from potential vendor.
- Stretchers for 13 districts<sup>11</sup>: (Target 1,000. Achievement – 250 procured). IFRC Appeal is supporting NRCS District chapters with stretchers to be used by First aid trained volunteers in transporting pregnant women, injured people or sick people to the nearest health facility. So far, Makwanpur has received 60 stretchers, Okhaldhunga – 100, Rasuwa – 60 and 30 stretchers are in stock – 30. The rest of the stretchers (750) are yet to be supplied from vendor.

### Challenges

- The process of rehabilitation of health facilities which includes selection of contractor, procurement of required materials and labour contracting through Nepal's Health Facility Operation and Management Committees (HFOMC) often progress at a slow pace. NRCS has in place a dedicated junior engineer for rehabilitation of the health facilities. In addition, meetings are held with contractors every two weeks to update and resolve any issues
- Communities' expectation that ERO programme will continue supporting their needs. To manage this expectation, the health team has prepared a communication and phase down plan to be shared with communities for them to be informed about the health exit strategy

### Summary of achievement to date

- On community health and first aid, 18,981 people were reached through various messages on disease prevention and health promotion including reproductive health. In addition, 563 community members were provided with first aid services and 1,611 people (including masons) were reached through injury prevention

<sup>11</sup> 13 Districts: Bakhtapur, Dhading, Gorkha, Kathmandu, Kavre, Lalitpur, Makwanpur, Nuwakot, Okhaldhunga, Ramechhap, Rasuwa, Sindhuli, Sindhupalchok

sessions.

- With the objective of preventing pneumonia and respiratory illness in children under one year of age, 727 warm mother-baby kits (Nyano Jhola) were distributed targeting children below one year. The kits contents include baby mat, baby wrapper, baby t-shirt, baby trousers, baby vest, baby cap, baby socks and mother's gown. The ERO team in close coordination with the District Health Office, Primary Health Care Centre and local health post as well as the female community health volunteers (FCHVs) collected data on children below one year and planned the distribution. Door to door visits, street dramas and community sessions were conducted by NRCS volunteers and social mobilizers with messages on prevention of pneumonia and respiratory illness to support the distribution exercise.
- In Okhaldunga District, NRCS distributed 450 dignity kits to pregnant women. The dignity kit consists of locally customized hygiene products that include reusable sanitary napkins, underwear, petticoat, t-shirt/blouse, maxi, sari, sweater, shawl, thin towel, laundry soap, comb, bathing soap, toothbrush, toothpaste, nail cutter, flashlight and a bag.
- Long lasting insecticide treated nets (LLINs) distribution reaching a total of 679 pregnant women in Ramechhap and Sindhuli districts.
- NRCS in coordination with MoHP, women and child welfare council and transcultural psychosocial organization Nepal (TPO Nepal) trained and mobilized 49 NRCS volunteers (23 trained in CBPSS<sup>12</sup> while 26 trained in CRP<sup>13</sup>). In turn, the trained volunteers reached 565 people with workshops on PSS. The volunteers also reached 127 NRCS staff and volunteers with psychosocial support and stress management courses. Their well-being was also taken care of through stress management exercises and physical activities.

### Privacy during medical consultation-Sindhuli District



Rehabilitation of Sitalpatti health post was completed in December 2017. Previously, the health post was just one hall, where patients used to wait to be attended to as well as where consultations were taking place. "before there was no privacy and we used to feel uncomfortable explaining our medical problems to the medical staff", said one patient during a focus group discussion (FGD). "Now it's easy to do medical tests of patients and provides privacy while consulting", mentioned the health-in charge.

An average of 200 patients visit the health post every month. The health post has seven staff (5 females and 2 males). Services provided include medical treatment, health education for women, counselling, family

planning, ante-natal care (ANC), referrals for emergency/critical cases, minor lab tests and home visits incase a patient cannot be able to come to health post.

Red Cross rehabilitated the health post by partitioning it into several rooms. New doors and windows that were destroyed by the earthquake we also installed. Next to the health post, Red Cross also constructed two roomed building that will be used as a birthing center (right photo). Photo source: IFRC



## Water, sanitation and hygiene Promotion (WASH)

### OUTCOME 2: Sustainable reduction in risk of water-borne and WASH-related diseases in targeted communities

Output Indicators	Target	Achievement				Cumulative
		2015	2016	2017	Q1 2018 <sup>14</sup>	
<b>Output 2.1: Partnerships and coordination linkages at all (national, regional and community) levels strengthened.</b>						
per cent participation of all identified key implementing partners in WASH meetings/workshops	100%	-	50%	90%	90%	90%
<b>Output 2.2: Target population has access to safe water from the community managed water schemes</b>						
# of community members trained in relevant water and sanitation technical skills (Construction, maintenance and water quality testing training)	50	-	11	155	-	166

<sup>12</sup> Community Based Psychosocial Support (CBPSS)

<sup>13</sup> Children's Resilience Programme (CRP)

<sup>14</sup> Up to 28 February 2018

# of rehabilitated schemes/newly constructed water schemes, and/or water points	46 <sup>15</sup>	-	3	9	2	14
# of people provided with rehabilitated schemes/newly constructed water schemes, and/or water points	12,000	-	498	6,391	724	7,613
<b>Output 2.3: Target population has improved access to adequate sanitation</b>						
# of newly constructed/rehabilitated sanitation facilities	1,698 <sup>16</sup>	-	80	534	692	1,306
# of people provided with newly constructed/rehabilitated sanitation facilities	8,500 <sup>17</sup>	-	400	2,670	3,460	6,530
# of construction of institutional sanitation facilities	14	-		3	1	4
<b>Output 2.4: Targeted population is provided with hygiene promotion activities</b>						
# of people reached by hygiene promotion activities	24,113 <sup>18</sup>	-	708	13,612	5,692	20,012

### Progress towards outcomes

WASH interventions involved ensuring water and sanitation access for targeted districts and promotion of proper hygiene practices.

#### Water access

During this reporting period, a total of six drinking water supply schemes (DWSS) have been completed (3-Okhaldhunga and 3-Ramechhap). This brings the total of DWSS completed to 14 reaching 7,613 people.

In addition, 57 community members from three water user committees (WUCs) participated in pre-construction and post-construction trainings of the DWSS in Okhaldhunga and Ramechhap districts. Out of the trained WUC members, 14 were females. The training content included water safety plan and quality testing, pre/post-construction maintenance, pipe cutting and threading. The trainings prepare the WUCs for eventual management of DWSS once NRCS completes construction and hands over the DWSS.

Four agricultural groups (with a total of 86 members, including 72 females) were established in Rampur VDC of Ramechhap District. The groups were established with the purpose of group farming from Aitabare water scheme. This is a pilot project under WASH sector and will be replicated to other areas where irrigation schemes are being constructed/rehabilitated under livelihoods sector.

**Table 3: Completed WSS construction/rehabilitation**

District	Completed water supply systems	People reached
Sindhuli	Bholayotar WSSC	1,000
	Dhobi Khola Khanepani( Gaokharka 1)	355
	Bhadari Khola (Sitalpati Khanepani Tatha Sarsafaii) small (Gaokhola 2)	385
Okhaldhunga	Sulsule DWSS	1,097
	SishaKhola WSS	205
	Simdharapakha WSS	210
	Kalika Devi Primary WSS	83
	Rai tole WSS	230
	Lalu Hile WSS	305
	Barnalu WSS	1,427
	Kakani Khola Khanepani WUC	314
Ramechhap	Chharchare WSS	280
	Aitebare WSS	1,092
	Nirmal Khanepani (School+56 households)	630
<b>Total no. of people reached</b>		<b>7,613</b>

<sup>15</sup> Sindhuli – 13, Ramechhap – 12 and Okhaldhunga – 21 as per current revision

<sup>16</sup> Full subsidy toilets for families: Ramechhap – 567, Okhaldhunga – 790, Sindhuli - 341

<sup>17</sup> This is calculated as 1,700 families where each family has approximately 5 members.

<sup>18</sup> Ramechhap – 8,990, Okhaldhunga – 9,430, Sindhuli – 5,693.

**Table 4: Status of water supply system construction**

District	Target	Completed	Under construction	Design and estimate completed	Survey completed	Not started
Okhaldhunga	21*	8	3	6	4	0
Ramechhap	12	3	2	2	5	0
Sindhuli	13**	3	3	3	3	1

\*Target revised from 24 to 21 WSS.

