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# Emergency Plan of Action Final Report

## Belarus: Floods



<b>DREF operation MDRBY008</b>	<b>Glide number: FL-2018-000034_BLR</b>
<b>Date of Issue: 7 November 2018</b>	
<b>Date of disaster: 19 March 2017</b>	
<b>Operation start date: 29 March 2018</b>	<b>Operation end date: 28 July 2018</b>
<b>Host National Society: Belarus Red Cross</b>	<b>Operation budget: CHF 199,379</b>
<b>Number of people affected: 50,000</b>	<b>Number of people assisted: 7,650</b>

## A. Situation analysis

### Description of the disaster

On 15 March 2018, a meeting of the Emergency Situations Commission of the Republic of Belarus was held to discuss the coming spring floods in Belarus. The meeting was facilitated by the Deputy Prime Minister of the Republic of Belarus. The Belarus Red Cross (BRC) participated in the meeting, where the leaders of the country asked the BRC to mobilise staff, volunteers and funds to support the affected population. The Emergency Situations Commission stated that the analysis of the hydrometeorological conditions has shown that in 43 districts the territory of 140 villages and towns and 36 gardeners' partnerships will suffer from flooding. Moreover, some elements of transport infrastructure (70 road segments and 15 bridges) and houses (including 6,608 garden cottages) can be affected.

On 19 March, floods were reported by the Belarusian authorities, local media and Belarus Red Cross branches, with 316 houses reported to be flooded in three regions of the country. According to information provided by hydro-meteorological agencies, rapidly-increasing volumes of water were observed across the entire country. The rise of water levels amounted to 10–200 cm per day, depending on the district. The water level of rivers was rising, with ice still covering the rivers Western Dvina, Dniepr, Berezina, Sozh, as well as the Vileiskoe, Chigirinskoe, Zaslavskoe, Soligorskoe, Krasnaya Sloboda water storages, and the lakes Drivyaty, Naroch, Chervonoe. With the melting of ice, significant increases of water levels were expected. Snow was still on the ground in some districts, reaching up to 20 cm.

On 21 March, it snowed, which further worsened the situation with thawing. The daily water-level fluctuation in the rivers was on average 12 cm. In many rivers, the level of water was above bottom land. Rivers Pripyat, Sluch and Ubort reached critical water levels by mid-April. The most critical areas were the ones near village Chernichi, in Gomel region. 1,356 houses were fully or partially flooded by mid-April.

As of 19 April, there were severe floods in 14 districts of the Republic of Belarus – with the total population of the affected districts being around 400,000 people. Roads were damaged, which made it difficult to deliver aid. The increase of water level continued on Berezina and Sozh rivers, as well as Dnepr river near Zhlobin and Loev cities with a daily increase of 1-10 cm per day. There were water level fluctuations in Western Dvina, Neman and Pripyat rivers, with an intensity of 1-24 cm per day. In most rivers, the water level was above the bottom land. The levels of water exceeded dangerous rates in Pripyat near the village of Chernichi and the city of Petrikov, inflows of Sluch river near the village of Lenin and inflow of Sozh to Pronya river near the village of Letyagy. The level of water was close to dangerous on the river Neman near Stobtsy, river Schara near Slomin, river Dnepr near Zhlobin, river Drut near village Gorodische, river Berezina near Borisov and Bobruisk, river Pripyat near Mozyr, river Tsna near village Dyatlovichi and river Ubort near village Krasnoberezhye. About 6,600 houses, 70 roads and 15 bridges were flooded by the end of April, at least 22,500 persons were affected.

Since 10 May, the floods on the territory of Belarus have been actively decreasing, and the affected population started to complete recovery works.

## Summary of response

### Overview of Host National Society

Belarus Red Cross started to deploy the disaster response teams in the end of March. Emergency response team “Brest” was deployed to support in the city of Luninets. Emergency response team “Mogilev” departed to Krichev, which was among the first towns flooded. Emergency response team “Isloch” departed to Stolbtsy in the beginning of April. Other emergency response teams provided support to affected populations after mid-April.

Before the DREF funds were received and could be used in Belarus, Belarus RC was distributing food parcels (one parcel per person for two days), drinking water, bed linen, blankets, candles and hygiene kits from the National Society’s own stocks. From 2 April, the tenders were announced to select the supplier of goods and services within the operation. The tender procedure was finished on 6 April. Supply contracts were concluded on 9 and 10 April.

According to the needs assessment done prior to implementation, the affected populations required psychosocial support (PSS). Thus, 147 Red Cross staff and volunteers were trained in PSS and Psychological first aid. The trainings were conducted on the National level and in the regions.

In total, at least 11,340 people (5,730 households) received assistance from Belarus Red Cross. Out of this amount, 7,650 were assisted with the DREF funds only. 121 staff and 234 volunteers were involved in the implementation of the operation.

The affected population received 7,500 food (including tinned meat, rice, pasta, buckwheat) and 7,500 non-food parcels (toilet paper, tooth-paste, tooth-brush, wet wipes, liquid soap, hand cleanser). 19,000 bags for sand have been disseminated, so that people could remain in their property and buildings, as well as to do the temporary reinforcement of buildings. While implementing the activities within the DREF operation, staff and volunteers used the purchased lifejackets and waders. 1,300 households which were most-affected received bedlinen and blankets. From mid-April to the beginning of May, the population of three villages of Gomel region regularly received drinking water (purchased with the support of DREF operation), because the wells in the villages had been contaminated.

The humanitarian aid and provision of necessary assistance during transportation of the affected population was done with the usage of boats purchased within the operation.

**Larisa, a citizen of Stolbtsy town, Minsk region:** *“Every year during spring time water is coming to our garden. But this year everything was very different and fast. I was at home when I heard the water running. I thought I forgot to turn the tap off, but the water was coming from the outside and was everywhere in the house. Then people from the Ministry of Emergency came and said that there was a dam break. They told us not to worry, that they were finding solutions and that Red Cross should be coming soon. Next day we saw a white bus of the Red Cross and people in red uniform. They were assisting my neighbours and me. We received some food and we are very grateful: the basement was flooded, and all the food storage was there, everything was spoiled, except for tinned vegetables. They also talked to us and stayed with us as long, as we needed. I know they also helped my neighbour – she is 76 years old and they helped to get her furniture upstairs. She is always shy to ask for help, but now we know she needs it and will support her as well”.*

**Ivan, a citizen of village Snyadin, Petrikov district, Gomel region:** *“In 2013 the dam was broken, and our house was severely flooded. After that we rebuilt the barns and our animals are now placed a bit higher than before, so they are not flooded. But this year because of floods the water is spoiled and we can’t drink it. So what should we do, we can’t buy that much water in the shop. Thanks to Red Cross – they brought some water which will be enough for one week. Then together with the neighbours we will find a solution how to get large amount of water to our village. With these floods, we will have clean water in the wells in two months at best”.*

## Overview of Red Cross Red Crescent Movement in country

The IFRC supported Belarus Red Cross by providing technical advice, tools and standards, facilitating organizational development and knowledge sharing, monitoring and reporting.

The IFRC Country Office in Belarus and the National Society cooperated closely in assessing the needs and the response to this emergency. The operation was coordinated by Belarus Red Cross branch chairpersons in their areas of responsibility. Red Cross volunteers were responsible for delivering the emergency assistance. Joint monitoring mission was organized to Mogilev and Gomel regions. The IFRC supported Belarus Red Cross in drawing lessons from the operation by providing a Regional Disaster Response Team (RDRT) expert and organizing his mission.

Since December 2017, Belarus RC with the support of Danish RC has been implementing a set of measures to assist the population, which was affected by unexpected winter floods. EUR 40,000 allocated by Danish RC as bilateral support was partly used to help those affected by the floods later in spring. The funds of the Danish RC were fully used by the end of March. The funds were used to purchase food parcels and distribute hot meals, to provide PSS to the affected, to pay for fuel so that the disaster response teams could go to the field and assist people in need.

## Overview of non-RCRC actors in country

From the very beginning of floods, Belarus Red Cross branches were in close contact with the local authorities and emergency response units of the Ministry of Emergencies, which provided the National Society with hands-on information on the evolving situation and the needs of the people. The cooperation agreement between the Belarus Red Cross and the Ministry of Emergencies defines the Red Cross's auxiliary role as providing social support, such as distributing basic items and setting up first aid points to people affected by disasters. The Ministry ensures that the Red Cross participates in its disaster response trainings and makes its warehouses available for its supplies, as well as informs Belarus Red Cross about disaster forecasts. Belarus Red Cross is part of the national warning and emergency response system with the defined role for providing support to units of Ministry of Emergencies. The Belarus Red Cross response plan for flooding was agreed by the Ministry.

## Needs analysis and scenario planning

7,500 people were estimated as the most vulnerable, whose access to appropriate hygiene and food was of concern. The estimation was based on the previous experience of the Red Cross branches and on the estimated number of older people living alone, disabled and other most vulnerable people residing in the flood-risk areas.

People who are the most at risk had an urgent need for warm blankets, food and hygiene items and psycho-social support. For people in the affected areas, winter floods (January–February 2018) had posed a major emergency, and in some areas the village houses were still damaged when the new floods were coming. Thus, staff and volunteers of Belarus RC developed an action to ensure psychosocial support to those affected. People did not want to leave their flooded houses for fear of looting, but at the same time they feared that the level of water would still rise. Therefore, psychosocial support was identified as a basic need of the affected population.

An assessment of needs of those affected by winter floods earlier in the end of January and in February was conducted by Belarus Red Cross on 5 February 2018. The key findings revealed that the population of the southern regions of Belarus was not ready for the floods and rise of water levels in the rivers. Families (especially those with older people) had a low level of income in the rural area and these people were not provided with essential items. Being distressed, people could not properly assess the situation and were not ready for the rise of water level in the rivers. Another concern was that people were not ready to leave their houses but were rather risking their health or even life. Despite this, the Ministry of Emergencies and Belarus Red Cross were ready for the evacuation of people.

