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Emergency Plan of Action Operation Update

Kerch College Attack

 International Federation
of Red Cross and Red Crescent Societies

DREF operation n° MDR65002	
EPoA update n° 1; date of issue: 6 March 2019	Timeframe covered by this update: 31 October 2018 – 28 February 2019
Operation start date: 31 October 2018	Revised operation timeframe: 6 months (end date: 30 April 2019)
Revised DREF budget: CHF 81,558	DREF amount initially allocated: CHF 52,534
N° of people being assisted: 2,600 people	
Red Cross Red Crescent Movement partners currently actively involved in the operation: International Federation of Red Cross and Red Crescent Societies (IFRC)	
Other partner organizations actively involved in the operation: public health and education authorities, Crimean Psychological Service, regional and local administration	

Summary of major revisions made to emergency plan of action:

This DREF Operation Update is issued to inform about a two-month timeframe and budget extension to ensure that the psychosocial support (PSS) activities are finalized by the Red Cross in Crimea. The operation's timeframe is extended until 30 April 2019 and the budget is revised up to CHF 81,558.

Assessment of the emotional state of the beneficiaries, which has been conducted by psychologists-consultants and PSS workers within the operation, confirms that psychosocial support has played a positive role in the behavioural state of people with some dynamics towards normalization. However, the beneficiaries are still in acute stage of their emotional state and clearly require extra PSS.

A DREF Operation monitoring visit conducted by psychologists-consultants on 27 November – 1 December 2018 identified a new group of affected people. This new group of beneficiaries appeared when students returned to the main building after renovation and faced severe fear, anxiety, stress reactions and negative memories from the shocking event. In the period between October and December 2018, 1,100 students and teachers on the college received PSS from EMERCOM and Psychologists of Department of Education of Kerch city municipality. Since January 2019, students and teachers of the college have remained unassisted.

To ensure continuity and observance of the 'do no harm principle', DREF extension is of vital importance to continue PSS during two additional months with additional required budget. The following groups of beneficiaries will be covered during the two months of the extended timeframe:

- The first group comprises families affected by the attack who lost their family members and who are still in a state of acute pain and require interaction, support and referrals by the Red Cross psychosocial support team through individual consultations and home visits
- The second group that has been identified during the monitoring visit and PSS sessions are students and teachers of the college. These people are facing high levels of stress since they have to continue to attend the building which was attacked. PSS for this group of people was requested by the college administration.
- The third group is PSS workers involved in the operation, who require assistance in prevention of burnt-out syndrome.

A. SITUATION ANALYSIS

Description of the disaster

A shooting and a bomb attack occurred on 17 October 2018 in Kerch polytechnic college. The attack resulted in 20 people being killed (including the gunman, who killed himself), 47 people being hospitalised, and 73 people being injured.

More than one thousand people study and work in the college. Over 500 people were direct witnesses of the tragedy. Most of them are youths under 18 years of age. It is estimated that at least 2,000 people received strong psychological trauma as a result of the tragic event. These are people who were at the attack site, and their relatives. One student committed suicide in the aftermath of the shooting and explosions.

The population of Kerch is relatively small (147,033 people), which indicates that the college tragedy has either directly or indirectly affected most of the city's population. The region has been going through a long-term economic recession that has had significant impact on the levels of poverty, unemployment and other social problems. Resources of the local health institutions are humble; the city is located over 200 kilometres away from Simferopol, the regional centre.

Summary of current response

Overview of Host National Society

The DREF operation is being carried out in full accordance with the calendar of the Emergency Plan of Action (EPoA).

This DREF allocation has been instrumental in establishing a proper psycho-social support (PSS) team with relevant knowledge and skills development elements at the time when the need for such support was not acknowledged by the affected population. DREF therefore has served as an important bridge from lack of acceptance of the importance of PSS to the wide-spread acknowledgement and demand for these services, which help significantly in alleviating the experiences of trauma and psychological suffering.

169 people (106 families) affected by the college attack (including 73 families of victims and families of the dead and wounded) receive psycho-social support provided by Kerch Red Cross PSS team (12 PSS workers) on a regular basis. Families are distributed among 12 PSS workers for regular visits and meetings (the average workload per PSS worker is 9-10 families, 2-3 families per day to visit). In total, 1,538 individual meetings with beneficiaries were conducted by PSS workers November 2018 – February 2019.

