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## Emergency Plan of Action (EPoA) Tunisia: Flash Floods

 International Federation  
of Red Cross and Red Crescent Societies

<b>DREF n° MDRTN008</b>	<b>Glide N°:</b> <a href="#">FF-2018-000158-TUN</a>
<b>Date of Issue:</b> 4 October, 2018	<b>Expected timeframe:</b> 3 months <b>Expected end date:</b> 03 January 2019
<b>Category allocated to the of the disaster or crisis:</b> <b>Yellow</b>	
<b>DREF allocated:</b> CHF 294,452	
<b>Total number of people affected:</b> 30,000 (6,000 HHs)	<b>Number of people to be assisted:</b> 10,000 (2,000 HHs)
<b>Host National Society:</b> Tunisian Red Crescent	
<b>Red Cross Red Crescent Movement partners actively involved in the operation:</b> The National Society works closely with International Federation of Red Cross and Red Crescent Societies (IFRC) in this operation. The President of the Tunisian Red Crescent (TRCS) has personally been engaged in this DREF operation from planning, coordination, and supervision.	
<b>Other partner organizations actively involved in the operation:</b> Tunisian authorities activated the National Disaster Management Team and dispatched police forces, civil defence, army and rescue teams to the region on Saturday 22 <sup>nd</sup> of September in response to the crisis.	

## A. Situation analysis

### Description of the disaster



On Saturday 22 September, torrential rain hit north-eastern Tunisia's Cap Bon Peninsula causing water levels to rise 1.7 meters. The storm dumped approximately 200 millimeters (7.9 inches) of rain on Nabeul and up to 225 millimeters in the city of Beni Khaled, in the peninsula's center, according to Tunisia's National Institute of Meteorology. This was the heaviest rainfall since the institute began keeping records in 1995. A warning on the storms was issued on September 21st.

Floodwater surged through villages resulting in the loss of 6 lives, damaging infrastructure, houses, properties, and livelihoods of the community members.

More than 6,000 families have been affected by the floods. Some of them fled their homes seeking shelter in neighboring high-ground houses and villages, while other chose to stay

in their damaged houses moving to rooftops rather than risking crossing flooded areas to reach evacuation points. Water supply through pipelines is limited, and the water available in some areas is contaminated. Electricity has been cut off in certain districts to avoid risk to people and electrical damage.

## Summary of the current response

### Overview of Host National Society.

- On Sunday 23 September, the Tunisian Red Crescent deployed National Disaster Response Team members (NDRT), together with the Local Disaster Response Team (LDRT) to conduct rapid needs assessments, meetings, and interviews with affected communities and authorities to get more information on the situation and identify the eminent needs.
- TRCS volunteers provided psychosocial support to the traumatised people as they witnessed the sudden inundation of water into their houses and surrounding land.
- TRCS continues to attend regular Government led coordination meetings as appropriate and applicable.
- Flooding overwhelmed the local response capacity. TRCS in coordination with the local authorities and several organisations have deployed its volunteers to help clean the flooded area of debris, mud, and to drain the flood waters.
- Pre-positioned stocks have been mobilised from TRCS main warehouse and distributed to the affected families as follows:



<i>Location</i>	<i>Mattresses</i>	<i>Blankets</i>
<i>Baddar</i>	<i>200</i>	<i>200</i>
<i>Sleiman</i>	<i>50</i>	<i>50</i>
<i>Dar Shaaban</i>	<i>50</i>	<i>50</i>
<i>Bni Khallad</i>	<i>50</i>	<i>50</i>

### Overview of Red Cross Red Crescent Movement in country

The IFRC's North Africa Country Cluster Support Team (CCST) is working closely with TRCS to assess the situation as well as to identify priority needs and capacity gaps which needs to be enhanced.

IFRC MENA Regional Office will continue to provide technical inputs in planning and implementation and undertake monitoring and evaluation of the operation. IFRC, through a DREF operation, will support TRCS in their immediate emergency response to the needs of the flood-affected people.