Based on the analysis of the hydrometeorological situation, in the end of March, Belarus Red Cross expected that at least 7,500 people would need support from the National Society. The results of the needs assessment of the winter floods were used, as the situation and the regions were the same, though the scale was much bigger. Following the needs assessment, the role of Belarus Red Cross was defined as:

- provision of goods of primary need to the affected population;
- provision of psycho-social support to the affected population;
- monitoring of the situation in the flooded area together with the Ministry of Emergency, especially in the districts where people refused to leave their houses;
- delivery of food and drinking water to the flooded areas in case the road system is damaged.

The following most vulnerable categories of beneficiaries were selected for further support: older people, disabled people, families with many children.

The needs were confirmed when Belarus RC and IFRC completed a joint field monitoring and assessment of current/recovery needs between 25 and 27 April. The estimated needs are described in the following table, with the last column stating the actual number of people assisted:

**Table 1.** Results of the needs assessment and number of people assisted through DREF

Region	Belarus RC branch	Needs in drinking water	Needs in food parcels	Needs in hygiene kits	Needs in bags for sand	Needs in bed linen	Needs in blankets	Estimated number of beneficiaries	Beneficiaries assisted from DREF
Brest	Brest regional branch of BRC	8,000 l	2,000	2,000	5,000	200	200	2,000 people	2,000 people
Gomel	Gomel regional branch of BRC	8,000 l	2,000	2,000	8,000	200	200	2,000 people	2,150 people
Grodno	Grodno regional branch of BRC	2,000 l	500	500	1,000	50	50	500 people	500 people
Minsk	Minsk regional branch of BRC	4,000 l	1,000	1,000	2,000	200	200	1,000 people	800 people
Mogilev	Mogilev regional branch of BRC	4,000 l	1,000	1000	2,000	200	200	1,000 people	1,000 people
Vitebsk	Vitebsk regional branch of BRC	4,000 l	1,000	1000	2,000	150	150	1,000 people	1,200 people
	<b>Total</b>	<b>30,000 l.</b>	<b>7,500</b>	<b>7,500</b>	<b>20,000</b>	<b>1000</b>	<b>1000</b>	<b>7,500</b>	<b>7,650</b>

To provide effective response at all levels, BRC water search and rescue teams identified the need of the following items:

- two inflatable motor boats with compressor for evacuation, search & rescue and distribution of relief items;
- bags for sand and waterproof bags to assist the local population in resisting water and saving personal belongings;
- rubber boots / waders and lifejackets for Belarus Red Cross emergency teams.

The needs of the 7,500 most vulnerable people affected by floods were identified by Belarus Red Cross as:

- 7,500 complementary food parcels (canned meat and fish, cereals, crisp bread, bottled drinking water, chocolate, etc.);
- 7,500 complementary hygiene kits (soap, disinfectants, napkins, etc.);
- 1,000 blankets;
- 300 blankets for replenishment;
- 1,000 sets of bed linen.

In general, the floods affected the urban areas and people in two ways:

- Water was covering houses, household buildings and the vegetable fields next to the houses. People needed support in food, hygiene items, help in water pumping, psycho-social support, help in eliminating the damage of the floods in the longer-term perspective.
- Water was covering roads and wells, cutting people from access to shops and drinking water and limiting their movement. People needed transportation, evacuation, access to food and drinking water.

## B. Operational strategy and plan

### Overall objective

The operation aimed to provide immediate assistance to cover the needs of 7,500 people most at risk and affected by floods by ensuring life-saving assistance and psychosocial support over four months.

### Implemented strategy

To achieve the overall objective, the following actions were prioritised: provision of water and food items, immediate provision of PSS, support to the households in recovery after floods.

More specifically, the operation covered the following immediate needs:

- Drinking water, food parcels, hygiene kits, bags for sand, bed linen and blankets were provided to 7,650 people;
- Psycho-social support was provided to at least 11,340 people.

The operation also included the replenishment of emergency stocks:

- 300 blankets were purchased to replenish the distributed stocks;
- Two boats with engine were purchased to provide the delivery of relief items to the affected areas and will be further used by Belarus Red Cross in similar operations.

The purchase of boats was used by the National Society to deliver goods to people in the affected areas. Previously, only boats of smaller cargo capacity had been available in Belarus Red Cross, which complicated and slowed down the process of delivery of support. The previous experience had also shown that it was not always possible to mobilise bigger boats of the Ministry of Emergencies as the ministry tends to reserve their use for its own activities, e.g. evacuation of people. However, around 50 people were evacuated using Belarus Red Cross boats.

Actions conducted by Belarus Red Cross complied with Sphere minimum humanitarian standards.

### Operational support services

#### Human resources (HR)

Belarus Red Cross mobilized 121 staff and 234 volunteers to carry out assessments, distribution of food and hygiene parcels, blankets, bed linen, bags with sand, providing psycho-social support. Insurance policies were covered for all volunteers. For the planned operation, Belarus Red Cross newly recruited staff was providing support to volunteers. Taking into account the DREF operational needs, a part-time coordinator was needed, who managed operation activities and was responsible for volunteer and financial management, as well as reporting to IFRC country office. The coordinator was supported by an accountant and assistant-translator also recruited for this particular operation. Belarus Red Cross Head of Disaster Management (DM) and Tracing Department could oversee the operation without salary support from DREF. Four trainers on PSS were involved in organizing trainings for staff and volunteers on national and regional levels.

#### Logistics and supply chain

Belarus Red Cross had sufficient logistics capacity to support the implementation of the activities planned under this emergency operation, including:

- a logistics officer;
- procurement procedures, aligned with IFRC procurements standards;
- a warehouse;
- vehicles and drivers to carry relief items for distributions.

From 30 March, the tenders were announced to select the supplier of goods and services within the project MDRBY008. The tender procedure was finished on 6 April. The tender for the purchase of food parcels, bags for sand, blankets, bed linen, gumboots/waders, lifejackets, hygiene kits, drinking water, boats with boat engine was published in the information system "Tenders" on the official web-site [www.icetrade.by](http://www.icetrade.by) on 4 April 2018, under the number 2018-557716. The bid requirements included two main stipulations: 1) the supplier should accept postponed payment for goods and 2) the goods (food and hygiene items, water) are to be delivered to the affected districts by the supplier. The postponed payment was used by Belarus Red Cross for the first time and proved to be a good solution, which saved considerable time and ensured fast delivery of humanitarian aid to the affected populations.

The humanitarian aid was delivered to the regions at costs of the supplier (in 70 per cent of cases), with the support of DREF funds (20 per cent of cases) and with the use of BRC's own funds (10 per cent of cases).

All the tender documents are translated into English and are integral part of the financial report.

## Communications

Belarus Red Cross volunteers are equipped with radio stations, Internet-based radio stations and android-based interactive platform.

Visibility of the work of the Red Cross volunteers was ensured during the operation through the local media. Belarus Red Cross senior management, public relations and DM officers periodically informed the authorities and the general public on the progress of the operation. Regular operation updates were provided by the National Society to the IFRC country office in Minsk.

## Security

Security risks were taken into consideration by making use of mobile phone and radio stations, so that immediate assistance could be arranged in case of flashing raise-up level of water or broking dumbs. All the volunteers assisting the affected population were provided with insurance and had a compulsory safety briefing after each time of providing assistance.

## Planning, monitoring, evaluation, & reporting (PMER)

The Belarus Red Cross Headquarters, in close cooperation with IFRC, monitored the progress and provided the necessary technical expertise. In addition, IFRC Minsk-based staff received support from the IFRC Regional Office for Europe and an RDRT mission was deployed to accompany the operation and also to ensure that the lessons learned are taken further in the region.

In July 2018, a workshop was held for Red Cross staff and volunteers to share best practices and lessons learned, to update the National Society contingency plan and to further improve its disaster management capacity.

Main lessons learned:

- There is a need in exchange of best practices between the district branches to provide the best quality of needs assessment of the affected population;
- While planning activities for 2019 it is essential to review the floods contingency plan as there were many cases of dam breaking;
- When purchasing the items for Belarus Red Cross emergency stocks, it is important to consider needs in clean drinking water and water for general use;
- Belarus Red Cross should find a possibility to purchase quadcopter with thermal camera to provide better monitoring, needs assessment, search and rescue;
- The safety instructions were distributed together with the humanitarian aid and it proved to be efficient: Belarus Red Cross is to improve the templates for safety instructions and to develop several safety instructions for population for various emergencies.

IFRC supported deployment of a member of RDRT in order to support Belarus Red Cross and to participate in the finalisation of the DREF operation. The RDRT team was expected to implement the following tasks:

Specific tasks:

- Participation and support in procurement process and replenishment;
- Support to the National Society to finish the operation and review the progress and impact.

Main conclusions of the mission are:

- Procurement process is very well-documented, and documentation is neatly organized.
- Tender procedures and documentation are established and followed.
- For all tenders they had formed five-person commission for selection of best supplier.
- During flood response they decided to deliver parcels/packages of food and NFI rather than any forms of CTP because a significant number of affected people did not have operational stores/shops in their proximity during and immediately after disaster.
- BRC is keeping reserve stock of food and NFI items for supporting 1,000 people for a week.


- Following distribution of relief and according to their head of DM department, BRC carried out beneficiary satisfaction survey which covered 70 families across the five regions. They used KOBO collect. However, at the time of the mission results of this survey were not presented to RDRT member, since they were not ready yet.
- During the lessons learned session BRC representatives stated that they have assessment teams at regional level and all needs assessments were carried out by regional DM coordinators and their teams.
- Relief was delivered by land and by boats to those areas that were surrounded by water.
- All relief that was delivered was recorded on distribution list that were signed by beneficiaries. Contents of each package was clearly listed.
- BRC distributed flyers with information how to behave before and during floods.
- At many locations affected population did not want to leave their homes fearing that they will be looted.
- Volunteers in the field that were delivering relief – especially on boats- couldn't tell if there are people in the flooded houses or not so they had to check each house which increased their time of response.
- All volunteers were insured through IFRC (according to DM head).
- BRC held several ToT sessions for PSS personnel whom carried trainings to all emergency response team members so that all of them could provide PSS service while working in the field.
- According to DM head, Contingency plan is under review and it is going to be adapted according to lessons learned from latest floods and will include climate change issues.
- BRC also stated that VCA has been performed at three levels: state, regional and local. VCAs reports were not presented at the time of the mission. RDRT member requested copies to be sent by e-mail. Still not received at the time of this report.
- BRC and EMERCOM have developed application for management of personnel and assets pre and during disasters. Application is still in testing phase. Danish Red Cross is supporting development of this application.
- During the observation of field exercise and while giving the presentation of camp management RDRT member noticed lack of knowledge of SPHERE and other international standards for camp management.

