

Emergency appeal operation update Guatemala: Floods

Emergency appeal n° MDRGT003
GLIDE n° [TC-2011-000157-GTM](#)
Operation update n° 3
23 February 2012

Period covered by this Ops Update: 6 December 2011 to 16 January 2012

Appeal target (current): 786,728 Swiss francs

Appeal coverage: 87 per cent

[<click here to view the interim financial statement or here to link to contact details >](#)

Appeal history:

- An [Emergency Appeal](#) was launched on 26 October 2011 for 786,728 Swiss francs for 9 months to assist 1,500 families.
- 240,190 Swiss francs were initially allocated from the International Federation of Red Cross and Red Crescent Societies' (IFRC) [Disaster Relief Emergency Fund \(DREF\)](#) on 19 October 2011 to support the National Society to respond.

Summary: The devastating effects of Tropical Depression 12-E affected more than 500,000 people across Guatemala and prompted the government to decree a State of Public Calamity on 16 October. In its auxiliary role to the government, the Guatemalan Red Cross (GRC) opened their Emergency Operation Centre and started the implementation of their plan of action. Thus far, the National Society has reached 1,455 families with relief items such as food parcels, blankets, water filters, mosquito nets, jerry cans and hygiene kits. In addition, the GRC has complemented community workshops on epidemic control, focusing mostly on the prevention of dengue and malaria, as well as hygiene promotion and safe use of water to diminish the risk of waterborne diseases. At the moment, the National Society is preparing for the implementation of their early recovery activities that will start in February with the oncoming planting season.



The emergency appeal has supported the Guatemalan Red Cross to reach 1,455 families from the department of Alta Verapaz, Petén, and Retalhuleu with household water filters that will provide 10 gallons per day of safe drinking water for one year.

The situation

In the second week of October, Guatemala felt the effects of the remnants of Tropical Depression 12-E. Severe precipitations caused flooding and landslides in Guatemala as the soil was already saturated and river levels

were high as a result of previous rains. The Guatemalan government decreed a State of Public Calamity on 16 October. More than 500,000 persons were affected across the country, of which 82,913 were severely affected.

In the housing sector, authorities reported 16,609 homes with minor damage, 5,571 with moderate damage, 753 with severe damage and 5,291 homes still at risk. In addition, the national road network was severely damaged, with estimates indicating 167 sections of roads affected and 9 destroyed, while 55 bridges are damaged and 30 are destroyed. Another source of concern is the damage in the agricultural sector, with estimated losses of over 521 million Quetzales (approximately 57.6 million Swiss francs) and 66,120 families affected as a result of crops lost. A food security alert was launched by the US Agency for International Development (USAID) due to the combined effects of losing family subsistence crops as well as a decrease in job opportunities in the sector of commercial crops.

The families affected by Tropical Depression 12-E have returned to their homes and all monitored rivers were back to normal levels.

Coordination and partnerships

At the national level, the Guatemalan Red Cross actively coordinates with the Executive Secretariat of CONRED, through the inter-institutional linkages which provide information to CONRED's Emergency Operations Centre (EOC). In addition, the National Society maintains coordination with the Humanitarian Network of Guatemala, which includes international organizations and UN system agencies, to ensure an integrated response and avoid duplication of efforts as well as reach solutions to common challenges. The Humanitarian Network has designated lead agencies for the different technical sectors as follows:

- Coordination – OCHA and the Humanitarian Network
- Health – Pan American Health Organization (PAHO)
- Water and Sanitation – United Nations Children's Fund (UNICEF). The intervention will be focused on the cleaning of wells and latrines.
- Food – World Food Program (WFP)
- Collective Centres – International Organization for Migration (IOM). It is currently focusing on prevention of violence against women and reduction of vector-related health risks.
- Education – Plan International
- Early Recovery – United Nations Development Program (UNDP)
- Livelihoods – Food and Agriculture Organization (FAO)

Movement coordination: In country, the International Red Cross and Red Crescent Movement partners continue to hold coordination meetings, supporting the GRC's headquarters and branches in line with the Guatemalan Red Cross's Plan of Action to respond to this emergency. The Norwegian Red Cross and the Spanish Red Cross are providing support with the distribution of safe water and relief items. The International Committee of the Red Cross (ICRC) supported with restoration of family links and with the introduction of in-kind donations into the country.