ICRC is also present in country. No other partner National Societies have a presence in Tunisia.

### Overview of non-RCRC actors in country

Local authorities dispatched police forces, army and rescue teams to the region on Saturday afternoon 22<sup>nd</sup> of September, mobilising ambulances and two helicopters. Municipalities assisted the affected people by providing shelters in public places and providing some basic needs. Civil defence are helping people to restore water supply in their houses. Rotary and other local organisations, in coordination with TRCS, are collecting in-kind donations to be distributed to the affected people. Drinking water, beds, clothes, food kits are distributed by other non-RCRC actors.

## Needs analysis, targeting, scenario planning and risk assessment

### Needs analysis

NDRT, LDRT, and local committee members conducted initial needs assessments in 9 provinces from the total 12 affected by the floods. Based on information gathered through the initial needs assessment, the identified needs are related to food, non-food items, shelter, safe drinking water, health, sanitation and hygiene. TRCS are providing support to the affected people in line with the findings of their assessments. This DREF is launched based on preliminary

information collected by TRCS branches and may be revised in the coming weeks once detailed assessments are completed and results shared.

The following table shows the number of affected people and families in the nine affected provinces as of 23<sup>rd</sup> September 2018.

<i>Location</i>	<i>Number of affected families</i>	<i>Number of affected people</i>
<i>Soliman</i>	<i>90</i>	<i>450</i>
<i>Menzel Bouzelfa</i>	<i>50</i>	<i>250</i>
<i>Bani Khalled</i>	<i>365</i>	<i>1,825</i>
<i>Nabeul</i>	<i>545</i>	<i>2,725</i>
<i>Dar Shaaben</i>	<i>200</i>	<i>1,000</i>
<i>Korba</i>	<i>250</i>	<i>1,250</i>
<i>Hammamet</i>	<i>200</i>	<i>1,000</i>
<i>Takelsa</i>	<i>250</i>	<i>1,250</i>
<i>Bou Argoub</i>	<i>243</i>	<i>1,215</i>
<b>Total</b>	<b>2,193 families</b>	<b>10,965 people</b>

Families whose homes were damaged partially or completely have both lost most of their household items, including mattresses, blankets, clothes, food stocks, hygiene materials, school books, etc. All affected houses will need clean-up and sanitation in order to be habitable again. The government is assessing the fully damaged houses for reconstruction and compensation.

Flooding water ruined food stocks that have been stockpiled in preparedness for winter. Affected people are experiencing food shortages due to the loss of livelihoods and purchasing power. They are eating bread and oil for survival. Most communities have a limited market capacity where some of them are still not functional due to the flood's damage.

Officials say that 200,000 poultry, 600 sheep, 15 cows, and 1000 hectares of planted trees have been perished with the flood.

TRCS assessments have identified access to drinking water is a major issue. The safe water supply through pipelines have been contaminated. Affected families are also at health risks due to flooded pit latrines, water wells, and contaminated surrounding areas specially with the presence of dead livestock that had perished during the floods. Municipalities and civil defense are cleaning drainage, sewage systems and pit latrines.

### **Targeting**

The DREF operation will target 2000 families (10,000 people) of the affected families in 9 provinces including 2 temporary shelters, as per the coordination agreement with the local authorities and other internal actors. Compounds, villages, and slums form the "red belt" surrounding the main city of Nabeul where houses are poorly built on low grounds and in valleys. Affected people living in these compounds will be prioritised for response as they are most vulnerable.

### **Operation Risk Assessment**

Weather forecasted for the coming days shows rainfall in most of the country and flood warnings have been issued. If heavy rainfall occurs again in the area, it may delay the distributions as roads may become impassable, more people will be affected, impact would be higher, and more health concerns will be aroused. TRCS would closely monitor the situation through its network of local committees and volunteers across the country and revise the DREF.

