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Operation Update Report Indonesia: Earthquakes and Tsunamis

 International Federation
of Red Cross and Red Crescent Societies

Emergency appeal n° MDRID013	GLIDE n° EQ-2018-000156-IDN EQ-2018-000135-IDN EQ-2018-000127-IDN EQ-2018-000122-IDN EQ-2018-000122-IDN
EPoA update n° 19 ; 10 December 2019	Timeframe covered by this update: 30 September 2019
Operation start date: 28 September 2018	Operation timeframe: 30 months until 28 February 2021
Overall operation budget: CHF 40.8 million	DREF amount initially allocated: CHF 1.5 million
N° of people being assisted: 175,000 people; 80,000 people in Lombok, 80,000 people in Sulawesi, and 15,000 people in Banten and Lampung.	
Red Cross Red Crescent Movement partners currently actively involved in the operation: **No changes	
Other partner organizations actively involved in the operation: **No changes	

Summary of major revisions made to emergency plan of action:

This update is issued to inform the launch of the Emergency Plan of Action Revision No. 2 for operations in Sulawesi and Lombok, Revision No. 1 for Sunda Straits operation on 10 December 2019. The total revised budget increased from CHF 38.5 million to CHF 40.8 million, reflecting revised activities for the recovery phase, targeting 175,000 people in total from the 3 operations for 30 months (up to 28 February 2021). Detailed plans are outlined in separate emergency plans of action (EPoA)

Changes specific to Lombok (EPoA: <http://adore.ifrc.org/Download.aspx?FileId=271429>)

- Removal of transitional shelter component
- Implementation of the recovery interventions through the integrated community-based disaster risk reduction approach
- Reduction of timeframe from 30 months to 22 months (to end by 30 June 2020)
- Increase in the number of target villages for ICBRR from 10 to 16 villages.
- Inclusion of commercial first aid development

Changes specific to Sulawesi (EPoA: <http://adore.ifrc.org/Download.aspx?FileId=271430>)

- Removal of the transitional shelter construction
- Removal of the latrine construction intervention (complementary to the transitional shelter)
- Implementation of the recovery interventions through the integrated community-based disaster risk reduction approach
- Adaptation of the community-based health and first aid programme into a shorter community-based health programme
- Increase of target for multi-purpose cash grant from 5,000 households to 8,500 households
- Increase in the number of target villages for disaster risk reduction interventions

Changes specific to Sunda Straits: (EPoA: <http://adore.ifrc.org/Download.aspx?FileId=271431>)

- Extension of timeframe of implementation to 16 months (ending in April 2020)
- Increase in livelihood target to 1,160 households

Summary of current response context

The transitional shelter intervention for the Lombok and Sulawesi operations was taken out of the overall operation upon the decision of PMI management based on internal discussions as well as the changing political contexts in the country. Based on the PMI plans, the transitional shelters as well as the complementary latrines will be replaced by cash-based interventions – for Lombok, PMI will provide conditional and unrestricted cash grants; while for Sulawesi, PMI will provide unconditional and unrestricted cash grants.

Most of the immediate relief assistance has concluded (*see below for summary of current responses*). The operations in Lombok, Sulawesi, and Sunda Strait's overall objectives and strategy have since shifted from immediate relief assistance to recovery of the affected people and increase their resilience to future disasters by providing appropriate medium-term and longer-term assistance in a timely, effective, and efficient manner. The recovery operation for Lombok is expected to be completed by June 2020, Central Sulawesi by February 2021 and Sunda Strait is expected to be completed by April 2020.

Based on the recommendations from the recovery assessment team (RAT), the current contexts in the field and the operational experience of PMI, the recovery operations will use the integrated community-based risk reduction (ICBRR) approach. The ICBRR approach follows integrated PMI approaches on shelter, livelihood, health, WASH and DRR, with DRR activities (training of district volunteers, establishment of community action teams, conduct of VCA) as the entry point – integrating activities for each community to amplify the impacts. The ICBRR be implemented through a strong community-driven approach, allowing participation of and decision-making by community members, with PMI and IFRC providing guidance and technical advice.

PMI will continue to lead the recovery operations in Lombok, Sulawesi and Sunda Strait supported by IFRC/PNS. PMI will also undertake interventions using resources it has or it will mobilize bilaterally from Movement and non-Movement sources. PMI volunteers remain the key actors to implement the activities in the communities. The operations are also opportunities for provincial and district teams to learn about various programmatic approaches such as cash-based interventions; community engagement and accountability; protection, gender and inclusion and will enable PMI branches to incorporate these elements in future programmes, and enable the provinces to support other PMI units across the country as necessary.

