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# Emergency Plan of Action Operation Update

## Nepal: Floods and Landslides

 International Federation  
of Red Cross and Red Crescent Societies

<b>Emergency appeal n° MDRNP009</b>	<b>GLIDE n° <a href="#">FL-2017-000107-NPL</a></b>
<b>EPOA update n° 5</b>	<b>Timeframe covered by this update:</b> 13 August 2017 to 30 November 2018
<b>Date of issue:</b> 10 December 2018	<b>Operation timeframe:</b> 20 months
<b>Operation start date:</b> 13 August 2017	<b>End date:</b> 30 April 2019 (four months extension)
<b>Overall operation budget:</b> CHF 2,962,956	<b>DREF amount initially allocated:</b> CHF 497,099
<b>N° of people being assisted:</b> 80,282 people (40,944 Female and 39,338 Male)	
<b>Red Cross Red Crescent Movement partners currently actively involved in the operation:</b> Nepal Red Cross Society (NRCS), International Federation of Red Cross and Red Crescent Societies (IFRC) and in-country partner National Societies (PNSs) provided technical inputs during the relief phase of the operation. For the recovery phase of the floods operation in seven districts, American Red Cross and British Red Cross are providing bilateral support to NRCS in Sarlahi and Jhapa districts, respectively.	
<b>Other partner organizations actively involved in the operation:</b> Nepal Government Ministry of Home Affairs (MoHA), District Disaster Response Committee (DDRC), Central Natural Disaster Relief Committee (CNDRC), Security Forces (Nepal Army, Nepal Police, Armed Police Force), UN agencies, local NGOs and private sectors	

### Summary of modifications from revised Emergency Plan of Action

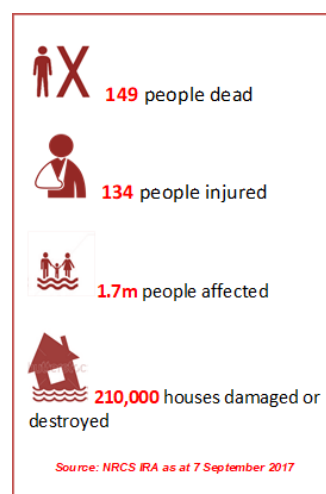
This update informs on the extension of the operation for four months, until 30 April 2019. The extension seeks to complete construction of three community evacuation centres and a final evaluation to allow smooth closure of the recovery phase as outlined in the plan of action. More detailed information for the extension is given in the "Highlights of the operation" part below.

The final report will be issued on 31 July 2019 to reflect the overall achievements. All activities and numbers of people reached will remain the same as in the current plan of action.

### Description of the disaster

Heavy rainfall between 11 to 14 August 2017 caused widespread floods across 31 of the country's 75 districts that had affected more than 1.7 million people. The impact of the floods and landslides is presented in the infographics. Immediate humanitarian needs in the form of supporting shelter items, food, safe water and health service were clearly seen as gaps in the affected areas.

Although access to affected communities was challenging, NRCS together with the support of the Red Cross Red Crescent Movement partners was able to conduct immediate relief distributions and first aid service to the affected population, through the mobilization of its wide network of volunteers in the community. Detailed information on the impact and the Red Cross response is available in the 1-year consolidated operation update issued in October 2018. [click [here](#)]



### Major highlights of the operation update:

1. The relief distribution phase of flood operation was completed in November 2017. Immediately after the end of the relief activities in November, IFRC together with NRCS carried out a post-distribution monitoring (PDM) in nine districts (Jhapa, Sunsari, Udayapur, Saptari, Siraha, Mahottari, Sarlahi, Rautahat, and Bardiya). The PDM was useful to measure the satisfaction level of people reached by NRCS during the relief phase of the operation and lessons learnt captured.
2. The recovery activities of the floods and landslides operation are defined in accordance with findings from pre-







assessment visits conducted by NRCS and IFRC, PFRNA (Post Flood Recovery Needs Assessment) conducted by National Planning Commission (NPC), Government of Nepal. Also, the findings from the PDM were referred during the recovery planning process.

