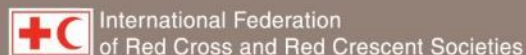


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## Emergency appeal operation update

### Nepal: Earthquake



<b>Emergency appeal n°</b> MDRNP008	<b>GLIDE n°</b> <a href="#">EQ-2015-000048-NPL</a>
<b>EPoA update n° 16:</b> 24 May 2018	<b>Timeframe covered by this update:</b> 1 March to 30 April 2018
<b>Operation start date:</b> 25 April 2015	<b>Operation timeframe:</b> 44 months (end date: 31 December 2018)
<b>Overall operation budget:</b> CHF 62,945,244 <sup>1</sup>	<b>Appeal coverage:</b> 96% <sup>2</sup>
<b>N° of people being assisted:</b> 700,000 people (140,000 families)	<b>Total DREF amount allocated:</b> CHF 500,000
<p><b>Red Cross Red Crescent Movement partners currently actively involved in the operation:</b> Movement partners are supporting the Nepal Red Cross Society (NRCS) response through the International Federation of Red Cross and Red Crescent Societies (IFRC) Emergency Appeal. The list of partners supporting the IFRC Emergency Appeal is available in the <a href="#">donor response</a> list.</p> <p>Currently, there are 11 in-country Movement partners in Nepal supporting NRCS bilaterally in implementation of recovery plan. They include IFRC, American, Australian, Belgium – Flanders, British, Canadian, Danish, Japanese, Korean, Norwegian and Spanish Red Cross.</p> <p>NRCS is also being supported bilaterally by other partners that have no presence in the country. They include Thai Red Cross Society, Malaysian Red Crescent Society, Red Cross Society of China, Singapore Red Cross Society and Taiwan Red Cross Organization</p> <p><b>Other partner organizations actively involved in the operation:</b> As well NRCS and its Movement partners, there are other actors who are undertaking various interventions in earthquake-affected areas. They are from government ministries and agencies, including the Ministry of Home Affairs (MoHA), National Reconstruction Authority (NRA), Department of Urban Development and Building Construction (DUDBC), District Disaster Response Committee (DDRC), and Housing Recovery and Reconstruction Platform (HRRP), Department of Water Supply and Sewerage (DWSS), District Health Office (DHO) and Primary Healthcare Centres (PHC)</p>	

#### Summary

This operations update provides a summary of key results achieved against objectives of the IFRC Emergency Appeal as at 30 April 2018. The update also extends the timeframe of the Appeal until 31 December 2018 to allow NRCS to complete its planned recovery phase activities in support of the people who were affected by the devastating earthquakes of 2015. These activities are mostly related to constructions including shelter cash grants support for house construction, irrigation schemes, Drinking Water Supply Systems (DWSS) as well as household and institutional toilets.

Appeal History		
Date	Event	Details
27 April 2015	Launching of <a href="#">Emergency Appeal</a>	Emergency Appeal of CHF 33,481,398 was launched on a preliminary basis to enable the IFRC to support the NRCS to deliver assistance to 75,000 people (15,000 households) affected by the 25 April Earthquake for 18 months (until 31 October 2016). A Disaster Relief Emergency Fund (DREF) of CHF 500,000 was also released as start-up funding.
16 May 2015	<a href="#">Appeal Revision 1</a>	Emergency Appeal revised to CHF 84.9 million to support 700,000 people (140,000 families) affected by the 25 April and 12 May 2015 earthquakes.

1 The appeal was revised on 10 September 2017 which includes CHF 6.5 million for ERU deployment.

2 This amount doesn't include CHF 6.5 million for ERU deployment.

<b>25 December 2015</b>	NRA established	The Reconstruction of Earthquake Affected Structures bill was passed by the legislature parliament. The NRA was established in December 2015.
<b>February 2016</b>	NRA temporary halt of earthquake recovery activities	NRA issued a moratorium to all humanitarian organizations (including Red Cross Red Cross Movement) to stop all activities related to earthquake recovery in order to streamline the reconstruction process according to the Government of Nepal (GoN) overall plan to construct more than 600,000 houses.
<b>6 June 2016</b>	MoU signed between NRCS and NRA	A Memorandum of Understanding (MoU) between NRCS and NRA was signed paving way for the recovery phase operations.
<b>4 August 2016</b>	<a href="#">Appeal Revision 2</a>	Emergency Appeal was revised to take into account the amendment of budget lines to reflect the reconstruction guidelines circulated by NRA. The emergency plan of action (EPoA) was also revised. The Appeal timeframe was extended until 31 December 2017.
<b>26 December 2016</b>	Grant distribution procedure approved	Council of ministers approved the shelter cash grant distribution procedure for private houses destroyed by the earthquakes of 2015.
<b>12 September 2017</b>	<a href="#">Appeal Revision 3</a>	Emergency Appeal was revised where the budget was reduced to CHF 62.9 million and the Appeal timeframe was extended until 30 June 2018. The EPoA was also revised in accordance with the revised budget and funds available.
<b>24 January 2018</b>	NRA issues additional list of families for shelter support	An addendum was signed between NRCS and NRA to support an additional 404 beneficiaries based on the redress of grievances justifying their need for support. Disbursement of the first tranche of shelter cash grants to these beneficiaries started in April 2018.
<b>17 April 2018</b>	<a href="#">Operations Update No. 15</a>	Operations Update No. 15 was published highlighting changes in shelter livelihoods and WASH <sup>3</sup> as well as achievements with stories of change.
<b>25 April 2018</b>	Third Anniversary of Earthquake Operation	NRCS commemorated the third anniversary of the Earthquake Operation with the participation of in country Movement partners, NRA and its partners.
<b>24 May 2018</b>	Appeal timeframe extension	This Operations Update No. 16 announces the extension of the Appeal for an additional six months, from 30 June until 31 December 2018.

## A. SITUATION ANALYSIS

### Description of the disaster

The 25 April 2015 earthquake and the 12 May 2015 aftershock caused close to 9,000 casualties and more than 22,000 people were injured. In addition to loss of life and human suffering, the two quakes caused extensive destruction and damage to housing, infrastructure and livelihoods, leading to a drastic reduction in living conditions, income, and access to basic services, such as health, water and sanitation. It is estimated that the lives of eight million people, almost one-third of the population of Nepal, were affected by these earthquakes<sup>4</sup>.

According to the Government of Nepal, 14 districts that were severely affected fell under 'Category A' and include Gorkha, Kathmandu, Bhaktapur, Lalitpur, Sindhupalchowk, Ramechhap, Dolakha, Nuwakot, Dhading, Rasuwa, Sindhuli, Okhaldhunga, Makwanpur, and Khavre. Additionally, nine districts (Sangja, Chitwan, Kaski, Tanahu, Khotang, Solukhumbu, Udayapur, Bhojpur and Lamjung) with medium level damages fell under 'Category B'. Many of the hardest-hit areas were rural, with some of them remote and difficult to reach, because of landslides and damaged/blocked access routes.

### Summary of current response

#### Overview of Host National Society










Nepal Red Cross Society is making significant implementation progress in the various sectors. Since the last reporting

<sup>3</sup> Water, Sanitation and Hygiene Promotion

<sup>4</sup> Post Disaster Needs Assessment (PDNA) conducted by the Government of Nepal's National Planning Commission (NPC)

period of 28 February, the following has been achieved by NRCS in IFRC supported districts of Okhaldhunga, Ramechhap and Sindhuli:

**Cumulative data of achievements as at 30 April 2018**

<p><b>2,425</b></p>  <p>families have received shelter cash grants</p>	<p><b>13,635</b></p>  <p>community members reached with information on owner driven shelter programme</p>	<p><b>239</b></p>  <p>Red Cross volunteers trained in CBHFA modules</p>
<p><b>8</b></p>  <p>health facilities constructed/rehabilitated</p>	<p><b>18,966</b></p>  <p>people reached with messages on identifying danger signs and prevention of diarrhoea and pneumonia as well as importance of total immunization</p>	<p><b>7,613</b></p>  <p>people provided with rehabilitated water schemes/newly constructed water schemes, and/or water points</p>
<p><b>7,485</b></p>  <p>people provided with newly constructed/rehabilitated sanitation facilities</p>	<p><b>22,636</b></p>  <p>people reached by hygiene promotion activities</p>	<p><b>1,332</b></p>  <p>families reached with cash grants (for livelihood options)</p>

**Overview of Red Cross Red Crescent Movement in country**

The Movement Coordination Meeting (MCM) that was established prior to the earthquake, continues to be in place in order to facilitate the coordination and decision-making process. The meetings are held on a monthly basis to discuss strategic and operational issues related to the earthquake operation as well as the long-term development programmes.

The IFRC Head of Country Office also holds monthly meetings with partner National Societies (PNS) country representatives to discuss on strategic issues or situations that need joint efforts in addressing them. Monthly meetings continue being held by NRCS, IFRC and PNS technical working groups of the different sectoral teams (Shelter, WASH, Health, Livelihoods and PMER/IM/CEA<sup>5</sup>Communications) to discuss on progress, new developments and share on challenges and mitigation measures.

Representatives from Canadian Red Cross (CRC) headquarters office visited Nepal to participate in the handover of Dunche Hospital in Rasuwa District of which they supported NRCS in constructing. NRCS and IFRC representatives attended the handover ceremony which took place on 23 April 2018. The CRC representatives also met with IFRC country office staff on 25 April where they were updated about implementation progress of the Earthquake operation as well as the transition process.

IFRC supported NRCS in preparation for the third-year anniversary of the earthquake operation. A working group was formed among PMER and communications teams from NRCS and IFRC country office to plan the event and prepare relevant communication materials.

In addition, IFRC is preparing the three-year Movement Wide Report to highlight the achievements made in the earthquake operation by NRCS with support from all partners. The content of the report is being drafted in close coordination with NRCS and in-country PNS that have contributed/are contributing to the earthquake operation. Once finalized, the report will be shared with all partners supporting the earthquake operation.