#### Recommendations


- BRC should try to implement some system that could be used by affected population to signal if they are inside houses or not. Since it is more than likely that during flood emergency electricity will be off, they could use flags or clothes that would be hang outside windows or balconies to signal if house is occupied. This could be achieved by engaging communities and carrying awareness campaigns regarding behaviour in emergencies.
- BRC should encourage use of KOBO or other similar tools for collection of data, analysis and after-action reviews for all projects.
- It will be useful if VCA reports are translated in English and submitted to IFRC VCA repository so that possible donors or partner organizations could have insight of needs and vulnerabilities in the country and possibly offer their help
- Application that is developed for management of personnel and assets should be included in Contingency plan and procedures related to the plan
- It will be useful if SPHERE standards are included in operations of BRC personnel and it will for sure enhance their capacities to work and operate in international environment.
- Cooperation between Ministry of emergency situations and BRC it at very high level. They have built mutual trust and support each other not only during emergencies but also in preparation to disasters (trainings, summer schools etc...)

## C. DETAILED OPERATIONAL PLAN

### Shelter and Settlements

 <p><b>Shelter</b>  <b>People reached: 1,300 (distribution of blankets and bed linen)</b>  Male: 520  Female: 780</p>		
<b>Indicators:</b>	<b>Target</b>	<b>Actual</b>
# of people reached with blankets and bed linen	1,000	1,300
<b>Narrative description of achievements</b>		
<p>1,000 sets of bed linen and 1,000 blankets were purchased within the operation and distributed to the affected population. Additional 300 blankets were distributed from Belarus Red Cross stocks and further replenished. The blankets and bed linen were distributed only to the most severely affected houses. The level of income and social status of the households was also considered. Boats and Belarus Red Cross Pinzgauer-712 cars were used to deliver blankets and bed linen to the flooded areas.</p>		
<b>Challenges and Lessons Learned</b>		
Please see under Livelihoods and WASH.		

### Livelihoods and basic needs

 <p><b>Livelihoods and basic needs</b>  <b>People reached: 7,500</b>  Male: 3,000  Female: 4,500</p>		
<b>Indicators:</b>	<b>Target</b>	<b>Actual</b>
# of people reached with food parcels	7,500	7,500
<b>Narrative description of achievements</b>		
<p>The purchased food parcels included a package of barley (at least 700 g), black tea (25 teabags), rice (at least 700 g), buckwheat (at least 700 g), pasta (at least 800 g), canned meat (at least 800 g), canned fish (at least 200 g), jellied milk (at least 300 g). The parcels were packed in water-proof bags with zip-lock.</p> <p>The parcels were purchased at HQ level, and the delivery was organized to the regional and district branches. Further delivery to the affected population was organized with all-terrain Pinzgauer-712M vehicles and by boats. The water-proof bags made it possible to use boats and made it easier for the affected population to store the food or their belongings later.</p>		
<b>Challenges</b>		
<p>During the implementation of the operation three cross-country Pinzgauer-712M vehicles were severely damaged, along with the Toyota LC-80 BRC vehicle. The damaged vehicles were repaired. The water destroyed visibility elements, so the BRC logo had to be re-applied on the cars. The company dealing with visibility decided to apply the logo as fast as possible and for free, as they could see in the media how Belarus Red Cross is supporting people and wanted to contribute to that support.</p>		
<b>Lessons Learned</b>		
<p>The present DREF operation was eighth for Belarus RC within the last seven years. It was the first time when the lessons learned have been considered and the procurement of goods was organized in such a way that payment was possible two month after supply of goods. At the same time, it was the first operation when the delivery of goods was, in most cases, organized at the cost of the supplier. Thus, Belarus RC was able to start providing actual support to the affected population 15 days after the DREF contract was signed between the IFRC and National Society.</p>		

## Water, sanitation and hygiene (WASH)



### Water, sanitation and hygiene

People reached: 7,500

Male: 3,000

Female: 4,500

Indicators:	Target	Actual
# of people provided with hygiene monitoring measures	7,500	7,500
# of people provided with safe water (according to WHO standards)	7,500	7,500
# of households provided with a set of essential hygiene items	7,500	2,000 <sup>1</sup>

#### Narrative description of achievements

Together with the Ministry of Emergency of the Republic of Belarus, Belarus Red Cross conducted continuous monitoring of the quality of water in the affected areas. The delivery of clean water and hygiene items to the affected areas started after 15 days of the announcement of operation. The hygiene set included 2 rolls of toilet paper, tooth-paste (at least 100 g), tooth-brush, wet wipes, liquid soap (at least 300 ml), hand cleanser (at least 40 ml). The hygiene sets were packed in waterproof bags with zip-lock. The sets and water were purchased on the HQ level, but the delivery was organized to the regional and district branches. Further delivery to the affected population was organized with all-terrain Pinzgauer-712M vehicles and by boats. The water-proof bags made it possible to use boats and made it easier for the affected population to store the hygiene items or their belongings later. Bags for sand were distributed (2-3 per household), so that people could cope with water in their houses.

#### Challenges

The initial target of 7,500 households was not reached with hygiene items due to a mistake made at the planning stage of the operation. The planned number of 7,500 households was calculated based on the assumption that the number of households will equal the number of people supported. However, the hygiene items and water were provided per person in each household, thus the total number of households reached is around 2,000 (with 3.75 people per household).

## Health



### Health

People reached: 11,340

Male: 4,540

Female: 6,800

Indicators:	Target	Actual
# of volunteers will be provided with PSS	42	42
# of staff in branched will be provided with PSS	105	105

#### Narrative description of achievements

April-May 2018, staff and volunteers of Belarus Red Cross were trained in rendering PSS and Psychological first aid. The branch managers of the district branches and staff of Brest, Gomel, Grodno, Minsk, Mogilev, Vitebsk regional organizations, as well as deployed staff of the HQ participated in trainings on PSS. The trained staff and volunteers were able to provide PSS to 11,340 people. The PSS was provided during distribution of food and hygiene parcels.

#### Lessons Learned

There is a pool of PSS specialists in Belarus Red Cross. It includes volunteers and staff. But for the floods, with the scale of disaster, it was needed to train new specialists in PSS within a short period of time. Four PSS trainers were providing training for 147 people, which was stressful and weary. For the future operations it is needed to train district branch managers in the basics of PSS, so that in times of disaster they can start providing PSS immediately. Contingency plans are to be developed in delivering PSS to the affected population in various kinds of emergencies.

<sup>1</sup> Equals approximately 7,500 people. Discrepancy is due to an estimation error – see *Challenges* for details.

All the volunteers involved in the operation proved to understand their role as RC volunteer, rapidly respond during the disaster and adhere to safety rules. The volunteers were provided with the uniform, lifesaver jackets with Belarus RC logo visible. All the results of the operation were discussed during the lessons learned workshop. Monitoring visits were conducted, including assessment done by RDRT in July.

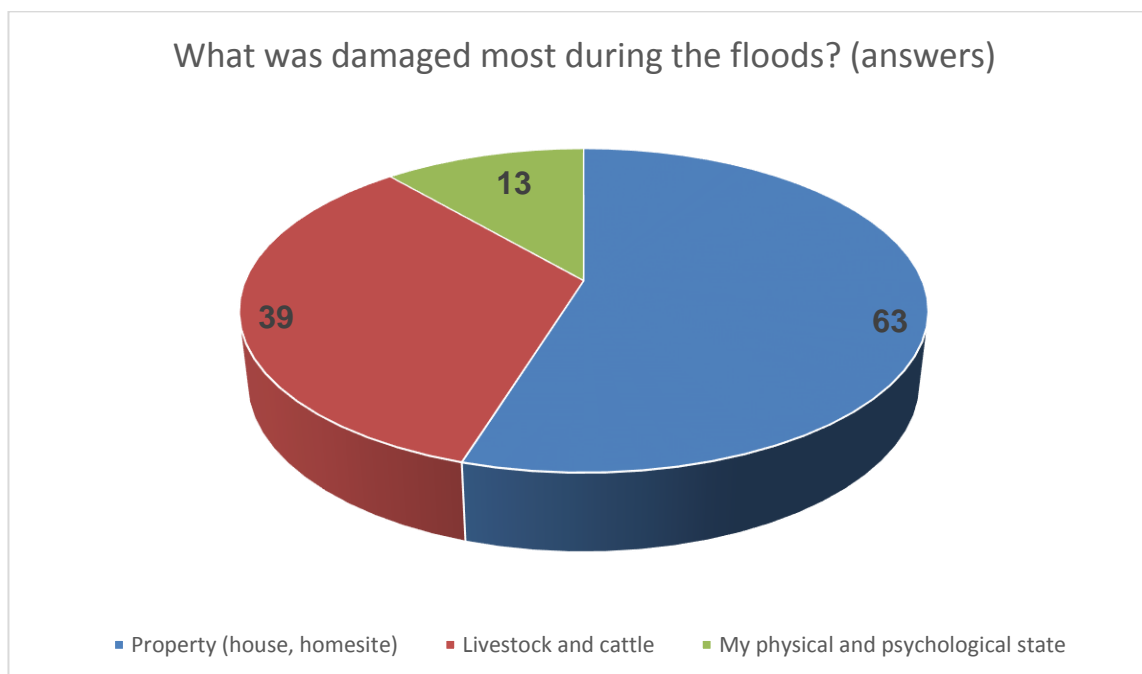
A Beneficiary Satisfaction Survey (BSS) was conducted, to assess the effectiveness of the operation and its perception by the affected population. The interviews were organized with randomly selected beneficiaries (12 questions), the data collection was done using the online platform *Kobocollect*. Random sampling was employed using the online platform *random.org*, based on the lists of recipients of assistance. In total, 70 people from 70 families from all the regions of Belarus affected by floods in the spring 2018 participated in the survey. The more affected people there were in the region, the more families of this region participated in the survey. In general, 80 per cent of the beneficiaries were satisfied with the support provided by Belarus Red Cross during floods in 2018. The main findings of the survey are presented in the table and charts below:

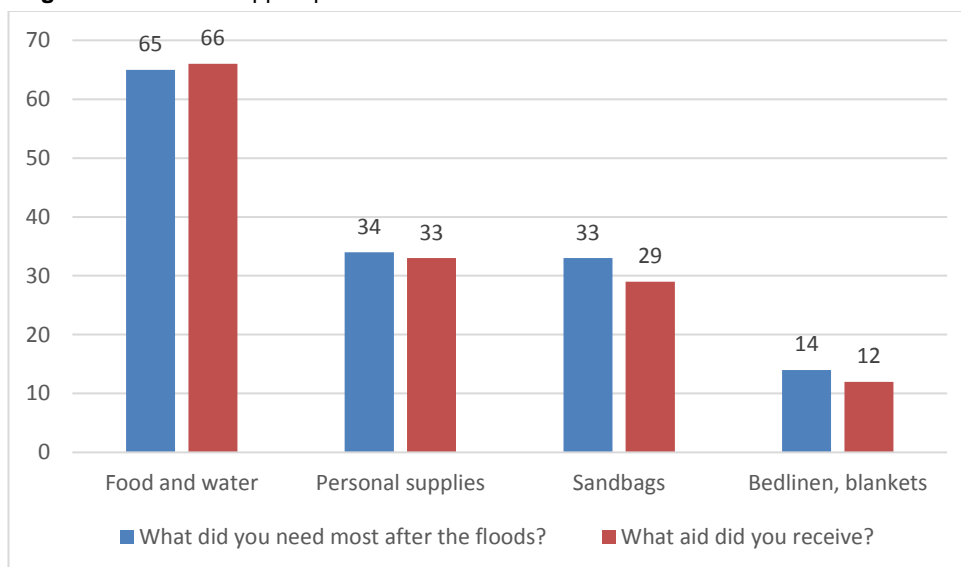
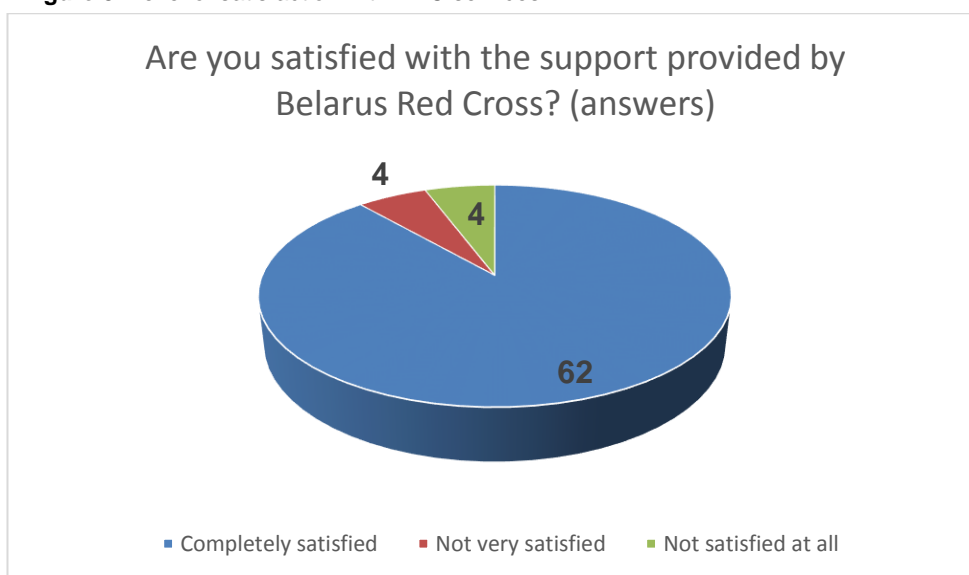
- *Table 2* lists the respondents of the survey by geographic distribution.
- *Figure 1* displays the types of damage reported.
- *Figure 2* plots the number of people who needed a given type of item v. the number of people who received it.
- *Figure 3* displays levels of satisfaction with BRC services.

**Table 2.** Geographical distribution of the respondents

Region	Number of respondents	% of respondents
Brest	8	12
Gomel	15	21
Grodno	8	12
Minsk	14	20
Mogilev	15	21
Vitebsk	10	14

**Figure 1.** Damages incurred during the floods



**Figure 2. Needs v. support provided****Figure 3. Level of satisfaction with BRC services**

For further use of BSS in similar operations, the following recommendations are offered:

- Before conducting the interview, the volunteers have to clearly understand the questions themselves and be ready to clarify the question to the participants of the survey. If the participants of the survey do not understand the question, that might lead to data distortion. Also, if the volunteers doing the interviews understand the logic of the questions, they might identify possible mistakes in the questionnaire, if any. At the stage of preparation for the interview, it is recommended to conduct trial testing with the interviewers themselves for volunteers to thoroughly study the questionnaire and to prevent the wrong interpretation of the question, as well as to identify possible mistakes in the questionnaire;
- Structuring questions so that blocks of questions go in logical order (e.g. all the questions about needs should be grouped to one block, etc.);
- Use the minimum feasible number of interviewers to avoid possible challenges of data aggregation and analysis;
- It is recommended to conduct the interview verbally, in the form of a conversation, adding the possibility of asking open-ended questions on top of the existing closed-ended questions.

## D. THE BUDGET

The final expenditure on this DREF operation was CHF 193,194. The remaining balance of CHF 6,185 will be returned to the DREF account per standard IFRC procedures. Please refer to the attached financial statement for details.

## Contact information

### For further information specifically related to this operation please contact:

- **Belarus Red Cross:**  
Olga Mychko, Secretary General;  
phone: +375 17 327 14 17; email: [info@redcross.by](mailto:info@redcross.by)
- **IFRC Country Representation in Minsk:**  
Katsiaryna Lialeka, Programme Coordinator  
phone: +375 17 282 34 46; email: [ekaterina.lialeka@ifrc.org](mailto:ekaterina.lialeka@ifrc.org)
- **IFRC Regional Office for Europe:**  
Seval Guzelkilinc, Head of DCPRR, Europe;  
email: [Seval.GUZELKILINC@ifrc.org](mailto:Seval.GUZELKILINC@ifrc.org), phone : +36 70 430 65 02
- **In IFRC Geneva:** Christine South, Operations Support, Phone: +41.22.730.4529, email: [christine.south@ifrc.org](mailto:christine.south@ifrc.org)

### For Resource Mobilization and Pledges:

- **In IFRC Regional Office for Europe:**  
Louise Daintrey-Hall, Head of Partnerships and Resource Development, a.i.  
phone: +36 1 888 4500, email: [Louise.DAINTREY@ifrc.org](mailto:Louise.DAINTREY@ifrc.org)

### For Performance and Accountability (planning, monitoring, evaluation and reporting enquiries)

- **In IFRC Regional Office for Europe:**  
Dorottya Patkó, Planning, Monitoring, Evaluation and Reporting Manager,  
phone: +36 1 888 4529, email: [dorottya.patko@ifrc.org](mailto:dorottya.patko@ifrc.org)



[Click here](#)

1. Click [here](#) for the Emergency Plan of Action.
  2. Click [here](#) for the final financial report.
  3. Click [here](#) to see photos of the operation.
  4. Click [here](#) to return to the title page.
- 

## How we work

All IFRC assistance seeks to adhere to the [Code of Conduct](#) for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and the [Humanitarian Charter and Minimum Standards in Humanitarian Response \(Sphere\)](#) in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



**Save lives,**  
protect livelihoods,  
and strengthen recovery  
from disaster and crises.



Enable **healthy**  
and **safe** living.