3. This operation update provides an overview of consolidated achievements delivered against key indicators of the recovery interventions. It also highlights delayed tender process to start the construction of three community evacuation centres in Udayapur, Sunsari and Siraha districts. As a result, this activity will be continued until extended appeal timeframe of 30 April 2019. NRCS completed the tender process for Udayapur and Sunsari district after Dashain and Tihar festival is over in November 2018. However, for remaining one district (Siraha) the tender process is expected to be finalized by late December 2018. Although, tender process was initiated for all three districts at the same time, for Siraha, the single bid received was unacceptable as per NRCS's standard administrative and procurement policy. NRCS re-tendered contract for Siraha evacuation centre, in late November 2018. Furthermore, the initial approach for the construction was through a Community Construction Committee. However, the establishment of the construction committee involves a long process under the new federal structure. Taking this into consideration, the evacuation centre will now be constructed by engaging a private contractor. This means additional tax amount as per government rule must be factored into the overall budget.
4. The Nepal Red Cross Society and IFRC Country Office have started planning for a final evaluation. An independent external consultant will be engaged to assess the appropriateness and effectiveness of IFRC and NRCS systems and processes in supporting and implementing the operation, focusing on shelter, water, sanitation and hygiene promotion (WASH), livelihoods and construction of the community evacuation centres. The evaluation will have a particular focus on the cash transfer modality for response and recovery programmes in Nepal context, and how this capacity can be strengthened. The outcome of the evaluation will guide NRCS in ongoing as well as future operations and contribute to broader Red Cross Red Crescent learning, particularly to better address needs in emergency, relief and recovery, considering long-term impact and sustainability.

## Summary of current response

### Relief as of November 2017

The relief distribution phase of the flood operation was completed in November 2017. NRCS mobilized relief items from its pre-positioned stocks which were replenished. However, some of the health and WASH items such as mosquito nets, buckets, soaps and chlorine tablets were distributed during relief as well as recovery phase of the operation due to delayed procurement. Some of the key achievements is highlighted in the infographics below.

<p><b>13,519</b></p>  <p>families received NFRI full set</p>	<p><b>7,084</b></p>  <p>families received emergency shelter</p>	<p><b>13,944</b></p>  <p>jerry cans distributed</p>
<p><b>3,314</b></p>  <p>families who received mosquito nets</p>	<p><b>8,650</b></p>  <p>families received ready to eat food</p>	<p><b>20,196</b></p>  <p>patients treated in health facilities/camps</p>

### Recovery phase as of November 2018

NRCS recovery plan target is to support 35,000 people in total across 7 districts (Sunsari, Udayapur, Saptari, Siraha, Mahottari, Rautahat, and Bardiya). Under the recovery phase, people from the target communities also received cash support for livelihood and toilet construction. Elevated tube wells and toilets were also constructed in seven districts -. The following table highlights people reached by NRCS through integrated recovery programmes. The planning process for recovery interventions was slightly delayed due to external and internal factors such as; delay in post flood recovery need assessment (PFRNA) by the government (published in December 2017), and the cabinet's decision to assign National Planning Commission to lead the post flood need assessment. Hence, NRCS had to halt its detail need assessment in November 2017. Most of the recovery activities have been finished, except construction of the community emergency evacuation centres in three districts (Udayapur, Sunsari and Siraha). This will be continued beyond December 2018.

**Table 1: Summary of recovery achievements based on IFRC Appeal as per reporting period**

Sector	Interventions	Status	Target # of people (IFRC Appeal)	Total people reached by IFRC Appeal and other support
Shelter	Safe shelter construction awareness	Ongoing	5,250	Some 2,815 people oriented on the safe shelter construction using PASSA modules. Events related with rolling out safer shelter awareness are ongoing in all 7 districts and will be completed by December 2018.
Livelihoods and basic needs	Livelihoods cash grant distribution	Completed	1,260	1,460 families received cash grants and necessary trainings to start different livelihoods interventions such as purchasing of goats, buffalos, cows, etc. Initial target was 1,260 families however with surplus funds from the British Red Cross an additional 200 families were supported.
	Training on vegetable farming and livestock management	Completed	7,300	All 1,460 families (7,300 people) who received livelihoods cash grants also received required orientation and trainings on livestock management and vegetable farming.



One of the Red Cross livelihoods cash grant beneficiaries purchased buffalo, in Rautahat district. *(Photo: NRCS)*



Livelihoods cash grant distribution (above) and livelihoods training (below) by NRCS in Mohatari district. *(Photo: NRCS)*



One of the Red Cross livelihoods cash grant beneficiaries purchased cow, in Saptari district. (Photo: NRCS)



One of the Red Cross livelihoods cash grant beneficiaries purchased goats, in Udayapur district. (Photo: NRCS)