As part of its coordination role, IFRC is supporting NRCS and in-country PNS in designing and coordinating the implementation of a comprehensive transition framework called the “One Master Transitional Plan”. This is based on the outcomes of recommendations from a mid-term review (MTR) conducted between June to August 2017 and a Way

<sup>5</sup>PMER-Planning, Monitoring, Evaluation and Reporting/IM-Information Management/CEA-Community Engagement and Accountability

Forward Meeting (WFM) held in October 2017 which paved the way for preparations of the transition process of the earthquake recovery operation. Since then, a transition process has been initiated to leave a better prepared National Society beyond earthquake recovery operation. IFRC has been taking the lead in supporting the process with the provision of an institutional framework and technical inputs and coordination to develop “One Master Transitional Plan” concept, applicable to all stakeholders when it comes to their preparation and execution of the transition of the earthquake recovery operation back to NRCS normal structure and longer-term development programmes in months to come. Learnings from the earthquake recovery operation offers potential opportunities for transitioning of experiences, skills, knowledge and resources to the strategic visions of the NRCS.

Dealing with multidimensional discussions and work, it is evident that the One Master Transition Plan requires flexibility, tolerance and acceptance in the whole process from all stakeholders. Sector-specific tasks in relation to transition planning are developed by working groups, therefore, this will be developed based on what has been done so far. IFRC has developed and presented a Model Transition Plan with key strategic documents as a basic guidance and an experimental sample to be used by in-country PNS. Furthermore, to provide transition management support to the entire process, NRCS together with IFRC is in the process of putting in place a Transition Consultative Body that will be composed of representatives from NRCS, IFRC and PNS.

### Overview of non-RCRC actors in country

IFRC and NRCS coordinate their engagement with the Nepal government through the NRA appointed by the government to coordinate the recovery, Humanitarian Country Team (HCT) and other in-country humanitarian stakeholders to ensure complementarity of response and to minimize the potential for overlap. NRCS, with the support of IFRC coordinates closely with the Department of Urban Development and Building Construction (DUDBC) as well as the Housing Recovery and Reconstruction Platform (HRRP) to update on progress on shelter activities as well as learn about new developments surrounding recovery. IFRC continued its participation in the HRRP and cash coordination group meetings on a regular basis. The WASH team also coordinates with Department of Water Supply and Sewerage to community level (village WASH coordination committee) to ensure alignment with government policies, and inclusive and sustainable recovery interventions. The Livelihoods team has been in coordination with government line agencies (agriculture and livestock) during livelihood skills training, where NRCS invites staff from these agencies to facilitate in their trainings. NRCS has also been coordinating with the government ministries during provision of livestock insurance. The health teams coordinate with District Health Office (DHO) and Primary Healthcare Centres (PHC) in various activities.

## Needs analysis and scenario planning

### Needs analysis (updates)

#### Shelter

On 24 January 2018, upon request from the government, NRCS committed to support 88 additional families from the three districts IFRC is supporting. These families were included for support after redress of grievances justifying their needs. During the reporting period, the shelter team conducted a verification process of these additional families. Findings from this process showed that only 52 families needed shelter cash grant support as the rest (36 families) were already in the original list, while some had already received shelter cash grants from the government.

In addition, upon request from NRCS based on its discussion and agreement with NRA in January, IFRC has committed to support 352 families in Sindhupalchowk District. These families are part of the redress of grievances raised. Verification process of these families will also be conducted to rule out any duplications.

The number of families to be supported by IFRC has increased to 2,873. This number may change after verification of beneficiaries in Sindhupalchowk District. NRCS and IFRC have a deadline of 30 June 2018 to establish a final list (effective target) of the families to support with shelter cash grants.

**Table 1: Revised shelter cash grants targets (number of families to be reached)**

District	VDC/Municipality	Original target	additional families from grievance after verification	Revised target <sup>6</sup>
Okhaldhunga	Harkapur	327	19	346
	Prapcha	193	-	193
Ramechhap	Manthali	426	-	426
	Rampur	643	11	654
Sindhuli	Sitalpati	880	22	902
Sindhupalchowk	-	-	352	352
<b>Total</b>		<b>2,469</b>	<b>404</b>	<b>2,873</b>

<sup>6</sup> This target is bound to change based on the ongoing verification process of the additional 352 families by NRCS. This process is important to ensure that duplication of support is avoided. Those families who will have received support will be removed from the list.

## Livelihoods

A livelihoods review meeting was held on 28 April 2018. The main objective of the meeting was to take stock of what had been achieved so far as well as plan for the remaining activities within the given timeframe. During this process, some of the targets were reviewed to reflect the available funds. The NRCS livelihoods team at headquarters level is in the process of consolidating this information. The changed targets will also be reflected in the next IFRC Operations Update after validation.

## Operation Risk Assessment

The IFRC and NRCS technical teams conduct continuous assessment of risks and challenges during the implementation of earthquake recovery activities. This is done through review meetings, field monitoring visits or ad hoc meetings with relevant stakeholders (local authority, government bodies). Based on identified risks, decisions are made on how to either control, avoid or mitigate them. In particular, this is a critical time to review and check how IFRC can transfer its remaining activities to the normal departments of NRCS from June onwards in accordance with the outcomes of the overall picture of the One Master Transition Plan as well as the implementation progress of the Appeal. However, noting that the transition process does not mean completion of planned activities, during the reporting period, the IFRC technical team has carefully diagnosed the current projections with an analysis of the risks and challenges, they have identified or encountered over time. Based on this, a decision was reached on how to manage these risks, which is through the extension of the IFRC Appeal timeframe by an additional six months. The table below provides more details that justify the need to extend the Appeal period. It also provides an overview of general risks as well as mitigation measures.

Sector	Risk	Measures taken
Shelter	<ul style="list-style-type: none"> <li>After the signing of MoU with the NRA in June 2016, NRCS could finally commence implementation of recovery activities. However, several changes had to be made on the reconstruction guidelines which led to halting recovery activities until January 2017. In February of the same year, final guidelines were endorsed by NRA and NRCS went into high gear in implementation.</li> <li>Government engineer certification for adherence to the construction standards has significantly delayed the construction progress.</li> <li>Unavailability of enough trained and certified masons significantly delayed the construction progress. This is because some of them have left for better opportunities in the cities and abroad.</li> <li>In January 2018, an addendum was signed between NRCS and NRA to support an additional 404 beneficiaries based on the redress of grievances justifying their need for support. After signing agreement for support, disbursement of the first tranche of shelter cash grants from NRCS to these beneficiaries started in April 2018. It is difficult to estimate average time needed to process each tranches (inclusive of disbursement, construction and certification for each step) as at times the process can be lengthy. Cash disbursements are dependent on certification of each construction stage by Government engineers, which sometimes delay. It is also dependent on the availability of masons in a particular area to support with construction. Thus, the deadline of 30 June 2018 is too close complete all the four tranches of shelter cash distributions and more time is needed.</li> </ul>	<ul style="list-style-type: none"> <li>Extension of implementation timeline to December 2018.</li> <li>Even though it was planned to complete shelter activities by December 2018, the shelter cash distributions from the grievances only started from April 2018 upon the government request. After closure of the earthquake appeal in December 2018, any remaining work will be continued through the IFRC operational plan of 2019.</li> </ul>
WASH	<ul style="list-style-type: none"> <li>The rate contract with supplier to provide construction materials expired in October 2017. Before the second agreement was signed, there was a gap of three months where no such supplier agreement was available. This delayed the construction of water supply systems at least by three months.</li> <li>The discussion on the transition process raised concerns among NRCS staff in the field about their job security. This resulted in very high turnover of staff which slowed down the implementation momentum of activities in the last quarter of 2017 and early 2018.</li> </ul>	<ul style="list-style-type: none"> <li>Extension of implementation timeline to October 2018.</li> </ul>
Livelihood	<ul style="list-style-type: none"> <li>There have been several contributing factors for the delay in implementation of the livelihood activities. Some of them include:</li> </ul>	<ul style="list-style-type: none"> <li>Extension of implementation timeline to October 2018.</li> </ul>

Sector	Risk	Measures taken
	<ul style="list-style-type: none"> <li>Late start of implementation of project activities due to uncertainty over the guidelines from NRA especially on cash grants distribution.</li> <li>NRCS staff structure was very lean at the start of activity implementation.</li> <li>Transition discussions caused several staff to leave earlier than anticipated.</li> </ul>	
<b>Institutional Capacity Building</b> (focus on construction of NRCS District Chapter buildings)	<ul style="list-style-type: none"> <li>Initially, the priority was given to meet needs of the earthquake affected people through the sectors mentioned above.</li> <li>As significant progress has been achieved across these sectors, the institutional capacity building activities which is mainly construction of district chapter buildings have started recently.</li> </ul>	<ul style="list-style-type: none"> <li>Extension of implementation timeline to December 2018.</li> <li>As there is substantial work to be done which is expected to take more than one year, a mechanism will be devised to continue these activities even beyond closure of Earthquake appeal through IFRC operational plan 2019.</li> </ul>
General	Risk	Measures taken
<b>Monsoon season of 2018</b>	<ul style="list-style-type: none"> <li>Monsoon season is approaching and floods may occur. This may lead to shift of focus from Earthquake operation to responding to needs of flood affected populations.</li> </ul>	<ul style="list-style-type: none"> <li>Monsoon preparedness plan of 2018 currently being revised by NRCS.</li> <li>NRCS is monitoring the situation and if response is needed, a floods team will be put in place to support affected population.</li> </ul>
<b>Political context</b>	<ul style="list-style-type: none"> <li>With Nepal's new federal structure, the government is in the process of setting up offices, recruiting staff and most of all, elections will be held to select the people who will run these bodies. Delays may be experienced due to some of the local offices not being set up yet or new staff in the offices set up who will need orientation to understand NRCS programmes. Delay in activity implementation may also be experienced since NRCS works in coordination with local authorities.</li> </ul>	<ul style="list-style-type: none"> <li>NRCS has reviewed its internal working structure to be in line with the Federal structure.</li> <li>Continuous dialogue between NRCS and authorities at all levels is done for new office bearers for the purpose of building relationships and ensure smooth implementation of activities.</li> </ul>

## B. OPERATIONAL STRATEGY AND PLAN

### Overall Objective

The overall objective of this operation is to ensure that affected people receive appropriate assistance in a timely, effective, and efficient manner and are supported to recover with increased disaster resilience.

### Proposed strategy

The recovery programme implementation strategy remains the same. It focuses on building community resilience by providing support to the community to retake control of their lives after the earthquake disaster. This approach empowers communities to take decisions for themselves for the recovery while ensuring the ownership of the community which is important for the longer-term sustainability of the intervention. Resilience is also an integral part of the community centric recovery approach that is being adopted, and disaster risk reduction (DRR) is being incorporated as an approach across all technical areas as part of the "build back better" principle. The NRCS recovery framework articulates its integrated approach and its preferred project components described as four plus one – shelter as a key need, WASH, livelihoods and health, plus organizational development. Social inclusion and DRR are seen as crosscutting approaches in all the sectors.