\*\*Two WSS merged (thus, target revised from 14 to 13 WSS)

### Access to sanitation

During the reporting period, over 600 household toilets were completed in three districts. So far, 1,306 household toilets (out of a target of 1,698 toilets) have been completed in Okhaldhunga, Ramechhap and Sindhuli districts (77 per cent achievement).

**Table 5: Status of household toilet construction**

District	Target	Completed	Under construction
Okhaldhunga	790	499	291
Ramechhap	567	550	17
Sindhuli	341	257	84

In addition, four child gender and disability (CGD) friendly toilets have been constructed in four schools in Ramechhap and Okhaldhunga districts. Out of four, one was completed during the reporting period in Ramechhap District.

**Table 6: status of CGD toilets construction**

District	Target	Completed	Under construction	Design and estimate completed
Okhaldhunga	4	2	2	0
Ramechhap	5	2	1	2
Sindhuli	5	0	3	2

### Hygiene promotion

Between September 2017 and 28 February 2018, 23 NRCS volunteers and nine social mobilizers were oriented/trained on hand washing/hygiene promotion in Okhaldhunga District.

Over 6,000 people have been reached with hygiene promotion activities during the reporting period. NRCS volunteers and social mobilizers created awareness on proper toilet use, food handling, importance of using washing platforms, water purification method and demonstration sessions on hand washing as well as community clean-up activities.

Okhaldhunga NRCS district chapter commemorated "World Hand Washing Day" with speech competitions. The theme of the event was "Our Hand, Our Future". A total of 24 students (10 females) participated in the event.

### Challenges

- Completion of most of WSS and CGD toilet construction in the given time frame. All the technical staff in the field have been instructed to use the upcoming dry season to expedite the WSS construction. If required, additional staff will be deployed/hired, to increase the implementation rate of WSS and CGD toilet construction in parallel. Further WSS designing and estimation processes are being simplified – without compromising agreed quality standards - to save time and effort.
- Turnover of staff has increased recently. If this situation continues, meeting the targets in the given timeframe will be a challenge. To counter this, the NRCS Emergency Response Operation (ERO) steering committee at headquarters has agreed to headhunt and hire short term staff through a fast track hiring process.
- Considering huge quantities of materials being procured, if suppliers are not paid on time, it will have cascading effect resulting in delay in supply of next batches of materials and in turn will delay implementation of activities. NRCS logistics and WASH teams are closely tracking deliveries of materials against the purchase orders issued.

### Summary of achievements to date

- Construction of 14 out of 46<sup>19</sup> (30 per cent) water supply system (WSS) has been completed. The WSS are currently benefitting 7,613 people (63 per cent of the target). Water user committee (WUC) trainings are ongoing alongside the WSS construction.
- Construction of 1,306 out of the targeted 1,698 toilets (77 per cent) has been completed for 1,306 households (6,530 people). During the construction, NRCS provided the households with external materials (pan, pipe, reinforcement bar, cement, CGI<sup>20</sup> sheets, etc) and paid for their mason's costs. On the other hand, casual labor and local materials such as wood, mud and stones were a contribution by the households themselves.
- A total of four child, gender and disability friendly (CGD) toilets (out of target of 14) have been completed in 4 schools.
- Trained NRCS volunteers and social mobilizers have reached 20,012 people out of a planned target of 24,113 people (83 per cent) with hygiene promotion activities.

### Aitabare Water Supply System in Rampur-5, Ramechhap District



Community members from Rampur 5 used to walk for up to two hours to get water from the river. The NRCS WASH team supported by constructing two-15,000 litre water tanks as well as piping works to lift the water from the source to the taps. A total of 27 taps have been built for the community to access water near their homes. The households can now reach the water source within a maximum of two minutes. NRCS also ensured that the water source was tested for quality. "Before, the community used to have many cases of diarrhoea, but



now the water has been tested from the source and hygiene promotion on how to treat water has been done in the community by the Red Cross," said a community member during a focus group discussion.

The water supply system has also helped in other ways. Before, children's education was affected as they had to neglect school work to go fetch water that was far away. Now, the community spends less time to collect water, have time to rest/relax and can now engage in livelihood activities.

For sustainability of the WSS, a water user committee of 11 members (6 male and 5 female) has been formed to maintain the water source. The committee collects some money from community members using the water source. The money is used to pay the caretaker of the WSS as well as replace any broken or damaged parts. The remaining funds collected are used to provide loans to livelihood groups in the community who use the money for agricultural farming, livestock management or any other income generating activities.

## Livelihoods; Nutrition; Food Security

**OUTCOME 3: Earthquake affected vulnerable communities have restored, strengthened, and/or improved their food security and income generation.**

Output Indicators	Target	Achievement				Cumulative
		2015	2016	2017	Q1 2018 <sup>21</sup>	
<b>Output 3.1: Most vulnerable households and communities increase their livelihoods assets.</b>						
# of families reached with cash grants (for livelihood options)	2,500		162	544	275	981
# families receiving in-kind livelihoods inputs	2,500	<i>This activity has been deprioritized.</i>				

<sup>19</sup> This target has been revised from 50 to 46 WSS. In Okhaldhunga District, the target was revised from 24 to 21 WSS after detailed estimates and designs revealed that available funds was insufficient to cover the original target of WSS. In Sindhuli District, 2 WSS were combined into one large WSS (target revised from 4 to 3 WSS). There is no change in target from Ramechhap District

<sup>20</sup> Corrugated galvanised iron (CGI) sheets

<sup>21</sup> Up to 28 February 2018

# of individuals trained in livelihood skills	<b>2,500</b>		246	755	272	<b>1,273</b>
<b>Output 3.2: Household and communities have increased access to livelihoods infrastructure, resources and services.</b>						
# of business activities/enterprises strengthened/created	<b>300</b>		60			<b>60</b>
# of community-based projects that promote increased access livelihood activities.	<b>30</b>		4	3		<b>7</b>
# of individuals engaged in temporary employment. (CFW)	<b>1,058</b>		322	306		<b>628</b>

### **Progress towards outcomes**

Livelihood activities included cash grants for livelihood support where community members were trained in livestock rearing, vegetable farming and provided with cash grants for goat/pig shed construction and poultry keeping as well as seasonal and off-seasonal vegetable farming. The community members were also provided with insurance to protect their livelihood situation where they will be compensated in case of loss of their livestock. Community based projects (irrigation schemes, foot trails) are also ongoing.

#### **Training in livelihood skills**

Several trainings in livelihood skills were conducted during the reporting period. They included commercial goat farming, pig farming and seasonal and off seasonal vegetable farming training. A total of 549 people from Ramechhap (226) and Sindhuli (222) and Okhaldhunga (101) districts participated in these trainings. In addition, 70 community members (19 female) received goat shed and pig shed construction management orientation on Okhaldhunga District.

Eight agricultural groups in Rampur, Ramechhap District were oriented on the use of insecticides and pesticides to ensure proper use in their vegetable gardens.

#### **Cash grants for livelihood support**

Following livelihood trainings, over 400 applicants from Okhaldhunga and Sindhuli districts received cash grants of NPR 10,000 and NPR 25,000 for goat shed and pig shed construction respectively. In addition, five families from Sindhuli District were provided with a cash grant of NPR 25,000 for poultry keeping.

#### **Families receiving in-kind livelihoods inputs**

This has been deprioritized as a livelihood activity as it was more of a distribution activity and not related to generation of income.

#### **Challenges**

Delays in provision of cash grants for livelihoods is being experienced. This is directly related to identification of cash recipients. This concern has been clearly communicated to staff and relevant authorities at district level. Close follow up is being done to fast track the identification process.

#### **Summary of achievements to date**

- 1,273 people (51 per cent of target) have been trained in livelihoods skills.
- 981 households (4,905 people) out of a targeted 2,500 households have received cash grants for livelihoods options such as seasonal/off seasonal vegetable farming and animal shed construction for goats, pig or poultry.
- 345 people have benefitted from cash for work (CfW) activities.
- On community projects, three out of seven irrigation canals have been rehabilitated in Okhaldhunga and Ramechhap districts. In addition, two foot trails/roads have been completed in Okhaldhunga District
- To ensure compensation in the event of losses, a total of 3,470 livestock have been insured in Sindhuli and Ramechhap districts. This has benefitted approximately 430 households
- 2,493 improved cooking stoves (ICS) and 15,267 solar home systems (SHS) received from Alternative Energy Promotion Centre (AEPC) were distributed to 2,493 and 15,267 families respectively. IFRC Appeal funds contributed to volunteer movements and transportation costs during distributions.