<b>Health</b>	Community-based epidemic prevention and control activities	Completed	40,000	Some 36,907 through distribution of the IEC materials, health promotion activities targeting pregnant women, ECV trainings, ECV roll out in communities. With double counting of people reached through above activities, in total 14,355 families (73,407 people) reached.
	Mosquito nets distribution	Completed	16,000	NRCS distributed 16,000 mosquito nets to 3,314 families in relief phase and 7,337 families in recovery. Families with more than 5 members received 2 nets; whereas in some districts, few families have less than 5 members so NRCS distributed 1 net.
	Local health facilities	Completed	35,000	To reach 35,000 people was initially planned for 7 districts. However, based on the detailed assessments and the revised plan of action, two health posts (Siraha and Udayapur) received the medical and nonmedical supplies which are now in use. These two health posts catering needs of 450 families (2,250 people).
	Community based health activities	Completed	35,000	Some 44,257 people reached through the observation of health events, celebration of days, competition, campaign, radio programme.
<b>WASH</b>	Elevated tube well construction/rehabilitations	Completed	35	NRCS constructed 35 elevated tube wells appropriate to floods prone catchments.
	Provision of safe water	Completed	1,750	The elevated tube wells will cater drinking water needs of 1,750 people (1 tube well can cater daily water need of approximately 50 people).
	Construction of sanitation facilities (household latrines)	Completed	700	Altogether, 706 households received cash grant support of NPR. 10,000 (approx. CHF 91) which was provided to each household in two instalments (first instalment was NPR 7,000 and second instalment was NPR 3,000). All the households constructed their latrines and received toilet cleaning kits as well.
	Hygiene promotion in communities	Completed	35,000	Some 41,488 people were reached by hygiene promotion activities (hand washing campaigns, water borne diseases prevention, menstruation hygiene, safe drinking water, waste disposal campaign, distribution of IEC materials) in communities and schools.



Elevated tube well constructed in Hanumannagar Kankalini-14, Saptari district (Photo: NRCS)



Menstrual hygiene day celebrated in Loharpatti Municipality, Mahottari district. (Photo: NRCS)



Women from Siraha district participating in the hygiene promotion activities. (Photo: NRCS)



Water Users Committee of Gulariya-4 received tube well repairing kit from the president of Bardiya District Chapter. (Photo: NRCS)

<b>Disaster Risk Reduction (DRR)</b>	Construction of community evacuation centres	In-progress	3	Construction of pre-fabricated steel structure is ongoing and foundation work has started in Udayapur and Sunsari districts. For Siraha, the tender process is under process and construction is expected to start by early January 2019. The construction is managed by the private contractor and supervision support is being provided by NRCS engineer. NRCS has developed a SoP to ensure maintenance and sustainability of the evacuation centres by mobilizing local resources. This need to be signed by NRCS and municipality office. There is provision to form a 7-member committee with the representatives from local municipality, NRCS district chapter, local elected leaders, ward level Disaster Management Committee.
	Training on community search and rescue	Completed	24	Some 147 members trained through 7 trainings. As per EPoA plan, trainings were conducted in all seven districts and each training covered 24 participants.
	Formation of the community search and rescue response team	Completed	6	Seven community search and rescue response teams were formed following training.

Training on first aid	Completed	24	Some 147 members trained through 7 trainings. As per EPoA plan, trainings were conducted in all seven districts and each training covered 24 participants.
Formation of the first aid response team	Completed	6	Seven first aid response teams formed upon completion of the training.
Training on District Disaster Response Team (DDRT)	Completed	24	48 people trained on DDRT. Although, one training was planned for each district, but NRCS managed to complete two trainings.



NRCS CEA team conducting community orientation on the use of Hotline 1130. (Photo: NRCS)



Participants of the first aid training in Bardiyaya district. (Photo: NRCS)



Participants of CADRE training in Siraha district (Photo: NRCS)



Participants of DDRT training putting temporary toilets as part of simulation exercise. (Photo: NRCS)

## Overall objective

The operation aims to address the relief and recovery needs of a total estimated number of 80,282 people. The relief phase needs of 15,000 families (75,000 people) in 31 districts and recovery phase needs of 7,000 families (35,000 people) in seven districts are to be addressed through the provision of shelter items, NFRI, WASH item support and promotion, health service and assistance, immediate food support, livelihood assistance and disaster risk reduction over 20 months, until 30 April 2019.

## **Support Services (updates)**

### **Logistics and Supply Chain**

Logistics activities have aimed to effectively manage the supply chain, including procurement, storage and transportation to distributions sites in accordance to IFRC logistics standards, processes and procedures. The NRCS logistics team has been leading the support activities for this operation with support of IFRC CO logistics team.