## B. Operational strategy<sup>1</sup>

### Overall Operational objective:

This DREF operation aims to deliver emergency assistance and humanitarian relief to 2,000 flood-affected households in nine provinces. In addition to providing food baskets and NFIs, the National Society will carry out psychosocial support and environmental sanitation campaigns. The proposed strategy is formulated based on the short term needs of the affected people. These include:

- **Emergency Shelter/ Non-food Items:** Emergency shelter needs will be supported by the government. The TRCS will complement the government's efforts by procurement and distribution of non-food items for 2,000 HHs/10,000 people (6000 mattresses and 6000 blankets from which 350 mattresses and 350 blankets to replenish the stocks distributed by TRCS during initial stages of the response.
- **Food Security:** Food baskets containing essential food ingredients in Tunisian culture will be procured and distributed to 1000 HHs (6 Kg of Spaghetti, 5 kg of semolina, 4 kg tomato paste, 1 kg chilli paste, 2 kg rice, 5 kg couscous, 2 kg macarons, 2 kg of sugar, 1 kg salt, 0.25 kg coffee, 0.25 kg tea, 3 litres oil, 0.5 kg jam)
- **Health and care:** Tunisian Red Crescent volunteers provided psychosocial first-aid (PFA) as part of their response and will continue to do so for the affected and traumatised people. Another 30 volunteers will be trained on HMPSS. TRCS CBHFA teams will carry on health awareness sessions on the various potential health risks, such as water born disease due to polluted water (diarrhoea), acute respiratory infections. Additionally, TRCS will deploy mobile clinics to the shelters and the location lacking health care in support of the health authorities. The clinics will be scaled back if necessary according to the needs.
- **Water and sanitation:** Hygiene kits will require procurement and distribution for 2,000 HHs (5 soap bars, 5 toothbrushes, 2 tooth-paste, 2 shampoos, 4 rolls of toilet paper, 2 shaving cream, 5 shaving razors, 1 nail clipper, 2 packs of sanitary pads, 2 towels), in addition to liquid chlorine. Water treatment is part of the local culture as the government provide mass awareness campaigns in hygiene and sanitation promotion. Cleaning kits will be distributed for 2000 HHs (4 cleaning clothes, 1 bucket for **water treatment**, 1 cleaning mop, 1 broom). TRCS will also organise clean-up/environmental sanitation campaigns for a clean and safe environment for the flood-affected people at several stages through-out the operation.
- **Protection Gender and Inclusion:** TRCS volunteers are taking shifts on a 24 hour a day in 2 shelters, monitoring for protection issues and gender-based violence.

### Support Services

#### • Human Resources

TRCS will mobilize 120 volunteers for the implementation of this emergency operation in the nine target provinces. If more support is required, volunteer mobilisation will be requested from neighbouring local committees.

#### • Logistics and supply chain

TRCS has one main warehouse with a big storage capacity. There are several storage spaces in different local branches where stocks will be mobilized from warehouse to storage spaces before distribution. The items needed for the operation will be mostly procured locally, international procurement may be needed. IFRC procurement guidelines will be adhered to during the operation. Regional logistics support will be provided throughout the operation phase to support this process.

#### • Communications

IFRC Regional and North Africa Cluster offices will support TRCS with communication and advocacy activities for the emergency operation. Publications will be shared both locally and internationally on different platforms including Facebook and Twitter. Information will be continuously shared with the IFRC Regional and Cluster office for further dissemination with partners and donors, including articles and photos.

**• Security**

TRCS will work closely and coordinate with the local authorities, and other partners to ensure access of the intervention areas by the TRCS volunteers and staff. The TRCS will mobilize 120 volunteers and ensure adequate insurance as per the IFRC Global Insurance policy.

**• Planning, monitoring, evaluation, & reporting (PMER)**

Regular monitoring of activities and disaster situation will be carried out by TRCS and IFRC, which will monitor implementation of the DREF operation and support coordination. TRCS will dedicate PMER capacity to the operation to maintain timely and standard reporting against the set objectives of the response operation. While implementing the DREF operation, TRCS will continue to assess the situation to facilitate an appropriate response strategy.