## Shelter

### OUTCOME 4: The target population has attained durable shelter solutions

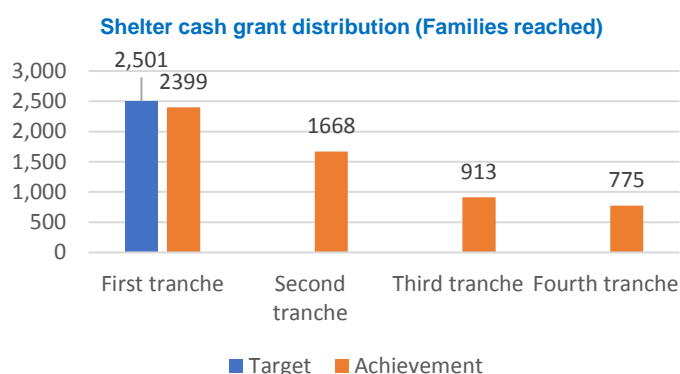
Output Indicators	Target	Achievement				Cumulative
		2015	2016	2017	Q1 2018 <sup>22</sup>	
<b>Output 4.1: Durable shelter solutions that meet agreed standards are provided to the target families.</b>						
# families who have received cash grant	2,501 <sup>23</sup>		2,054	290	55	2,399
# of people who have received masons training	540			712	-	712
<b>Output 4.2: Orientation/awareness raising sessions on safer shelter provided to the families in target communities.</b>						
# of NRCS social mobilizers and engineers trained on the shelter technical guidelines	118 <sup>24</sup>			105		105
# of community members reached with information on owner driven shelter programme	10,000			11,743	1,142	12,885
<b>Output 4.3: Sustainable communal facilities are provided within durable settlements to agreed standards and as per community needs in coordination with the health and disaster risk reduction sectors.</b>						
# of community infrastructures reconstructed / retrofitted according to government guidelines and National Building codes	<i>This activity has been deprioritized due to shortage of funds owing to increased number of families to receive shelter cash grants.</i>					

#### Progress towards outcomes

NRCS with support from IFRC is providing shelter cash grants and technical support to 2,501 families to rebuild their houses. Since the approval of revised reconstruction guidelines by NRA, on 18 January 2017, faster progress has been achieved by the shelter team.

#### Shelter cash grants

A total of 2,399 families have received first tranche, 1,668 families have received second tranche, 913 families have received third tranche of cash grants and 775 families received the fourth tranche in Ramechhap, Sindhuli and Okhaldunga districts. Following the cash grant, 1,254 families (50 per cent of total families targeted by IFRC Appeal) have completed construction of their houses. Some family members opted to complete construction of their houses using own funds.



#### Safe shelter construction orientation

During the six-month period, 1,588 community members (835 females) were reached through orientation/awareness on build back safer techniques in Ramechhap District. Booklets containing 10 key messages for safer shelter awareness were disseminated.

As at 28 February 2018, a total of 12,885 community members have been reached with awareness messages and provided with booklets containing information on earthquake resistant construction technique following National Building Codes and NRA guidelines and conditions on disbursement of tranches.

#### Challenges

- Delayed technical supervision by government engineers during the construction process. In addition, approval for receiving the next cash grant tranche to proceed to the next construction stage has been slow due to delays in Government Engineer's certification for completed work.

<sup>22</sup> Up to 28 February 2018

This target families have been revised from 2,469 to 2,557 families owing to additional number of families based on further assessment by NRA (also known as grievance list).

<sup>24</sup> Field engineers – 70, social mobilizers – 45 and HQ - 3

- Some families opted to complete their houses without waiting for technical supervision by government engineers. An assessment of these houses is planned to see how many were built according to the government's building code. If they do not meet the code, then correctional works (retrofitting) would need to be done following the NRA guidelines to ensure they are safe for habitation

"I am happy and grateful Red Cross team for your continuous technical and financial support in construction of my house"- Toyanath Parajuli, Harkapur VDC, Okhaldhunga District



**Before:** shed in which Toyanath Parajuli's family was living in until Red Cross supported them with shelter cash grants and technical support. (Photo source: NRCS Okhaldhunga District Chapter)



**After:** Toyanath Parajuli's family in front of their newly constructed earthquake resistant house. (Photo source: NRCS Okhaldhunga District Chapter)

## Disaster Risk Reduction

**OUTCOME 5: The impacts of disasters and associated health risks among vulnerable communities are reduced**

Output Indicators	Target	Achievement				Cumulative
		2015	2016	2017	Q1 2018	
<b>Output 5.1: Target communities have improved knowledge and skills to assess risk, plan and implement disaster risks management measures targeting most vulnerable subgroups</b>						
# of communities provided with local level risk reduction measures	n/a					
<b>Output 5.2: Legal Frameworks for disaster risk reduction, preparedness and response are strengthened.</b>						
# of meeting with relevant stakeholders	n/a					
<b>Progress towards outcomes</b>						
DRR being a cross cutting activity, risk reduction measures are being implemented through these sectoral activities.						
<b>Livelihood</b>						
As a risk mitigation measure, a 7.5-metres-high brest wall with the length of 25 metres has been constructed in the landslide prone area of Okhaldunga District while restoring the damaged Beli Chameli irrigation canal.						



**Before** construction of brest wall. (Photo source: NRCS)



**After** construction of brest wall. (Photo source: NRCS)

### WASH

Sitapalti Ward No. 1 solar powered water lifting scheme is about to be completed in Sindhuli District. A dug well has been constructed at the bank of the river as a water source. In order to protect it from flood water damage, a gabion wall has been constructed to divert strong water currents

### Shelter

Houses are being reconstructed following Nepal National building codes, bylaws and guidelines developed by NRA for the construction of safer houses to minimise the human and material losses from future earthquakes. NRCS has also trained masons to carry out such constructions and is also extending technical support to the beneficiaries so that houses reconstructed are safer.

### Health

Total immunization is being promoted in target districts through awareness sessions being conducted by NRCS volunteers and social mobilizers. As a result, the town of Ramechhap was declared totally immunized, which means that the children will be more resilient to epidemic outbreaks.

## National Society Capacity Building

### OUTCOME 6: National Society level of preparedness for future disasters and capacity to deliver sustainable programming and services strengthened.

Output Indicators	Target	Achievement				Cumulative
		2015	2016	2017	Q1 2018 <sup>25</sup>	
<b>Output 6.1: Increased skill sets available for the National Society to respond to future disasters and deliver programmes and services.</b>						
# NS staff/volunteers who received skills-based training (disaggregate by type of training)	n/a		169	78		247 <sup>26</sup>
<b>Output 6.2: Increased material capacity is available for the National Society to respond to future disasters, deliver programmes and services.</b>						
# of facilities repaired or rebuilt	3		1			1
# district chapters provided with locally relevant response and preparedness equipment and/or stocks	3					0

<sup>25</sup> Up to 28 February 2018

<sup>26</sup> Double counting may occur where similar staff and/or volunteers participate in different trainings. Disaggregation according to type of training is indicated under narrative report.

<sup>26</sup> Non-food relief items included; blanket -2, tarpaulin - 1, kitchen utensil set - 1, bucket with led - 1, rope (10meters) - 1, Saree - 1, male dhoti - 1, cloths 16.5 and packing bag - 1, and 1 meters (print, plain suiting and teri cotton).

# of NFRIs and shelter items prepositioned in disaster preparedness stocks	36,000		42,000 <sup>27</sup>			42,000
<b>Output 6.3: Improved systems and processes in place for the National Society to respond to future disasters and deliver programmes and services.</b>						
# and type of system put up and operational (Banana financial software, MIS, PMER, etc)	n/a		1			1
# of people trained in systems in place	n/a				23	23
A way forward plan put in place	n/a					

### Progress towards outcomes

In May 2016, a district chapter capacity assessment was conducted by NRCS. Among the major findings, district chapter offices of Sindhuli, Okhaldhunga, Dolakha, Sindhupalchok, Kavre, Rasuwa, Dhading, Gorakha, Lalitpur, Makawanpur and Ramechhap needed to be constructed according to the national housing codes for seismic resistance construction techniques. IFRC is supporting construction of the district chapter offices in Okhaldhunga, Sindhuli and Ramechhap as well as one field office at Sitalpati. Below is an overview of the progress.