National Society Capacity Building: during the reporting period, 21 volunteers from the branches of Petén, Retalhuleu and Cobán were trained on the use of the Epidemic Control for Volunteers (ECV) tool kit. These trained volunteers were able to use the newly acquired knowledge to complete workshops with 28 affected communities, which it is hoped will reduce the incidence of diseases like dengue and malaria.

Red Cross and Red Crescent action

Overview

Throughout the month of December 2011 and early January 2012, the GRC has made progress in the distribution of food parcels and blankets, as well as relief items targeting the reduction of waterborne and vector-transmitted diseases such as household water filters, hygiene kits, mosquito nets and jerry cans. The National Society has reached 1,455 families (8,646 persons) or 96.1 per cent of the overall target of 1,500 families. In addition, distributions were complemented with community workshops covering different topics such as information on the prevention of dengue and malaria, personal hygiene, use and care of water filters, preservation of water sources, and cleaning of living and public areas in an effort to reduce the risk of epidemics. These workshops, coordinated alongside community leaders, were completed one or two days before distributions and reached 1,426 families, 95.1 per cent of the population targeted by the emergency appeal.

Moreover, in preparation for the oncoming planting season, the GRC has started to design their early recovery strategy, gathering information on the livelihoods of affected families and coordinating between local branches to customize the implementation of activities in accordance with the specific needs of each region.

However, the implementation of activities, particularly in terms of coordination, has encountered some challenges with the recent change of government. Most of the National Society's regional branches had established connections and were holding dialogue with the local governments and health authorities. However, many key figures are changing and the branches are now in the process of forming coordination links with the new authorities before proceeding with the implementation of new activities to ensure that efforts are not duplicated.

Progress towards outcomes

Relief distributions (food and basic non-food items)

Outcome: The immediate needs of 1,500 families affected by Tropical Depression 12-E are met through the distribution of food items and non-food items.

Outputs	Activities planned
1,500 families (7,500 people) receive food parcels and blankets.	- Develop beneficiary selection and registration system to deliver intended assistance. - Procure locally humanitarian relief items. - Distribute food parcels (1 time distribution for all target families) - Distribute 5 blankets per family (based on an average family of five members) Monitor and evaluate the relief activities and provide reporting on relief distributions.

Progress: The distribution designed to reach 1,500 families with food parcels and blankets (as well as jerry cans, hygiene kits, and water filters) has almost concluded. The entire process was carried out using the Mega-V barcode technology, enabling rapid distribution (about 40 seconds per family) and reporting.

Department	No. of target families	% reached with relief items
Retalhuleu	800	99.9
Petén	400	90.2
Alta Verapaz (Cobán)	300	98.3
Total	1,500	96.13

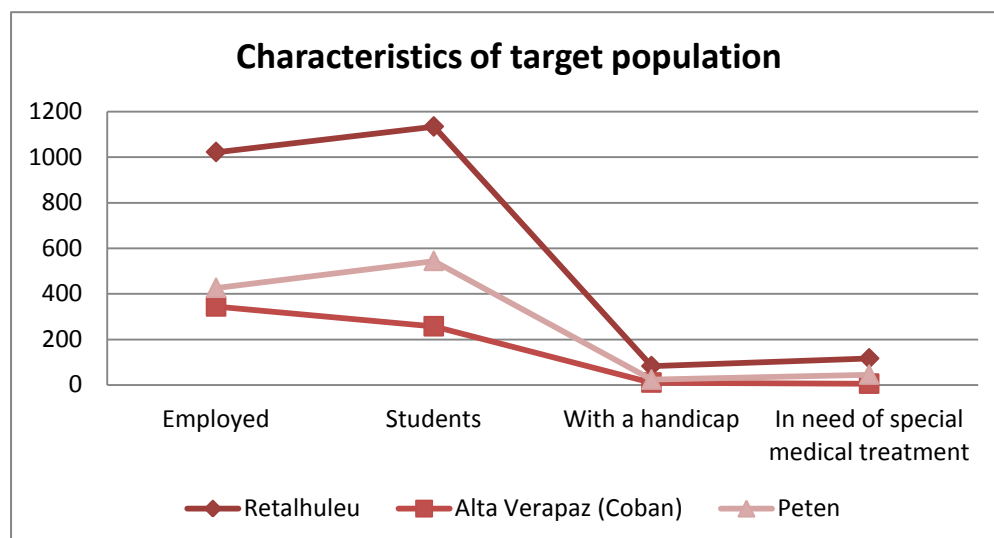
The GRC reached 1,455 families (8,646 persons) or 96.1 per cent of the overall target. Of the persons already reached, 42 per cent were women, 12.7 per cent were children under five years old and 4.2 per cent were 60 years old or older. The local branches of Petén and Cobán are currently coordinating with community leaders to reach the remaining families that could not participate on the day of distribution.