Promote social inclusion  
and a culture of  
**non-violence** and **peace.**

## Annex 1. List of articles about DREF operation

<https://sputnik.by/society/20180404/1034632061/pavodok-na-pripyati-na-pomoshch-mestnym-zhitelyam-vyekhal-krasnyj-krest.html>  
<http://www.minsk-region.gov.by/ru/homepage/novosti-oblasti/item/31049-volontery-belorusskogo-obschestva-krasnogo-kresta-pomogayut-zhitelyam-stolbtsovschiny-postradavshim-ot-pavodka>  
<http://vitvesti.by/obshestvo/predmety-pervoi-neobkhodimosti-krasnyj-krest.html>  
<https://progomel.by/society/weather/2018/03/40322.html>  
[http://ivje.gov.by/ru/meropr\\_kk-ru/view/gumanitarnaja-pomosch-pavodok-5308-2018/](http://ivje.gov.by/ru/meropr_kk-ru/view/gumanitarnaja-pomosch-pavodok-5308-2018/)  
<http://gp.by/category/news/crime/news176572.html>  
<http://www.lnc.by/2018/05/rajonnaya-organizaciya-krasnogo-kresta-prodolzhaet-podderzivat-lyudej-kotorye-postradali-ot-vesennego-pavodka/>  
[https://1prof.by/news/in\\_the\\_country/ot\\_bolshoi\\_vody\\_postradalo\\_10\\_raionov\\_gomelskoi\\_oblasti.html](https://1prof.by/news/in_the_country/ot_bolshoi_vody_postradalo_10_raionov_gomelskoi_oblasti.html)  
<http://www.belta.by/society/view/mchs-dalo-rekomendatsii-zhiteljam-chastnyh-domov-o-merah-v-pavodok-294095-2018/>  
<https://www.sb.by/articles/nemnogo-solntsa-v-kholodnoy-vode-pavodok.html>  
<http://rossoy.vitebsk-region.gov.by/ru/napominaet/view/vnimanie-pavodok-15724/>  
<http://sov.minsk.gov.by/sovetskij-rochs/701-pavodok>  
<http://redcross-gomel.by/news/1257-2018-04-03-11-33-45>  
<https://www.belnovosti.by/obshchestvo/v-gomelskoy-oblasti-sozdan-shtab-po-okazaniyu-pomoshchi-v-sluchae-pavodka>  
<http://kirovsk.gov.by/page/pavodok>  
[http://www.aif.by/dontknows/kak\\_uberech\\_zagorodnyy\\_dom\\_ot\\_pavodka\\_i\\_zatopeniya](http://www.aif.by/dontknows/kak_uberech_zagorodnyy_dom_ot_pavodka_i_zatopeniya)  
<https://sozh.info/na-gomelshhine-sozdan-shtab-po-okazaniyu-pomoshhi-v-sluchae-pavodka/>  
<http://tvrpomel.by/news/society/v-gomelskoy-oblasti-gotovyatsya-k-pavodku/>  
<https://gomel.today/rus/news/gomel-9048/>  
<http://news.21.by/other-news/2018/03/26/1439223.html>  
<https://mlife.by/news/mozyr-smi/s2/e11988/>  
[http://www.aif.by/dontknows/kak\\_uberech\\_zagorodnyy\\_dom\\_ot\\_pavodka\\_i\\_zatopeniya](http://www.aif.by/dontknows/kak_uberech_zagorodnyy_dom_ot_pavodka_i_zatopeniya)  
<https://www.belnovosti.by/obshchestvo/v-gomelskoy-oblasti-sozdan-shtab-po-okazaniyu-pomoshchi-v-sluchae-pavodka>  
<http://gomel-region.by/ru/society-ru/view/peredvizhnoj-shtab-po-okazaniyu-pomoshchi-postradavshim-v-sluchae-pavodka-sozdan-v-gomelskoy-oblasti-32095/>  
<http://www.stolbtsy.gov.by/ru/raion/view/volontery-belorusskogo-obschestva-krasnogo-krestapomogayut-zhiteljam-stolbtsovschiny-postradavshim-ot-pavodka-11276/>  
<http://m.radiogomelplus.by/news/oblastnaya-organizatsiya-krasnogo-kresta-obyavila-o-provedenii-aktsii-pavodki-2018/>  
[http://ont.by/news/our\\_news/peredvizhnoj-shtab-dlya-pomoschi-postradavshim-ot-pavodkov-sozdali-v-gomels](http://ont.by/news/our_news/peredvizhnoj-shtab-dlya-pomoschi-postradavshim-ot-pavodkov-sozdali-v-gomels)  
<https://www.sb.by/articles/nemnogo-solntsa-v-kholodnoy-vode-pavodok.html>  
<http://www.mozyrisp.gov.by/ru/raion/view/pavodok-2018-v-mozyrskom-rajone-tsifry-i-fakty-6652/>  
<http://tkm.by/2018/04/volontery-krasnogo-kresta-speshat-na-pomoshh/>  
<https://vk.com/club146758738>  
<https://www.youtube.com/watch?v=O3wNqooSEOA>  
<http://gp.by/category/news/society/news177107.html>  
<https://progomel.by/society/charity/2018/04/43347.html>  
<http://www.minsk-region.gov.by/ru/homepage/novosti-oblasti/item/31049-volontery-belorusskogo-obschestva-krasnogo-kresta-pomogayut-zhitelyam-stolbtsovschiny-postradavshim-ot-pavodka>  
<http://redcross.by/otryad-bystrogo-reagirovaniya-bokk-na-pavodkah-v-gomelskoy-oblasti/>  
<http://www.minsk-region.gov.by/ru/homepage/novosti-oblasti/item/31049-volontery-belorusskogo-obschestva-krasnogo-kresta-pomogayut-zhitelyam-stolbtsovschiny-postradavshim-ot-pavodka>  
<https://sputnik.by/society/20180404/1034632061/pavodok-na-pripyati-na-pomoshch-mestnym-zhitelyam-vyekhal-krasnyj-krest.html>

## Annex 2. Photos of the operation



ERT "Gomel" organize transportation in Zhitkovichi. Photo by Belarus Red Cross



Participants of PSS training in Minsk region branch of Belarus Red Cross Society with PSS posters and leaflets. Photo by Belarus Red Cross



One of the flooded houses in Mogilev region. Photo by IFRC



Distribution of relief items. Photo by Belarus Red Cross



Flooded village. Photo by Belarus Red Cross



Flooded village. Photo by Belarus Red Cross



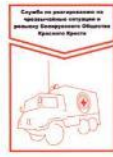
Flooded household plot. Photo by the IFRC



Water for distribution. Photo by Belarus Red Cross



INTERNATIONAL  
  
 FEDERATION



INTERNATIONAL  
  
 FEDERATION



# Продуктовый набор

Данный набор предназначен для пострадавших от паводков весной 2018 года и закуплен при поддержке Чрезвычайного фонда по реагированию на бедствия Международной Федерации Обществ Красного Креста и Красного Полумесяца.

## НЕ ДЛЯ ПРОДАЖИ

### Как подготовиться к паводку и пропуску талых вод:

- посмотрите и определите, где может появиться вода и по какому направлению она может пойти;
- территорию дома очистите от снега и льда. Лед, который мешает проходить воде, – разбить;
- очистите дренажные и сточные канавки от мусора, веток, льда, накопившихся за зиму;
- при необходимости соорудите из подручных материалов простейшие преграды для воды;
- уберите с двора вещи, которые могут пострадать от воды;
- в подтапливаемых помещениях не пользуйтесь электроприборами, не включайте освещение.

### Что делать, если дом попадает в зону подтопления паводковыми либо тальми водами?

- перенесите ценные и нужные вещи на чердак или верхние этажи;
- подготовьтесь к эвакуации: соберите «тревожный» чемоданчик – возьмите с собой деньги, документы, также необходимую одежду, продукты питания, лекарства;
- при необходимости предусмотреть вывоз домашних животных из зоны затопления;
- оказать при возможности помощь

### Состав набора

- ☺ крупа перловая - 1 упаковка
- ☺ крупа рисовая - 1 упаковка;
- ☺ крупа гречневая - 1 упаковка;
- ☺ макаронные изделия - 1 упаковка
- ☺ чай - 1 упаковка;
- ☺ влажные салфетки - 1 упаковка;
- ☺ молоко сгущенное - 1 банка;
- ☺ мясные консервы - 2 банки;
- ☺ рыбные консервы - 1 банка

Leaflet with the contents of food parcels with safety instructions on how to prepare a household for floods, and what to do when the house is flooded. Developed by Belarus Red Cross

## Disaster Response Financial Report

## MDRBY008 - Belarus - Floods

Timeframe: 28 Mar 18 to 28 Jul 18

Appeal Launch Date: 28 Mar 18

Final Report

## Selected Parameters

Reporting Timeframe	2018/03-2018/09	Programme	MDRBY008
Budget Timeframe	2018/03-2018/07	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

## I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>A. Budget</b>		199,379				199,379	
<b>B. Opening Balance</b>							
<b>Income</b>							
<u>Other Income</u>							
<i>DREF Allocations</i>		199,379				199,379	
<b>C4. Other Income</b>		199,379				199,379	
<b>C. Total Income = SUM(C1..C4)</b>		199,379				199,379	
<b>D. Total Funding = B + C</b>		199,379				199,379	

\* Funding source data based on information provided by the donor

## II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>B. Opening Balance</b>							
<b>C. Income</b>		199,379				199,379	
<b>E. Expenditure</b>		-193,194				-193,194	
<b>F. Closing Balance = (B + C + E)</b>		6,185				6,185	

## Disaster Response Financial Report

## MDRBY008 - Belarus - Floods

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## Selected Parameters

Reporting Timeframe	2018/03-2018/09	Programme	MDRBY008
Budget Timeframe	2018/03-2018/07	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

## III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
<b>BUDGET (C)</b>						<b>199,379</b>	<b>199,379</b>	
<b>Relief items, Construction, Supplies</b>								
Clothing & Textiles	32,300							32,300
Food	52,500							52,500
Water, Sanitation & Hygiene	4,200							4,200
Other Supplies & Services	49,500							49,500
<b>Total Relief items, Construction, Sup</b>	<b>138,500</b>							<b>138,500</b>
<b>Land, vehicles &amp; equipment</b>								
Others Machinery & Equipment	13,000							13,000
<b>Total Land, vehicles &amp; equipment</b>	<b>13,000</b>							<b>13,000</b>
<b>Logistics, Transport &amp; Storage</b>								
Distribution & Monitoring	2,100							2,100
Transport & Vehicles Costs	3,824							3,824
<b>Total Logistics, Transport &amp; Storage</b>	<b>5,924</b>							<b>5,924</b>
<b>Personnel</b>								
International Staff	5,000							5,000
National Staff			10			10		-10
National Society Staff	5,841							5,841
Volunteers	375		375			375		0
<b>Total Personnel</b>	<b>11,216</b>		<b>385</b>			<b>385</b>		<b>10,831</b>
<b>Workshops &amp; Training</b>								
Workshops & Training	9,200		158			158		9,042
<b>Total Workshops &amp; Training</b>	<b>9,200</b>		<b>158</b>			<b>158</b>		<b>9,042</b>
<b>General Expenditure</b>								
Travel	2,000		968			968		1,032
Information & Public Relations	4,670		7			7		4,663
Office Costs	950							950
Communications	1,750							1,750
Financial Charges			57			57		-57
Shared Office and Services Costs			1,892			1,892		-1,892
<b>Total General Expenditure</b>	<b>9,370</b>		<b>2,925</b>			<b>2,925</b>		<b>6,445</b>
<b>Contributions &amp; Transfers</b>								
Cash Transfers National Societies			177,935			177,935		-177,935
<b>Total Contributions &amp; Transfers</b>			<b>177,935</b>			<b>177,935</b>		<b>-177,935</b>
<b>Indirect Costs</b>								
Programme & Services Support Recover	12,169		11,791			11,791		377
<b>Total Indirect Costs</b>	<b>12,169</b>		<b>11,791</b>			<b>11,791</b>		<b>377</b>
<b>TOTAL EXPENDITURE (D)</b>	<b>199,379</b>		<b>193,194</b>			<b>193,194</b>		<b>6,184</b>
<b>VARIANCE (C - D)</b>			<b>6,184</b>			<b>6,184</b>		