**Table 7: progress on NRCS district chapter infrastructure support**

District	Progress
Sindhuli	Tender published on 15 February 2018. Construction will be initiated after the contract is awarded
	Construction of Sitalpati field office is completed
Ramechhap	Retaining wall is to be constructed at the rear side of the District Chapter Building Office. All the engineering works that include soil testing, structural engineer, design, drawings and detailed estimates have been completed
Okhaldhunga	Soil testing, architectural designs, drawings, structural design, drawings has been completed. The building, once completed will be used as a warehouse on ground floor and a meeting room on upper floor.

### Management information system (MIS)

In order to strengthen PMER-IM system and disseminate information to stakeholders including Movement partners, the government and public, NRCS ERO with the support of American Red Cross developed a web-based management information system (MIS) in 2016. Following its development, all staff including social mobilizers were provided with users' trainings and encouraged to use the system. As it has been a challenge for some of the staff to feed data into the MIS, a "One Click" exercise was conducted at NRCS headquarters for six days (4 to 9 February 2018). A total of 23 PMER-IM staff (including one shelter officer) from 13 districts and headquarters participated in exercise. At the end of the exercise, almost all earthquake operation information was fed into MIS. The 6-day exercise was crucial for updating data in the web-based MIS. The participants got an open environment where they could discuss technical issues in the system and get them fixed with support of NRCS information management (IM) officer and MIS vendor (Pathways Pvt Ltd).

## Quality Programming

### OUTCOME 7: Effective response to the disaster is ensured

Output Indicators	Target	Achievement				Cumulative
		2015	2016	2017	Q1 2018	
<b>Output 7.1 Ongoing operation is informed by continuous and detailed assessment and analysis is conducted to identify needs and gaps and select beneficiaries for rendering relief services.</b>						
# of assessments conducted (general and/or sectoral)	3			3		3
<b>Output 7.2: The management of the operation is informed by a comprehensive monitoring and evaluation system</b>						
# planned evaluations which take place and for which a management response is provided	3	1				1

**Output 7.3: Mechanisms are in place to facilitate two-way communication with and ensure transparency and accountability to disaster-affected people**

# of calls received in the NRCS telephone hotline	n/a		978	723		<b>1,701</b>
# of likes received from NRCS Facebook	n/a			143,814		<b>143,814</b>
# of comments received through suggestion boxes	n/a			42		<b>42</b>

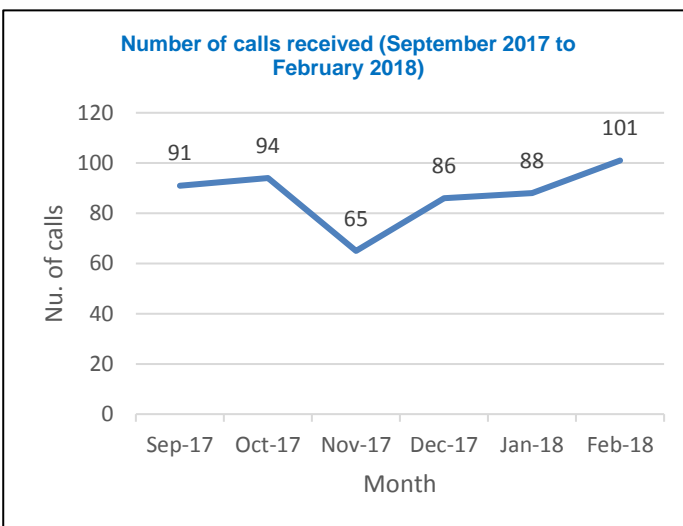
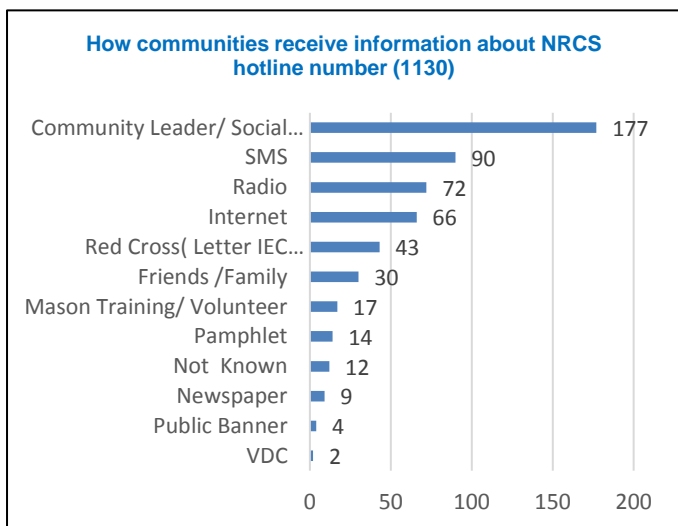
**Output 7.4: Additional assistance is considered where appropriate and incorporated into the plan**

# of post action reviews conducted	n/a	1	1			<b>2</b>
------------------------------------	-----	---	---	--	--	----------

**Progress towards outcomes**

**Namaste Red Cross 1130 hotline**

Nepal Red Cross continues to disseminate its hotline number as an opportunity for community members to provide feedback on the ongoing operations and programmes. Dissemination of the 1130 number is being done through community leaders, social mobilizers, radio, newspapers, pamphlets, family and friends, SMS, internet, etc. When asked where they received information about the NRCS 1130 hotline number, the following were responses from community members<sup>28</sup>. From the graph, most community members receive information about the NRCS hotline number through community leaders/social mobilizers, followed by through SMS and through the radio.



NRCS receives an average of 90 calls per month. During the reporting, period 525 calls were received on ongoing recovery programme and other issues. Queries related to the earthquake operation centered around shelter cash grants disbursement of instalments, livelihoods beneficiary selection criteria and what kind of activity/business the received grants can be used for.

**NRCS Radio**

NRCS continues to produce weekly radio shows. A total of 26 radio episodes were broadcast during the reporting period with the main discussion points revolving around reconstruction timelines and guidelines (building codes), school reconstruction, hospital reconstruction, toilet reconstruction, health and hygiene awareness, road safety, awareness on winter, people with disability, Earthquake Day, Toilet Day, among others. Several interviews were also conducted in relation with the discussion points. They include interview with NRA spokesperson (several times), Head of DUDBC and the Head of NRCS ERO about red cross support in reconstruction.

**CEA support to different sectors**

NRCS volunteers and social mobilizers in Okhaldhunga District conducted home visits to inform shelter cash grant recipients about the NRA deadlines for receiving the first and second tranches of the cash grant. IEC materials with this information were also distributed. In addition, households being supported with toilet construction were reminded about the deadline of construction completion through door-to-door visits.

Support to other sectors include information dissemination with the use of IEC materials such as First Aid, Malaria, Menstrual Hygiene, Livestock management and Agricultural farming.

**Post action reviews**

A mid-term review (MTR) was conducted between between June to August 2017. The purpose of the review was to assess the recovery structure, system, procedure and performance through the lens of thematic sector and the NRCS

<sup>28</sup> Data is collected on a monthly basis and the on presented reflects responses from September 2017 to February 2018.

chapters. A report together with management response is now available on FedNet and can be accessed by clicking on this [link](#). Discussions are underway to commence planning for a final evaluation of the earthquake operation. Details on the preparations, modality and commissioning of the evaluation will be provided in subsequent update.

## **D. BUDGET**

The appeal budget revised on 10 September 2017 is CHF 62.9 million including CHF 6.5 million for the deployment of emergency response units (ERUs) and CHF 1.6 million for the deployment of a Shelter Cluster coordination team. As of the date of the publication of this report, the [appeal coverage](#)<sup>29</sup> is 96 per cent. The expenditure as of 28 February 2018 closing is CHF 44,168,890. See attached [financial report](#) for more details.

---

<sup>29</sup> This amount doesn't include CHF 6.5 million for ERU deployment.



