

www.ifrc.org  
Saving lives,  
changing minds.

# Emergency Plan of Action Final Report

## Guinea: Floods (Nzerekoré)

 International Federation  
of Red Cross and Red Crescent Societies

<b>DREF Operation n°:</b> MDRGN010	<b>Glide number:</b> n° FL-2017-000083-GIN
<b>Date of Issue:</b> 11 September 2018	<b>Date of disaster:</b> 04 July 2017
<b>Operation start date:</b> 18 July 2017	<b>Operation end date:</b> 18 November 2017
<b>Host National Society:</b> Guinea Red Cross Society (GRCS)	<b>Operation budget:</b> CHF 165,801
<b>Number of people affected:</b> 545 households or 3,274 people	<b>Number of people assisted:</b> 545 households or 3,274 people
<b>Red Cross Red Crescent Movement partners currently actively involved in the operation:</b> International Federation of Red Cross and Red Crescent Societies (IFRC)	
<b>N° of other partner organizations involved in the operation:</b> National Service for Humanitarian Actions (SENAH), (Government Service)	

## A. SITUATION ANALYSIS

### Description of the disaster

On 4 July 2017, heavy rainfall hit the forest region of Guinea in the Prefecture of *Nzerekore*, causing serious property damages. Areas which suffered considerable damages were all located in the urban district area of Nzerekore and they included: Quartier commercial, Kwitiapolou, Wessoua, Dorota 1, Horaya, Gbanghana, Belle Vue and Nyeh. The assessment reportedly found out that there were 13 injured persons and 55 families pushed to seek shelter in public infrastructures. Two (2) cases of diarrhoea and 13 cases of fever were equally recorded amongst the displaced persons. According to the joint Red Cross - Government assessment, some 3,274 people were affected (i.e. 545 households) of which 1,038 men 1,089 women and 1,147 children. All affected areas had suffered from the previous Ebola crisis in 2014 -2015 and the poor health situation prevailing in the country.

A [DREF operation](#) was launched on 18 July 2017 for CHF 165,801 to enable Guinea Red Cross Society (GRCS) to respond to the immediate needs of all affected 545 households, with specific interventions in the areas of emergency relief, shelter, health and care, water, sanitation and hygiene promotion for a period of three months.

The major donors and partners of the DREF include the Red Cross Societies and governments of Australia, Austria, Belgium, Britain, Canada, Denmark, Finland, Ireland, Italy, Japan, Luxembourg, Monaco, the Netherlands, Norway, Spain, Sweden and the USA, as well as DG ECHO, the UK Department for International Development (DFID), AECID, the Medtronic and Zurich Foundations and other corporate and private donors. The IFRC, on behalf of Guinea Red Cross Society (GRCS), would like to extend many thanks to all partners for their generous contributions.

### Summary of response

#### Overview of Host National Society

Guinea Red Cross Society of Guinea (GRCS) has significant experience with flood response and has a contingency plan for floods as well as a network of trained volunteers who are available and can quickly be deployed as required. Starting 5 July 2017, Guinea Red Cross, in collaboration with the National Platform in charge of humanitarian issues (SENAH), carried out a joint rapid emergency assessment to evaluate the level of damages caused by the disaster in the eight affected districts in Nzerekore urban areas. The assessment was possible thanks to the deployment of 36 Red

Cross volunteers dispatched in six teams, who at the same time were providing first aid to the injured persons, including evacuation to the nearest health facilities.

Before the operation ended, a request to extend the operational timeframe by one month was requested and granted. This was materialized through the publishing of [Operation Update 1](#) and enabled to slightly modify the operational plan focusing on NFI consistent to SPHERE standards. However, this modification did not have any effect on the budget.

### **Overview of Red Cross Red Crescent Movement in country**

To further support the National Society in this response, the International Federation of Red Cross and Red Crescent Societies (IFRC) deployed an RDRT to help in the implementation. Indeed, the then IFRC Guinea Country Delegation (which has since closed) had extensive technical and material resources and provided support to the National Society, specifically with the simultaneous response to the EVD epidemic through the MDRGN007 Emergency Appeal. The National Society now receives support from the Sahel Country Cluster Support Team (CCST), based in Dakar, which was key helping the NS in closing this operation.