Department	Men	Women	Children < 5	Adults > 60
Retalhuleu	1856	1929	548	247
Alta Verapaz (Cobán)	750	780	239	41
Petén	932	938	309	77
Total	3,538	3,647	1,096	365
Percentage	40.9	42.2	12.7	4.2

As mentioned in the previous update, after completing a rapid assessment to prioritize communities and families, volunteers trained in the use of the software Mega-V distributed tickets with barcodes. A total of 28 communities from the departments of Alta Verapaz, Petén and Retalhuleu were selected (see Annex 1 for details). In addition,

the team of volunteers worked alongside community leaders to select a suitable area for distribution and gained the commitment from community members to prepare the area prior to the selected day of distribution.

The use of the Mega-V barcode technology resulted in a swift process, taking an average of 40 seconds per family and concluding distributions within the hour of arriving in each community. At the end of the distribution, volunteers from the GRC encouraged the completion of a beneficiary satisfaction survey that is currently being processed to gain insight of the impact and quality of the activity.



Challenges: the main challenge encountered by the GRC was the distance between selected communities. To facilitate this, a regionalization strategy was established. Several regional coordinators were designated to contact and work alongside community members throughout the whole process, from selection to distribution.

Emergency health

Outcome: the health risks in the emergency affected population are reduced in the medium and long term through a strategy based on a community health approach.

Outputs	Activities planned
Rapid Health Assessments (RHA) are carried out to understand the health situation and immediate risks.	- Ensure the development and maintenance of inter-institutional coordination. - Assess the health situation within the affected population in coordination with the Ministry of Health. - Review and update inventories of equipment and medical supplies.
Affected population has access to first aid services.	- Distribute fully equipped first aid kits to 10 branches. - Provide first aid care to the affected population.
At least 80 per cent of the population targeted in the emergency appeal are reached with epidemic prevention and control measures.	- Distribution of mosquito nets to 1,500 families. - Carry out a workshop for target families focusing on the appropriate use and care of mosquito nets. - Train health National Intervention Teams through the Epidemic Control for Volunteers (ECV) tool kit. - Implement educational activities to prevent health risks in communities.
HIV and AIDS, sexually transmitted diseases (STDs) prevention and essential management is provided to 2,500 persons.	- Conduct preventive actions to raise awareness at the level of collective centres and communities on STDs, HIV and AIDS, family planning and counselling. - Distribute condoms in collective centres and to the affected communities. - Carry out voluntary HIV counselling and testing.
At least 60 per cent of the population targeted in the	- Train GRC volunteers in community based psychosocial support and psychological first aid. - Provide psychosocial support to targeted affected groups in

emergency appeal are reached with psychosocial support.	communities and collective centres. • Monitor, evaluate and provide reporting on activities.
Emergency health interventions are linked to longer-term community health programmes.	• Conduct community-based health first aid training for volunteers (CBHFA) • Implement educational activities to promote behavioural change related to health care for the communities.

Progress: During the reporting period, the GRC continued the distribution of mosquito nets impregnated with insect repellent, reaching 1,455 families, each receiving three mosquito nets. At the present, 4,365 beds have the possibility of being protected and help in the prevention of mosquito-transmitted diseases.