Click here for:

- [Previous Appeals and Updates](#)
- [Emergency Plan of Action \(EPoA\)](#)

**For further information specifically related to this operation, please contact:**

**In the Nepal Red Cross Society**

- Dev Ratna Dhakhwa, secretary general; phone: +977 427 0650; fax: +977 427 1915; email: [dev@nrcc.org](mailto:dev@nrcc.org)
- Dharma Raj Pandey, head of department, disaster management; phone: +977 98511 30168; email: [dharma.pandey@nrcc.org](mailto:dharma.pandey@nrcc.org)
- Umesh Dhakal, head of emergency response operation (ERO); phone: +66 2661 8201; email: [umesh@nrcc.org](mailto:umesh@nrcc.org)

**In the IFRC Nepal Country Office**

- Juja Kim, head of country office; phone: +977 142 85843; mobile: +977 980 114 2422; email: [juja.kim@ifrc.org](mailto:juja.kim@ifrc.org)
- Klaus Palkovits, programme coordinator; mobile: + 977 985 1221996; email: [klaus.palkovits@ifrc.org](mailto:klaus.palkovits@ifrc.org)

**In the IFRC regional office for Asia Pacific, Kuala Lumpur**

- Martin Faller, deputy regional director; email: [martin.faller@ifrc.org](mailto:martin.faller@ifrc.org)
- Nelson Castaño Henao, head of DCPRR unit; email: [nelson.castano@ifrc.org](mailto:nelson.castano@ifrc.org)
- Alice Ho, operations coordinator; email: [alice.ho@ifrc.org](mailto:alice.ho@ifrc.org)
- Riku Assamaki, regional logistics coordinator; mobile: +6012 298 9752; email: [riku.assamaki@ifrc.org](mailto:riku.assamaki@ifrc.org)
- Sophia Keri, resource mobilisation in emergencies coordinator; email: [sophia.keri@ifrc.org](mailto:sophia.keri@ifrc.org)
- Rosemarie North, communications manager; email: [rosemarie.north@ifrc.org](mailto:rosemarie.north@ifrc.org)
- Marie Manrique, interim PMER Manager ; email: [marie.manrique@ifrc.org](mailto:marie.manrique@ifrc.org)

**In IFRC Geneva**

- Susil Perera, senior officer, response and recovery; phone: +412 2730 4947; email: [susil.perera@ifrc.org](mailto:susil.perera@ifrc.org)
- Cristina Estrada, response recovery lead; phone: +412 2730 4260; email: [cristina.estrada@ifrc.org](mailto:cristina.estrada@ifrc.org)

## How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



**Save lives.**  
protect livelihoods,  
and strengthen recovery  
from disaster and crises.



Enable **healthy**  
and **safe** living.



Promote **social inclusion**  
and a culture of  
**non-violence** and **peace**.

## Disaster Response Financial Report

## MDRNP008 - Nepal - Earthquake

Timeframe: 25 Apr 15 to 30 Jun 18

Appeal Launch Date: 26 Apr 15

## Interim Report

## Selected Parameters

Reporting Timeframe	2015/4-2018/2	Programme	MDRNP008
Budget Timeframe	2015/4-2018/6	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

## I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>A. Budget</b>		<b>41,043,752</b>	<b>9,376,671</b>		<b>5,974,822</b>	<b>56,395,244</b>	
<b>B. Opening Balance</b>							
<b>Income</b>							
<b>Cash contributions</b>							
Accenture		22,043			2,927	24,970	
AECOM			5,048			5,048	
Afghanistan Red Crescent			23,249			23,249	
Airbus		67,753				67,753	
Albanian Red Cross		18,974				18,974	
American Red Cross		5,741,413	98,425		379,058	6,218,896	
Andorran Red Cross		23,969				23,969	
Apple iTunes		394,630	228,202			622,832	
Australian Red Cross		2,009,230	968,825		553,979	3,532,034	
Australian Red Cross (from Australian Government*)		788,884	23,208			812,092	
Austrian Red Cross		782,196	15,172			797,368	
Austrian Red Cross (from Austrian Government*)		550,141			535,509	1,085,650	
Avanade		7,616				7,616	
Avery Dennison Foundation		5,291	4,570			9,862	
Avnet		865				865	
Bangladesh Red Crescent Society			17,238			17,238	
Belarus Red Cross			3,217			3,217	
Belgian Red Cross (Flanders)					97,329	97,329	
Botswana Red Cross Society (from Botswana Government*)		17,503				17,503	
BP Foundation			26,910			26,910	
Brazilian Red Cross		68,679				68,679	
British Red Cross		250,127	879,648		722,950	1,852,725	
British Red Cross (from British Government*)		4,139,877				4,139,877	
British Red Cross (from DEC (Disasters Emergency Committee)*)		632,358	20,093			652,451	
Bulgarian Red Cross			63,708			63,708	
Cartier Charitable Foundation		50,000	50,000		200,000	300,000	
Charities Aid Foundation		2,653			5,449	8,102	
Charities Aid Foundation (from Shell*)		123,015				123,015	
China Red Cross, Hong Kong branch		877,308	739,521			1,616,829	
China Red Cross, Macau Branch		-174	35,816			35,642	
CITRIX		94				94	
Colombian Red Cross Society (from Colombia - Private Donors*)		28,081				28,081	
Croatian Red Cross		13,398	3,420			16,817	
Croatian Red Cross (from Croatia - Private Donors*)		-21	10,020			9,999	
Danish Red Cross		129,012			27,036	156,047	
Ecuadorian Red Cross		7,245			153	7,397	
Ecuadorian Red Cross (from Ecuador - Private Donors*)		4,830				4,830	
Estonia Red Cross			10,685			10,685	
Experian		5,767				5,767	
Finnish Red Cross		6,973				6,973	
Finnish Red Cross (from Suunto Oy*)		135,476				135,476	
Freshfields		3,216				3,216	
German Red Cross		260,607				260,607	
Germany - Private Donors		103				103	
Google		106,933				106,933	
Great Britain - Private Donors		9,549			300	9,849	
Haitian Red Cross Society		22,377				22,377	
Hewlett Packard Co. Foundation		91,407				91,407	

## Disaster Response Financial Report

## MDRNP008 - Nepal - Earthquake

Timeframe: 25 Apr 15 to 30 Jun 18

Appeal Launch Date: 26 Apr 15

## Selected Parameters

Reporting Timeframe	2015/4-2018/2	Programme	MDRNP008
Budget Timeframe	2015/4-2018/6	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

Hill-Rom	180			180	
Hong Kong - Private Donors	659			659	
Icelandic Red Cross	100,000		79,500	179,500	
Icelandic Red Cross (from Icelandic Government*)			70,500	70,500	
ICF International	465			465	
IFRC at the UN Inc	340	1,564		1,904	
Indonesia - Private Donors	5,262		573	5,835	
Informa	3,064			3,064	
Invesco	22,916		74,393	97,309	
Irish Red Cross Society	7,019	51,958		58,977	
Italian Government Bilateral Emergency Fund			311,748	311,748	
Japanese Government	1,343,320	642,721	414,424	2,400,465	403,142
Japanese Red Cross Society	742,873	86,000		828,873	
Kazakh Red Crescent	2,634			2,634	
KPMG Disaster Relief Fund	24,344		54,919	79,263	
KPMG International Cooperative(KPMG-I)	208,682			208,682	
Kuwait - Private Donors	7,388			7,388	
Latvian Red Cross	1,145			1,145	
Latvian Red Cross (from Latvia - Private Donors*)		2,638		2,638	
Latvia - Private Donors	747			747	
Lebanese - Private Donors	2,487		802	3,290	
Liberty Mutual Foundation	160,876			160,876	
Liechtenstein Red Cross			127,271	127,271	
Lithuanian Red Cross Society	9,253			9,253	
Louis Berger	15			15	
Malaysia - Private Donors	9,321			9,321	
Marsh & McLennan Companies, Inc.	85,725		136,560	222,285	
Mauritius Red Cross Society		5,000		5,000	
Mellon Bank	12,286			12,286	
Mexican Red Cross	85,876	19,220		105,096	
Microsoft	29,083			29,083	
Monaco Government	241	46,776		47,016	
Mondelez International Foundation		53,016		53,016	
Mongolian Red Cross Society		17,730		17,730	
Monsanto Foundation	72,767			72,767	
Myanmar Red Cross Society	23,682	4,135		27,817	
Nestle	34,817	100,000		134,817	
New Zealand Red Cross	975,691	403,099	6,331	1,385,120	
New Zealand Red Cross (from New Zealand Government*)	345,278	106,504		451,782	
Norwegian Red Cross (from Norwegian Government*)		498,496	56,409	554,905	
Novartis	22,499			22,499	
On Line donations (from Aland Islands - Private donors*)	6			6	
On Line donations (from Albania - Private donors*)	51			51	
On Line donations (from Andorra - Private Donors*)	1			1	
On Line donations (from Antigua And Barbuda - Private donors*)	37			37	
On Line donations (from Argentina - Private Donors*)	486	163		649	
On Line donations (from Armenia - Private Donors*)	170			170	
On Line donations (from Australia - Private Donors*)	10,925	1,371		12,296	
On Line donations (from Austria - Private Donors*)	901			901	
On Line donations (from Azerbaijan Private Donors*)	144	28		172	
On Line donations (from Bahamas - Private Donors*)	23			23	
On Line donations (from Bahrain - Private Donors*)	105	9		114	
On Line donations (from Bangladesh - Private Donors*)	81	35		116	
On Line donations (from Barbados - Private Donors*)	1,218			1,218	
On Line donations (from Belarus - Private Donors*)	516			516	
On Line donations (from Belgium - Private Donors*)	1,313			1,313	
On Line donations (from Bermuda - Private Donors*)	1,449	3,343		4,792	