TRCS will ensure continuation of activities and plan for an exit strategy during the implementation of the DREF operation. A lesson learnt workshop will be conducted to review the implementation which will involve participation of beneficiaries. A report will be produced for future learning.

**• Community Engagement and Accountability**

Community engagement and accountability activities will be carried out including community meetings to share information and collect feedback, along with setting up of feedback desks during distributions and sharing information on entitlements.

**• Administration and Finance**

TRCS administration and finance unit will be closely involved to support the operation. Also, the IFRC Country Cluster Office will support with administration and financial management. IFRC Regional office will provide support to ensure quality and adherence of standards and procedures.

## C. Detailed Operational Plan



### Shelter

People targeted: 10,000

Male: 5,050

Female: 4,950

Requirements (CHF) 144,000

**Needs analysis:** 6,000 houses were partially/fully damaged. Affected people are taking shelter with relatives and friends after they have lost most of their assets. Around 800 families are staying in two evacuation centres. These people have lost their household effects including mattresses and blankets.

**Population to be assisted:** 10,000 people (2,000 households) in nine provinces: Soliman, Menzel Bouzelfa, Bani Khalled, Nabeul, Dar Shaaben, Korba, Hammamet, Takelsa, Bou Argoub

**Programme standards/benchmarks:** The activities under this sector will seek to meet the SPHERE standards.

P&B Output Code	Shelter Outcome 1: Communities in disaster and crisis affected areas restore and strengthen their safety, well-being and longer-term recovery through shelter and settlement solutions	Number of families having received shelter NFIs															
	Shelter Output 1.1: Short, medium and long-term shelter and settlement assistance is provided to affected households	Number of NFI sets procured for replenishment of TRCS stocks (Target: 350 mattresses, 350 blankets) Number of NFI sets procured and distributed (Target: 2000)															
	Activities planned Week	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AP005	Identification of caseloads and verification of beneficiaries in different target groups – inclusion factors integrate gender, diversity and disability in the response	X	X	X	X	X	X	X	X	X	X	X	X				
AP005	Identification of the appropriate modality of support for each caseload	X	X	X	X	X	X	X	X	X	X	X	X				
AP005	Identification of community participation modalities in program design and implementation	X	X	X	X	X	X	X	X	X	X	X	X				
AP005	Coordination with government and other stakeholders	X	X	X	X	X	X	X	X	X	X	X	X				
AP005	Analysis of the local market to identify availability/access to shelter and household items	X			X												
AP005	Distribution of the household items to the affected population	X	X	X	X	X	X	X	X	X	X	X	X				
AP005	Evaluation of the shelter support provided				X				X				X				





AP023	Psychosocial support is provided by volunteers throughout the response and operation	X	X	X	X	X	X	X	X	X	X	X	X				
P&B Output Code	<b>Health Output 2.3: Community -based disease prevention and health promotion measures provided.</b>	Please include an indicator from the Key Data Sheet with a target															
	Activities planned Week / Month	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AP011	Monitor the health situation in shelters and communities and alert the health authorities for outbreaks	X	X	X	X	X	X	X	X	X	X	X	X				



### Water, sanitation and hygiene

People targeted: 10,000

Male: 5,050

Female: 4,950

Requirements (CHF) 63,501

**Needs analysis:** The heavy rains have affected an estimated 6000 households in Tunisia. The consequences have also impacted the water and sanitation facilities of population (households or communities).

**Population to be assisted:** 10,000 people or 2,000 households in the 9 provinces.

**Programme standards/benchmarks:** The activities implemented under this section will seek to meet Sphere and WHO standards.