The recovery operations will be aligned to the Federation-wide operating framework which is based on four pillars and the PMI One Plan. The recovery phase is specifically aligned with the following pillars of the framework:

- Pillar 1 – Emergency phase (across all areas of focus)
- Pillar 2 - Recovery – multisectoral
- Pillar 3 - Community resilience
- Pillar 4 - Local actors' capacity enhancement

The summary of targets for the three locations are as follow:

Operation	Target Population
Lombok	Up to 80,000 most vulnerable people from 20 affected communities in seven districts: North Lombok, East Lombok, West Lombok, Central Lombok, Mataram, Sumbawa and West Sumbawa.
Sulawesi	Up to 80,000 most vulnerable affected people from rural and urban communities in Palu, Sigi, Parigi Moutong and Donggala.
Sunda Strait	15,000 most vulnerable affected people in the districts of Pandeglang, and Serang in Banten Province; and South Lampung in Lampung Province.

Summary of current response

As of latest provincial governments' reports, the disasters caused:

Location	Internally displaced persons (IDPs)	People dead	People missing	People injured	Houses damaged
Lombok	445,343	564	0	1,584	149,715
Sulawesi	172,999	4,140	705	4,400	110,214
Sunda Strait	36,923	437	16	14,059	2,238

The summary of current response in **Lombok** as of October 2019 is in the table below:

Areas of Focus	Interventions	Targets	Actuals
Shelter	Distribute tarpaulins	10,000 households	9,555 households
	Construct emergency shelters, build back safer guidance, awareness raising		

Areas of Focus	Interventions	Targets	Actuals
	Distribute shelter toolkits		4,316 households
	Distribute family kits		175 households
	Distribute blankets		12,500 households
	Distribute solar lamps		5,000 households
	Distribute school kits/items	2,700 people	1,372 people
	Restricted cash (e-voucher)	6,000 households	6,066 households
	Conditional cash (ATM)	4,000 households	0
	Build Back Safer, All Under One Roof, and PASSA sensitization	8,000 households	0
	Safe shelter training for carpenter and mason	60 people	30 people
	Concrete block production training for community	30 people	0
Health	Provide PSS	As required	24,396 people
	Provide people with basic medical treatment through mobile clinic services, first aid, and referral service as needed	40,000 people	13,593 people
	Provide community-based disease prevention and health promotion session to target population		15,180 people
WASH	Distribute of safe water to affected communities	10,000 people	187,381 people
	Restore community water sources		
	Hygiene promotion		
	Distribution of hygiene kits	4,000 households	10,337 households
	Construction of emergency communal toilets in six most affected districts	4,000 households	428 households
	Procurement and distribution of SNI squat toilet bowl		
Construction of 20 model latrines with septic tanks			
DRR	DRR awareness campaign	62,476 people	6,535 people
	Community based mitigation and disaster risk reduction activities:		On going
	Volunteer mobilization for CBDRR activities		
	ICBRR training		
	ICBRR in communities and schools		
PGI	Ensure the interventions to align with PMI and IFRC's minimum standard commitments to PGI during Emergencies	As required	Integrated in all sectoral activities
Migration and Displacement	RFL service	As required	53 households

The summary of current response in **Sulawesi** September 2019 is in the table below:

Areas of Focus	Interventions	Targets	Actuals
Relief	Distribute basic household items during emergency phase	20,000 households	38,381 households
	Construct emergency shelters	9,500 households	2,207 emergency shelters (tents)
Shelter	Provide temporary shelters	4,500 households	40 pilot shelters completed
	Provide technical support and guidance for build back safer and awareness raising	2,000 households	Not yet started
	Concrete block production training for community	24 villages	Not yet started
Livelihood	Multi-purpose cash grants	8,500 households	Not yet started
	Small business support	2,000 households	Not yet started
	Vocational training	2,000 people	Not yet started
Health	Provide PSS	40,000 people	14,966 people
	Provide people with basic medical treatment through mobile clinic services, first aid, and referral service as needed	40,000 people	15,973 people

Areas of Focus	Interventions	Targets	Actuals
	Provide mosquito nets	15,500 households	4,810
	Provide community-based disease prevention and health promotion session to target population	80,000 people	14,033 people
	Reconstruct/rehabilitate and equip medical facilities	4 facilities	2 completed
	Rehabilitate and equip blood bank unit	1 facility	Ongoing
WASH	Distribute safe water to affected communities	80,000 people	70,050 people
	Restore/rehabilitate water sources	24 villages	Not yet started
	Hygiene promotion activities	80,000 people	11,655 people
	Distribute hygiene kits	20,000 households	22,561 households
	Construct emergency communal toilets in the most affected districts	4,000 households	1,622 households
DRR	Community based mitigation and disaster risk reduction activities:	24 villages from 4 target districts	On going
	Conduct integrated multi sectoral VCA		
	Develop DRR action and contingency plans		
	Establish community-based action teams		
	Training and awareness raising activities in DRR ICBRR in communities and schools		
PGI	Ensure the interventions to align with PMI and IFRC's minimum standard commitments to PGI during Emergencies	As required	On-going
Migration	Provide migration assistance and protection, including RFL	As required	2,272 people