In addition, the ICRC, French and Danish Red Cross Societies all have in-country presence. The British Red Cross, the Swiss Red Cross and the American Red Cross also provided bilateral support to the GRCS through Disaster Management and Health programmes, although they were not physically present in Guinea.

### **Overview of non-RCRC actors in country**

Guinea Red Cross Society worked closely with the National Service for Humanitarian Actions (SENAH) in conducting a counter assessment of the needs. The NS also liaised with government officials through the mayor, health representatives, the civil protection police and Governor of the prefecture who participated in coordination meetings. A local pilot committee was set up to identify immediate needs and coordinate response efforts. Other Non-Movement organisations involved in the initial assessment and coordination meetings so far included UN agencies such as the UNDP, UNWFP and UNICEF.

Following consultations with the SENAH and other partners, the National Society was assigned responsibility for the distribution of Non-Food Items (NFIs) and emergency shelter (shelter kits), as well as components of water, sanitation and hygiene promotion assistance to reduce the risks and anticipate on any water-related disease outbreaks.

### **Needs analysis and scenario planning**

Globally, there was no change in the number of affected people after the counter assessment was conducted. However, the location of some households changed. Indeed, during the first evaluation, Tilepoulou district was omitted. These errors occurred because some households did not really know their neighborhoods according to administrative boundaries.

In short, the counter assessment confirmed the results of the preliminary analysis of the joint rapid assessments carried out by Red Cross/SENAH teams, which noted that the affected populations were generally comprised of the most vulnerable families living in precarious conditions which were aggravated by existing indecent dwellings. In total, some 3,274 people (approximately 545 households) in the affected areas were affected by the floods of which 511 people or 73 households lost their homes and another 766 people, or 109 households left with their homes partially destroyed. Immediate needs therefore included: provision of shelter and NFIs, hygiene and sanitation promotion (emergency latrines, water treatment), etc.

### **Risk Analysis**

Additional risks identified included electrocution, the rise of diseases such as cholera and malaria, especially for the 695 displaced persons because of the flooding and inexistence of an effective water supply sanitation or waste management systems. In total, 84 water points and 79 latrines were equally damaged and needed to be rebuilt prior to the return of families. Additionally, the safety and security of volunteers needed to be carefully examined in a region formerly hit by Ebola and where humanitarian workers faced serious resistance and hostility from the population due to rumours and false beliefs. The community's perception of the Red Cross Movement, which was associated to the burials, has not completely disappeared and therefore beneficiary communication through local media and community sensitization was recommended to be considered.

## **B. OPERATIONAL STRATEGY**

### **Proposed strategy**

The strategy proposed by the National Society consisted of meeting the urgent needs of the **545 households or 3,274 affected persons** in the nine flooded urban areas of Nzerekore. In this view, the response focused on emergency

shelter and non-food items (buckets, blankets and jerry cans.), hygiene promotion and sanitation, improvement of access to safe drinking water through water treatment and distribution of hygiene kits.

During the operation, Guinea Red Cross Society of Guinea (GRCS), together with the Regional Government Humanitarian Action Office, conducted further assessments to avoid overlap of relief activities with other agencies. Accordingly, the criteria for targeting people for assistance was modified. However, this modification did not change the scope of the operation in terms of assistance package and budget.