The distribution was accompanied by educational activities with the support of the Epidemic Control for Volunteers tool kit. With the support of the emergency appeal, 21 volunteers (6 from San Benito Petén branch, 6 from Cobán branch and 9 from Retalhuleu branch) were trained on the use of the tool kit and completed community workshops. The volunteers provided information on the prevention of dengue and malaria, as well as the appropriate use and care of mosquito nets. The community workshops occurred one or two days prior to the distribution of relief items (such as mosquito nets and hygiene kits) to ensure that affected families had knowledge on the items to be received and their value for epidemic control.

As stated in the table below, 1,426 families have been reached with epidemic control information, or 95.1 per cent of the population targeted by the emergency appeal (see annex 2 for detailed information on the communities reached). Therefore, the third output of the emergency health sector was surpassed during the reporting period.

Department	No. of Communities	No. affected families	No. trained families	% reached
Alta Verapaz (Cobán)	8	300	287	95.7
Petén	8	400	346	86.5
Retalhuleu	12	800	793	99.1
TOTAL	28	1,500	1,426	95.1

The IFRC emergency appeal coordinator met with the Health Unit of the GRC at the end of January to review actions taken and to coordinate next steps with the regional branches.

Water, sanitation, and hygiene promotion

Outcome: The risk of waterborne and water related diseases is reduced through the provision of safe water, adequate sanitation as well as hygiene promotion within the population affected by Tropical Depression E-12.	
Outputs	Activities planned
1,500 families have access to safe water (through water filters and water treatment plants).	• Assess the existing coverage of water supply and select the most vulnerable families in coordination with the established national mechanism. • Distribute safe water to 600 families in collective centres and affected communities through water treatment plants. • Clean affected wells.
1,500 families receive hygiene kits and jerry cans.	• Procure and distribute hygiene kits, jerry cans and water filters.
At least 80 per cent of the population targeted in the emergency operation are reached with hygiene	• Conduct hygiene promotion talks to affected families. • Conduct vector control activities (for dengue and malaria) to targeted affected groups in communities. • Conduct monitoring and evaluation of activities.

promotion and sanitation activities.	
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Progress: Simultaneously to the distribution of food parcels, blankets and mosquito nets, 1,455 affected families also received two jerry cans, one hygiene kit and one household water filter.

The household water filters distributed allow families to have access to 10 gallons of safe drinking water every 24 hours for one year. The 1,455 filters distributed are equivalent to the distribution of 5,310,750 gallons (20,103,376 litres) of safe water for one year. To ensure that the filters are properly used and cared for, the National Society coordinated with the company providing the filters so they could provide training to beneficiaries.

Affected families also participated in workshops where trained volunteers provided information on the safe use and rationing of water, as well as the preservation of water sources. In addition, volunteers also covered topics on personal hygiene and cleaning of living and public areas to prevent diseases. These workshops, completed alongside the ones mentioned in the emergency health sector, reached 1,426 families from 28 communities (see annex 2 for details).



Members of the community Plan Nuevo Amanecer, Alta Verapaz, receive training on personal hygiene and safe use of water for the control of epidemics. Source: Guatemalan Red Cross

During the reporting period, the GRC also succeeded in cleaning 215 wells of the 244 prioritized from communities in Retalhuleu. As mentioned in the previous update, families from affected communities are being organized and trained to continue the cleaning and maintenance of the communities' wells.

Community	No. of affected families	No. of families organized	No. of wells to clean	No. of wells cleaned
Las Maduras	90	80	58	58
Aldea Granada	47	47	47	47
El Pijuy	80	53	76	77
San Juan el Húmedo	34	25	33	33
La Presa Santa Fe	20	17	30	0
Sector los Sánchez	25	0	0	0
Total	296	222	244	215

Additionally, the National Society installed a water treatment plan in the community of Granada, Retalhuleu, with the capacity of treating 4,000 litres per hour. The safe water was then transported through water trucks to tanks (1,100 litres) installed in strategic locations in six communities, assisting 296 families for 30 days.