In addition to the above, 642 calls from 404 people affected by the attack in the college were received via 24/7 psychosocial hotline, which is available on three mobile phone numbers; 93 orphans (college students) have also received psychosocial support.

Within the DREF, 72 people were referred to medical institutions to receive professional mental health services, 96 families (103 people) were referred to social services by PSS workers and received social support from local social welfare institutions.

Starting from February 2019, psycho-social support has been provided to 1,100 students and teachers in the Kerch technological college. For this purpose, a 2-day induction workshop on PSS was conducted with 20 participants to establish the second PSS team, 10 PSS workers were selected among the participants. .

Overview of non-RCRC actors in country

No UN agencies or other international organizations, other than components of the International Red Cross and Red Crescent Movement, operate in Crimea. Emergency Ministry (EMERCOM) in Crimea is the leading state agency carrying out comprehensive response to emergencies and crises. There are no local NGOs that are specialised to the provision of psycho-social support. The Red Cross in Crimea cooperates with the EMERCOM based on the MoU which defines roles and responsibilities of partners and collaboration during emergencies. Local EMERCOM and local Department of education provided PSS within the first months after the tragic event (November–December 2018). The RC in Crimea keeps regular contact with the Ministry of Labour and Social protection, and Ministry of Health.

Needs analysis and scenario planning

Needs analysis

According to analysis made by the psychologists-consultants involved through DREF, the mental conditions of people affected by the attack remains complicated: all parents who have lost children, as well as their family members (younger brothers and sisters, grandparents) still demonstrate residual shock, many of them are still in acute grief. 18 people are in an extremely difficult psychological state and have related physiological health problems.

A monitoring visit of 27 November – 1 December 2018 attended by IFRC, and an assessment conducted by RC psychologists-consultants within the DREF operation allowed to identify a new group of victims who had not previously been included in the initial operation: 600 additional students and teachers required urgent PSS intervention.

Overall around 1,100 people (940 students, out of them 600 students under 16, 126 teachers and administrative staff) required immediate PSS intervention.

October–December 2018, 17 PSS specialists of different facilities of Department of Education render PSS group sessions for 31 groups out of 41 groups in total. 10 groups of students and some number of students return from the treatment and continue their study were not covered by PSS intervention. Due to the limited local capacity, these 17 psychologists finished their work at the end of December 2018. Currently, there is no psychological work on a systematic basis in the college. PSS is in high demand and has been officially requested from local Red Cross branch in Kerch by the management of the college and local department of social welfare.

Since January 2019, students and teachers of the college have remained unassisted. Assessment provided by PSS consultants during the DREF operation showed that all these people are still under high psychological stress, mostly due to the fact that they have to attend the building where the tragic event occurred. Negative effects of psychological trauma are still very prevalent. More than 90 per cent of students and teachers have a constant feeling of anxiety, with many experiencing dizziness, poor sleep, fainting, lack of appetite and fear of returning to the renovated building in which the tragedy occurred.

In some cases, these conditions are aggravated by tremor of the limbs and eyelids, sleepy paralysis and even paranoia. Students, therefore, became socially isolated, avoided any social contacts, deleted their profiles in social networks. They are also avoiding coming to the college, parents observe tweaking of mental health conditions of students. Consultants and PSS workers are noticed panic attacks, high volume of anxiety, fears, inadequate reaction to the simple events (passing the turnstile, lesson bell ringing et.). It is high level of aggressive attitude among students has been also notified. Parents during their talks with PSS workers also complain about the feeling of fear in children in the morning when they go to college. Some students feel of loneliness and longing for lost friends.

PSS workers also noticed a drug problem among college students. The Red Cross made an appeal to the police on cases of drug dealing in the college. In addition to this, the Kerch Red Cross branch has carried out activities on drug abuse prevention (meetings within the peer-to-peer program, individual work by PSS workers).

The college administration is also under stress. According to a testimony by a representative of the college:

‘We feel abandoned and do not see how to get out of this situation’.

Actions for further period after end of DREF operation:

- The Red Cross in Crimea built contacts with regional and local social and psychological services to achieve the aims of the project and to increase the effectiveness of the provided support. There is a preliminary agreement on more long-term interventions;
- To establish a PSS centre in Kerch Red Cross branch to render continuous support to beneficiaries;
- To conduct fundraising campaign to attract additional funds from additional resources (such as governmental and regional grants) and other potential donors.