The relief phase has been already complete and during the reporting period logistics has been working with local procurement activities. NRCS completed the tender process for Udayapur and Sunsari district after Dashain and Tihar festival is over in November 2018. However, for remaining one district (Siraha) the tender process is expected to be finalized by late December 2018. Although, tender process was initiated for all three districts at the same time, for Siraha, the single bid received was unacceptable as per NRCS's standard administrative and procurement policy. NRCS re-tendered contract for Siraha evacuation centre, in late November 2018. Furthermore, the initial approach for the construction was through a Community Construction Committee. However, the establishment of the construction committee involves a long process under the new federal structure. Taking this into consideration, the evacuation centre will now be constructed by engaging a private contractor.

Further IFRC Country Office (CO) has been supporting this operation by assigning VRP vehicle under the floods operation programme to facilitate the movement of staff and volunteers. Additionally, CO logistics team has been providing technical logistics support to NRCS within procurement, fleet and general logistics as per required. IFRC Asia Pacific Operational Logistics, Procurement and Supply Chain Management (OLPSCM) department in Kuala Lumpur has been extending its technical logistics support to NRCS and IFRC CO as per needed.

### **Budget**

The appeal budget is CHF 2.96 million. As of the date of the publication of this report, the [appeal coverage](#) is 98 per cent. IFRC team together with NRCS has been monitoring the expense rate on a regular basis. The expenditure as of 7 December 2018 is CHF 2,265,506. See attached [financial report](#) for more details.

## Reference documents



Click here for:

- [Previous Appeals and updates.](#)
- [Emergency Plan of Action \(EPoA\)](#)

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## How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



**Save lives.**  
protect livelihoods,  
and strengthen recovery  
from disaster and crises.



Enable **healthy**  
and **safe** living.



Promote **social inclusion**  
and a culture of  
**non-violence** and peace.

## Disaster Response Financial Report

## MDRNP009 - Nepal - Monsoon Floods and Landslides

Timeframe: 15 Aug 17 to 31 Dec 18

Appeal Launch Date: 22 Aug 17

## Interim Report

## Selected Parameters

Reporting Timeframe	2017/8-2018/12	Programme	MDRNP009
Budget Timeframe	2017/8-2018/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

## I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>A. Budget</b>		<b>2,540,518</b>	<b>356,391</b>			<b>2,896,909</b>	
<b>B. Opening Balance</b>							
<b>Income</b>							
<b>Cash contributions</b>							
American Red Cross		194,213				194,213	
Australian Red Cross		52,915				52,915	
British Red Cross		1,680				1,680	
British Red Cross (from British Government*)		511,035				511,035	
Bulgarian Red Cross		2,000				2,000	
Estonia Government		11,530				11,530	
European Commission - DG ECHO		216,333				216,333	
Finnish Red Cross		114,707				114,707	
German Red Cross		230,667				230,667	
Italian Government Bilateral Emergency Fund		227,514				227,514	
Japanese Red Cross Society		263,905				263,905	
Kuwait Red Crescent Society		47,926				47,926	
Liechtenstein Red Cross		60,141	5,239			65,380	
New Zealand Government		208,710				208,710	
Swedish Red Cross (from Swedish Government*)		236,254				236,254	
The Canadian Red Cross Society (from Canadian Government*)		109,987				109,987	
The Netherlands Red Cross			64,168			64,168	
The Netherlands Red Cross (from Netherlands Government*)			286,985			286,985	
The Republic of Korea National Red Cross		50,000				50,000	
VERF/WHO Voluntary Emergency Relief		1,000				1,000	
<b>C1. Cash contributions</b>		<b>2,540,517</b>	<b>356,391</b>			<b>2,896,909</b>	
<b>C. Total Income = SUM(C1..C4)</b>		<b>2,540,517</b>	<b>356,391</b>			<b>2,896,909</b>	
<b>D. Total Funding = B + C</b>		<b>2,540,517</b>	<b>356,391</b>			<b>2,896,909</b>	

\* Funding source data based on information provided by the donor

## II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>B. Opening Balance</b>							
<b>C. Income</b>		2,540,517	356,391			<b>2,896,909</b>	
<b>E. Expenditure</b>		-1,913,813	-351,694			<b>-2,265,506</b>	
<b>F. Closing Balance = (B + C + E)</b>		626,705	4,698			<b>631,402</b>	

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Budget Timeframe	2017/8-2018/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