P&B Output Code	<b>WASH Outcome1: Immediate reduction in risk of waterborne and water related diseases in targeted communities</b>	# of people reached by NS with services to reduce relevant health risk factors															
	<b>WASH Output 1.1: Continuous assessment of water, sanitation, and hygiene situation is carried out in targeted communities</b>	# of assessments conducted based on standard IFRC and / or WHO assessment guidelines															
	Activities planned Week	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AP026	Conduct initial assessment of the water, sanitation and hygiene situation in targeted communities	X	X	X													
AP026	Continuously monitor the water, sanitation and hygiene situation in targeted communities			X	X	X	X	X	X	X	X	X	X				

P&B Output Code	<b>WASH Output 1.2: Daily access to safe water which meets Sphere and WHO standards in terms of quantity and quality is provided to target population</b>	# households provided with safe water services that meet agreed standards according to specific operational and programmatic context															
	Activities planned Week	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AP026	Procure and distribute to 2000 household water treatment products [2 gallons of liquid chlorine]			X	X	X	X	X	X	X	X	X					
AP026	Procure and distribute 2000 cleaning kits			X	X	X	X	X	X	X	X	X					
P&B Output Code	<b>WASH Output 1.4: Hygiene promotion activities which meet Sphere standards in terms of the identification and use of hygiene items provided to target population</b>	# households reached with key messages to promote personal and community hygiene															
	Activities planned Week	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AP030	Conduct needs assessment: define hygiene issues and assess capacity to address the problem.	X	X	X	X	X	X	X	X	X	X	X					
AP030	Assess progress and evaluate results.				X				X			X					
AP030	30 volunteers will be trained on hygiene promotion			X													
P&B Output Code	<b>WASH Output 1.5: Hygiene-related goods (NFIs) which meet Sphere standards and training on how to use those goods is provided to the target population</b>	# households reached with awareness raising activities on improved treatment and safe use of wastewater															
	Activities planned Week	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AP030	Determine the needs for hygiene kits, including soap, water storage, and menstrual hygiene for each community based on health risks and user preference in targeted communities	X	X														
AP030	Distribute 2000 hygiene kits, sufficient for 1 month to 10,000 people.			X	X	X	X	X	X	X	X	X					
AP030	Distribute 2000 cleaning kits			X	X	X	X	X	X	X	X	X					
AP030	Determine whether additional distributions are required and whether changes should be made.				X				X			X					
P&B Output Code	<b>WASH Outcome 2: Sustainable reduction in risk of waterborne and water related diseases in targeted communities in the recovery phase</b>	Please include an indicator from the Key Data Sheet with a target															
	<b>WASH Output 2.1: Continuous monitoring and evaluation of water, sanitation, and hygiene situation is carried out in targeted communities</b>	Please include an indicator from the Key Data Sheet with a target															
	Activities planned Week / Month	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AP026	Continuously monitor the water, sanitation and hygiene situation in targeted communities	X	X	X	X	X	X	X	X	X	X	X					

P&B Output Code	WASH Output 2.3: Improved access to and use of adequate sanitation by the target population. is provided to target population																
	Activities planned Week / Month	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AP028	Carry out environmental sanitation campaigns: drainage, vector control, and solid waste in targeted communities.	X				X				X							



## Protection, Gender and Inclusion<sup>2</sup>

People targeted: 4,000  
Requirements (CHF) 5,000

**Needs analysis:** Around 800 families fled their homes to seek shelter in 2 contemporary ones (youth center and a public school)

**Population to be assisted:** 4,000 people or 800 households in the 2 contemporary shelters

**Programme standards/benchmarks:** The activities implemented under this section will seek to meet Sphere and WHO

P&B Output Code	Inclusion and Protection Outcome 1: Communities identify the needs of the most vulnerable and particularly disadvantaged and marginalised groups, as a result of inequality, discrimination and other non-respect of their human rights and address their distinct needs	Please include an indicator from the Key Data Sheet with a target															
	Inclusion and Protection Output 1.2: Emergency response operations prevent and respond to sexual- and gender-based violence and all forms of violence against children.	Please include an indicator from the Key Data Sheet with a target															
	Activities planned Week	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AP034	Use Minimum Standard Commitments as a guide to support sectoral teams to include measures to mitigate the risk of SGBV	X	X	X	X	X	X	X	X	X	X	X	X				
AP034	Include messages on preventing and responding to SGBV in all community outreach activities	X	X	X	X	X	X	X	X	X	X	X	X				

<sup>2</sup> This area of focus is a merge of what previously was Social Inclusion and Culture of Non-violence and peace. It is under development, so for now it represents the physical merge of three existing relevant outputs.