Logistics

Outcome: The local logistics capacity of the Guatemalan Red Cross to respond is strengthened with technical support for procurement and distribution.	
Outputs	Activities planned
Enhanced logistics capacity is achieved and technical support facilitates the	- Purchase mosquito nets and non-food items from the Regional Logistics Unit (RLU) as required. - Provide technical support during the local procurement processes.

procurement and distribution of relief items.	• Maintain stock levels in the El Salvador sub-regional warehouse to meet required demand in the region.
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Progress In support of the emergency operation, the IFRC's Regional Logistic Unit (RLU) launched a mobilization table for in-kind donations, and delivered 700 hygiene kits, 3,500 blankets, 4,500 mosquito nets and 2,100 jerry cans. The National Society and the IFRC coordinated with the ICRC to facilitate the introduction of relief items through customs. The National Society has not required further support from the RLU during the reporting period.

Early Recovery

Outcome: Contribute to the early recovery of 500 families who have lost their livelihoods as a result of the floods.	
Outputs	Activities planned
500 families receive technical and material support to recover their agricultural production.	• Research and develop a technical assessment and intervention strategy in prioritized affected areas. • Establish mutual collaboration agreements with national institutions (agricultural associations and/or non-governmental organizations). • Establishment of a livelihoods cash transfer system. • Provide technical support. • Conduct monitoring and evaluation activities.

Progress: The branches of Retalhuleu, Cobán and Petén received an assessment template to identify families and communities to benefit from the early recovery programme. Based on the information gathered, the branches have designed specific proposals for implementation of activities in their regions. These proposals are currently being analyzed by the National Society's headquarters and the IFRC's operations coordinator as some may not be carried out through a cash transfer system as previously contemplated. Possible interventions include the recovery of cash crops and home subsistence gardens, support with small animal farms, and with small enterprises for women. All branches involved in the early recovery activities will be meeting to better coordinate activities which are expected to start during the month of February (pending the confirmation of soft pledges).

Communications – Advocacy and Public Information

The communication department of the Guatemala Red Cross successfully supported the fund-raising campaign carried out at the start of the emergency, conducting numerous interviews with print media, television and radio. In addition, the National Society's web site was rehabilitated and it is currently sharing all pertinent information regarding the operation (See <http://www.cruzroja.org.gt/>). On the other hand, spokespersons have communicated with beneficiaries and media in affected areas and conducted visibility campaigns at strategic points across the country.

Contact information

For further information specifically related to this operation please contact:

- **In the Guatemalan Red Cross:**
 - Daniel E. Javiel Orellana, director general; phone: +502.238.16515; and email: daniel.javiel@cruzroja.org.gt
 - Teresa J. Marroquín Ábrego, national disaster coordinator; phone / fax: +502.238.16536; and email: teresa.marroquin@cruzroja.org.gt
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 - Jorge Zequeira, PADRU coordinator; email: jorge.zequeira@ifrc.org

- Douglas Baquero, regional logistics coordinator; email: douglas.baquero@ifrc.org
- Jane Grimshaw; PMER manager; email: jane.grimshaw@ifrc.org
- **In Geneva:** Christine South, Operations Support, phone: +41.22.730.4529, fax: +41.22.733.0395; email Christine.South@ifrc.org

For Resource Mobilization and Pledges:

- **In IFRC Zone:** Zuleyka Maynard, resource mobilization senior officer; phone: +507.6673.2026; and email: zuleika.maynard@ifrc.org



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1. Click [here](#) to return to the title page
2. Click [here](#) to view the interim financial statement up to January 2012.

How we work

All IFRC assistance seeks to adhere to the [Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations \(NGO's\) in Disaster Relief](#) and the [Humanitarian Charter and Minimum Standards in Disaster Response](#) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

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Saving lives, changing minds.