Targeting

Information provided by the emergency and health authorities highlights that people who directly suffered as a result of the tragedy are highly prone to physical and psychological disorders, mental disruptions and anti-social behaviour patterns. The following target groups have therefore been identified by the staff and volunteers of the local Red Cross Branch in Kerch:

First group

- 20 families who lost their family members and who need PSS services through home visits in Kerch and in Krasnodar region
- 73 families who were affected and who need PSS services through home visits

Second group

- Some 500 students and teachers who directly witnessed the attack and members of their families
- *Based on the situation analysis within the DREF operation, this group was increased and included about 1,100 (500 previous + 600 newly identified) students and teachers of the college who required urgent PSS interventions for an additional 2 months.*

Third group:

- 12 PSS workers and 20 volunteers of the Red Cross in Crimea and the RC Kerch Branch will be trained in PSS provision in this context and long-term accompaniment and supervision.
- *Based on the situation analysis within the DREF operation, this group was increased and included 22 PSS workers (12 PSS workers who are working with affected families starting November 2018 and 10 newly trained PSS workers who are working for students and teachers of the college starting February 2019) and 22 volunteers. These people are required to prevent burnt-out syndrome.*

Operation Risk Assessment

- The proposed work is supported by the local administration, and therefore will not foresee any major risks to the implementation process.

B. OPERATIONAL STRATEGY

Proposed strategy

Overall operational objective: Reduce the level of psychological impact of the explosions and shooting in Kerch Polytechnic College on 2,600 people by provision of psycho-social support.

The target group for PSS activities originally included 600 families (20 families of the victims and their relatives, 73 families of injured people and about 500 families of students who were in the college during the attack and may suffer psychological trauma.) Based on situation analysis conducted by psychologists-consultants and PSS workers and the results of the IFRC monitoring visit the number of beneficiaries required urgent PSS intervention increased by inclusion of additional 600 students and teachers.

Through cooperation and coordination with local authorities and families of victims, Red Cross in Crimea has prepared a plan of action to provide PSS to victims and families. IFRC supports the actions of the Red Cross in Crimea in responding to the situation.

The following priorities have been determined for the DREF operation:

1. **Induction PSS workshops** for PSS workers and volunteers recruited locally in Kerch. Within the DREF operation Red Cross in Crimea recruited 22 PSS workers in the Kerch Red Cross branch. To ensure people have the right knowledge about PSS provision in the current context, an induction workshop is an essential element of the operation. Based on situation analysis, the additional workshop, which will be focused on prevention burnt-out syndrome, is required. The special focus will be given at teachers of the Kerch technological college, who are involved in the operation as volunteers.
2. **Carry out psychosocial support visits** to the families 20 families of the victims and their relatives, 73 families of injured people by the trained and equipped Red Cross PSS workers.
3. **Conduct situation analysis and if necessary, provide psychosocial support** to students, teachers and family members of those who witnessed the tragedy and were traumatised.
4. **Provide PSS during mass mourning events** by PSS workers and local volunteers.
5. **Increase knowledge of the victims and** members of their families about ways of grieving, including through provision of information booklets during individual meetings and public events.
6. **Provide consultative support, guidance and supervision** to the PSS team in Crimea to help address emerging challenges and to deal with complex cases. This support is being provided by two PSS consultants/psychologists of the Russian Red Cross who have built the PSS models through their work with Beslan, Kemerovo and other high-impact crises.
7. **Advocacy** towards local authorities and by using mass media as and when necessary.

A long-term solution to ensure continuation of psychosocial support after the DREF operation is required to be discussed and advocated with local and regional authorities in Crimea.