AP034	Establish a system to ensure IFRC and NS staff and volunteers have signed the Code of Conduct and have received a briefing in this regard	X	X	X	X	X	X	X	X	X	X	X	X				
AP034	Map and make accessible information on local referral systems for any child protection concerns	X	X	X	X	X	X	X	X	X	X	X	X				
AP034	Provide psychosocial support to children	X	X	X	X	X	X	X	X	X	X	X	X				
AP034	Provide essential services (including reception facilities, RFL, and access to education, health, shelter, and legal services) to unaccompanied and separated children and other children on their own	X	X	X	X	X	X	X	X	X	X	X	X				
AP034	Train 30 volunteers in PGI			X													

## Strategies for Implementation

Requirements (CHF) 28,980

Quick links:

[Emergency Items Catalogue 2009](#)

[Logistics Standards Online](#)

[Procurement Portal](#)

P&B Output Code	<b>S1.1: National Society capacity building and organizational development objectives are facilitated to ensure that National Societies have the necessary legal, ethical and financial foundations, systems and structures, competences and capacities to plan and perform.</b>	<i>Please include an indicator from the Key Data Sheet with a target</i>															
	<b>Output S1.1.4: National Societies have effective and motivated volunteers who are protected</b>	<i>Please include an indicator from the Key Data Sheet with a target</i>															
	Activities planned Week	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AP040	Ensure that volunteers are insured			X	X	X	X	X	X	X	X	X	X				
AP040	Provide complete briefings on volunteers' roles and the risks they face	X	X	X	X	X	X	X	X	X	X	X	X				
AP040	Ensure volunteers are aware of their rights and responsibilities	X	X	X	X	X	X	X	X	X	X	X	X				
AP040	Ensure volunteers' safety and wellbeing	X	X	X	X	X	X	X	X	X	X	X	X				
AP040	Ensure volunteers are properly trained	X	X	X	X	X	X	X	X	X	X	X	X				
AP040	Ensure volunteers' engagement in decision-making processes of respective projects they implement	X	X	X	X	X	X	X	X	X	X	X	X				

P&B Output Code	<b>Outcome S2.1: Effective and coordinated international disaster response is ensured</b>	<i>Please include an indicator from the Key Data Sheet with a target</i>															
	<b>Output S2.1.1: Effective response preparedness and NS surge capacity mechanism is maintained</b>	<i>Please include an indicator from the Key Data Sheet with a target</i>															
	Activities planned Week	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AP046	Initial operational start up support implemented by IFRC for the host national society and participating national societies and other common services such as ops center and basecamp costs	X															
P&B Output Code	<b>Outcome S3.1: The IFRC secretariat, together with National Societies uses their unique position to influence decisions at local, national and international levels that affect the most vulnerable.</b>	<i>Please include an indicator from the Key Data Sheet with a target</i>															
	<b>Output S3.1.1: IFRC and NS are visible, trusted and effective advocates on humanitarian issues</b>	<i>Please include an indicator from the Key Data Sheet with a target</i>															
	Activities planned Week	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AP053	Communications work	X	X	X	X	X	X	X	X	X	X	X	X				
P&B Output Code	<b>Output S3.1.2: IFRC produces high-quality research and evaluation that informs advocacy, resource mobilization and programming.</b>	<i>Please include an indicator from the Key Data Sheet with a target</i>															
	Activities planned Week	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	AP055	Final DREF review and lessons learned workshop										X	X				
P&B Output Code	<b>Outcome S4.1: The IFRC enhances its effectiveness, credibility and accountability</b>	<i>Please include an indicator from the Key Data Sheet with a target</i>															
	<b>Output S4.1.3: Financial resources are safeguarded; quality financial and administrative support is provided contributing to efficient operations and ensuring effective use of assets; timely quality financial reporting to stakeholders</b>	<i>Please include an indicator from the Key Data Sheet with a target</i>															
	Activities planned Week	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AP064	Finance work	X	X	X	X	X	X	X	X	X	X	X	X				
AP065	Administration work	X	X	X	X	X	X	X	X	X	X	X	X				