The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

ANNEX 1: Persons reached with food and non-food relief items

Department	Community	No. of Members per family	Men	Women	< 5	>60
Retalhuleu	C-8 Poligono 7	4.4	122	116	39	16
	C-12 Sis Peraz	5.2	179	173	53	24
	C-20 Encuentros	4.9	200	243	68	26
	C-14 Guisoyol	4.5	248	258	70	36
	C-10 Los Achiotes	4.3	267	246	63	33
	Vuelta El Niño	5.4	50	47	16	4
	Nueva Rusia	4.1	77	63	19	4
	Santa Inés	4.7	79	82	34	6
	Santa Fe	5.5	122	146	34	19
	San Juan El Húmedo	4.4	123	154	38	23
	El Pijuy	5.0	273	277	81	32
	Granada	5.1	116	124	33	24
	Sub total	4.8	1,856	1,929	548	247
Alta Verapaz	Entre Ríos	5.6	70	65	20	1
	Palo Grande Cicales	5.3	106	102	29	7
	Yalicar	5.4	163	148	62	5
	San José Icbolay	4.4	34	45	10	5
	San Luis Palo Grande	5.5	187	196	67	7
	Plan Nuevo Amanecer	4.7	104	114	31	6
	Senoha	5.3	57	76	15	6
	Las Brisas	4.2	29	34	5	4
	Sub total	5.0	750	780	239	41
Petén	Kemania	6.1	61	68	22	4
	Ixcoch	4.6	74	65	32	0
	San Felix	3.8	68	65	27	5
	Bethel	5.8	75	70	22	10
	La Técnica	6.0	103	137	16	15
	La Felicidad	6.5	128	131	45	6
	Monte Sinaí	5.4	53	49	17	7
	Pipiles	4.3	370	353	128	30
	Sub total	5.3	932	938	309	77
TOTAL			3,538	3,647	1,096	365

ANNEX 2: Families reached with epidemic control and hygiene promotion

Department	Community	No. affected families	No. trained families	% reached
Alta Verapaz (Copán)	Entre Ríos	24	24	100
	Yalicar	58	57	98.3
	Palo Grande Cicales	39	37	94.9
	Plan Nuevo Amanecer	46	46	100
	San Luis Palo Grande	70	70	100
	Brisas de Chixoy	17	12	70.6
	Senoha	28	23	82.1
	San Jose Icbolay	18	18	100
	Sub-Total	300	287	95.7
Petén	Sacrificio-Pipiles	180	157	87.2
	Quemania.	27	21	77.8
	Ixcoch.	35	29	82.9
	San Félix.	33	21	63.6
	Bethel.	25	25	100
	La Felicidad.	40	40	100
	Monte Sinaí.	20	17	85
	La Técnica.	40	35	87.5
	Sub-Total	400	346	86.5
Retalhuleu	Santa Fe Sector la Presa	49	49	100.0
	San Juan el Húmedo	63	55	87.3
	Vuelta El Niño	18	18	100.0
	Nueva Rusia	34	33	97.1
	Santa Ines	34	33	97.1
	El Pijuy	111	129	116.2
	Aldea Granada	47	48	102.1
	C-20 Los Encuentros La Máquina	91	93	102.2
	C-12 Sis Peráz La Máquina	68	66	97.1
	C-14 Güicoyol La Máquina	112	100	89.3
	C-10 Los Achiotes La Máquina	119	114	95.8
	C-08 Poligono 7 La Máquina	54	55	101.9
	Sub-Total	800	793	99.1

MDRGT003 - Guatemala - Floods

Appeal Launch Date: 26 oct 11

Appeal Timeframe: 18 oct 11 to 31 jul 12

Interim Report

Selected Parameters	
Reporting Timeframe	2011/10-2012/1
Budget Timeframe	2011/10-2012/12
Appeal	MDRGT003
Budget	APPEAL

All figures are in Swiss Francs (CHF)

I. Consolidated Funding

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
A. Budget	786,728					786,728
B. Opening Balance	0					0
Income						
<u>Cash contributions</u>						
<i>Australian Red Cross (from Australian Government)</i>	126,582					126,582
<i>British Red Cross</i>	49,000					49,000
<i>Japanese Red Cross Society</i>	26,000					26,000
<i>Norwegian Red Cross</i>	44,978					44,978
<i>Red Cross of Monaco</i>	6,187					6,187
<i>Swedish Red Cross</i>	6,573					6,573
<i>Swedish Red Cross (from Swedish Government)</i>	59,153					59,153
<i>The Canadian Red Cross Society (from Canadian Government)</i>	44,407					44,407
<i>VERF/WHO Voluntary Emergency Relief</i>	300					300
C1. Cash contributions	363,180					363,180
<u>Inkind Goods & Transport</u>						
<i>American Red Cross</i>	46,401					46,401
<i>Norwegian Red Cross</i>	4,018					4,018
<i>The Canadian Red Cross Society</i>	20,873					20,873
<i>The Netherlands Red Cross</i>	6,603					6,603
C2. Inkind Goods & Transport	77,895					77,895
<u>Other Income</u>						
<i>DREF Allocations</i>	240,190					240,190
<i>Programme & Services Support Recover</i>	4,445					4,445
C4. Other Income	244,635					244,635
C. Total Income = SUM(C1..C4)	685,710					685,710
D. Total Funding = B + C	685,710					685,710
Appeal Coverage	87%					87%