### Cross-cutting matters

#### Gender, diversity and protection

NRCS Gender Equality and Social Inclusion (GESI) main goal is to ensure all women, men, children, persons with disability and minorities have equal and meaningful participation in, and access to, NRCS services and programmes. During the reporting period, the following activities were conducted:

- Risk assessments were conducted in Ramechhap and Okhaldhunga districts in February 2018. The purpose of the assessment was to identify the challenges faced by vulnerable groups (women, children, elderly, persons with disability). Focus group discussions were conducted with these groups separately and, in consultation with government authorities for analysing the risk and needs. The findings and recommendations for support will be shared with NRCS sector teams so as to tailor activities to address the risks. A similar exercise was conducted in Sindhuli District in 2017.

- On 8 March 2018, NRCS celebrated 108<sup>th</sup> International Women's Day by participating in a rally organized by the Ministry of Women, Children and Senior Citizen with the theme #Pressforprogress. This was followed with speeches made by NRCS Secretary General and Chairman. Approximately 200 people attended the rally.
- A research report on Law for Sexual and Gender Based Violence in disasters was officially launched on 22 March 2018 with the joint effort of IFRC, NRCS and the Ministry of Women, Children and Senior Citizen. This was followed with a panel discussion by representatives from the Nepal Federal Parliament, Forum for Women, Ministry of Federal Affairs and General Administration, Ministry of Women, Children and Senior Citizen and IFRC. Representatives from UN Women, UNFPA, UNDP, ICRC, among other organizations attended the launch.
- GESI unit created a budget line of a special fund "SATHI SAHAYOG". Initially, NPR 2 million (approx. CHF 18,000) was allocated against this budget line and discussions are underway with NRCS management to revise it upwards. The funds are being used to support initiatives based on identified needs of the most vulnerable people. Details on these initiatives will be provided in the next operations update.

## Operational support services

### Communications

In April, IFRC country office recruited a consultant to support the development of communication materials for the Nepal Earthquake third anniversary. The aim was to document the progress and achievements made by NRCS, with support from Red Cross Red Crescent Movement partners, in responding to the recovery needs of earthquake affected people from 14 target districts. Working with the IFRC and NRCS Communications and PMER teams, the consultant prepared a package of communication materials for distribution and publication via IFRC social media channels. Field visits were also made to Rasuwa, Ramechhap, Kavre and Nuwakot districts where beneficiary stories were captured. In addition, photos were taken and a gallery created. Finally, key messages, reactive lines and a news release were developed.

Below are selected media and social media links for communication materials produced for the Earthquake third anniversary.

IFRC Website	<a href="#">Infographic</a> A collection of <a href="#">photos</a> and <a href="#">videos</a> covering health, WASH and livelihoods Collection of <a href="#">photos</a> on recovery <a href="#">Key messages</a> <a href="#">Reactive Lines</a> Suggested social media posts: <a href="#">1</a> - <a href="#">2</a> Web story: <a href="#">Homes, convenient water and health posts transform lives and countryside</a>
	<a href="#">Facebook</a>
IFRC Social Media links	Twitter: <a href="#">1</a> - <a href="#">2</a> - <a href="#">3</a> - <a href="#">4</a> - <a href="#">5</a> - <a href="#">6</a> - <a href="#">7</a> - <a href="#">8</a> - <a href="#">9</a> - <a href="#">10</a> - <a href="#">11</a> - <a href="#">12</a> - <a href="#">13</a> - <a href="#">14</a>  Instagram: <a href="#">1</a> - <a href="#">2</a> - <a href="#">3</a>
Other websites	<a href="#">Himalaya Times</a> <a href="#">Nepali times</a> <a href="#">Relief Web</a>

### Nepal Earthquake: three-year anniversary (25 April 2018)

To commemorate three years anniversary of the earthquake, NRCS with support from IFRC and PNS organized an event at NRCS headquarters and developed documents to communicate what has been achieved so far and how their support has changed the lives of the earthquake affected people. The following activities were conducted during the event:

- *Press meet:* journalists from various media houses had an opportunity to be updated about the Nepal earthquake operation through presentations and videos. A press kit, which contained beneficiary stories of change, infographics and a press note with contact details, was provided to the journalists. The press kit was also shared electronically with key press houses before the day of the event.
- A stakeholder meeting was held with the participation of NRCS, IFRC, in country PNS as well as NRA and its partners. A presentation about earthquake recovery implementation progress was done by the NRCS Head of Earthquake Response Operation (ERO). In addition, a 9-minute video illustrating the integrated approach adopted by NRCS was shown to the audience. The video highlighted how the people in Ramechhap District were benefitting from shelter, WASH, livelihood and health support from NRCS.
- Six booths representing different sectors of the Earthquake operation (Shelter, WASH, Health, Livelihoods, Institutional Capacity Building, PMER/IM/CEA/Communications) were set up and managed by NRCS sector

leads with the support of other sectoral staff from IFRC and PNS. The booths contained beneficiary stories of change, photos, publications and key figures of achievements in infographics. Any questions regarding the sector activities (during booth tour by guests) were responded to by the sector teams.

- A miniature village was set up to show the different sectors NRCS is implementing recovery activities.

### Planning, monitoring, evaluation, & reporting (PMER)

IFRC PMER has been supporting in the transition process including drafting the IFRC transition model together with the IFRC earthquake operations team. In country PNS are making reference to the IFRC model to develop their own transition plans. Once all plans are received. IFRC will support in consolidating them into “One Master Transition Plan” which will assist NRCS in managing the transition process.

For the Nepal Earthquake third year anniversary, IFRC and PNS PMER/Communications worked together with the NRCS Communications and PMER focal persons to plan for the anniversary event as well as develop relevant communication materials and documentation to be distributed on the day of the event and published online. The development of communication materials was supported by a communications consultant recruited by IFRC (refer to communications section).

A collaborative effort among NRCS teams at headquarters and district levels has led to the compilation of approximately 50 stories into a story book. NRCS district chapter staff and volunteers were in the lead of writing the stories after holding discussions with beneficiaries. At NRCS headquarters, the NRCS PMER team selected the best stories ensuring a balanced presentation of the districts and sectors of implementation. On its part, PMER and communications focal persons from IFRC and PNS supported in editing and proof reading the stories. The story book was finalized and validated for launch during the World Red Cross and Red Crescent Day (8 May 2018).

### Logistics and Supply Chain Management

Logistics team have aimed to effectively manage the logistics and supply chain activities required for the successful support of the emergency operation in accordance with the IFRC’s logistics standards, processes and procedures. The IFRC senior logistics officer continues leading the country office logistics team. In coming months, the optimization of logistics staff will continue and eventually one senior logistics officer, fleet officer and pool of drivers will continue supporting the operation.

Revised logistics capacity development proposal supported by IFRC and funded by Japanese RC was submitted to NRCS review and approval. Planned development programme includes construction of a warehouse in Nepalgunj District and IFRC will be technically supporting the implementation process.

The IFRC Asia Pacific Operational Logistics, Procurement and Supply Chain Management (OLPSCM) department in Kuala Lumpur continues supporting NRCS and IFRC country office in technical logistics support required in this operation.

## C. DETAILED OPERATIONAL PLAN

### Health

#### OUTCOME 1<sup>7</sup>: Reduced medium-term risks to the health of earthquake affected populations

Output Indicators	Target	Achievement					Cumulative
		2015	2016	2017	Q1 2018	Q2 <sup>8</sup> 2018	
<b>Output 1.1: Damaged health facility infrastructure of the earthquake affected districts reconstructed/rehabilitated</b>							
# of health facilities reconstructed/rehabilitated	10	-	2	-	6	-	8
# of health facilities equipped with medical and non-medical supplies	14	-	2	-	12	-	14
# people reached by supported local health facilities	14,989 <sup>9</sup>	-	-	6,301	843	-	7,144
<b>Output 1.2: Community-based disease prevention and health promotion measures provided</b>							

<sup>7</sup> Numbering for outcomes and outputs has been changed in this update for smooth flow. This numbering (which is different from the emergency appeal) will be maintained for subsequent updates for consistency

<sup>8</sup> Includes the month of April only

<sup>9</sup> This has been revised from 7,500 from 3 districts to 14,989 people from 7 districts that the IFRC Appeal is supporting

# of people reached with messages on identifying danger signs and prevention of diarrhea and pneumonia as well as importance of total immunization	<b>20,735</b>	-	4,830	13,351	700	85	<b>18,966</b>
# of RC volunteers trained in CBHFA modules	<b>108</b>	-	73	146	20	-	<b>239</b>
# of RC volunteers equipped with first-aid kits	<b>108</b>	-	50	183	-	-	<b>233</b>
# of RC social mobilizers trained for supervision of community health activities	<b>54</b>	-	72	-	-	-	<b>72</b>
# of caregivers reached with appropriate nutrition promotion/educational <sup>10</sup> activities on maternal and children <5-year-old feeding/care practices	<b>529</b>	-	219	1,051	-	-	<b>1,270</b>
<b>Output 1.3: Mainstream and cross cutting psychosocial support provided</b>							
# of people reached by psychosocial support in earthquake affected areas	<b>6,975</b>	-	-	56	509	107	<b>672</b>
# of people trained in provision of psychosocial support	<b>54</b>	-	-	49	-	-	<b>49</b>
# of people from the targeted areas referred to a psychosocial counsellor	<b>348</b>	-	-	-	-	-	<b>0</b>

### Progress towards outcomes

#### Health facility support

##### *Health facilities reconstructed/rehabilitated*

- Out of 10 health facilities being supported eight (80 per cent) had been completed as at April 2018.