The summary of current response in **Sunda Strait** September 2019 is in the table below:

Areas of Focus	Interventions	Targets	Actuals
Shelter	Distribute of basic household items during emergency phase	1,000 households	1,018 households
	Provide e-vouchers for household items	1,000 households	Not yet started
	Deliver Build Back Safer messages	1,000 households	Not yet started
Livelihood	Provide cash grants asset replacement and repair	1,160	Not yet started
Health	Provide emergency medical service	7,000 people	1,540 people
	Provide community-based disease prevention and health promotion session to target population	7,000 people	1,663 people
	Distribute of mosquito nets	1,000 households	1,000 households
	Conduct psychosocial support sessions in communities	7,000 people	9,712 people
WASH	Provide safe water	7,000 people	11,521 people
	Rehabilitate water sources	2,000 households	Ongoing
	Provide hygiene kits to families	2,400 households	2,437 households
	Hygiene promotion	12,000 people	2,000 people
	Construct/rehabilitate of communal latrines	65 latrines	35 latrines
DRR	Recruit and train Community Based Action Team	11 teams	11 teams recruited and trained
	Complete selected VCA activities (risk mapping)	11 villages	Not started
	Development of readiness measures (Early Warning Early Action - EWEA, community simulation exercise, etc.)	11 villages	Not started
PGI/CEA	Establish a feedback and complaints mechanism in each province	2 mechanisms	2 mechanisms

Specific needs, operational strategies, detailed plan and budgets are outlined in the Revised Emergency Plan of Actions issued separately for the operations that can be accessed via these links:

- Revised EPoA No. 2 – Sulawesi: <http://adore.ifrc.org/Download.aspx?FileId=271430>
- Revised EPoA No. 2 – Lombok: <http://adore.ifrc.org/Download.aspx?FileId=271429>
- Revised EPoA No. 1 – Sunda Straits: <http://adore.ifrc.org/Download.aspx?FileId=271431>



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How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



Save lives,
protect livelihoods,
and strengthen recovery
from disaster and crises.



Enable **healthy**
and **safe** living.



Promote **social inclusion**
and a culture of
non-violence and **peace.**

Emergency Appeal

INTERIM FINANCIAL REPORT

Selected Parameters			
Reporting Timeframe	2018/7-2019/9	Operation	MDRID013
Budget Timeframe	2018/7-2021/2	Budget	APPROVED

Prepared on 10 Dec 2019

All figures are in Swiss Francs (CHF)

MDRID013 - Indonesia - Earthquakes and Tsunamis

Operating Timeframe: 31 Jul 2018 to 28 Feb 2021; appeal launch date: 08 Aug 2018

I. Emergency Appeal Funding Requirements

Thematic Area Code	Requirements CHF
AOF1 - Disaster risk reduction	5,107,000
AOF2 - Shelter	8,060,868
AOF3 - Livelihoods and basic needs	7,666,000
AOF4 - Health	1,759,945
AOF5 - Water, sanitation and hygiene	3,676,945
AOF6 - Protection, Gender & Inclusion	616,000
AOF7 - Migration	661,000
SFI1 - Strengthen National Societies	3,279,000
SFI2 - Effective international disaster management	6,163,866
SFI3 - Influence others as leading strategic partners	1,448,000
SFI4 - Ensure a strong IFRC	463,000
Total Funding Requirements	38,901,624
Donor Response* as per 10 Dec 2019	35,893,177
Appeal Coverage	92.27%

II. IFRC Operating Budget Implementation

Thematic Area Code	Budget	Expenditure	Variance
AOF1 - Disaster risk reduction	1,339,820	36,193	1,303,627
AOF2 - Shelter	9,605,369	5,718,677	3,886,692
AOF3 - Livelihoods and basic needs	6,652,803	1,339,526	5,313,278
AOF4 - Health	2,892,718	969,726	1,922,992
AOF5 - Water, sanitation and hygiene	2,775,629	796,547	1,979,082
AOF6 - Protection, Gender & Inclusion	31,694	25,810	5,884
AOF7 - Migration	546,810	514,489	32,321
SFI1 - Strengthen National Societies	2,287,034	454,866	1,832,168
SFI2 - Effective international disaster management	6,596,218	3,097,948	3,498,270
SFI3 - Influence others as leading strategic partners	1,073,932	417,303	656,629
SFI4 - Ensure a strong IFRC	3,121,532	1,571,075	1,550,457
Grand Total	36,923,560	14,942,160	21,981,400