II. Movement of Funds

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
B. Opening Balance	0					0
C. Income	685,710					685,710
E. Expenditure	-333,100					-333,100
F. Closing Balance = (B + C + E)	352,610					352,610

International Federation of Red Cross and Red Crescent Societies
MDRGT003 - Guatemala - Floods

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Interim Report

Selected Parameters	
Reporting Timeframe	2011/10-2012/1
Budget Timeframe	2011/10-2012/12
Appeal	MDRGT003
Budget	APPEAL

All figures are in Swiss Francs (CHF)

III. Consolidated Expenditure vs. Budget

Account Groups	Budget	Expenditure						Variance
		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL	
A		B						A - B
BUDGET (C)		786,728					786,728	
Relief items, Construction, Supplies								
Shelter - Relief		13,110				13,110	-13,110	
Clothing & Textiles	79,434	46,865				46,865	32,569	
Food	94,244	38,335				38,335	55,909	
Water, Sanitation & Hygiene	143,610	63,836				63,836	79,773	
Teaching Materials	7,180						7,180	
Utensils & Tools	16,156	13,362				13,362	2,794	
Cash Disbursement	134,634						134,634	
Total Relief items, Construction, Supplies	475,258	175,508				175,508	299,750	
Land, vehicles & equipment								
Computers & Telecom	10,771						10,771	
Total Land, vehicles & equipment	10,771						10,771	
Logistics, Transport & Storage								
Distribution & Monitoring	12,566	9,564				9,564	3,002	
Transport & Vehicles Costs	17,951	1,505				1,505	16,446	
Logistics Services	1,535						1,535	
Total Logistics, Transport & Storage	32,052	11,069				11,069	20,982	
Personnel								
International Staff	50,263	4,035				4,035	46,229	
National Staff	7,809						7,809	
National Society Staff	28,373						28,373	
Volunteers	47,571	1,992				1,992	45,579	
Total Personnel	134,016	6,026				6,026	127,990	
Consultants & Professional Fees								
Consultants	4,937						4,937	
Total Consultants & Professional Fees	4,937						4,937	
Workshops & Training								
Workshops & Training	28,274	28				28	28,246	
Total Workshops & Training	28,274	28				28	28,246	
General Expenditure								
Travel	10,771	7,544				7,544	3,227	
Information & Public Relations	13,463	13				13	13,451	
Office Costs	11,668	289				289	11,379	
Communications	4,039	1,830				1,830	2,209	
Financial Charges	13,463	-1,309				-1,309	14,773	
Total General Expenditure	53,405	8,367				8,367	45,038	
Operational Provisions								
Operational Provisions		111,688				111,688	-111,688	
Total Operational Provisions		111,688				111,688	-111,688	
Indirect Costs								
Programme & Services Support Recov	48,016	19,707				19,707	28,309	
Total Indirect Costs	48,016	19,707				19,707	28,309	
Pledge Specific Costs								
Pledge Earmarking Fee		506				506	-506	
Pledge Reporting Fees		200				200	-200	
Total Pledge Specific Costs		706				706	-706	
TOTAL EXPENDITURE (D)	786,728	333,100				333,100	453,628	

International Federation of Red Cross and Red Crescent Societies

MDRGT003 - Guatemala - Floods

Appeal Launch Date: 26 oct 11

Appeal Timeframe: 18 oct 11 to 31 jul 12

Interim Report

Selected Parameters	
Reporting Timeframe	2011/10-2012/1
Budget Timeframe	2011/10-2012/12
Appeal	MDRGT003
Budget	APPEAL

All figures are in Swiss Francs (CHF)

III. Consolidated Expenditure vs. Budget

Account Groups	Budget	Expenditure						Variance
		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL	
A		B						A - B
BUDGET (C)		786,728					786,728	
VARIANCE (C - D)		453,628					453,628	