**Table 2: status of health facilities construction/rehabilitation (as at April 2018)**

District	Name of health facility	Start Date	Status	Completion date	Remaining works
Sindhuli District	Sitalpati Health Post (new construction)	July 2017	Completed	26 Jan 2018	Newly constructed building was to be used as health post but the health ministry decided to make it a birthing center. Handed over in February 2018
	Sitalpati Health Post (rehabilitation)			December 2017	Operational
	Mahendrajhadhi Health Post	November 2017	Completed	February 2018	Handover
	Majhuwa Health Post	September 2017	Completed	March 2018	Handover
	Bhimasthan Health Post	October 2017	Completed	March 2018	Handover
Ramechhap District	Rampur Health Post	January 2018	In progress	May 2018	Expected completion date: end May 2018
Okhaldhunga District	Rampur Health Post	January 2018	In progress	May 2018	Expected completion date: end May 2018
Makwanpur District	Palung Health Post	August 2017	Completed	January 2018	Handover
	Bajrabarahi Health Post	August 2017	Completed	January 2018	Handover
Nuwakot District	Jiling Health Post	July 2017	Completed	January 2018	Handover
	Nuwakot Health Post	March 2017	Completed	January 2018	Handover

##### *Health facilities equipped with medical and non-medical supplies*

<sup>10</sup> This is part of CBHFA module 6 (content on Nutrition).

- Based on the needs identified during a health facilities assessment conducted by NRCS, 14 health facilities (2-Okhaldhunga, 1-Ramechhap, 4-Sindhuli, 1-Makwanpur, 3-Nuwakot, 2-Rasuwa, 1-Kathmandu -TB Center) are being supported with medical/non-medical equipment as per the standards of the Ministry of Health and Population (MoHP). Details on progress is provided below:
  - Equipment and furniture were delivered to the Dhunche Hospital in Rasuwa District before inauguration in April 2018. IFRC supported the provision of the equipment and furniture as well as technical support during the hospital construction. The Canadian Red Cross supported the construction of the hospital and staff quarters.
- Initially, birthing center equipment were supposed to be provided to five health facilities in Sindhuli District (Majhwa, Bhimsthan, Mahendrajhadi, Sidheyswor and Sitalpati health post). However, after further needs assessment, only one health facility will be supported. The government standards to establish a birthing centre is that it should have at least 20 baby deliveries per month and trained skilled birth attendants. Only one health facility met the standard on babies delivered per month. As per NRCS procurement procedures, a requisition was raised and tender published. Currently, the applications received are under review and it is expected that the selected vendor will be notified for supply of goods by mid May 2018.
- IFRC is also supporting several districts with 1,000 stretchers, which have been delivered in 13 earthquake affected districts. Some of these stretchers were also provided to Kaski District which is a second category earthquake affected district<sup>11</sup>. The stretchers will be used by NRCS volunteers as a collective resource in the community while transporting health emergency cases to nearest health facilities or hospitals.

### Community health activities

- Health education sessions were conducted on nutrition, prevention and household remedies for pneumonia and malnutrition, viral fever, HIV and family planning reaching 785 people.
- NRCS trained volunteers in Okhaldhunga and Ramechhap districts provided first aid services to injured community members (minor finger cut wounds and sprains).
- In Okhaldhunga District, screening of 400 children aged under five years was conducted to find out stunting and wasting, of which none was found during the reporting period.
- Ramechhap District was declared as a fully immunized district in March. A total of 3,457 children were immunized as per district authority data. NRCS supported in social mobilization for the immunization exercise. Transforming existing community groups into savings and loans groups: 54 community health groups are targeted for support. The procedures and guideline for savings and loan (otherwise known as micro-credit) have been drafted, reviewed, finalized and shared with NRCS district chapters to orient existing community groups. Community group registration is in progress in Ramechhap and Okhaldhunga, whereas in Sindhuli it has been completed. Once the community group is registered it is required to have a stamp pad and letter head as cooperative group that will facilitate opening a bank account in the name of community group. Bank account opening is in progress for registered groups. The next step is to transfer NPR 30,000 (approx. CHF 270) to the groups' bank accounts. In addition, the community groups will receive financial management training to gain skills in handling incoming and outgoing cash. The cash will be used for a variety of purposes including emergency health and livelihood activities.

### Psychosocial support

- Psychosocial activities were conducted by NRCS staff and volunteers for 208 (153 females and 55 males) school students in two schools in Okhaldhunga District, where they were involved in sports activities.
- Three stress management at the work place session were conducted by NRCS health unit staff in Okhaldhunga, Ramechhap and Sindhuli districts reaching 165 NRCS staff and volunteers (55 females and 110 males). This is an initiative geared towards providing support in coping or dealing with stress related issues being experienced by staff or volunteers.



Games played between NRCS staff and volunteers during stress management session in Ramechhap District. (Photo: NRCS)

<sup>11</sup> A decision was reached to support Kaski District with some stretchers that were left over after all the 13 targeted districts had been supported

## Water, sanitation and hygiene Promotion (WASH)

### OUTCOME 2: Sustainable reduction in risk of water-borne and WASH-related diseases in targeted communities

Output Indicators	Target	Achievement					Cumulative
		2015	2016	2017	Q1 2018 <sup>12</sup>	Q2 <sup>13</sup> 2018	
<b>Output 2.1: Partnerships and coordination linkages at all (national, regional and community) levels strengthened.</b>							
per cent participation of all identified key implementing partners in WASH meetings/workshops	100%	-	50%	90%	90%	90%	90%
<b>Output 2.2: Target population has access to safe water from the community managed water schemes</b>							
# of community members trained in relevant water and sanitation technical skills (Construction, maintenance and water quality testing training)	50	-	11	155	-	-	166
# of rehabilitated schemes/newly constructed water schemes, and/or water points	46 <sup>14</sup>	-	3	9	2	2	16
# of people provided with rehabilitated schemes/newly constructed water schemes, and/or water points	12,000	-	498	6,391	724	-	7,613
<b>Output 2.3: Target population has improved access to adequate sanitation</b>							
# of newly constructed/rehabilitated sanitation facilities	1,698 <sup>15</sup>	-	80	534	766	117	1,497
# of people provided with newly constructed/rehabilitated sanitation facilities	8,500 <sup>16</sup>	-	400	2,670	3,830	585	7,485
# of construction of institutional sanitation facilities	14	-		3	1	-	4
<b>Output 2.4: Targeted population is provided with hygiene promotion activities</b>							
# of people reached by hygiene promotion activities	24,113 <sup>17</sup>	-	708	13,612	7,062	1,254	22,636

#### Progress towards outcomes

##### Water access

So far, a total of 16 drinking water supply systems (DWSS) have been completed (35 per cent achievement). Below is the updated status of DWSS construction

**Table 3: Status of water supply system construction**

District	Target	Completed	Under construction	Design and estimate completed	Survey completed	Not started
Okhaldhunga	21*	10	7	4	0	0
Ramechhap	12	3	3	2	4	0
Sindhuli	13**	3	3	3	4	0
<b>Total</b>	<b>46</b>	<b>16</b>	<b>13</b>	<b>9</b>	<b>8</b>	<b>0</b>

\*Target revised from 24 to 21 WSS.

\*\*Two WSS merged (thus, target revised from 14 to 13 WSS)

##### Access to sanitation

A total of 1,497 household toilets (out of a target of 1,698 toilets) have been completed in Okhaldhunga, Ramechhap and Sindhuli districts (88 per cent achievement). The following table is the updated status of household toilet construction.

<sup>12</sup> Up to 28 February 2018.

<sup>13</sup> Includes the month of April only.

<sup>14</sup> Sindhuli – 13, Ramechhap – 12 and Okhaldhunga – 21 as per current revision.

<sup>15</sup> Full subsidy toilets for families: Ramechhap – 567, Okhaldhunga – 790, Sindhuli – 341.

<sup>16</sup> This is calculated as 1,700 families where each family has approximately 5 members.

<sup>17</sup> Ramechhap – 8,990, Okhaldhunga – 9,430, Sindhuli – 5,693.

**Table 4: Status of household toilet construction**

District	Target	Completed	Under construction
Okhaldhunga	790	651	139
Ramechhap	567	555	12
Sindhuli	341	291	50
<b>Total</b>	<b>1,698</b>	<b>1,497</b>	<b>201</b>

Four child gender and disability (CGD) friendly toilets have been constructed in four schools in Ramechhap and Okhaldhunga districts (29 per cent achievement). Below is the updated status of CGD toilets construction.

**Table 5: status of CGD toilets construction**

District	Target	Completed	Under construction	Design and estimate completed
Okhaldhunga	4	2	2	0
Ramechhap	5	2	1	2
Sindhuli	5	0	3	2
<b>Total</b>	<b>14</b>	<b>4</b>	<b>6</b>	<b>4</b>

**Hygiene promotion**

During the reporting period, 2,321 people (1370 females and 951 males) were reached with hygiene promotion activities. Main activities conducted by NRCS volunteers and social mobilizers included hand washing demonstrations, water purification as well as safe food and sanitation awareness sessions.

**Livelihoods; Nutrition; Food Security**

**OUTCOME 3: Earthquake affected vulnerable communities have restored, strengthened, and/or improved their food security and income generation.**

Output Indicators	Target	Achievement					Cumulative
		2015	2016	2017	Q1 2018	Q2 <sup>18</sup> 2018	
<b>Output 3.1: Most vulnerable households and communities increase their livelihoods assets.</b>							
# of families reached with cash grants (for livelihood options)	<b>2,500</b>	-	162	544	603	23	<b>1,332</b>
# families receiving in-kind livelihoods inputs	<b>2,500</b>	<i>This activity has been deprioritized.</i>					
# of individuals trained in livelihood skills	<b>2,500</b>	-	246	755	307	50	<b>1,358</b>
<b>Output 3.2: Household and communities have increased access to livelihoods infrastructure, resources and services.</b>							
# of business activities/enterprises strengthened/created	<b>300</b>	-	60	-	-	-	<b>60</b>
# of community-based projects that promote increased access livelihood activities.	<b>30</b>	-	4	3	1	1	<b>9</b>
# of individuals engaged in temporary employment. (CFW)	<b>1,058</b>	-	322	306	22	-	<b>650</b>

<sup>18 18</sup> Includes the month of April only

## Progress towards outcomes

### Training in livelihood skills

NRCS livelihood officers conducted trainings in commercial goat farming, pig farming and seasonal/off-seasonal vegetable farming in Ramechhap and Sindhuli districts. A total of 58 people participated in the trainings during this reporting period.

### Cash grants for livelihood support

A total of 285 community members (one community member representing one family) trained in livelihood skills received livelihood support in terms of cash grants for goat (NPR 15,000) (approx. CHF 135) and pig (NPR 25,000) (approx. CHF 225), shed construction as well as vegetable farming where they received NPR 5,000 (approx. CHF 45) for plastic tunnel<sup>19</sup> and NPR 25,000 (approx. CHF 225) for plastic pond<sup>20</sup> (Okhaldhunga, Ramechhap and Sindhuli). The cash grant is given through cheques.