**Disaster Response Financial Report****MDRBY008 - Belarus - Floods**

Timeframe: 28 Mar 18 to 28 Jul 18

Appeal Launch Date: 28 Mar 18

Final Report

**Selected Parameters**

Reporting Timeframe	2018/03-2018/09	Programme	MDRBY008
Budget Timeframe	2018/03-2018/07	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

**IV. Breakdown by subsector**

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
<b>BL2 - Grow RC/RC services for vulnerable people</b>							
Disaster management	199,379		199,379	199,379	193,194	6,185	
Subtotal BL2	199,379		199,379	199,379	193,194	6,185	
<b>GRAND TOTAL</b>	<b>199,379</b>		<b>199,379</b>	<b>199,379</b>	<b>193,194</b>	<b>6,185</b>	

**FINAL Financial Statement**

**Project Name:**

**Belarus: Floods**

**Project Code:**

**PBY055**

**M Code:**

**MDRBY008**

**Implementation period:**

**28 March - 28 July 2018**

**Reporting Timeframe:**

**April - May 2018**

Type of expense	Total Budget in CHF	Expenditure for April - May 2018	Total Expenditures	Total budget vs Total expenditure
<b>SUPPLIES/Subtotal</b>				
Продуктовые наборы	52 500,00	66 454,83	66 454,83	-13 954,83
Мешки для песка	6 000,00	4 375,13	4 375,13	1 624,87
Одеяла	11 000,00	9 740,13	9 740,13	1 259,87
Одеяла восстановление	3 300,00	-	-	3 300,00
Резиновые сапоги вейдерсы	10 500,00	8 932,55	8 932,55	1 567,45
Спасательные жилеты	2 500,00	2 430,63	2 430,63	69,37
Гигиенические наборы	37 500,00	38 932,38	38 932,38	-1 432,38
Раскладная мебель для мобильных цент	1 000,00	-	-	1 000,00
Влагозащитные пакеты	5 000,00	-	-	5 000,00
Лодка	8 000,00	6 693,34	6 693,34	1 306,66
Мотор для лодки 25 kWt	5 000,00	6 464,45	6 464,45	-1 464,45
Постельное белье	5 000,00	10 330,16	10 330,16	-5 330,16
Питьевая вода	4 200,00	2 620,22	2 620,22	1 579,79
<b>total</b>	<b>151 500,00</b>	<b>156 973,81</b>	<b>156 973,81</b>	<b>-5 473,81</b>

**TRANSPORT**

Топливо для 24 генераторов, 16 автомобилей и 2 мотопомп	2 184,00	445,61	445,61	1 738,39
Транспортные расходы на мониторинговые визиты	240,00	-	-	240,00
Ремонт оборудования и обслуживание оборудования и автомобилей, которые получили повреждение в ходе работы	1 400,00	918,44	918,44	481,56
Транспортные расходы по доставке	2 100,00	556,13	556,13	1 543,87
<b>total</b>	<b>5 924,00</b>	<b>1 920,18</b>	<b>1 920,18</b>	<b>4 003,82</b>

**PERSONNEL**

Координатор операции, Секретариат БОКК (2 месяца 75%)	1 600,00	1 600,00	1 600,00	0,00
Ассистент\переводчик (2 месяца 75%)	700,00	350,00	350,00	350,00

Бухгалтер Секретариат БОКК (2 месяца 50%)	900,00	900,00	900,00	0,00
Социальные платежи и налоги (34,54%)	1 105,00	986,10	986,10	118,91
Проживание и командировочные расходы для мониторинговых визитов	1 536,00	316,94	316,94	1 219,06
<b>total</b>	<b>5 841,00</b>	<b>4 153,04</b>	<b>4 153,04</b>	<b>1 687,96</b>

#### TRAININGS AND WORKSHOPS

Тренинг для персонала областных организаций БОКК, которые проводят ПСП пострадавшему населению (1 день 15 человек)	2 100,00	1 929,23	1 929,23	170,77
Тренинг по подготовке отрядов быстрого реагирования БОКК к оказанию ПСП, пострадавшему населению (1 день 15 человек)	600,00	1 794,41	1 794,41	-1 194,41
Тренинг по первой психологической помощи для тренеров (4 дня для 12 человек)	3 000,00	2 044,44	2 044,44	955,57
Семинар по извлеченным урокам	1 500,00	-	-	1 500,00
Услуги тренеров по психосоциальной поддержке (10 тренингов)	2 000,00	2 000,01	2 000,01	-0,01
<b>total</b>	<b>9 200,00</b>	<b>7 768,08</b>	<b>7 768,08</b>	<b>1 431,92</b>

#### GENERAL EXPENSES

Расходы на связь	800,00	-	-	800,00
Печать материалов по психосоциальной поддержке	2 500,00	617,84	617,84	1 882,17
Оплата услуг по размещению тендера	170,00	15,19	15,19	154,81
Изготовление средств узнаваемости	2 000,00	-	-	2 000,00
<b>total</b>	<b>5 470,00</b>	<b>633,03</b>	<b>633,03</b>	<b>4 836,97</b>

**GRAND TOTAL** 177 935,00 171 448,13 171 448,13 6 486,87

#### CASH BALANCE / остаток

CHF

CASH RECEIVED / получено средств	177 935,00
CASH EXPENDITURES / денежные расходы	171 448,13
<b>BALANCE / остаток</b>	<b>6 486,87</b>

NS Budget Holder / держатель бюджета от НО

Русаков Д.В.

Name

Signature

Date

NS Finance Validation / утверждение от финансового менеджера НО

А.Кришань

Name

Signature

Date

IFRC Budget Holder / держатель бюджета от МФ ОКК

Name

Signature

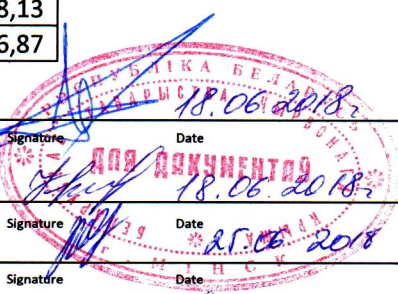
Date

IFRC Finance Validation / утверждение от фин. Менеджера МФ ОКК и КП

Name

Signature

Date



*[Handwritten signature]* 25.06.18

## Financial Statement

Project Name: Belarus: Floods  
 Project Code: PBY055  
 M Code: MDRBY008  
 Implementation period: 28 March - 28 July 2018  
 Reporting Timeframe: April - May 2018

## Financial Statement

Project Name: Belarus: Floods  
 Project Code: PBY055  
 M Code: MDRBY008  
 Implementation period: 28 March - 28 July 2018  
 Reporting Timeframe: April - May 2018

Type of expense (тип расходов)	Budget in CHF	Expenditure for April - May 2018	budget vs actual	Type of expense (тип расходов)	Narrative explanation of expense (описание расходов)
<b>SUPPLIES/Subtotal</b>				<b>SUPPLIES/Subtotal</b>	
Food package	52 500,00	66 454,83	-13 954,83	Food package	7500 pieces of food packages (grains, barley, rice, buckwheat, pasta, black tea bags, fish tins, meat tins, condensed milk, bag)
Sand bags	6 000,00	4 375,13	1 624,87	Sand bags	Polypropylene bags - 20000 units.
Blankets	11 000,00	9 740,13	1 259,87	Blankets	Blankets, 50% wool 140x205cm - 1300 units
Blankets renewal	3 300,00		3 300,00	Blankets renewal	
Rubber boots, clum diggers	10 500,00	8 932,55	1 567,45	Rubber boots, clum diggers	Bib overall for fishing with boots - 150 pcs
Life jackets	2 500,00	2 430,63	69,37	Life jackets	Life jacket small - 50 units, life jackets sea marine - 50 units
Hygienic kit	37 500,00	38 932,38	-1 432,38	Hygienic kit	7500 units hygienic kits (toilet paper, tooth paste, tooth brush, wet wipes, liquid soap, hand sanitiser, bag)
Folding furniture for mobile centers for assistance	1 000,00		1 000,00	Folding furniture for mobile centers for assistance	
Waterproof bags	5 000,00		5 000,00	Waterproof bags	
Boat	8 000,00	6 693,34	1 306,66	Boat	Floating boat "Fregat M-550 FM L" - 2 boats.
Engine for the boat 25 kWt	5 000,00	6 464,45	-1 464,45	Engine for the boat 25 kWt	Petrol powered engine 2 tact Mercury 25 ML SeaPro - 2 units
Bed linen	5 000,00	10 330,16	-5 330,16	Bed linen	Bed linen (blanket cover, bed sheet, pillow cover) - 1000 units
Water	4 200,00	2 620,22	1 579,79	Water	Water bottled "Darida" still. 6l. - 4900 bottles
<b>SUPPLIES/Subtotal</b>	<b>151 500</b>	<b>156 973,81</b>	<b>-5 473,81</b>		
<b>TRANSPORT</b>				<b>TRANSPORT</b>	
Fuel for 24 generators 16 cars и 2 motopumps	2 184	445,61	1 738,39	Fuel for 24 generators 16 cars и 2 motopumps	GSM for generators, fuel pumps and auto transport (diesel, motor oil 2 bottles) in case of emergency situation (Gomel Regional Branch of BRCS)
Transport expenses for monitoring visits	240		240,00	Transport expenses for monitoring visits	
Maintenance of equipment and automobiles damaged during activities	1 400	918,44	481,56	Maintenance of equipment and automobiles damaged during activities	Brest Regional Branch BRCS: maintenance of electric wiring Stiyer Puch Pinzgauer № AB 3841-2; Gomel Regional Branch BRCS: replacement of battery in the lights (batteries) storage rack maintenance (stand, shelf, stand hardware) technical maintenance of equipment (motor oil, heating plug), maintenance of exhaust gas dsposal system (attenuator) automobile Stiyer Puch Pinzgauer № AB 9868-3, maintenance of tents (dry wash and replacemnt of spare parts);
Transport expences for delivery	2 100	556,13	1 543,87	Transport expences for delivery	Transport.-expeditional.service Private Entrepreneur Penko A.V. 28.04.18. Gomel Region; diesel, a/m Mercedes Sprinter 1431 BC 04.05.18., 23.05.18. Luninets Brest region;
<b>TRANSPORT /subtotal</b>	<b>5 924</b>	<b>1 920,18</b>	<b>4 003,82</b>		
<b>PERSONNEL</b>				<b>PERSONNEL</b>	
Coordinator of operation, Secretariat BRCS (2 months 75%)	1 600	1 600,00	0,00	Coordinator of operation, Secretariat BRCS (2 months 75%)	Salary April-May 2018 Tuyev D.P.
Assisstant(translator (2 months 75%)	700	350,00	350,00	Assisstant(translator months 75%) (2	Salary April 2018 Rybak V.G.