## Disaster Response Financial Report

## MDRNP008 - Nepal - Earthquake

Timeframe: 25 Apr 15 to 30 Jun 18

Appeal Launch Date: 26 Apr 15

Selected Parameters			
Reporting Timeframe	2015/4-2018/2	Programme	MDRNP008
Budget Timeframe	2015/4-2018/6	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

On Line donations (from Bhutan - Private donors*)	184		184
On Line donations (from Bolivia Private Donors*)	68		68
On Line donations (from Bosnia And Herzegovina - Private donors*)	7	8	15
On Line donations (from Botswana - Private donors*)	21	8	29
On Line donations (from Brazil - Private Donors*)	8,137	2,013	10,151
On Line donations (from Brunei - Private Donors*)	1,436	56	1,492
On Line donations (from Bulgaria - Private Donors*)	418	114	532
On Line donations (from Cambodia - Private Donors*)	303		303
On Line donations (from Cameroon Private donors*)	19		19
On Line donations (from Canada - Private Donors*)	18,304	145	18,449
On Line donations (from Cayman Islands - Private Donors*)	138		138
On Line donations (from Chad - Private donors*)	15	57	72
On Line donations (from Chile Private Donors*)	483	714	1,196
On Line donations (from China - Private Donors*)	5,403	1,083	6,486
On Line donations (from Colombia - Private Donors*)	3,272	598	3,870
On Line donations (from Costa Rica - Private Donors*)	2,472	55	2,527
On Line donations (from Croatia - Private Donors*)	288	21	309
On Line donations (from Cyprus - Private Donors*)	1,172	57	1,229
On Line donations (from Czech private donors*)	1,596	576	2,172
On Line donations (from Denmark - Private Donors*)	565		565
On Line donations (from Dominican Republic - Private Donor*)	45		45
On Line donations (from Dominica Private Donors*)	1		1
On Line donations (from Ecuador - Private Donors*)	275	70	345
On Line donations (from Egypt - Private Donors*)	368		368
On Line donations (from Estonia - Private donors*)	242	19	261
On Line donations (from Fiji Private Donors*)	107		107
On Line donations (from Finland - Private Donors*)	2,163		2,163
On Line donations (from France - Private Donors*)	5,495		5,495
On Line donations (from French Guiana - Private donors*)	109		109
On Line donations (from Georgia Private Donors*)	204	70	274
On Line donations (from Germany - Private Donors*)	6,242	711	6,953
On Line donations (from Ghana Private Donors*)	2		2
On Line donations (from Gibraltar - Private donors*)	3		3
On Line donations (from Great Britain - Private Donors*)	11,279	1,162	12,440
On Line donations (from Greece - Private Donors*)	967	245	1,212
On Line donations (from Guatemala Private donors*)	295		295
On Line donations (from Guernsey - Private donors*)	139		139
On Line donations (from Guyana Private Donors*)	84		84
On Line donations (from Haiti- Private Donors*)	91		91
On Line donations (from Holy See (Vatican City State) - Private donors*)	55		55
On Line donations (from Hong Kong - Private Donors*)	15,154	3,278	18,433
On Line donations (from Hungarian - Private Donors*)	988	371	1,359
On Line donations (from icelandic RC*)	20		20
On Line donations (from India - Private Donors*)	48,064	4,090	52,154
On Line donations (from Indonesia - Private Donors*)	1,332	6	1,338
On Line donations (from Iranian private donors*)	49		49
On Line donations (from Ireland - Private Donors*)	943	234	1,176
On Line donations (from Isle Of Man - Private donors*)	19		19
On Line donations (from Israel - Private Donors*)	1,026	34	1,060
On Line donations (from Italy - Private Donors*)	3,114	62	3,177
On Line donations (from Japan - Private Donors*)	12,354	79	12,433
On Line donations (from Jersey - Private donors*)	68		68
On Line donations (from Jordan - Private Donors*)	276		276

## Disaster Response Financial Report

## MDRNP008 - Nepal - Earthquake

Timeframe: 25 Apr 15 to 30 Jun 18

Appeal Launch Date: 26 Apr 15

## Interim Report

Selected Parameters			
Reporting Timeframe	2015/4-2018/2	Programme	MDRNP008
Budget Timeframe	2015/4-2018/6	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

On Line donations (from Kazakhstan - Private Donors*)	1,080	145	1,224
On Line donations (from Kenya - Private Donors*)	130		130
On Line donations (from Kosovo - Private donors*)	124		124
On Line donations (from Kuwait - Private Donors*)	2,730	319	3,049
On Line donations (from Latvia - Private Donors*)	156	125	281
On Line donations (from Lebanese - Private Donors*)	179		179
On Line donations (from Lithuania- Private Donors*)	873	4	877
On Line donations (from Luxembourg - Private Donors*)	1,356		1,356
On Line donations (from Macao - Private donors*)	734		734
On Line donations (from Malaysia - Private Donors*)	14,990	2,933	17,923
On Line donations (from Maldives Private Donors*)	249		249
On Line donations (from Malta - Private Donors*)	119	132	252
On Line donations (from Mauritius Private Donors*)	35		35
On Line donations (from Mexico - Private Donors*)	5,729	104	5,833
On Line donations (from Moldova, Republic Of - Private donors*)	196		196
On Line donations (from Mongolia - Private Donors*)	7		7
On Line donations (from Morocco Private Donors*)	42		42
On Line donations (from Myanmar - Private Donors*)	219		219
On Line donations (from Namibia - Private Donors*)	426		426
On Line donations (from Nepal Private Donors*)	845		845
On Line donations (from Netherlands Antilles - Private donors*)	91		91
On Line donations (from Netherlands - Private Donors*)	2,337	90	2,427
On Line donations (from New Caledonia Private Donors*)	45		45
On Line donations (from New Zealand - Private Donors*)	2,990	273	3,263
On Line donations (from Nicaragua Private Donors*)	50		50
On Line donations (from Nigeria private donors*)	60	14	74
On Line donations (from Northern Mariana Islands - Private donors*)	25		25
On Line donations (from Norway - Private Donors*)	4,325	388	4,713
On Line donations (from Oman - Private Donors*)	276	16	293
On Line donations (from Pakistan Private Donors*)	735	65	799
On Line donations (from Panama Private donors*)	1,303	70	1,373
On Line donations (from Peru - Private Donors*)	332	312	643
On Line donations (from Philippines - Private Donors*)	1,007		1,007
On Line donations (from Poland - Private Donors*)	6,347	611	6,958
On Line donations (from Portuguese - Private Donors*)	1,681		1,681
On Line donations (from Puerto Rico - Private donors*)	1,856	77	1,933
On Line donations (from Qatar Private Donors*)	5,271	70	5,340
On Line donations (from Republic of Korea - Private Donors*)	981	284	1,265
On Line donations (from Reunion - Private donors*)	2		2
On Line donations (from Romania Private Donors*)	1,433	583	2,016
On Line donations (from Russia - Private Donors*)	8,554	322	8,875
On Line donations (from Saint Helena - Private donors*)	10	39	49
On Line donations (from Salvador - Private Donors*)	11	10	21
On Line donations (from Saudi Arabia - Private Donors*)	3,807	1,193	5,000
On Line donations (from Serbia - Private Donors*)	204	8	212
On Line donations (from Seychelles private donors*)	1		1
On Line donations (from Singapore - Private Donors*)	48,707	1,982	50,689
On Line donations (from Slovakia Private Donors*)	54	78	132
On Line donations (from Slovenia - Private Donors*)	611	23	634