C. DETAILED OPERATIONAL PLAN



Health

People reached: 2,600

Male: 900

Female: 1,700

Outcome 1: The immediate risks to the health of affected populations are reduced

Output 1.5: Psychosocial support provided to the target population

Progress towards outcomes

Task 1: To conduct an induction workshop for PSS workers and volunteers

Indicators:	Target	Actual
# of RC staff and volunteers received required PSS knowledge, tools and skills during induction PSS workshop	20	45
# of trainings and workshops organized	1	2

Progress towards task

- Two induction PSS workshops on «*Basic skills and methods in rendering PSS support for psychological trauma*» were conducted 1–2 December 2018 and 30–31 January 2019 for 45 Kerch Red Cross volunteers (22 of which were selected as PSS workers for the operation). Sessions included such topics as *Loss and sorrow; Crisis situations and psychosocial support; Psychological First Aid and supportive communication; Stress and adaptation; Providing help to helpers and staff; Planning and organization of the PSS workers activity*. At the second workshop special attention was given to provision of PSS in the college, taking into account age and gender of beneficiaries, development road map on provision of PSS for students and teachers in the college.
- Two PSS teams consisting of 22 people has been formed and a constructive model of provision of psycho-social support was developed during the PSS workshops.
- RC psychologists-consultants were deployed to work with complicated cases.
- The lists of people who require assistance after the tragedy were compiled and distributed among 12 PSS workers during the working meeting of the project team. 9–10 families have been allocated to each PSS worker.
- 1,100 students and teachers of the college have been distributed among 10 PSS workers for group PSS sessions in the college on a weekly basis and individual work as required (41 groups, 10-11 groups per each PSS worker)
- Diaries of psychosocial patronage of beneficiaries for PSS workers have been developed. These are now being approved. A Prompt Card for PSS workers is being prepared.
- Contacts have been established with the departments of health and education of Kerch city authorities.
- First home visits to the affected families started in November 2018.



PSS Workshop. Photo Credit: Red Cross Branch in Kerch

Task 2: To carry out psycho-social patronage of families of the victims and students affected by the attack in the Kerch Polytechnic College by the trained PSS workers of the Red Cross in Crimea to help meet the needs of people and improve their psychosocial wellbeing

Indicators:	Target	Actual
# of people under PSS patronage	93 families	106 families
# of PSS interventions with beneficiaries	2,300	2,477
# of referrals to mental health institutes	Upon needs	72

Target group 1: 20 families of the victims and their relatives, 73 families of injured people

Target group 2: about 500 families of students who were in the college during the attack and could have suffered psychological trauma.

Within the DREF operation, 169 people or 106 families affected by the college attack (including 73 families of victims and families of the dead and wounded) have received psycho-social support provided by Kerch Red Cross PSS team (12 PSS workers) on a regular basis.

Families of beneficiaries are distributed among 12 PSS workers for regular visits and meetings (the average workload per SRP is 9-10 families, 2-3 families per day to visit).

In total, 2,477 interventions have been undertaken in November 2018 – February 2019, including 1,538 home visits and individual meetings with beneficiaries, 642 calls from 404 people affected by the attack in the college were received via 24/7 psychosocial hotline which is available on three mobile phone numbers; 201 people received social support, 93 orphans (college students, who live in the college hostel) are receiving psychosocial support.

Number of PSS interventions with beneficiaries:

November – 608 (384 home visits, 12 visits to the college hostel, 12 meetings in the Kerch RC branch, 146 phone talks via hotline, social support - 54)

December – 575 (384 home visits, 26 visits to the college hostel, 15 meetings in the Kerch RC branch, 146 phone talks via hotline, social support - 54)

January – 735 (440 home visits, 34 visits to the college hostel, 16 meetings in the Kerch RC branch, 193 phone talks via hotline, social support - 52)

February – 559 (330 home visits, 21 visits to the college hostel, 12 meetings in the Kerch RC branch, 157 phone talks via hotline, social support - 39)

Within the DREF, 72 people were referred to medical institutions to receive professional mental health services.



Individual PSS session rendered by Red Cross. Photo Credit: Red Cross Branch in Kerch

Task 3: To increase the knowledge of affected people and their families on ways of grieving by disseminating information booklets and leaflets during individual meetings and social events

Indicators:	Target	Actual
# of copies of the information PSS booklet printed and disseminated (copies)	3,000	0

The content of the booklet was developed by psychologists-consultants involved in the DREF and discussed with a number of stakeholders (Kerch RC branch, medical and educational institutions) and beneficiaries.