In Okhaldhunga District, NRCS contributed to the insurance of 500 livestock benefitting approximately 100 households.

### Community-based projects

NRCS provided a 45,000-litre tank for the construction of an irrigation canal in Ramechhap District. A total of 14 households will benefit from this irrigation canal. The water tank will serve as a reservoir so that the households have enough water for their crops in case the water source (natural or manmade) runs dry.



Dal Mardam Thapa, one of the livelihood beneficiaries in Sindhuli District, received support for agricultural farming in the form of plastic tunnel. (Photo: NRCS)

## Shelter

### OUTCOME 4: The target population has attained durable shelter solutions

Output Indicators	Target	Achievement					Cumulative
		2015	2016	2017	Q1 2018 <sup>21</sup>	Q2 <sup>22</sup> 2018	
<b>Output 4.1: Durable shelter solutions that meet agreed standards are provided to the target families.</b>							
# families who have received cash grant	2,873 <sup>23</sup>	-	2,054	290	71	10	2,425
# of people who have received masons training	540	-	-	712	-	-	712
<b>Output 4.2: Orientation/awareness raising sessions on safer shelter provided to the families in target communities.</b>							
# of NRCS social mobilizers and engineers trained on the shelter technical guidelines	118 <sup>24</sup>	-	-	105	-	-	105
# of community members reached with information on owner driven shelter programme	10,000	-	-	11,743	1,648	244	13,635
# of community infrastructures reconstructed / retrofitted according to government guidelines and National Building code	<i>This activity has been deprioritized.</i>						

<sup>19</sup> Also known as green house

<sup>20</sup> Used for harvesting water to be used for vegetable farming.

<sup>21</sup> Up to 28 February 2018

<sup>22</sup> Includes the month of April only

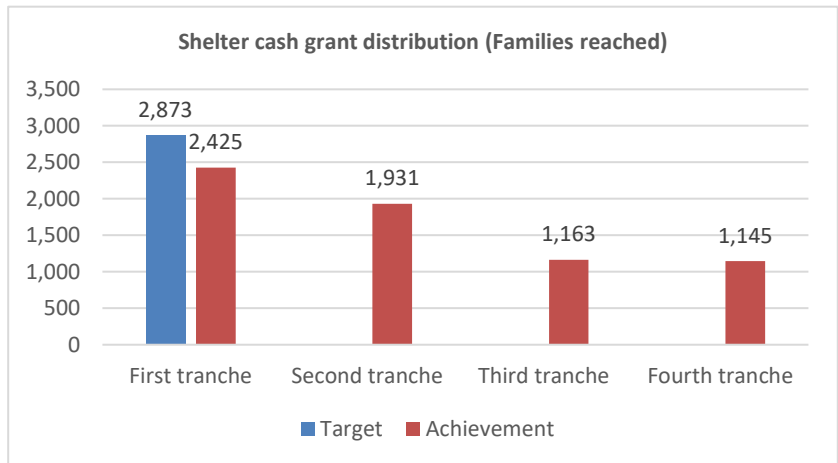
Target families have been revised from 2,469 to 2,873 families owing to additional number of families based on further assessment by NRA (also known as grievance list). IFRC plans to support an additional 52 families from its three districts and 352 families from Sindhupalchowk district

<sup>24</sup> Field engineers – 70, social mobilizers – 45 and HQ - 3

## Progress towards outcomes

### Shelter cash grants

Over the last two months, the overall progress in shelter sector has significantly increased due to conducive weather in districts, government's strict management on the deadline for distributing cash grants and close supervision by the shelter teams. However, there are still some challenges such as unavailability of trained masons in the districts and delays in government engineer certification process of constructed shelter. Despite this, the shelter team is striving to achieve the maximum number of house constructions before June when the monsoon season (which is usually accompanied by floods and landslides) is expected to start.



Upon request from NRA, NRCS committed to support additional families based on review of grievances that justified support of some families who had been left out during the initial selection. The IFRC target has thus increased to 2,873 families. As of April 2018, 2,425 families had received first tranche of cash grants of NPR 50,000 per family (approx. CHF 450), 1,931 families had received second tranche of NPR 150,000 per family (approx. CHF 1,350), 1,163 families third tranche of NPR 50,000 per family (approx. CHF 450), and 1,145 families fourth tranche of NPR 50,000 per family (approx. CHF 450), in Ramechhap, Sindhuli and Okhaldhunga districts. The families received the money through cheques. Following the cash grant, 1,461 families (51 per cent of total families targeted by IFRC Appeal) have completed construction of their houses.



Dilli Bahadur Dangi holding a shelter completion certificate in front of his newly constructed house in Okhaldhunga District. (Photo: NRCS)



Smiling faces of Mr. Giri Bahadur Karki and his wife after receiving a shelter completion certificate in Ramechhap District. (Photo: NRCS)

### Safe shelter construction orientation

During the reporting period, 750 community (420 females and 330 males) members were reached through orientation/awareness on building back safer. In addition, the community members received 10 key messages for safer shelter awareness booklets.

## Disaster Risk Reduction

### OUTCOME 5: The impacts of disasters and associated health risks among vulnerable communities are reduced

Output Indicators	Target	Achievement					Cumulative
		2015	2016	2017	Q1 2018	Q2 <sup>25</sup> 2018	
<b>Output 5.1: Target communities have improved knowledge and skills to assess risk, plan and implement disaster risks management measures targeting most vulnerable subgroups</b>							
# of communities provided with local level risk reduction measures	n/a	-	-	-	-	-	0
<b>Output 5.2: Legal Frameworks for disaster risk reduction, preparedness and response are strengthened.</b>							
# of meeting with relevant stakeholders	n/a	-	-	-	-	-	0
<b>Progress towards outcomes</b>							
<p>DRR being a cross cutting activity, risk reduction measures are being implemented through the sectoral activities as detailed below.</p> <ul style="list-style-type: none"> <li><i>Shelter:</i> Houses are being reconstructed following Nepal National building codes, bylaws and guidelines developed by NRA for the construction of safer houses to minimise the human and material losses from future earthquakes. NRCS has also trained masons to carry out such constructions and is also extending technical support to the beneficiaries so that houses reconstructed are safer.</li> <li><i>Health:</i> Total immunization is being promoted in target districts through awareness sessions being conducted by NRCS volunteers and social mobilizers. As a result, the town of Ramechhap was declared totally immunized, which means that the children will be more resilient to epidemic outbreaks.</li> </ul>							

## National Society Capacity Building

### OUTCOME 6: National Society level of preparedness for future disasters and capacity to deliver sustainable programming and services strengthened.

Output Indicators	Target	Achievement					Cumulative
		2015	2016	2017	Q1 2018 <sup>26</sup>	Q2 <sup>27</sup> 2018	
<b>Output 6.1: Increased skill sets available for the National Society to respond to future disasters and deliver programmes and services.</b>							
# NS staff/volunteers who received skills-based training (disaggregate by type of training)	n/a	-	169	78	49	-	296
<b>Output 6.2: Increased material capacity is available for the National Society to respond to future disasters, deliver programmes and services.</b>							
# of facilities repaired or rebuilt	3	-	1	-	-	-	1
# district chapters provided with locally relevant response and preparedness equipment and/or stocks	3	-	-	-	-	-	0
# of NFRIs and shelter items prepositioned in	36,000	-	42,000	-	-	-	42,000

<sup>25</sup> Includes the month of April only

<sup>26</sup> Up to 28 February 2018

<sup>27</sup> Includes the month of April only

disaster preparedness stocks							
<b>Output 6.3: Improved systems and processes in place for the National Society to respond to future disasters and deliver programmes and services.</b>							
# and type of system put up and operational (Banana financial software, MIS, PMER, etc)	n/a	-	1	-	-	-	1
# of people trained in systems in place	n/a	-	-	-	23	-	23
A way forward plan put in place	n/a	-	-	-	-	-	0

### Progress towards outcomes

#### Disaster management related trainings

To enhance the NRCS disaster response capacity and develop a District Disaster Response Team (DDRT), volunteers and staff participated in a 6-day DDRT training in Ramechhap (24 participants) and Sindhuli (25 participants) districts in March 2018. The training had a mix of theory and practical exercises. Some of topics in the training included national cluster, NRCS and RCRC Movement disaster response systems, DDRT framework and standard operation procedures (SOPs), deployment process, safer access, Code of Conduct, SPHERE standards, data collection and reporting, stock management, relief distributions, emergency shelter, etc. Simulation exercises were also conducted at the end of the training sessions.

IFRC is supporting construction of district chapter offices in Okhaldhunga, Sindhuli and Ramechhap districts as well as one field office at Sitalpati (Sindhuli District). Below is an overview of the progress.

**Table 6: progress on NRCS district chapter infrastructure support**

District	Progress
Sindhuli	Tender to hire contractor for construction District Chapter building has been completed. Construction is expected to start in June 2018.
	Construction of Sitalpati field office is completed
Ramechhap	Retaining wall is to be constructed at the rear side of the District Chapter Building Office. Tender to hire contractors for the construction of retaining wall has been completed. Construction is expected to start in June 2018.
Okhaldhunga	Tender for building construction will be published in June 2018. The building, once completed will be used as a warehouse on ground floor and a meeting room on upper floor.

#### Systems and processes related trainings

A training on qualitative research study and report writing was conducted in March 2018 where 12 NRCS District Chapter PMER staff attended. The main objective of the training was to improve the staff skills on qualitative tools for research and methodology. The training sessions included presentation, group discussion and field work. The sessions were facilitated by a consultant recruited by NRCS, and co-facilitated by NRCS, IFRC and American Red Cross PMER focal persons.