Accountant Secretariat BRCS (2 months 50%)	900	900,00	0,00	Accountant Secretariat BRCS (2 months 50%)	Salary 3a April-May 2018 Kryshan A.V.
Social charges and taxes (34,54%)	1 105	986,10	118,91	Social charges and taxes (34,54%)	Payroll deduction from salary of project staff (National Social Security Fund pay deduction 34%, Belgosstrah 0,6%) April-May 2018
Accommodation and per diems for monitoring visits	1 536	316,94	1 219,06	Accommodation and per diems for monitoring visits	per diems and accommodation during monitoring visits of Head DM and Tracing : Mr Dmitry RUSAKOV to Brest, Gomel, Mogilev, BRCS.; per diems and accommodation during monitoring visits of specialist of DM and Tracing Department Mr. Vasily TARASHKEVICH to Mogilev, Gomel Regional BRCS;
<b>PERSONNEL/Subtotal</b>	<b>5 841</b>	<b>4 153,04</b>	<b>1 687,96</b>		

TRAININGS AND WORKSHOPS				TRAININGS AND WORKSHOPS	
Training for staff of regional organizations of BRCS, who conduct PSA to affected communities (1 day - 15 people)	2 100	1 929,23	170,77	Training for staff of regional organizations of BRCS, who conduct PSA to affected communities (1 day - 15 people)	Training "Psychosocial support for staff of BRCS Brest Regional Branch 04.04.18 Meals (lunch), coffee-break (tea, coffee, waffles, cookies, zephyr, sugar), stationery (pens, folders, files, notebook, paper), per diems, travel expenses (tickets), printing materials (brochures) for training; Training "Psychological support for staff of BRCS Minsk Regional Branch 06.04.18 Meals (lunch), coffee-break (tea, coffee, waffles, cookies, zephyr, sweets), stationery (pens, folders, files, markers, glue, paper), travel expenses (tickets); Training "Psychological support for staff of BRCS Grodno Regional Branch 10.04.18 Meals (lunch), coffee-pause (tea, coffee, cookies, mix of nuts), stationery (folders, notebooks, correction pen, glue, colour pencils, paper towels, USB stick, cartridge refill), travel expenses (tickets); Training "Psychological support for staff of BRCS Mogilev Regional Branch 10.04.18 Meals (lunch), coffee-break (tea, coffee, sweets, juice, cookies, zephyr, sugar, sausage, cheese, paper towels, toilet paper, liquid soap), stationery (pen, folders, notebooks, pencils, papers, highlighters), travel expenses (tickets), printing materials for training; Training "Psychological support for staff of BRCS Gomel Regional Branch 12.04.18 Meals (lunch), coffee-break (coffee, soft drinks, muffins, waffles), stationery (pens, folders, notebooks, paper), travel expenses (tickets), conference room rent; "Psychological support for staff of BRCS Vitebsk Regional Branch 13.04.18 Meals (lunch), coffee-break (tea, coffee, waffles, cakes, stationery (pens, folders, notebooks, paper, highlighters), travel expenses (tickets); Psychological support for staff of BRCS 28.04.18r. Minsk. Meals (lunch), coffee-break (tea, coffee, cheese, bread, sausage, sweets, marmelade), stationery (pens, paper, highlighters, flip chart papers, staples, elastics);
Training on BRCS emergency response team and provision of psycho-social support to the affected populations (1 day 15 persons)	600	1 794,41	(1 194,41)	Training on BRCS emergency response team and provision of psycho-social support to the affected populations (1 day 15 persons)	Training "Psycho-social support" for emergency response team in Brest Regional Branch of BRCS 05.04.18 Meals (lunch), coffee-break (tea, coffee, waffles, cookies, zephyr, sugar), stationery (pens, folders, files, notebooks, highlighters, paper), printing materials; Training "Psycho-social support" for emergency response team in Mogilev Regional Branch of BRCS 11.04.18 Meals (lunch), coffee-break (tea, coffee, sweets, juice, cookies, zephyr, sugar, sausage, cheese, paper towels, toilet paper, paper, liquid soap), stationery (pens, folders, notebooks, badge, pencils, paper, stapler) printing materials for training; Training "Psycho-social support" for emergency response team and volunteers 07-08.05.18. Minsk., Volzhyn Region, Recreational center "Galaktika". Accommodation, meals (breakfast, lunch), rent conference room, stationery (pens, paper, highlighters, flip chart block, staplers, elastics, sharpener, battery), printing materials, travel expenses (tickets);

Training on psycho-social support for trainers (4 days 12 persons)				Training on psycho-social support for trainers (4 days 12 persons)	Training on psycho-social support for trainers 18-21.04.18 Minsk Meals (breakfast, lunch, dinner), coffee-break (tea, coffee, cookies), stationery (pens, folders, notebooks, paper), accommodation, rent of premises, printing materials for participants of the training (brochures), travel expenses (tickets);
	3 000	2 044,44	955,57		
Seminar on the outcomes of the training				Seminar on the outcomes of the training	
	1 500		1 500,00		
Service fee of trainers for psycho social support (10 trainings)				Service fee of trainers for psycho social support (10 trainings)	Remuneration of PST trainers with taxes and deductions to Fund of social protection of population and Belgosstrah : -Rusakova O.V.- 8 trainings: 04.04.18,05.04.18. Brest Regional Branch BRCS; 06.04.18 Minsk Regional Branch BRCS; 10.04.18. 11.04.18. Mogilev Regional Branch BRCS; 12.04.18 Gomel Regional Branch BRCS; 28.04.18. Secretariat BRCS: 07-08.05.18. recreational center Galaktika, Minsk Region, Rakov; - Rachkovskiy D.A. 1 training 13.04.18 Vitebsk Regional Branch BRCS; - Kovaleva N.O. 1 training 10.04.18 Grodno Regional Branch BRCS
	2 000	2 000,01	(0,01)		
<b>WORKSHOPS &amp; SEMINARS/Subtotal</b>	<b>9 200</b>	<b>7 768,08</b>	<b>1 431,92</b>		
<b>GENERAL EXPENSES</b>			<b>GENERAL EXPENSES</b>		
Communication expenses	800		800,00	Communication expenses	
Printing materials for psycho social support trainings	2 500	617,84	1 882,17	Printing materials for psycho social support trainings	bookkets A5 - 22,500., papers printing BRCS - 2 000
Tender placement services fee				Tender placement services fee	E-access to the platform for placing a tender "Tenders" and invitation to take part in the tender, results of the tender) - 2 services.
	170	15,19	154,81		
Visibility materials				Visibility materials	
	2 000		2 000,00		
<b>GENERAL EXPENSES/Subtotal</b>	<b>5 470</b>	<b>633,03</b>	<b>4 836,97</b>		
<b>GRAND TOTAL / общий итог</b>	<b>177 935,00</b>	<b>171 448,13</b>	<b>6 486,87</b>		

CASH BALANCE / остаток	1st QTR
CASH RECEIVED / получено средств	177 935,00
CASH EXPENDITURES / денежные расходы	171 448,13
<b>BALANCE / остаток</b>	<b>6 486,87</b>

NS Budget Holder / держатель бюджета от НО D.Rusakow  
 Name D.Rusakow Signature [Signature] Date 18.06.2018

NS Finance Validation / утверждение от финансового менеджера НО A.Kryshan  
 Name A.Kryshan Signature [Signature] Date 18.06.2018

IFRC Budget Holder / держатель бюджета от МФ ОКК и КП [Signature]  
 Name [Signature] Signature [Signature] Date 18.06.2018

IFRC Finance Validation / утверждение от фин. Менеджера МФ ОКК и КП [Signature]  
 Name [Signature] Signature [Signature] Date 18.06.18

## Financial Statement for 2st QTR

Project Name: Belarus: Floods  
 Project Code: PBY055  
 M Code: MDRBY008  
 Implementation period: 28 March - 28 July 2018  
 Reporting Timeframe: June - July 2018

## Financial Statement for 2st QTR

Project Name: Belarus: Floods  
 Project Code: PBY055  
 M Code: MDRBY008  
 Implementation period: 28 March - 28 July 2018  
 Reporting Timeframe: June - July 2018