III. Operating Movement & Closing Balance per 2019/09

Opening Balance	0
Income (includes outstanding DREF Loan per IV.)	34,044,104
Expenditure	-14,942,160
Closing Balance	19,101,944
Deferred Income	2,354,356
Funds Available	21,456,299

IV. DREF Loan

* not included in Donor Response	Loan :	1,578,621	Reimbursed :	1,578,621	Outstanding :	0
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V. Contributions by Donor and Other Income

Opening Balance							0
Income Type	Cash	InKind Goods	InKind Personnel	Other Income	TOTAL	Deferred Income	
Albanian Red Cross	10,000				10,000		
American Red Cross	2,209,810				2,209,810		
Australian Government	359,779				359,779	23	
Australian Red Cross	745,361	11,610	7,829		764,799		
Australian Red Cross (from Australian Government*)	269,813				269,813		
Austrian Red Cross (from Austrian Government*)	1,093,037				1,093,037		
Avery Dennison Foundation	4,952				4,952		
Belgian Red Cross (Francophone)	527,111				527,111		
British Red Cross	3,570,919	79,353			3,650,272	1,413,355	
Charities Aid Foundation	26,510				26,510		
China Red Cross, Hong Kong branch	50,118				50,118		
China Red Cross, Macau Branch	75,730				75,730		
Cyprus Government	22,538				22,538		
Czech Government	435,614				435,614		
Czech Red Cross (from Czech private donors*)	4,260				4,260		
Danish Red Cross	80,000		22,800		102,800		
European Commission - DG ECHO	819,973				819,973		
Finland - Private Donors	57				57		
Finnish Red Cross	84,505				84,505		
French Red Cross	189,488				189,488		
German Red Cross	95,462	907,472	45,521		1,048,456		
Germany - Private Donors	171				171		
Government of Malta	33,719				33,719		
Grab-GP Network Asia PTE LTD	35,244				35,244		
Hewlett Packard Co. Foundation	23,710				23,710		
IFRC at the UN Inc (from Coca Cola Foundation*)	940,891				940,891		
IFRC at the UN Inc (from Facebook*)	540,214				540,214	405,635	
IFRC at the UN Inc (from Tides Foundation*)	223,613				223,613	14,751	
IKEA Foundation	15,000				15,000		
Indonesia - Private Donors	198				198		
Intercontinental Hotels Groups(IHG)	24,354				24,354		
Ireland - Private Donors	114				114		
Irish Government	285,751				285,751		
Italian Government Bilateral Emergency Fund	511,436				511,436		
Italian Red Cross	34,235				34,235		
Japanese Red Cross Society	882,708	418,015			1,300,722		
Liechtenstein Government	100,000				100,000		
Liechtenstein Red Cross	202,147				202,147		
Lululemon HK LTD	4,897				4,897		
Luxembourg Government	147,345				147,345		
Monaco Government	113,686				113,686		
Mondelez International Foundation	4,729				4,729		
Netherlands - Private Donors	114				114		
New Zealand Government	2,462,250				2,462,250		
Norwegian Red Cross	220,586	119,135			339,722		
Norwegian Red Cross (from Norwegian Government*)	851,371				851,371		
OPEC Fund For International Development-OFID	787,463				787,463		

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Income Type	Cash	InKind Goods	InKind Personnel	Other Income	TOTAL	Deferred Income
Red Cross of Monaco	59,277				59,277	
Red Cross of Viet Nam	9,966				9,966	
Singapore - Private Donors	289				289	
Slovenia Government	56,392				56,392	
Spain - Private Donors	80				80	
Spanish Government	411,019				411,019	
Spanish Red Cross	234,057				234,057	
Swedish Red Cross	158,085				158,085	
Swedish Red Cross (from Swedish Government*)	1,095,117				1,095,117	
Swiss Government	800,000				800,000	
Swiss Red Cross	630,000				630,000	
Switzerland - Private Donors	200				200	
Taiwan Red Cross Organisation	136,500				136,500	
The Canadian Red Cross Society	511,584	103,268			614,852	
The Canadian Red Cross Society (from Canadian Gov	549,667				549,667	
The David&Lucile Packard Fdtion	101,986				101,986	
The Netherlands Red Cross	3,544,059				3,544,059	
The Netherlands Red Cross (from Netherlands Govern	1,707,396				1,707,396	
The Republic of Korea National Red Cross	1,893,658				1,893,658	
Ultradent Products, Inc.	14,226				14,226	
United States Government - USAID	521,338	538,519			1,059,857	520,591
United States - Private Donors	8,789				8,789	
UPS foundation	172,919				172,919	
Western Union Foundation	52,993				52,993	
Total Contributions and Other Income	31,790,583	2,177,371	76,150	0	34,044,104	2,354,356
Total Income and Deferred Income					34,044,104	2,354,356