Booklet designed and developed. Will be distributed to the beneficiaries during the PSS sessions

Task 4: To provide advice on the Project implementation and supervision of complex cases by the Red Cross consultants-psychologists

Indicators:	Target	Actual
# of consultations for reviewing complex cases provided by consultants to PSS workers	Upon needs	24

Psychologists-consultants were recruited through DREF operation, and have been working with the RC PSS team in Kerch and providing them with informational, methodological, technical and consultative help. Their role is to undertake monitoring of developments and help PSS workers in the most complex cases. Significant efforts were put to build a strong and mutually supportive PSS team through organizing regular methodological sessions, meetings, individual and group consultations and counselling as well as presentation and sharing of experience. Discussions were organized with the PSS team on a weekly basis covering such topics as analysis of the current situation, psychological background of the families, analysis of home visits, emotional and behavioural dynamics of the beneficiaries, list of needs of the beneficiaries, working with children, working with documents, preparation for monitoring. The quantified information of the support provided to the project team is as follows:

- On-line consultations for PSS workers – 15
- Consulting of the most complicated cases for affected people – 9

- Methodological days - 25

During Methodological PSS Days organized by consultants-psychologists, PSS workers discussed analysis of the current situation, problems, arising in the work with the affected people (home visits, aggression); sharing the personal experience of the work with the affected people, families (discussion in groups); analysis of complicated cases; peculiarities of establishing contacts with men (gender considerations). Group consultations for the PSS workers covered: sharing of individual experience of the work with the affected people, families, beneficiaries (discussion in groups); analysis of the difficult cases of PSS workers – aggressive reaction of beneficiaries, unprintable language; symptoms of professional burn-out of the PSS workers. Individual consultations provided to beneficiaries by consultants-psychologists focused on topics such as: sorrow, personal resources, social connections, planning of prospects.

There are regular on-line seminars on analysis of difficult cases for the project team.

Weekly Skype consultations took place with the consultants-psychologists with a particular focus on reviewing difficult cases. The following are the key updates of such consultations:

- In the period between November 2018 and February 2019, consultants conducted 24 Skype and phone consultations for a project coordinator, a regional project coordinator, and PSS workers of Kerch RC branch, The main consultation themes include advice to PSS workers on emerging issues, on how to make proper home visits; on the content of the work of PSS workers for providing help to the families that lost close relatives; situation analysis in the families; selection of methodological materials on PSS for the project participants; supervision of the cases of psychosocial support provision to the families that experience grief.

Task 5: To advocate for the interests of people affected by the attack in the local state institutions of Crimea and the media

Indicators:	Target	Actual
# of contacts with local administration have been maintained throughout the whole project realization.	One per week	One per week

The contacts with local Administration have been maintained throughout the whole project implementation. Kerch RC branch, PSS workers have accompanied beneficiaries during different occasions related to legal and social aspects of their individual cases, and PSS workers have contacted with relevant social and health structures to advocate interests of beneficiaries, solve their legal issues.

Provision of psychosocial support to people affected by the college attack was highlighted in local media.¹

IFRC monitoring visit to Crimea

From 28 November to 2 December 2018 the IFRC conducted a DREF operation monitoring visit to Kerch. IFRC Regional Health and Care Coordinator for Europe, IFRC Health and care officer met with DREF Coordinator and local National Society branches in Kerch and Simferopol and discussed the process of implementation of PSS intervention to the people affected in result of attack in college of Kerch, and with representatives of local mental health and social care institutions to discuss plan of PSS intervention, the referral mechanisms of affected people from RC PSS workers to the professional mental health facilities.

The following meetings with local authorities and other stakeholders were conducted: Head of the Department of Education of the city of Kerch, Head of the Psychoneurological Dispensary of Kerch city, Deputy Head of the Administration of Kerch, Supervisor of psychologists, Kerch City Department of Education, Deputy Director of Polytechnic College. Joint meeting of Red Cross in Crimea and Head of mental health department of MoH of Crimea also conducted. Crimea and Kerch local authorities are fully aware about Red Cross support and have expressed their appreciation.

Methodological support to local RC branch in Kerch and support on conducting PSS training for PSS workers were provided within the monitoring visit.

The following conclusion and recommendations were drawn from the findings of the visit:

- DREF implementation is according to the calendar plan. Contacts with local social and mental health institutes have been established, all partners have expressed readiness for cooperation.