## C. DETAILED OPERATIONAL PLAN

<b>International Disaster Response</b>		
<b>Outcome 1: Immediate risks to the population in flood-affected areas of Guinea are reduced, for a period of three months</b>		
<b>Indicators:</b>	<b>Target</b>	<b>Actual</b>
# of communities and their stakeholders are well informed and consulted about RC assistance	9	9
<b>Output 1.1: The affected community participate in the identification and selection of beneficiaries</b>		
<b>Indicators:</b>	<b>Target</b>	<b>Actual</b>
# of affected communities and their leaders participated in selection of affected people for assistance	9	9
# of local authorities consulted in delivering relevant assistance to people	9	7
# of specialized response tools i.e. NDRT, RDRT deployed	3	3
<b>Achievements</b>		
<p><b>Meeting with local authorities to brief them on the Red Cross response action</b>            The operational team met with local authorities present in the field to share information on relief activities. In this view, the following interviews and briefing sessions were carried out within the framework of the emergency response</p> <ul style="list-style-type: none"> <li>• Interview with the mayor</li> <li>• Interview with the governor</li> <li>• Briefing session with the Regional Office for Humanitarian Action (BRAH)</li> <li>• Interview with affected people (field visit to affected areas):</li> <li>• Interview with the Secretary General of the Prefecture and his collaborators in the absence of the <i>Préfet</i>.</li> <li>• Supervision mission of the National Executive Secretary.</li> <li>• Follow-up mission to the head of the disaster management and risk reduction department</li> </ul>		
<p><b>Regular meetings with government officials at the local and central levels</b></p> <ul style="list-style-type: none"> <li>• Participation in seven (7) crisis committee meetings in the local government meeting room.</li> <li>• Two working meetings with neighborhood leaders to plan public awareness activities, sanitation campaigns and disinfection of latrines: 7 out of 9 (77%) neighborhood leaders attended the meetings.</li> </ul>		
<p><b>Review and update list of beneficiaries</b></p> <ul style="list-style-type: none"> <li>• A two-days counter assessment was carried out to update the list of beneficiaries and the current needs of the affected people.</li> </ul>		
<p><b>Deployment of a field coordinator in Nzerekore, 2 NDRT members Watsan/Shelter.</b></p> <ul style="list-style-type: none"> <li>• Two NDRTs, one RDRT and one Operations Coordinator were deployed to the field to support volunteers in implementing this operation.</li> <li>• Working meetings with the Disaster Management team, the two NDRTs and the RDRT took place to strengthen coordination and cooperation within the implementing team.</li> <li>• The action plan was updated as per the results of the counter assessment.</li> <li>• The terms of reference for the WASH and Shelter training was developed</li> <li>• Elaboration of distribution tickets (tokens)</li> <li>• Awareness Messages for the banners were developed in close collaboration with the communication department.</li> </ul>		

Challenges
<i>None reported</i>
Lessons Learned
<i>None reported</i>



## Water, sanitation and hygiene

People reached: 3,274

### Outcome 2: Improving the hygienic situation in the floods affected community in affected villages

Indicators:	Target	Actual
# households reached with key messages to promote personal and community hygiene	545 HHs	545 HHs
# households reached with awareness raising activities on improved treatment and safe use of wastewater	100%	100%

### Output 2.1: Minimized risks of waterborne disease among 3,274 people in affected areas by ensuring Hygienic practices are promoted through dissemination of informational materials and banners among

Indicators:	Target	Actual
# of people with access to an improved sanitation facility	3,274 people	3,274 people
# of people reached by hygiene promotion activities	350	3,274 people

#### Achievements

Water, Sanitation and Hygiene was one of the main areas of focus for this Floods DREF operation. Indeed, it is worth recalling that there was a high risk of water borne diseases and epidemics due to poor hygiene/sanitation conditions. The toilets of most households were affected (i.e. covered by mud or destroyed). The affected population did not have adequate hygiene supplies. In total, 3,274 people were reached by hygiene promotion, raising their hygiene awareness and promoting good hygiene practices in the wider affected community. At the same time, due to floods, there was a higher risk of malaria infection; therefore, the affected households also received mosquito nets to protect themselves.

In view of the objectives set, it was relevant to reinforce the skills of the operational team members. Thus, a total of 40 volunteers and two (2) supervisors (30 men and 12 women) of the Nzerekoré Red



Mass Sensitization in Nzerekore RCSG /IFRC

Cross regional committee were trained on the following topics: *Red Cross / Red Crescent Movement - Initial disaster assessment techniques - Communication techniques - WASH standards (SPHERE standards) - Hygiene promotion techniques - Promotion of hygiene in communities - Household water treatment methods. Water-related diseases and sanitation - Preparation of chlorine solutions.* The items (sanitation kit, shelter kit and hygiene kit) for the beneficiaries arrived at the of Nzerekoré Branch.