## Quality Programming

### OUTCOME 7: Effective response to the disaster is ensured

Output Indicators	Target	Achievement					Cumulative
		2015	2016	2017	Q1 2018	Q2 <sup>28</sup> 2018	
<b>Output 7.1 Ongoing operation is informed by continuous and detailed assessment and analysis is conducted to identify needs and gaps and select beneficiaries for rendering relief services.</b>							
# of assessments conducted (general and/or sectoral)	3	-	-	3	-	-	3
<b>Output 7.2: The management of the operation is informed by a comprehensive monitoring and evaluation system</b>							

<sup>28</sup> <sup>28</sup> Includes the month of April only

# planned evaluations which take place and for which a management response is provided	3	1	-	-	-	-	1
<b>Output 7.3: Mechanisms are in place to facilitate two-way communication with and ensure transparency and accountability to disaster-affected people</b>							
# of calls received in the NRCS telephone hotline	n/a	-	978	723	-	-	1,701
# of likes received from NRCS Facebook	n/a	-	-	143,814	-	-	143,814
# of comments received through suggestion boxes	n/a	-	-	42	-	-	42
<b>Output 7.4: Additional assistance is considered where appropriate and incorporated into the plan</b>							
# of post action reviews conducted	n/a	1	1	-	-	-	2
<b>Progress towards outcomes</b>							
<b>Outcome monitoring</b>							
<p>In March, NRCS in coordination with IFRC conducted usage monitoring of constructions in WASH (DWSS), livelihood (irrigation canals) and health (health posts) in the three IFRC districts. The usage monitoring was done through focused group discussion and key informant interviews. The purpose of this kind of monitoring is to assess whether the constructions have brought an intended result in the community or not as well as to identify best practices and bottlenecks of intervention in target area for future recommendations.</p>							
<b>Community engagement and accountability</b>							
<i>Namaste Red Cross 1130 hotline</i>							
<p>NRCS receives an average of 90 calls per month. In March and April, a total of 185 calls were received. Most of the calls were received from Earthquake affected districts (123), out of which 42 calls were related to the recovery operation (WASH, Shelter, Livelihood, Health, ICB and cross-cutting activities) and remaining were queries about Red Cross activities.</p>							
<p>To create awareness and increase the use of the hotline number, the NRCS community, engagement and accountability (CEA) team has been advocating the following among the project teams:</p> <ul style="list-style-type: none"> <li>• Promotion of the 1130 hotline, particularly focusing on women and marginalized groups.</li> <li>• Inclusion of a message about the hotline number in regular programme activities and in information, education and communication (IEC) materials.</li> <li>• Using local FM radios for information dissemination about the hotline number to a wider audience</li> <li>• Promotion of hotline number through NRCS social mobilizers and community members.</li> </ul>							
<i>NRCS Radio</i>							
<p>Radio programmes continue to be broadcast to provide community members with relevant information about NRCS activities and respond to their queries. A total of nine radio episodes were broadcast during the reporting period with the main discussion points revolving around women participation in house reconstruction, accessing loans for house reconstruction, building codes, gender, equality and protection from sexual gender based violence (SGBV) in disaster situations, health and hygiene awareness, livelihood, report on NRCS 47<sup>th</sup> General Assembly and information about Earthquake third anniversary.</p>							
<i>CEA support to different sectors</i>							
<p>A total of 200 IEC materials were produced and distributed for public awareness about NRA timeline of cash grant through home visits conducted by NRCS social mobilizers and volunteers.</p>							
<p>NRCS social mobilizers, volunteers along with technical team distributed notices to 424 households related to the deadline of toilet construction, including the importance of toilets through door-to-door visits. This kind of exercise has been helpful in completing the 100% target of Ramechhap District.</p>							

## D. BUDGET

The appeal budget revised on 10 September 2017 is CHF 62.9 million including CHF 6.5 million for the deployment of emergency response units (ERUs). As of the date of the publication of this report, the [appeal coverage](#)<sup>29</sup> is 96 per cent. The expenditure as of 30 April 2018 is CHF 47,996,397. See attached [financial report](#) for more details.

<sup>29</sup> This amount doesn't include CHF 6.5 million for ERU deployment.



Click here for:

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- [Emergency Plan of Action \(EPoA\)](#)

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## How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



**Save lives.**  
protect livelihoods,  
and strengthen recovery  
from disaster and crises.



Enable **healthy**  
and **safe** living.



Promote **social inclusion**  
and a culture of  
**non-violence** and **peace**.

## Disaster Response Financial Report

## MDRNP008 - Nepal - Earthquake

Timeframe: 25 Apr 15 to 30 Jun 18

Appeal Launch Date: 26 Apr 15

## Interim Report

## Selected Parameters

Reporting Timeframe	2015/4-2018/4	Programme	MDRNP008
Budget Timeframe	2015/4-2018/6	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

## I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>A. Budget</b>		<b>41,043,752</b>	<b>9,376,671</b>		<b>5,974,822</b>	<b>56,395,244</b>	
<b>B. Opening Balance</b>							
<b>Income</b>							
<b>Cash contributions</b>							
Accenture		22,043			2,927	24,970	
AECOM			5,048			5,048	
Afghanistan Red Crescent			23,249			23,249	
Airbus		67,753				67,753	
Albanian Red Cross		18,974				18,974	
American Red Cross		5,741,413	98,425		379,058	6,218,896	
Andorran Red Cross		23,969				23,969	
Apple iTunes		394,630	228,202			622,832	
Australian Red Cross		2,009,230	968,825		553,979	3,532,034	
Australian Red Cross (from Australian Government*)		788,884	23,208			812,092	
Austrian Red Cross		782,196	15,172			797,368	
Austrian Red Cross (from Austrian Government*)		550,141			535,509	1,085,650	
Avanade		7,616				7,616	
Avery Dennison Foundation		5,291	4,570			9,862	
Avnet		865				865	
Bangladesh Red Crescent Society			17,238			17,238	
Belarus Red Cross			3,217			3,217	
Belgian Red Cross (Flanders)					97,329	97,329	
Botswana Red Cross Society (from Botswana Government*)		17,503				17,503	
BP Foundation			26,910			26,910	
Brazilian Red Cross		68,679				68,679	
British Red Cross		250,127	879,648		722,950	1,852,725	
British Red Cross (from British Government*)		4,139,877				4,139,877	
British Red Cross (from DEC (Disasters Emergency Committee)*)		632,358	20,093			652,451	
Bulgarian Red Cross			63,708			63,708	
Cartier Charitable Foundation		50,000	50,000		200,000	300,000	
Charities Aid Foundation		2,653			5,449	8,102	
Charities Aid Foundation (from Shell*)		123,015				123,015	
China Red Cross, Hong Kong branch		877,308	739,521			1,616,829	
China Red Cross, Macau Branch		-174	35,816			35,642	
CITRIX		94				94	
Colombian Red Cross Society (from Colombia - Private Donors*)		28,081				28,081	
Croatian Red Cross		13,398	3,420			16,817	
Croatian Red Cross (from Croatia - Private Donors*)		-21	10,020			9,999	
Danish Red Cross		129,012			27,036	156,047	
Ecuadorian Red Cross		7,245			153	7,397	
Ecuadorian Red Cross (from Ecuador - Private Donors*)		4,830				4,830	
Estonia Red Cross			10,685			10,685	
Experian		5,767				5,767	
Finnish Red Cross		6,973				6,973	
Finnish Red Cross (from Suunto Oy*)		135,476				135,476	
Freshfields		3,216				3,216	
German Red Cross		260,607				260,607	
Germany - Private Donors		103				103	
Google		106,933				106,933	
Great Britain - Private Donors		9,549			300	9,849	
Haitian Red Cross Society		22,377				22,377	
Hewlett Packard Co. Foundation		91,407				91,407	

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Hill-Rom	180			180	
Hong Kong - Private Donors	659			659	
Icelandic Red Cross	100,000		79,500	179,500	
Icelandic Red Cross (from Icelandic Government*)			70,500	70,500	
ICF International	465			465	
IFRC at the UN Inc	340	1,564		1,904	
Indonesia - Private Donors	5,262		573	5,835	
Informa	3,064			3,064	
Invesco	22,916		74,393	97,309	
Irish Red Cross Society	7,019	51,958		58,977	
Italian Government Bilateral Emergency Fund			311,748	311,748	
Japanese Government	1,343,320	1,025,534	414,424	2,783,278	20,329
Japanese Red Cross Society	742,873	86,000		828,873	
Kazakh Red Crescent	2,634			2,634	
KPMG Disaster Relief Fund	24,344		54,919	79,263	
KPMG International Cooperative(KPMG-I)	208,682			208,682	
Kuwait - Private Donors	7,388			7,388	
Latvian Red Cross	1,145			1,145	
Latvian Red Cross (from Latvia - Private Donors*)		2,638		2,638	
Latvia - Private Donors	747			747	
Lebanese - Private Donors	2,487		802	3,290	
Liberty Mutual Foundation	160,876			160,876	
Liechtenstein Red Cross			127,271	127,271	
Lithuanian Red Cross Society	9,253			9,253	
Louis Berger	15			15	
Malaysia - Private Donors	9,321			9,321	
Marsh & McLennan Companies, Inc.	85,725		136,560	222,285	
Mauritius Red Cross Society		5,000		5,000	
Mellon Bank	12,286			12,286	
Mexican Red Cross	85,876	19,220		105,096	
Microsoft	29,083			29,083	
Monaco Government	241	46,776		47,016	
Mondelez International Foundation		53,016		53,016	
Mongolian Red Cross Society		17,730		17,730	
Monsanto Foundation	72,767			72,767	
Myanmar Red Cross Society	23,682	4,135		27,817	
Nestle	34,817	100,000		134,817	
New Zealand Red Cross	975,691	403,099	6,331	1,385,120	
New Zealand Red Cross (from New Zealand Government*)	345,278	106,504		451,782	
Norwegian Red Cross (from Norwegian Government*)		498,496	56,409	554,905	
Novartis	22,499			22,499	
On Line donations (from Aland Islands - Private donors*)	6			6	
On Line donations (from Albania - Private donors*)	51			51	
On Line donations (from Andorra - Private Donors*)	1			1	
On Line donations (from Antigua And Barbuda - Private donors*)	37			37	
On Line donations (from Argentina - Private Donors*)	486	163		649	
On Line donations (from Armenia - Private Donors*)	170			170	
On Line donations (from Australia - Private Donors*)	10,925	1,371		12,296	
On Line donations (from Austria - Private Donors*)	901			901	
On Line donations (from Azerbaijan Private Donors*)	144	28		172	
On Line donations (from Bahamas - Private Donors*)	23			23	
On Line donations (from Bahrain - Private Donors*)	105	9		114	
On Line donations (from Bangladesh - Private Donors*)	81	35		116	
On Line donations (from Barbados - Private Donors*)	1,218			1,218	
On Line donations (from Belarus - Private Donors*)	516			516	
On Line donations (from Belgium - Private Donors*)	1,313			1,313	
On Line donations (from Bermuda - Private Donors*)	1,449	3,343		4,792	