¹ See below:

<http://www.kerch.com.ru/articleview.aspx?id=78527>

https://kerchinfo.com/posradavshim-v-kerchenskom-politexe-prodolzhayut-pomogat-psixologi.html?fbclid=IwAR3kH2WsvhyBIQg7Bz22UWL0SCMFt7IRAXKeZlggXUE-KF2XXhZyfs_ITMY,

http://kerch.com.ru/articleview.aspx?id=78032&fbclid=IwAR0VIJY6M4apubrZ3M2is-sGb1P20UigfeJPUY_if3ueykhmceXBucoXUHA,

<https://www.youtube.com/watch?v=bN38luiCQf4&feature=share>

- Experience of Russian Red Cross from the recent DREF operation in Kemerovo can be fully used: all PSS models can be used with minimal adaptation to the local context.
- Recommend conducting regular observation of the dynamic of mental health conditions of the beneficiaries for further analysis possible actions.
- The college has to be considered as a one of the main priorities for PSS intervention. Number of students that require PSS that is indicated in the DREF EPoA was 500 – the actual number is more than 1,100 students and teachers. EPoA must consider proper coverage of all students by PSS, especially from January 2019 when students will have returned to the college building where the attack occurred.

Taking into account that more than 90 per cent of beneficiaries are still in severe need of PSS support, Red Cross branch in Crimea requested a two-month extension of the DREF operation from IFRC, with additional funding.

D. BUDGET

The revised budget of this DREF budget operation is CHF 81,558 – please see attached.



Click here for:

- [Emergency Plan of Action \(EPoA\)](#)

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How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



Save lives.
protect livelihoods,
and strengthen recovery
from disaster and crises.



Enable **healthy**
and **safe** living.



Promote **social inclusion**
and a culture of
non-violence and **peace**.

DREF OPERATION

Date: 28.02.2019

MDR65002 - Kerch College Attack

Budget Group	Multilateral Response	Appeal Budget CHF	
500	Shelter - Relief	0	0
501	Shelter - Transitional	0	0
502	Construction - Housing	0	0
503	Construction - Facilities	0	0
505	Construction - Materials	0	0
510	Clothing & Textiles	0	0
520	Food	0	0
523	Seeds & Plants	0	0
530	Water, Sanitation & Hygiene	0	0
540	Medical & First Aid	0	0
550	Teaching Materials	0	0
560	Ustensils & Tools	0	0
570	Other Supplies & Services	0	0
571	Emergency Response Units	0	0
578	Cash Disbursements	0	0
Total RELIEF ITEMS, CONSTRUCTION AND		0	0
580	Land & Buildings	0	0
581	Vehicles	0	0
582	Computer & Telecom Equipment	0	0
584	Office/Household Furniture & Equipment	0	0
587	Medical Equipment	0	0
589	Other Machinery & Equipment	0	0
Total LAND, VEHICLES AND EQUIPMENT		0	0
590	Storage, Warehousing	0	0
592	Distribution & Monitoring	0	0
593	Transport & Vehicle Costs	800	800
594	Logistics Services	0	0
Total LOGISTICS, TRANSPORT AND STORAGE		800	800
600	International Staff	0	0
661	National Staff	0	0
662	National Society Staff	48,000	48,000
667	Volunteers	2,233	2,233
669	Other Staff Benefits	0	0
Total PERSONNEL		50,233	50,233
670	Consultants	3,200	3,200
750	Professional Fees	0	0
Total CONSULTANTS & PROFESSIONAL FEES		3,200	3,200
680	Workshops & Training	12,000	12,000
Total WORKSHOP & TRAINING		12,000	12,000
700	Travel	6,000	6,000
710	Information & Public Relations	1,500	1,500
730	Office Costs	600	600
740	Communications	2,022	2,022
760	Financial Charges	225	225
790	Other General Expenses	0	0
799	Shared Office and Services Costs	0	0

	Total GENERAL EXPENDITURES	10,347	10,347
		0	0
830	Partner National Societies	0	0
831	Other Partners (NGOs, UN, other)	0	0
	Total TRANSFER TO PARTNERS	0	0
599	Programme and Services Support Recovery	4,978	4,978
	Total INDIRECT COSTS	4,978	4,978
	TOTAL BUDGET	81,558	81,558
	Available Resources		
	Multilateral Contributions		0
	Bilateral Contributions		0
	TOTAL AVAILABLE RESOURCES	0	0
	NET DREF OPERATION NEEDS	81,558	81,558