## III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
<b>BUDGET (C)</b>			<b>2,540,518</b>	<b>356,391</b>		<b>2,896,909</b>		
<b>Relief items, Construction, Supplies</b>								
Shelter - Relief	171,215						171,215	
Construction - Facilities	152,113						152,113	
Clothing & Textiles	308,929						308,929	
Food	4,711						4,711	
Seeds & Plants	1,523						1,523	
Water, Sanitation & Hygiene	64,041						64,041	
Medical & First Aid	22,195						22,195	
Utensils & Tools	106,333						106,333	
Other Supplies & Services	134,816						134,816	
Cash Disbursement	137,085						137,085	
<b>Total Relief items, Construction, Sup</b>	<b>1,102,961</b>						<b>1,102,961</b>	
<b>Land, vehicles &amp; equipment</b>								
Vehicles	22,627						22,627	
<b>Total Land, vehicles &amp; equipment</b>	<b>22,627</b>						<b>22,627</b>	
<b>Logistics, Transport &amp; Storage</b>								
Distribution & Monitoring	78,863						78,863	
Transport & Vehicles Costs	45,273		11,595			11,595	33,678	
<b>Total Logistics, Transport &amp; Storage</b>	<b>124,136</b>		<b>11,595</b>			<b>11,595</b>	<b>112,541</b>	
<b>Personnel</b>								
International Staff	226,373		161,249			161,249	65,124	
National Staff	50,458		49,748			49,748	710	
National Society Staff	205,815						205,815	
Volunteers	60,367						60,367	
<b>Total Personnel</b>	<b>543,013</b>		<b>210,997</b>			<b>210,997</b>	<b>332,016</b>	
<b>Consultants &amp; Professional Fees</b>								
Consultants	28,603		15,074			15,074	13,529	
Professional Fees	31,352		16,447			16,447	14,905	
<b>Total Consultants &amp; Professional Fees</b>	<b>59,954</b>		<b>31,521</b>			<b>31,521</b>	<b>28,434</b>	
<b>Workshops &amp; Training</b>								
Workshops & Training	165,730		9,618			9,618	156,112	
<b>Total Workshops &amp; Training</b>	<b>165,730</b>		<b>9,618</b>			<b>9,618</b>	<b>156,112</b>	
<b>General Expenditure</b>								
Travel	25,283		12,976			12,976	12,307	
Information & Public Relations	33,403		488			488	32,915	
Office Costs	68,016		646			646	67,369	
Communications	24,837		611			611	24,226	
Financial Charges	169		42			42	127	
Shared Office and Services Costs	146,181		22,830			22,830	123,351	
<b>Total General Expenditure</b>	<b>297,888</b>		<b>37,593</b>			<b>37,593</b>	<b>260,295</b>	
<b>Contributions &amp; Transfers</b>								
Cash Transfers National Societies	462,326		1,480,635	330,229		1,810,864	-1,348,538	
Cash Transfers to 3rd Parties	-70,800						-70,800	
<b>Total Contributions &amp; Transfers</b>	<b>391,526</b>		<b>1,480,635</b>	<b>330,229</b>		<b>1,810,864</b>	<b>-1,419,338</b>	
<b>Operational Provisions</b>								
Operational Provisions	0						0	
<b>Total Operational Provisions</b>	<b>0</b>						<b>0</b>	

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Subsector:	*		

All figures are in Swiss Francs (CHF)

## III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
<b>BUDGET (C)</b>			<b>2,540,518</b>	<b>356,391</b>		<b>2,896,909</b>		
<b>Indirect Costs</b>								
Programme & Services Support Recov	176,009		115,648	21,465		137,113	38,896	
<b>Total Indirect Costs</b>	176,009		115,648	21,465		137,113	38,896	
<b>Pledge Specific Costs</b>								
Pledge Earmarking Fee	11,071		12,366			12,366	-1,294	
Pledge Reporting Fees	1,993		3,840			3,840	-1,847	
<b>Total Pledge Specific Costs</b>	13,065		16,206			16,206	-3,141	
<b>TOTAL EXPENDITURE (D)</b>	<b>2,896,909</b>		<b>1,913,813</b>	<b>351,694</b>		<b>2,265,506</b>	<b>631,402</b>	
<b>VARIANCE (C - D)</b>			<b>626,705</b>	<b>4,697</b>		<b>631,402</b>		

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**IV. Breakdown by subsector**

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
<b>BL2 - Grow RC/RC services for vulnerable people</b>							
Shelter	2,540,518		2,540,517	2,540,517	1,913,813	626,705	
Subtotal BL2	2,540,518		2,540,517	2,540,517	1,913,813	626,705	
<b>BL3 - Strengthen RC/RC contribution to development</b>							
Disaster risk reduction	356,391		356,391	356,391	351,694	4,698	
Subtotal BL3	356,391		356,391	356,391	351,694	4,698	
<b>GRAND TOTAL</b>	<b>2,896,909</b>		<b>2,896,909</b>	<b>2,896,909</b>	<b>2,265,506</b>	<b>631,402</b>	