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## Interim Report

On Line donations (from Bhutan - Private donors*)	184		184
On Line donations (from Bolivia Private Donors*)	68		68
On Line donations (from Bosnia And Herzegovina - Private donors*)	7	8	15
On Line donations (from Botswana - Private donors*)	21	8	29
On Line donations (from Brazil - Private Donors*)	8,137	2,013	10,151
On Line donations (from Brunei - Private Donors*)	1,436	56	1,492
On Line donations (from Bulgaria - Private Donors*)	418	114	532
On Line donations (from Cambodia - Private Donors*)	303		303
On Line donations (from Cameroon Private donors*)	19		19
On Line donations (from Canada - Private Donors*)	18,304	145	18,449
On Line donations (from Cayman Islands - Private Donors*)	138		138
On Line donations (from Chad - Private donors*)	15	57	72
On Line donations (from Chile Private Donors*)	483	714	1,196
On Line donations (from China - Private Donors*)	5,403	1,083	6,486
On Line donations (from Colombia - Private Donors*)	3,272	598	3,870
On Line donations (from Costa Rica - Private Donors*)	2,472	55	2,527
On Line donations (from Croatia - Private Donors*)	288	21	309
On Line donations (from Cyprus - Private Donors*)	1,172	57	1,229
On Line donations (from Czech private donors*)	1,596	576	2,172
On Line donations (from Denmark - Private Donors*)	565		565
On Line donations (from Dominican Republic - Private Donor*)	45		45
On Line donations (from Dominica Private Donors*)	1		1
On Line donations (from Ecuador - Private Donors*)	275	70	345
On Line donations (from Egypt - Private Donors*)	368		368
On Line donations (from Estonia - Private donors*)	242	19	261
On Line donations (from Fiji Private Donors*)	107		107
On Line donations (from Finland - Private Donors*)	2,163		2,163
On Line donations (from France - Private Donors*)	5,495		5,495
On Line donations (from French Guiana - Private donors*)	109		109
On Line donations (from Georgia Private Donors*)	204	70	274
On Line donations (from Germany - Private Donors*)	6,242	711	6,953
On Line donations (from Ghana Private Donors*)	2		2
On Line donations (from Gibraltar - Private donors*)	3		3
On Line donations (from Great Britain - Private Donors*)	11,279	1,162	12,440
On Line donations (from Greece - Private Donors*)	967	245	1,212
On Line donations (from Guatemala Private donors*)	295		295
On Line donations (from Guernsey - Private donors*)	139		139
On Line donations (from Guyana Private Donors*)	84		84
On Line donations (from Haiti- Private Donors*)	91		91
On Line donations (from Holy See (Vatican City State) - Private donors*)	55		55
On Line donations (from Hong Kong - Private Donors*)	15,154	3,278	18,433
On Line donations (from Hungarian - Private Donors*)	988	371	1,359
On Line donations (from icelandic RC*)	20		20
On Line donations (from India - Private Donors*)	48,064	4,090	52,154
On Line donations (from Indonesia - Private Donors*)	1,332	6	1,338
On Line donations (from Iranian private donors*)	49		49
On Line donations (from Ireland - Private Donors*)	943	234	1,176
On Line donations (from Isle Of Man - Private donors*)	19		19
On Line donations (from Israel - Private Donors*)	1,026	34	1,060
On Line donations (from Italy - Private Donors*)	3,114	62	3,177
On Line donations (from Japan - Private Donors*)	12,354	79	12,433
On Line donations (from Jersey - Private donors*)	68		68
On Line donations (from Jordan - Private Donors*)	276		276

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On Line donations (from Kazakhstan - Private Donors*)	1,080	145	1,224
On Line donations (from Kenya - Private Donors*)	130		130
On Line donations (from Kosovo - Private donors*)	124		124
On Line donations (from Kuwait - Private Donors*)	2,730	319	3,049
On Line donations (from Latvia - Private Donors*)	156	125	281
On Line donations (from Lebanese - Private Donors*)	179		179
On Line donations (from Lithuania- Private Donors*)	873	4	877
On Line donations (from Luxembourg - Private Donors*)	1,356		1,356
On Line donations (from Macao - Private donors*)	734		734
On Line donations (from Malaysia - Private Donors*)	14,990	2,933	17,923
On Line donations (from Maldives Private Donors*)	249		249
On Line donations (from Malta - Private Donors*)	119	132	252
On Line donations (from Mauritius Private Donors*)	35		35
On Line donations (from Mexico - Private Donors*)	5,729	104	5,833
On Line donations (from Moldova, Republic Of - Private donors*)	196		196
On Line donations (from Mongolia - Private Donors*)	7		7
On Line donations (from Morocco Private Donors*)	42		42
On Line donations (from Myanmar - Private Donors*)	219		219
On Line donations (from Namibia - Private Donors*)	426		426
On Line donations (from Nepal Private Donors*)	845		845
On Line donations (from Netherlands Antilles - Private donors*)	91		91
On Line donations (from Netherlands - Private Donors*)	2,337	90	2,427
On Line donations (from New Caledonia Private Donors*)	45		45
On Line donations (from New Zealand - Private Donors*)	2,990	273	3,263
On Line donations (from Nicaragua Private Donors*)	50		50
On Line donations (from Nigeria private donors*)	60	14	74
On Line donations (from Northern Mariana Islands - Private donors*)	25		25
On Line donations (from Norway - Private Donors*)	4,325	388	4,713
On Line donations (from Oman - Private Donors*)	276	16	293
On Line donations (from Pakistan Private Donors*)	735	65	799
On Line donations (from Panama Private donors*)	1,303	70	1,373
On Line donations (from Peru - Private Donors*)	332	312	643
On Line donations (from Philippines - Private Donors*)	1,007		1,007
On Line donations (from Poland - Private Donors*)	6,347	611	6,958
On Line donations (from Portuguese - Private Donors*)	1,681		1,681
On Line donations (from Puerto Rico - Private donors*)	1,856	77	1,933
On Line donations (from Qatar Private Donors*)	5,271	70	5,340
On Line donations (from Republic of Korea - Private Donors*)	981	284	1,265
On Line donations (from Reunion - Private donors*)	2		2
On Line donations (from Romania Private Donors*)	1,433	583	2,016
On Line donations (from Russia - Private Donors*)	8,554	322	8,875
On Line donations (from Saint Helena - Private donors*)	10	39	49
On Line donations (from Salvador - Private Donors*)	11	10	21
On Line donations (from Saudi Arabia - Private Donors*)	3,807	1,193	5,000
On Line donations (from Serbia - Private Donors*)	204	8	212
On Line donations (from Seychelles private donors*)	1		1
On Line donations (from Singapore - Private Donors*)	48,707	1,982	50,689
On Line donations (from Slovakia Private Donors*)	54	78	132
On Line donations (from Slovenia - Private Donors*)	611	23	634

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On Line donations (from South Africa - Private Donors*)	2,448	826	3,274
On Line donations (from Spain - Private Donors*)	4,359		4,359
On Line donations (from Sri Lanka - Private Donors*)	1,751		1,751
On Line donations (from St Kitts and Nevis Private donor*)	88		88
On Line donations (from Swedish - Private Donors*)	6,672	17	6,689
On Line donations (from Switzerland - Private Donors*)	2,999	261	3,260
On Line donations (from Syria Private Donors*)	217		217
On Line donations (from Taiwan - Private Donors*)	11,197	286	11,482
On Line donations (from Tajikistan - Private Donors*)	438		438
On Line donations (from Tanzania - Private Donors*)	96	19	116
On Line donations (from Thailand - Private Donors*)	8,109	3,057	11,166
On Line donations (from Trinidad & Tobago - Private Donors*)	2,082	654	2,736
On Line donations (from Tunis Private Donors*)	47		47
On Line donations (from Turkey - Private Donors*)	3,374	144	3,518
On Line donations (from Uganda - Private Donors*)	65		65
On Line donations (from Ukraine private donors*)	393	38	430
On Line donations (from Unidentified donor*)	2,534		2,534
On Line donations (from United Arab Emirates - Private Donors*)	54,021	6,187	60,207
On Line donations (from United States - Private Donors*)	443,308	44,150	487,458
On Line donations (from Uruguay - Private Donors*)	547	16	563
On Line donations (from Venezuela - Private Donors*)	468	7	475
On Line donations (from Vietnam - Private Donors*)	3,320	172	3,492
On Line donations (from Virgin Islands, U.S. - Private donors*)	15		15
On Line donations (from Zimbabwe - Private Donors*)	505		505
OPEC Fund For International Development-OFID	276,009		276,009
Oracle Corporation	434,046		136,009 570,054
Other	0	-202	-22 -225
Philippines - Private Donors	1,052		1,052
Philips Foundation	33,069		33,069
Polish Red Cross	4,588		4,588
PricewaterhouseCoopers	617		617
Prudence Foundation	95,562		95,562
Qiagen	7,070		7,070
Red Crescent Society of Azerbaijan	4,644		4,644
Red Crescent Society of Tajikistan		1,000	1,000
Red Crescent Society of the Islamic Republic of Iran	20,000		20,000
Red Cross of Monaco	0	50,000	50,000
Red Cross of Montenegro		2,085	2,085
Red Cross of Montenegro (from Montenegro- Private Donors*)		1,116	1,116
Red Cross of Viet Nam (from Vietnam - Private Donors*)		28,210	28,210
Regus	930		930
RELX	4,071		4,071
Republic of Korea Government		274,997	274,997
Romanian Red Cross		41,430	41,430
Save the Children International	10,282		10,282
Seychelles Red Cross Society (from Seychelles private donors*)		4,578	4,578
Singapore Red Cross Society	6,685		6,685
(SITA) Ste Intern. Telecomm. Aeronau	218	18,447	18,665
Slovak Red Cross	2,091		2,091
Slovenian Red Cross	7,056	55,449	62,505
Slovenian Red Cross (from Slovenia - Private Donors*)	21,168		21,168