## Budget

*Please see attached budget*

## Contact information

For further information, specifically related to this operation please contact:

### In the Tunisian Red Crescent Society

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### In the IFRC

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- **IFRC Regional Office:** Nadine Haddad, senior officer – PMER; phone: +961 71 802 775; E-mail: [Nadine.Haddad@ifrc.org](mailto:Nadine.Haddad@ifrc.org)

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## How we work

All IFRC assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and the Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere) in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

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Saving lives, changing minds.



The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

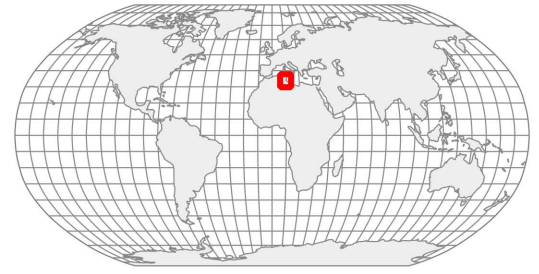
1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace

# BUDGET

Budget Group	Budget CHF
Shelter - Relief	144,000
Shelter - Transitional	0
Construction - Housing	0
Construction - Facilities	0
Construction - Materials	0
Clothing & Textiles	0
Food	21,000
Seeds & Plants	0
Water, Sanitation & Hygiene	59,501
Medical & First Aid	2,000
Teaching Materials	0
Utensils & Tools	0
Other Supplies & Services	0
Emergency Response Units	0
Cash Disbursements	0
<b>Total RELIEF ITEMS, CONSTRUCTION AND SUPPLIES</b>	<b>226,501</b>
Land & Buildings	0
Vehicles	0
Computer & Telecom Equipment	0
Office/Household Furniture & Equipment	0
Medical Equipment	0
Other Machinery & Equipment	0
<b>Total LAND, VEHICLES AND EQUIPMENT</b>	<b>0</b>
Storage, Warehousing	0
Distribution & Monitoring	0
Transport & Vehicle Costs	11,000
Logistics Services	0
<b>Total LOGISTICS, TRANSPORT AND STORAGE</b>	<b>11,000</b>
International Staff	0
National Staff	0
National Society Staff	0
Volunteers	13,480
Other Staff Benefits	0
<b>Total PERSONNEL</b>	<b>13,480</b>
Consultants	0
Professional Fees	0
<b>Total CONSULTANTS &amp; PROFESSIONAL FEES</b>	<b>0</b>
Workshops & Training	21,000
<b>Total WORKSHOP &amp; TRAINING</b>	<b>21,000</b>
Travel	3,500
Information & Public Relations	0
Office Costs	0
Communications	1,000
Financial Charges	0
Other General Expenses	0
Shared Office and Services Costs	0
<b>Total GENERAL EXPENDITURES</b>	<b>4,500</b>
Partner National Societies	0
Other Partners (NGOs, UN, other)	0
<b>Total TRANSFER TO PARTNERS</b>	<b>0</b>
Programme and Services Support Recovery	17,971
<b>Total INDIRECT COSTS</b>	<b>17,971</b>
<b>TOTAL BUDGET</b>	<b>294,452</b>