Equipped with knowledge, the trained Red Cross volunteers carried out five (5) disinfection campaigns for latrines. The following table gives more details about the achievements:

Sanitation campaign per district	Achievements	
District	Number of deployed volunteers	Number of people mobilised per community
Belle-Vue	16	30
Commercial	16	45
Kwtiepoulou	16	44
Nyeh	16	6
Télépoulou	16	68
<b>Total</b>	<b>80</b>	<b>193</b>

Challenges

The cleaning and rehabilitation of 79 latrines remained to be done.

Lessons Learned

None reported

Output 2.2: Sensitization and awareness campaigns on prevention of waterborne diseases		
Indicators:	Target	Actual
# of volunteers involved in hygiene promotion activities	42	42
% increase in personal hygiene knowledge	100%	28.5%

Achievements

A big hygiene awareness campaign was conducted and included:


- 25 radio broadcasts aired,
- Participation to television programs on RT6
- Nine (09) public awareness sessions focusing on hygiene promotion and home water treatment;
- Soap distribution and demonstration of handwashing methods in the targeted households
- Households visits to disseminate key messages on the prevention of waterborne diseases, especially cholera.
- Chlorine C supply for water treatment

All these efforts were fruitful as they led to reaching a total of 935 people: 254 men, 396 women and 285 children (for more details please see the table below

District	Area of sensitization	Number of session	Men	Women	Children under 5 years old	Population reached	Number of volunteers deployed per session
Horoya	At the head of district home	1	48	45	37	130	4
Nyeh	At the head of district home	1	07	5	3	15	5
Kwitiapolou	At Primary school René Soukana	1	38	66	58	162	4
Belle-Vue	At Kpaama	1	15	30	32	77	5
Télépoulou	At the head of district home	1	12	75	35	122	4
Commercial	At Primary school Touré N'Faly	1	83	98	65	246	6

Dorota 1	At Primary school Ouénzin Koulibaly	1	20	40	35	95	5
Gbanghana	At the youth house	1	13	30	12	55	5
Wessoua	At the head of district home	1	18	7	8	33	4
<b>Total</b>		<b>9</b>	<b>254</b>	<b>396</b>	<b>285</b>	<b>935</b>	<b>42</b>
Challenges							
None reported							
Lessons Learned							
None reported							

<b>Output 2.3: Sensitization and awareness campaigns on prevention of malaria</b>		
Indicators:	Target	Actual
# of mosquito nets distributed	<b>1,635</b>	<b>537</b>
Achievements		
<ul style="list-style-type: none"> <li>• Procurement of mosquito nets</li> <li>• Distribution of mosquito nets (3 per household) and demonstration on its usage, awareness campaign to disseminate key messages to prevent malaria outbreaks</li> </ul>		
Challenges		
None reported		
Lessons Learned		
None reported		

	<p><b>Shelter</b></p> <p>People reached: 469</p>	
<b>Outcome 3: Increased National Society Capacity to respond to needs in flood-affected areas of Guinea, for a period of three months</b>		
Indicators:	Target	Actual
# households provided with emergency shelter and settlement assistance	545	67
<b>Output 3.1: Affected households in flooded areas are assisted with NFIs and shelter kits</b>		
Indicators:	Target	Actual
# households provided with technical support and guidance, appropriate to the type of support they receive	545	67
Achievements		
It is worth recalling that families whose houses were destroyed and damaged received shelter tool kits and plastic sheets to temporarily cover and repair their houses. Therefore, a total of 67 households benefited from 3,274		

blankets, 1,640 mats; 1,640 Mosquito nets; 545 kitchen kits; 545 mini sprayers, 3,274 pieces of soap; 3,274 bottles of chlorine; 146 tarpaulins; 73 Shelter kits.

Prior to the distribution of shelter kits, Red Cross volunteers were trained to provide support to the beneficiaries on how to use these tools. Indeed, a refresher training session for 40 volunteers and 2 supervisors (32 men and 10 women) of Nzérékoré Red Cross prefectural committee was organized. The training included the following topics:

- The Red Cross / Red Crescent Movement
- Emergency shelter preparedness and response
- Sensitization of beneficiaries in the appropriate use of the shelter kit
- Distribution techniques of humanitarian aid.
- Operational and technical support to provide adequate shelter solutions to the populations affected by disaster.