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South Africa - Private Donors	104			104
Spain - Private Donors	9,467			9,467
Spanish Red Cross	6,233			6,233
Suriname Red Cross	19,339			19,339
Swedish Red Cross	1,403,313	119,512	392,765	1,915,591
Swiss Red Cross	104,129		18,583	122,712
Switzerland - Private Donors	2,134		1,502	3,636
Synaptics	259			259
Taiwan Red Cross Organisation	1,013,826			1,013,826
Technip S.A.	50,329			50,329
TeliaSonera	1,931			1,931
Teva Pharmaceutical	7,358			7,358
Texas Instruments	3,629			3,629
The Canadian Red Cross Society	2,017,226	2,192,103	779,464	4,988,793
The Canadian Red Cross Society (from Canadian Government*)	571,875			571,875
The Netherlands Red Cross	2,191,972	437,240		2,629,212
The Netherlands Red Cross (from Netherlands Government*)		521,139	521,139	1,042,278
The Red Cross of Serbia		5,963		5,963
The Red Cross of The Former Yugoslav Republic of Macedonia (from Macedonia private donors*)	922			922
The Red Cross of The Former Yugoslav Republic of Macedonia (from Republic of Macedonia*)	16,800			16,800
The Republic of Korea National Red Cross	844,662		93,213	937,875
Thomson Reuters	369			369
Turkey - Private Donors	965			965
Turkish Red Crescent Society		46,939		46,939
UBS	5,308			5,308
United Arab Emirates - Private Donors	13,909			13,909
United States - Private Donors	15,178	3,913	6,074	25,165
United Way		16,987		16,987
VERF/WHO Voluntary Emergency Relief	14,000			14,000
Vitol Foundation	2,273			2,273
<b>C1. Cash contributions</b>	<b>31,832,680</b>	<b>9,556,532</b>	<b>5,806,846</b>	<b>47,196,059</b>
<b>Inkind Goods &amp; Transport</b>				
American Red Cross	426,040			426,040
Australian Red Cross	1,142,395			1,142,395
Austrian Red Cross	899,506			899,506
British Red Cross	1,270,680			1,270,680
China Red Cross, Hong Kong branch	721,569			721,569
Finnish Red Cross	263,273			263,273
German Red Cross	420,806			420,806
Irish Red Cross Society	107,988			107,988
Japanese Red Cross Society	206,508			206,508
Singapore Red Cross Society	127,796			127,796
Spanish Red Cross	740,384			740,384
Swiss Red Cross	215,767			215,767
The Canadian Red Cross Society	200,190			200,190
The Netherlands Red Cross	1,624,100			1,624,100
The Republic of Korea National Red Cross	81,726			81,726
<b>C2. Inkind Goods &amp; Transport</b>	<b>8,448,729</b>			<b>8,448,729</b>
<b>Inkind Personnel</b>				
Australian Red Cross			22,800	22,800
Austrian Red Cross			84,406	84,406
Irish Red Cross Society	53,400			53,400
The Canadian Red Cross Society	271,450		26,700	298,150
<b>C3. Inkind Personnel</b>	<b>324,850</b>		<b>133,906</b>	<b>458,756</b>
<b>Other Income</b>				
Fundraising Fees	-83,861	-19,163	-10,000	-113,024
Sundry Income			512	512

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Subsector:	*				
<b>C4. Other Income</b>		<b>-83,861</b>	<b>-19,163</b>	<b>-9,488</b>	<b>-112,512</b>
<b>C. Total Income = SUM(C1..C4)</b>	<b>40,463,192</b>	<b>9,537,370</b>	<b>5,990,471</b>	<b>55,991,033</b>	<b>20,329</b>
<b>D. Total Funding = B +C</b>	<b>40,463,192</b>	<b>9,537,370</b>	<b>5,990,471</b>	<b>55,991,033</b>	<b>20,329</b>

\* Funding source data based on information provided by the donor

## II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
B. Opening Balance							
C. Income		40,463,192	9,537,370		5,990,471	55,991,033	20,329
E. Expenditure		-35,953,718	-7,160,695		-4,881,984	-47,996,397	
F. Closing Balance = (B + C + E)		4,509,473	2,376,675		1,108,487	7,994,636	20,329

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## III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
A						B	A - B	
<b>BUDGET (C)</b>			<b>41,043,752</b>	<b>9,376,671</b>		<b>5,974,822</b>	<b>56,395,244</b>	
<b>Relief items, Construction, Supplies</b>								
Shelter - Relief	4,164,342		3,741,477				3,741,477	422,865
Construction - Facilities	597,754		5,837				5,837	591,917
Construction Materials	37,288		28,412	158		2	28,572	8,716
Clothing & Textiles	688,000		570,961				570,961	117,039
Food	140,000		58				58	139,943
Seeds & Plants	4,108							4,108
Water, Sanitation & Hygiene	2,722,119		907,594	180,891		141	1,088,626	1,633,493
Medical & First Aid	463,356		13,612	51,484		383	65,479	397,877
Teaching Materials	53,944		382				382	53,562
Utensils & Tools	1,160,000		948,605				948,605	211,395
Other Supplies & Services	2,424,053		498,886				498,886	1,925,167
Cash Disbursement	16,914,536							16,914,536
<b>Total Relief items, Construction, Sup</b>	<b>29,369,500</b>		<b>6,715,824</b>	<b>232,533</b>		<b>527</b>	<b>6,948,884</b>	<b>22,420,617</b>
<b>Land, vehicles &amp; equipment</b>								
Land & Buildings	342,857							342,857
Vehicles	586,591		127,831				127,831	458,760
Computers & Telecom	134,321		14,745	324		25,533	40,602	93,719
Office & Household Equipment	69,437		3,702			808	4,510	64,927
Others Machinery & Equipment	209							209
<b>Total Land, vehicles &amp; equipment</b>	<b>1,133,416</b>		<b>146,278</b>	<b>324</b>		<b>26,341</b>	<b>172,943</b>	<b>960,473</b>
<b>Logistics, Transport &amp; Storage</b>								
Storage	473,958		195,830	13,111		13,477	222,419	251,540
Distribution & Monitoring	4,771,588		4,014,237	74,356		4,688	4,093,281	678,307
Transport & Vehicles Costs	1,387,569		829,725	85,156		138,243	1,053,124	334,445
Logistics Services	607,580		572,922	20,860		2,253	596,036	11,544
<b>Total Logistics, Transport &amp; Storage</b>	<b>7,240,695</b>		<b>5,612,715</b>	<b>193,483</b>		<b>158,661</b>	<b>5,964,859</b>	<b>1,275,836</b>
<b>Personnel</b>								
International Staff	4,624,976		887,719	368,446		2,280,670	3,536,835	1,088,141
National Staff	1,341,431		120,641	117,775		570,207	808,623	532,808
National Society Staff	2,143,187		10,303	1,474		5,634	17,412	2,125,775
Volunteers	314,778		63,522	48,447		5,416	117,385	197,393
Other Staff Benefits	843		9				9	834
<b>Total Personnel</b>	<b>8,425,215</b>		<b>1,082,194</b>	<b>536,143</b>		<b>2,861,927</b>	<b>4,480,264</b>	<b>3,944,952</b>
<b>Consultants &amp; Professional Fees</b>								
Consultants	752,597		418,826	32,319		246,116	697,261	55,336
Professional Fees	505,757		292,402	66,468		19,612	378,482	127,275
<b>Total Consultants &amp; Professional Fees</b>	<b>1,258,354</b>		<b>711,228</b>	<b>98,787</b>		<b>265,728</b>	<b>1,075,743</b>	<b>182,611</b>
<b>Workshops &amp; Training</b>								
Workshops & Training	2,160,089		42,916	54,073		74,734	171,723	1,988,366
<b>Total Workshops &amp; Training</b>	<b>2,160,089</b>		<b>42,916</b>	<b>54,073</b>		<b>74,734</b>	<b>171,723</b>	<b>1,988,366</b>
<b>General Expenditure</b>								
Travel	1,025,823		160,845	41,885		470,232	672,962	352,860
Information & Public Relations	194,000		29,979	58,722		35,226	123,927	70,073
Office Costs	1,020,684		57,914	7,658		129,032	194,604	826,080
Communications	401,245		14,767	2,371		50,310	67,448	333,797
Financial Charges	234,825		209,149	3,647		8,680	221,475	13,349
Other General Expenses	175,963		15,356	28		4,677	20,061	155,902

## Disaster Response Financial Report

## MDRNP008 - Nepal - Earthquake

Timeframe: 25 Apr 15 to 30 Jun 18

Appeal Launch Date: 26 Apr 15

Interim Report

## Selected Parameters

Reporting Timeframe	2015/4-2018/4	Programme	MDRNP008
Budget Timeframe	2015/4-2018/6	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

## III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
<b>BUDGET (C)</b>			<b>41,043,752</b>	<b>9,376,671</b>		<b>5,974,822</b>	<b>56,395,244</b>	
Shared Office and Services Costs	313,473		78,019	48,843		215,375	342,236	-28,763
<b>Total General Expenditure</b>	<b>3,366,011</b>		<b>566,029</b>	<b>163,153</b>		<b>913,531</b>	<b>1,642,713</b>	<b>1,723,298</b>
<b>Contributions &amp; Transfers</b>								
Cash Transfers National Societies			18,829,261	4,475,684		265,471	23,570,416	-23,570,416
Cash Transfers to 3rd Parties			54,220	920,199			974,419	-974,419
<b>Total Contributions &amp; Transfers</b>			<b>18,883,481</b>	<b>5,395,883</b>		<b>265,471</b>	<b>24,544,835</b>	<b>-24,544,835</b>
<b>Operational Provisions</b>								
Operational Provisions						747	747	-747
<b>Total Operational Provisions</b>						<b>747</b>	<b>747</b>	<b>-747</b>
<b>Indirect Costs</b>								
Programme & Services Support Recov€	3,441,963		1,954,461	433,835		288,194	2,676,490	765,473
<b>Total Indirect Costs</b>	<b>3,441,963</b>		<b>1,954,461</b>	<b>433,835</b>		<b>288,194</b>	<b>2,676,490</b>	<b>765,473</b>
<b>Pledge Specific Costs</b>								
Pledge Earmarking Fee			220,366	44,758		23,073	288,197	-288,197
Pledge Reporting Fees			18,226	7,723		3,052	29,000	-29,000
<b>Total Pledge Specific Costs</b>			<b>238,592</b>	<b>52,481</b>		<b>26,124</b>	<b>317,197</b>	<b>-317,197</b>
<b>TOTAL EXPENDITURE (D)</b>	<b>56,395,244</b>		<b>35,953,718</b>	<b>7,160,695</b>		<b>4,881,984</b>	<b>47,996,397</b>	<b>8,398,847</b>
<b>VARIANCE (C - D)</b>			<b>5,090,034</b>	<b>2,215,976</b>		<b>1,092,838</b>	<b>8,398,847</b>	