## Disaster Response Financial Report

## MDRNP008 - Nepal - Earthquake

Timeframe: 25 Apr 15 to 30 Jun 18

Appeal Launch Date: 26 Apr 15

## Selected Parameters

Reporting Timeframe	2015/4-2018/2	Programme	MDRNP008
Budget Timeframe	2015/4-2018/6	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

On Line donations (from South Africa - Private Donors*)	2,448	826	3,274
On Line donations (from Spain - Private Donors*)	4,359		4,359
On Line donations (from Sri Lanka - Private Donors*)	1,751		1,751
On Line donations (from St Kits and Nevis Private donor*)	88		88
On Line donations (from Swedish - Private Donors*)	6,672	17	6,689
On Line donations (from Switzerland - Private Donors*)	2,999	261	3,260
On Line donations (from Syria Private Donors*)	217		217
On Line donations (from Taiwan - Private Donors*)	11,197	286	11,482
On Line donations (from Tajikistan - Private Donors*)	438		438
On Line donations (from Tanzania - Private Donors*)	96	19	116
On Line donations (from Thailand - Private Donors*)	8,109	3,057	11,166
On Line donations (from Trinidad & Tobago - Private Donors*)	2,082	654	2,736
On Line donations (from Tunis Private Donors*)	47		47
On Line donations (from Turkey - Private Donors*)	3,374	144	3,518
On Line donations (from Uganda - Private Donors*)	65		65
On Line donations (from Ukraine private donors*)	393	38	430
On Line donations (from Unidentified donor*)	2,534		2,534
On Line donations (from United Arab Emirates - Private Donors*)	54,021	6,187	60,207
On Line donations (from United States - Private Donors*)	443,308	44,150	487,458
On Line donations (from Uruguay - Private Donors*)	547	16	563
On Line donations (from Venezuela - Private Donors*)	468	7	475
On Line donations (from Vietnam - Private Donors*)	3,320	172	3,492
On Line donations (from Virgin Islands, U.S. - Private donors*)	15		15
On Line donations (from Zimbabwe - Private Donors*)	505		505
OPEC Fund For International Development-OFID	276,009		276,009
Oracle Corporation	434,046		136,009
Other	0	-202	-22
Philippines - Private Donors	1,052		1,052
Philips Foundation	33,069		33,069
Polish Red Cross	4,588		4,588
PricewaterhouseCoopers	617		617
Prudence Foundation	95,562		95,562
Qiagen	7,070		7,070
Red Crescent Society of Azerbaijan	4,644		4,644
Red Crescent Society of Tajikistan		1,000	1,000
Red Crescent Society of the Islamic Republic of Iran	20,000		20,000
Red Cross of Monaco	0	50,000	50,000
Red Cross of Montenegro		2,085	2,085
Red Cross of Montenegro (from Montenegro- Private Donors*)		1,116	1,116
Red Cross of Viet Nam (from Vietnam - Private Donors*)		28,210	28,210
Regus	930		930
RELX	4,071		4,071
Republic of Korea Government		274,997	274,997
Romanian Red Cross		41,430	41,430
Save the Children International	10,282		10,282
Seychelles Red Cross Society (from Seychelles private donors*)		4,578	4,578
Singapore Red Cross Society	6,685		6,685
(SITA) Ste Intern. Telecomm. Aeronau	218	18,447	18,665
Slovak Red Cross	2,091		2,091
Slovenian Red Cross	7,056	55,449	62,505
Slovenian Red Cross (from Slovenia - Private Donors*)	21,168		21,168



## Disaster Response Financial Report

## MDRNP008 - Nepal - Earthquake

Timeframe: 25 Apr 15 to 30 Jun 18

Appeal Launch Date: 26 Apr 15

## Selected Parameters

Reporting Timeframe	2015/4-2018/2	Programme	MDRNP008
Budget Timeframe	2015/4-2018/6	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

South Africa - Private Donors	104			104
Spain - Private Donors	9,467			9,467
Spanish Red Cross	6,233			6,233
Suriname Red Cross	19,339			19,339
Swedish Red Cross	1,403,313	119,512	392,765	1,915,591
Swiss Red Cross	104,129		18,583	122,712
Switzerland - Private Donors	2,134		1,502	3,636
Synaptics	259			259
Taiwan Red Cross Organisation	1,013,826			1,013,826
Technip S.A.	50,329			50,329
TeliaSonera	1,931			1,931
Teva Pharmaceutical	7,358			7,358
Texas Instruments	3,629			3,629
The Canadian Red Cross Society	1,993,895	2,182,292	776,892	4,953,079
The Canadian Red Cross Society (from Canadian Government*)	571,875			571,875
The Netherlands Red Cross	2,191,972	437,240		2,629,212
The Netherlands Red Cross (from Netherlands Government*)		521,139	521,139	1,042,278
The Red Cross of Serbia		5,963		5,963
The Red Cross of The Former Yugoslav Republic of Macedonia (from Macedonia private donors*)	922			922
The Red Cross of The Former Yugoslav Republic of Macedonia (from Republic of Macedonia*)	16,800			16,800
The Republic of Korea National Red Cross	844,662		93,213	937,875
Thomson Reuters	369			369
Turkey - Private Donors	965			965
Turkish Red Crescent Society		46,939		46,939
UBS	5,308			5,308
United Arab Emirates - Private Donors	13,909			13,909
United States - Private Donors	15,178	3,913	6,074	25,165
United Way		16,987		16,987
VERF/WHO Voluntary Emergency Relief	14,000			14,000
Vitol Foundation	2,273			2,273
<b>C1. Cash contributions</b>	<b>31,809,349</b>	<b>9,163,909</b>	<b>5,804,274</b>	<b>46,777,533</b>
<b>Inkind Goods &amp; Transport</b>				
American Red Cross	426,040			426,040
Australian Red Cross	1,142,395			1,142,395
Austrian Red Cross	899,506			899,506
British Red Cross	1,270,680			1,270,680
China Red Cross, Hong Kong branch	721,569			721,569
Finnish Red Cross	263,273			263,273
German Red Cross	420,806			420,806
Irish Red Cross Society	107,988			107,988
Japanese Red Cross Society	206,508			206,508
Singapore Red Cross Society	127,796			127,796
Spanish Red Cross	740,384			740,384
Swiss Red Cross	215,767			215,767
The Canadian Red Cross Society	200,190			200,190
The Netherlands Red Cross	1,624,100			1,624,100
The Republic of Korea National Red Cross	81,726			81,726
<b>C2. Inkind Goods &amp; Transport</b>	<b>8,448,729</b>			<b>8,448,729</b>
<b>Inkind Personnel</b>				
Australian Red Cross			22,800	22,800
Austrian Red Cross			66,606	66,606
Irish Red Cross Society	53,400			53,400
The Canadian Red Cross Society	262,550		26,700	289,250
<b>C3. Inkind Personnel</b>	<b>315,950</b>		<b>116,106</b>	<b>432,056</b>
<b>Other Income</b>				
Fundraising Fees	-83,861	-19,163	-10,000	-113,024
Sundry Income			512	512

**Disaster Response Financial Report****MDRNP008 - Nepal - Earthquake**

Timeframe: 25 Apr 15 to 30 Jun 18

Appeal Launch Date: 26 Apr 15

**Interim Report**

All figures are in Swiss Francs (CHF)

		<b>Selected Parameters</b>			
Reporting Timeframe	2015/4-2018/2	Programme	MDRNP008		
Budget Timeframe	2015/4-2018/6	Budget	APPROVED		
Split by funding source	Y	Project	*		
Subsector:	*				