Red Cross Volunteers providing shelter assistance to beneficiaries. RCSG/IFRC

#### Challenges

The total targeted beneficiaries were not reached with shelter kits distribution because some of them either travelled during the distribution period or moved to unknown destinations. Therefore, the kits were not distributed to all beneficiaries.

#### Lessons Learned

*None reported*

## D. THE BUDGET

The overall budget for this DREF operation was CHF 165,801 of which CHF 148,549 (89.59%) were expensed. The balance of CHF 17,252 will be returned to the DREF pot.

#### Explanation of variances

The over expenses on the “*Clothing & Textiles*” (CHF 34,607 or 377%), “*Transport & Vehicles Costs*” (CHF 2,331 or 38%), “*International Staff*” (CHF 9,181 or 559%), “*National Society Staff*” (CHF 5,187 or 45.90%) and “*Workshops*” (CHF 2,799 or 37%) budget lines in the final financial report are due to the fact that these lines were under budgeted.

## Contact information

Reference documents



Click here for:

- Previous Appeals and updates
- Emergency Plan of Action (EPoA)

**For further information, specifically related to this operation please contact:**

### In Red Cross Society of Guinea

Youssouf Traoré, President, phone +224-886-458-187 email [traoreyoussouf2009@gmail.com](mailto:traoreyoussouf2009@gmail.com)

### In the IFRC

- **IFRC Sahel Cluster Support Team:**  
Anne Elisabeth Leclerc, Head of Sahel Country Cluster, phone: +221-78-639-07-94; email: [Anne.leclerc@ifrc.org](mailto:Anne.leclerc@ifrc.org);  
Luca Parodi, Disaster Management delegate ; phone: +221-78-620-60-40; email: [luca.parodi@ifrc.org](mailto:luca.parodi@ifrc.org)
- **In IFRC Africa Regional Office:** Adesh Tripathee, Head of the Disaster Management Unit; Nairobi; email: [adesh.tripathee@ifrc.org](mailto:adesh.tripathee@ifrc.org);

### In IFRC Geneva

- **Programme and Operations focal point:** Eszter Matyeka, DREF Senior Officer; phone: +41 75 4198604; email: [eszter.matyeka@ifrc.org](mailto:eszter.matyeka@ifrc.org)

### For IFRC Resource Mobilization and Pledges support:

- **In IFRC Africa Regional Office:** Kentaro Nagazumi, Head of Partnership and Resource Development; phone: +254-202-835-155; email: [kentaro.nagazumi@ifrc.org](mailto:kentaro.nagazumi@ifrc.org)

### For In-Kind donations and Mobilization table support:

- **In IFRC Africa Regional Office :** Rishi Ramrakha, Head of Africa Regional Logistics Unit; phone: +254-733-888-022 & Fax +254-202-712-777; email: [rishi.ramrakha@ifrc.org](mailto:rishi.ramrakha@ifrc.org)

### For Performance and Accountability support (planning, monitoring, evaluation and reporting enquiries)

- **In IFRC Africa Regional Office :** Fiona Gatere, PMER Coordinator; phone: +254780771139; email: [fiona.gatere@ifrc.org](mailto:fiona.gatere@ifrc.org)

## How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

[www.ifrc.org](http://www.ifrc.org)

Saving lives, changing minds.



The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace

## Disaster Response Financial Report

## MDRGN010 - Guinea - Floods (Nzerekore)

Timeframe: 18 Jul 17 to 18 Nov 17

Appeal Launch Date: 18 Jul 17

Final Report

## Selected Parameters

Reporting Timeframe	2017/7-2018/2	Programme	MDRGN010
Budget Timeframe	2017/07-2017/11	Budget	APPROVED
Split by funding source	Y	Project	PGN031
Subsector:	*		

All figures are in Swiss Francs (CHF)

## I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>A. Budget</b>		165,801				165,801	
<b>B. Opening Balance</b>							
<b>Income</b>							
<u>Other Income</u>							
<i>DREF Allocations</i>		165,801				165,801	
<b>C4. Other Income</b>		165,801				165,801	
<b>C. Total Income = SUM(C1..C4)</b>		165,801				165,801	
<b>D. Total Funding = B + C</b>		165,801				165,801	