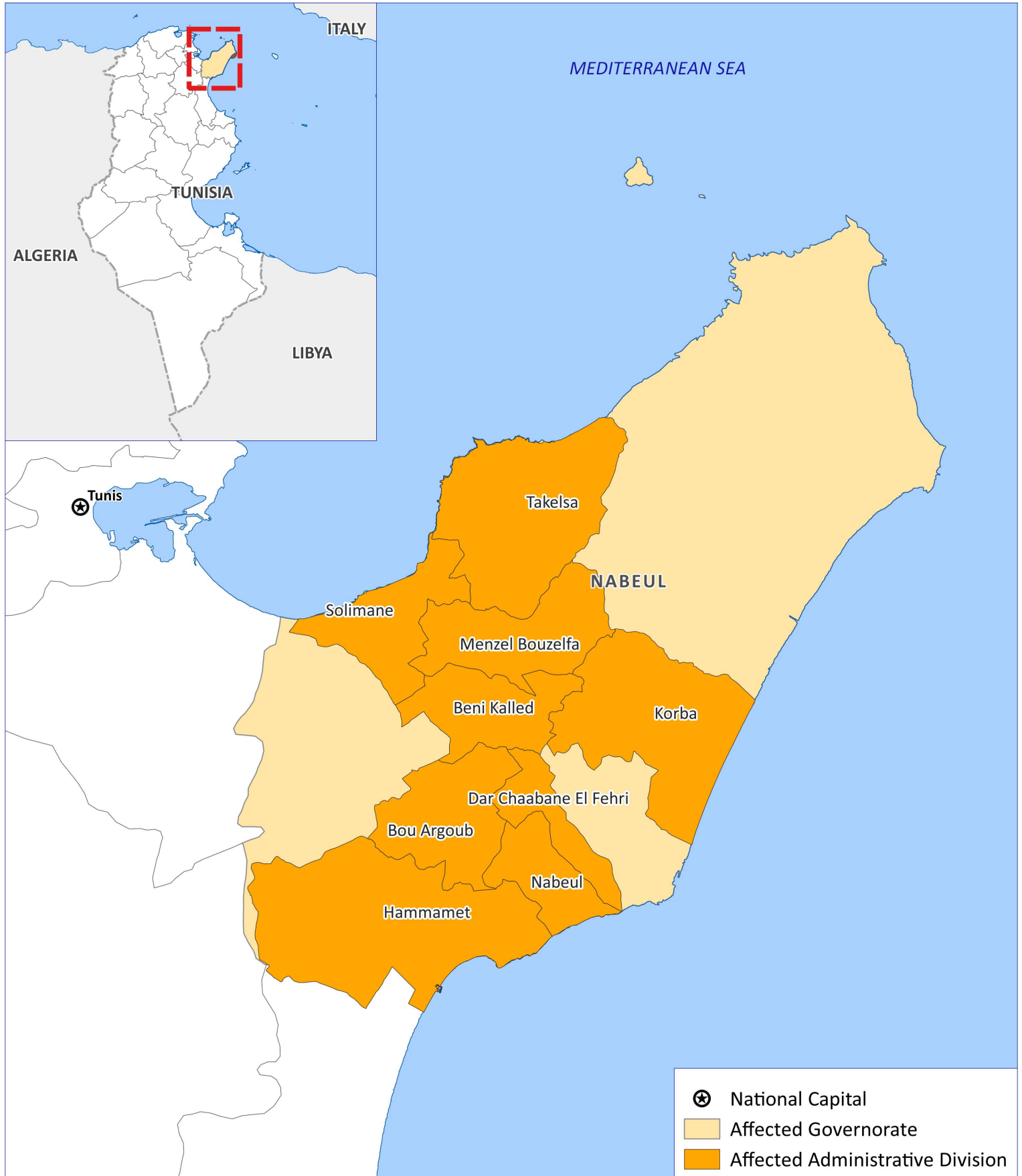


International Federation of Red Cross and Red Crescent Societies  
Fédération internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge  
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja  
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر



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