<b>C4. Other Income</b>	<b>-83,861</b>	<b>-19,163</b>	<b>-9,488</b>	<b>-112,512</b>	
<b>C. Total Income = SUM(C1..C4)</b>	<b>40,430,960</b>	<b>9,144,746</b>	<b>5,970,099</b>	<b>55,545,806</b>	<b>403,142</b>
<b>D. Total Funding = B +C</b>	<b>40,430,960</b>	<b>9,144,746</b>	<b>5,970,099</b>	<b>55,545,806</b>	<b>403,142</b>

\* Funding source data based on information provided by the donor

**II. Movement of Funds**

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>B. Opening Balance</b>							
<b>C. Income</b>		40,430,960	9,144,746		5,970,099	55,545,806	403,142
<b>E. Expenditure</b>		-33,724,802	-5,685,303		-4,758,785	-44,168,890	
<b>F. Closing Balance = (B + C + E)</b>		6,706,158	3,459,443		1,211,315	11,376,916	403,142

## Disaster Response Financial Report

## MDRNP008 - Nepal - Earthquake

Timeframe: 25 Apr 15 to 30 Jun 18

Appeal Launch Date: 26 Apr 15

## Interim Report

## Selected Parameters

Reporting Timeframe	2015/4-2018/2	Programme	MDRNP008
Budget Timeframe	2015/4-2018/6	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

## III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
A						B	A - B	
<b>BUDGET (C)</b>			<b>41,043,752</b>	<b>9,376,671</b>		<b>5,974,822</b>	<b>56,395,244</b>	
<b>Relief items, Construction, Supplies</b>								
Shelter - Relief	4,164,342		3,741,477				3,741,477	422,865
Construction - Facilities	597,754		5,837				5,837	591,917
Construction Materials	37,288		28,412	158		2	28,572	8,716
Clothing & Textiles	688,000		570,961				570,961	117,039
Food	140,000		58				58	139,943
Seeds & Plants	4,108							4,108
Water, Sanitation & Hygiene	2,722,119		907,594	180,891		141	1,088,626	1,633,493
Medical & First Aid	463,356		13,612	51,484		383	65,479	397,877
Teaching Materials	53,944		382				382	53,562
Utensils & Tools	1,160,000		948,605				948,605	211,395
Other Supplies & Services	2,424,053		498,886				498,886	1,925,167
Cash Disbursement	16,914,536							16,914,536
<b>Total Relief items, Construction, Sup</b>	<b>29,369,500</b>		<b>6,715,824</b>	<b>232,533</b>		<b>527</b>	<b>6,948,884</b>	<b>22,420,617</b>
<b>Land, vehicles &amp; equipment</b>								
Land & Buildings	342,857							342,857
Vehicles	586,591		127,831				127,831	458,760
Computers & Telecom	134,321		14,745	324		25,533	40,602	93,719
Office & Household Equipment	69,437		3,702			808	4,510	64,927
Others Machinery & Equipment	209							209
<b>Total Land, vehicles &amp; equipment</b>	<b>1,133,416</b>		<b>146,278</b>	<b>324</b>		<b>26,341</b>	<b>172,943</b>	<b>960,473</b>
<b>Logistics, Transport &amp; Storage</b>								
Storage	473,958		195,830	13,111		13,477	222,419	251,540
Distribution & Monitoring	4,771,588		4,014,237	74,356		4,688	4,093,281	678,307
Transport & Vehicles Costs	1,387,569		828,074	81,974		136,735	1,046,783	340,786
Logistics Services	607,580		572,922	20,860		2,253	596,036	11,544
<b>Total Logistics, Transport &amp; Storage</b>	<b>7,240,695</b>		<b>5,611,064</b>	<b>190,301</b>		<b>157,153</b>	<b>5,958,518</b>	<b>1,282,177</b>
<b>Personnel</b>								
International Staff	4,624,976		874,096	350,371		2,206,406	3,430,873	1,194,103
National Staff	1,341,431		117,205	115,804		540,241	773,251	568,181
National Society Staff	2,143,187		10,303	1,474		5,634	17,412	2,125,775
Volunteers	314,778		63,522	48,447		5,416	117,385	197,393
Other Staff Benefits	843		9				9	834
<b>Total Personnel</b>	<b>8,425,215</b>		<b>1,065,135</b>	<b>516,097</b>		<b>2,757,697</b>	<b>4,338,929</b>	<b>4,086,286</b>
<b>Consultants &amp; Professional Fees</b>								
Consultants	752,597		418,826	32,319		246,116	697,261	55,336
Professional Fees	505,757		292,402	66,468		18,750	377,620	128,137
<b>Total Consultants &amp; Professional Fees</b>	<b>1,258,354</b>		<b>711,228</b>	<b>98,787</b>		<b>264,866</b>	<b>1,074,881</b>	<b>183,473</b>
<b>Workshops &amp; Training</b>								
Workshops & Training	2,160,089		42,916	54,073		73,711	170,700	1,989,389
<b>Total Workshops &amp; Training</b>	<b>2,160,089</b>		<b>42,916</b>	<b>54,073</b>		<b>73,711</b>	<b>170,700</b>	<b>1,989,389</b>
<b>General Expenditure</b>								
Travel	1,025,823		160,794	41,552		468,374	670,720	355,103
Information & Public Relations	194,000		29,979	58,722		35,152	123,853	70,147
Office Costs	1,020,684		57,914	7,658		128,823	194,395	826,289
Communications	401,245		14,652	2,272		49,500	66,425	334,820
Financial Charges	234,825		209,132	3,626		8,638	221,397	13,428
Other General Expenses	175,963		15,356	28		4,677	20,061	155,902

## Disaster Response Financial Report

## MDRNP008 - Nepal - Earthquake

Timeframe: 25 Apr 15 to 30 Jun 18

Appeal Launch Date: 26 Apr 15

Interim Report

## Selected Parameters

Reporting Timeframe	2015/4-2018/2	Programme	MDRNP008
Budget Timeframe	2015/4-2018/6	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

## III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
<b>BUDGET (C)</b>			<b>41,043,752</b>	<b>9,376,671</b>		<b>5,974,822</b>	<b>56,395,244</b>	
Shared Office and Services Costs	313,473		73,971	46,699		208,482	329,151	-15,678
<b>Total General Expenditure</b>	<b>3,366,011</b>		<b>561,799</b>	<b>160,556</b>		<b>903,646</b>	<b>1,626,001</b>	<b>1,740,010</b>
<b>Contributions &amp; Transfers</b>								
Cash Transfers National Societies			16,775,440	3,125,535		265,471	20,166,446	-20,166,446
Cash Transfers to 3rd Parties			54,220	920,199			974,419	-974,419
<b>Total Contributions &amp; Transfers</b>			<b>16,829,660</b>	<b>4,045,734</b>		<b>265,471</b>	<b>21,140,865</b>	<b>-21,140,865</b>
<b>Operational Provisions</b>								
Operational Provisions						1,501	1,501	-1,501
<b>Total Operational Provisions</b>						<b>1,501</b>	<b>1,501</b>	<b>-1,501</b>
<b>Indirect Costs</b>								
Programme & Services Support Recov€	3,441,963		1,820,050	344,396		281,762	2,446,209	995,754
<b>Total Indirect Costs</b>	<b>3,441,963</b>		<b>1,820,050</b>	<b>344,396</b>		<b>281,762</b>	<b>2,446,209</b>	<b>995,754</b>
<b>Pledge Specific Costs</b>								
Pledge Earmarking Fee			202,954	35,533		23,073	261,559	-261,559
Pledge Reporting Fees			17,895	6,968		3,037	27,900	-27,900
<b>Total Pledge Specific Costs</b>			<b>220,849</b>	<b>42,501</b>		<b>26,110</b>	<b>289,459</b>	<b>-289,459</b>
<b>TOTAL EXPENDITURE (D)</b>	<b>56,395,244</b>		<b>33,724,802</b>	<b>5,685,303</b>		<b>4,758,785</b>	<b>44,168,890</b>	<b>12,226,355</b>
<b>VARIANCE (C - D)</b>			<b>7,318,949</b>	<b>3,691,368</b>		<b>1,216,037</b>	<b>12,226,355</b>	