\* Funding source data based on information provided by the donor

## II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>B. Opening Balance</b>							
<b>C. Income</b>		165,801				165,801	
<b>E. Expenditure</b>		-148,549				-148,549	
<b>F. Closing Balance = (B + C + E)</b>		17,252				17,252	

## Disaster Response Financial Report

## MDRGN010 - Guinea - Floods (Nzerekore)

Timeframe: 18 Jul 17 to 18 Nov 17

Appeal Launch Date: 18 Jul 17

Final Report

## Selected Parameters

Reporting Timeframe	2017/7-2018/2	Programme	MDRGN010
Budget Timeframe	2017/07-2017/11	Budget	APPROVED
Split by funding source	Y	Project	PGN031
Subsector:	*		

All figures are in Swiss Francs (CHF)

## III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
<b>BUDGET (C)</b>			<b>165,801</b>			<b>165,801</b>		
<b>Relief items, Construction, Supplies</b>								
Shelter - Relief	32,700		5,932			5,932	26,768	
Clothing & Textiles	12,488		47,095			47,095	-34,607	
Water, Sanitation & Hygiene	30,138		7,321			7,321	22,817	
Utensils & Tools	20,710		15,946			15,946	4,764	
Other Supplies & Services	1,637						1,637	
<b>Total Relief items, Construction, Sup</b>	<b>97,673</b>		<b>76,293</b>			<b>76,293</b>	<b>21,379</b>	
<b>Logistics, Transport &amp; Storage</b>								
Storage	667		708			708	-41	
Distribution & Monitoring	2,400		1,317			1,317	1,084	
Transport & Vehicles Costs	6,030		8,360			8,360	-2,331	
<b>Total Logistics, Transport &amp; Storage</b>	<b>9,096</b>		<b>10,385</b>			<b>10,385</b>	<b>-1,288</b>	
<b>Personnel</b>								
International Staff	2,000		11,181			11,181	-9,181	
National Staff	70						70	
National Society Staff	11,300		16,487			16,487	-5,187	
Volunteers	8,759		5,360			5,360	3,399	
<b>Total Personnel</b>	<b>22,129</b>		<b>33,028</b>			<b>33,028</b>	<b>-10,899</b>	
<b>Workshops &amp; Training</b>								
Workshops & Training	7,460		10,259			10,259	-2,799	
<b>Total Workshops &amp; Training</b>	<b>7,460</b>		<b>10,259</b>			<b>10,259</b>	<b>-2,799</b>	
<b>General Expenditure</b>								
Travel	11,300		3,293			3,293	8,007	
Information & Public Relations	6,625		5,160			5,160	1,465	
Communications	400		232			232	168	
Financial Charges	999		833			833	166	
<b>Total General Expenditure</b>	<b>19,324</b>		<b>9,518</b>			<b>9,518</b>	<b>9,806</b>	
<b>Indirect Costs</b>								
Programme & Services Support Recove	10,119		9,066			9,066	1,053	
<b>Total Indirect Costs</b>	<b>10,119</b>		<b>9,066</b>			<b>9,066</b>	<b>1,053</b>	
<b>TOTAL EXPENDITURE (D)</b>	<b>165,801</b>		<b>148,549</b>			<b>148,549</b>	<b>17,252</b>	
<b>VARIANCE (C - D)</b>			<b>17,252</b>			<b>17,252</b>		

**Disaster Response Financial Report****MDRGN010 - Guinea - Floods (Nzerekore)**

Timeframe: 18 Jul 17 to 18 Nov 17

Appeal Launch Date: 18 Jul 17

Final Report

**Selected Parameters**

Reporting Timeframe	2017/7-2018/2	Programme	MDRGN010
Budget Timeframe	2017/07-2017/11	Budget	APPROVED
Split by funding source	Y	Project	PGN031
Subsector:	*		

All figures are in Swiss Francs (CHF)

**IV. Breakdown by subsector**

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
<b>BL2 - Grow RC/RC services for vulnerable people</b>							
Disaster management	165,801		165,801	165,801	148,549	17,252	
Subtotal BL2	165,801		165,801	165,801	148,549	17,252	
<b>GRAND TOTAL</b>	<b>165,801</b>		<b>165,801</b>	<b>165,801</b>	<b>148,549</b>	<b>17,252</b>	