Type of expense (тип расходов)	Budget in CHF	Expenditure for April - May 2018	budget vs actual	Type of expense (тип расходов)	Narrative explanation of expense (описание расходов)
<b>SUPPLIES/Subtotal</b>				<b>SUPPLIES/Subtotal</b>	
Food package	-13 954,83		-13 954,83	Food package	
Sand bags	1 624,87		1 624,87	Sand bags	
Blankets	1 259,87		1 259,87	Blankets	
Blankets renewal	3 300,00		3 300,00	Blankets renewal	
Rubber boots, clum diggers	1 567,45		1 567,45	Rubber boots, clum diggers	
Life jackets	69,37		69,37	Life jackets	
Hygienic kit	-1 432,38		-1 432,38	Hygienic kit	
Folding furniture for mobile centers for assistance	1 000,00	527,57	472,43	Folding furniture for mobile centers for assistance	Folding seat Norfin Rauma -4 units. Folding bed Norfin Asperm NF-20502 - 4 units.
Waterproof bags	5 000,00		5 000,00	Waterproof bags	
Boat	1 306,66		1 306,66	Boat	
Engine for the boat 25 kWt	-1 464,45		-1 464,45	Engine for the boat 25 kWt	
Bed linen	-5 330,16		-5 330,16	Bed linen	
Water	1 579,79	53,47	1 526,32	Water	Water bottled "Darida"still. 6l. - 100 bottles
<b>SUPPLIES/Subtotal</b>	<b>(5 473,81)</b>	<b>581,04</b>	<b>-6 054,85</b>		
<b>TRANSPORT</b>				<b>TRANSPORT</b>	
Fuel for 24 generators 16 cars и 2 motopumps	1 738,39	65,33	1 673,06	Fuel for 24 generators 16 cars и 2 motopumps	Minsk regional branch of Belarus Red Cross Society: refueling of the gasoline generator NIKKEV PG 1300, power station gasoline ECO RE-4000PS, electric generator AKITA 5000D (diesel fuel 100L) in case of emergency
Transport expenses for monitoring visits	240,00	374,73	-134,73	Transport expenses for monitoring visits	Fuel during a mission trip of Rusakov D.V. to Brest 04-05.04.18. - 75.76L; Fuel during a mission trip of Rusakov D.V. to Mogilev, Gomel 09.12.04.18-119.09; Fuel during a mission trip of Tarashevich V.V. to Mogilev, Gomel on 25-27.04.18. - 96.53L. Minsk regional branch of BRCS: fuel during the monitoring trip of Sidorenko I.B. April-June 2018 - 267.72 liters.
Maintenance of equipment and automobiles damaged during activities	481,56	1 913,83	-1 432,27	Maintenance of equipment and automobiles damaged during activities	Minsk regional branch of BRCS: purchase of spares and replacement of spares- car Volkswagen Transporter g / n 9604 OX-7 - radiator stove, pump GUR, silencer RK-425 Ferroz, ball bearing, paint for partial painting, set of ignition wires and gaskets, temperature sensors and filter oil, greasing substance and antifreeze. Mogilev regional branch of BRCS: replacement of a flywheel and coupling, replacement of cables of a lay brake, repair of back supports, replacement of a casing of a brake disk, replacement of regulators of brake effort, replacement of a brake liquid. replacement of parking brake pads. replacement of the rear bearing in the car Mercedes Sprinter 312D gos.№ TC4499
Transport expenses for delivery	1 543,87	342,35	1 201,52	Transport expenses for delivery	Minsk regional branch of BRCS: diesel fuel for delivering humanitarian aid to the victims for the period of May-June, 2018. - a / m VAZ 21140 and Peugeot Boxer Mogilev regional branch of BRCS: diesel fuel for the delivery of humanitarian aid to the victims for the period of May, 2018. a / m Peugeot Boxer Brest regional branch of BRCS: diesel fuel for delivery of humanitarian aid to the victims of May 23, 2018. Luninets city, Brest region, Mercedes Sprinter 1431 VC
<b>TRANSPORT /subtotal</b>	<b>4 003,82</b>	<b>2 696,24</b>	<b>1 307,58</b>		
<b>PERSONNEL</b>				<b>PERSONNEL</b>	
Coordinator of operation, Secretariat BRCS (2 months 75%)	0,00		0,00	Coordinator of operation, Secretariat BRCS (2 months 75%)	

Assistant/translator (2 months 75%)	350,00	350,00	0,00	Assistant/translator (2 months 75%)	Salary June 2018 - Jalbot Leila Mohamad Ali
Accountant Secretariat BRCS months 50%) (2)	0,00		0,00	Accountant Secretariat BRCS months 50%) (2)	
Social charges and taxes (34,54%)	118,91	121,10	-2,20	Social charges and taxes (34,54%)	Payroll deduction from salary of project staff (National Social Security Fund pay deduction 34%, Belgosstrah 0,6%) June 2018
Accommodation and per diems for monitoring visits	1 219,06		1 219,06	Accommodation and per diems for monitoring visits	
<b>PERSONNEL/Subtotal</b>	<b>1 687,96</b>	<b>471,10</b>	<b>1 216,86</b>		

TRAININGS AND WORKSHOPS				TRAININGS AND WORKSHOPS			
Training for staff of regional organizations of BRCS, who conduct PSA to affected communities (1 day - 15 people)	170,77		170,77	Training for staff of regional organizations of BRCS, who conduct PSA to affected communities (1 day - 15 people)			
Training on BRCS emergency response team and provision of psycho-social support to the affected populations (1 day 15 persons)	(1 194,41)		(1 194,41)	Training on BRCS emergency response team and provision of psycho-social support to the affected populations (1 day 15 persons)			
Training on psycho-social support for trainers (4 days 12 persons)	955,57		955,57	Training on psycho-social support for trainers (4 days 12 persons)			
Workshop on the outcomes of the training	1 500,00	1 430,21	69,79	Workshop on the outcomes of the training	Workshop on the outcomes 25-26.07.2018. Meals (breakfast, lunch, dinner); stationery (stationery sets for participants (notepad, pen, envelope folder, stickers), notebooks, paper), consumables (paper towels, artificial blood, blood coagulants, markers, scotch, a set of brushes); souvenir products for participants (folding umbrella, sports bag, bandana).		
Service fee of trainers for psycho social support (10 trainings)	(0,01)		(0,01)	Service fee of trainers for psycho social support (10 trainings)			
<b>WORKSHOPS &amp; SEMINARS/Subtotal</b>	<b>1 431,92</b>	<b>1 430,21</b>	<b>1,71</b>				

GENERAL EXPENSES				GENERAL EXPENSES			
Communication expenses	800,00	954,81	(154,81)	Communication expenses	telecommunication expenses in April-May of the regional branches of BRCS, in April-June of the DM and Tracing department of BRCS, Secretary		
Printing materials for psycho social support trainings	1 882,17		1 882,17	Printing materials for psycho social support trainings			
Tender placement services fee	154,81		154,81	Tender placement services fee			
Visibility materials	2 000,00	353,47	1 646,53	Visibility materials	Advertising sticker - 100 units. Vests, T-shirts, baseball caps with the BRCS logo for the volunteers of Borisov regional branch of BRCS - 10 sets.		
<b>GENERAL EXPENSES/Subtotal</b>	<b>4 836,97</b>	<b>1 308,28</b>	<b>3 528,69</b>				

<b>GRAND TOTAL / общий итог</b>	<b>6 486,87</b>	<b>6 486,87</b>	<b>0,00</b>				
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CASH BALANCE / остаток		1st QTR
CASH RECEIVED / получено средств		6 486,87
CASH EXPENDITURES / денежные расходы		6 486,87
<b>BALANCE / остаток</b>		<b>(0,00)</b>

NS Budget Holder / держатель бюджета от НО  
 Name: Tarashkevich V. Signature: [Signature] Date: 13.08.2018

NS Finance Validation / утверждение от финансового менеджера НО  
 Name: A. Kryshan Signature: [Signature] Date: 13.08.2018

IFRC Budget Holder / держатель бюджета от МФ ОКЖ и КП  
 Name: K. Waleka Signature: [Signature] Date: 25.05.2018

IFRC Finance Validation / утверждение от фин. Менеджера МФ ОКЖ и КП  
 Name: I. Neakovsky Signature: [Signature] Date: 25.05.18

**FINAL Financial Statement**

**Project Name:**  
**Project Code:**  
**M Code:**  
**Implementation period:**  
**Reporting Timeframe:**

**Belarus: Floods**  
**PBY055**  
**MDRBY008**  
 28 March - 28 July 2018  
 June - July 2018

Type of expense	Total Budget in CHF	Expenditure for April - May 2018	Expenditure for 2st QTR	Total Expenditures	Total budget vs Total expenditure
<b>SUPPLIES/Subtotal</b>					
Food package	52 500,00	66 454,83	-	66 454,83	-13 954,83
Sand bags	6 000,00	4 375,13	-	4 375,13	1 624,87
Blankets	11 000,00	9 740,13	-	9 740,13	1 259,87
Blankets renewal	3 300,00	-	-	-	3 300,00
Rubber boots, clum diggers	10 500,00	8 932,55	-	8 932,55	1 567,45
Life jackets	2 500,00	2 430,63	-	2 430,63	69,37
Hygienic kit	37 500,00	38 932,38	-	38 932,38	-1 432,38
Folding furniture for mobile centers for ass	1 000,00	-	527,57	527,57	472,43
Waterproof bags	5 000,00	-	-	-	5 000,00
Boat	8 000,00	6 693,34	-	6 693,34	1 306,66
Engine for the boat 25 kWt	5 000,00	6 464,45	-	6 464,45	-1 464,45
Bed linen	5 000,00	10 330,16	-	10 330,16	-5 330,16
Water	4 200,00	2 620,22	53,47	2 673,69	1 526,32
<b>total</b>	<b>151 500,00</b>	<b>156 973,81</b>	<b>581,04</b>	<b>157 554,85</b>	<b>-6 054,85</b>

**TRANSPORT**

Fuel for 24 generators 16 cars и 2 motopumps	2 184,00	445,61	65,33	510,94	1 673,06
Transport expenses for monitoring visits	240,00	-	374,73	374,73	-134,73
Maintenance of equipment and automobiles damaged during activities	1 400,00	918,44	1 913,83	2 832,27	-1 432,27
Transport expences for delivery	2 100,00	556,13	342,35	898,48	1 201,52
<b>total</b>	<b>5 924,00</b>	<b>1 920,18</b>	<b>2 696,24</b>	<b>4 616,42</b>	<b>1 307,58</b>

**PERSONNEL**

Coordinator of operation, Secretariat BRCS (2 months 75%)	1 600,00	1 600,00	-	1 600,00	0,00
Assistant\translator (2 months 75%)	700,00	350,00	350,00	700,00	0,00