

Final Report

Georgia: Demonstrations

DREF Operation final report	Operation n° MDRGE013
Date of issue: 17 January 2020	Glide number: OT-2019-000073-GEO
Operation start date: 3 July 2019	Operation end date: 3 October 2019
Host National Society: Georgia Red Cross Society (GRCS) HQ with 9 HQ staff and 80 volunteers	Operation budget: CHF 39,086
Total number of people affected: N/A 240 individuals were reported to be injured out of which 80 are police	Number of people assisted: 80 volunteers and 19 HQ staff of the GRCS prepared to assist with first aid, PSS and other services. 1,500 people reached with stress leaflets and FA booklets.
Red Cross Red Crescent Movement partners currently actively involved in the operation: IFRC	
Other partner organizations actively involved in the operation: Emergency Management Agency of the Ministry of Interior, Ministry of Labour, Health, and Social Affairs	

A. Situation analysis

Description of the disaster

On 20 June 2019, citizens of Georgia have blocked Rustaveli Avenue in front of the Parliament. The above was initially resisted by law enforcement officers, but later they allowed protesters to block the road. The protests started against the fact that Russian Member of Parliament presided over the session of the Inter-Parliamentary Assembly on Orthodoxy in the Parliament of Georgia¹. Demonstrations have since been ongoing - involving the gathering of several thousand people every night - and may be ongoing for an indefinite time until a satisfactory solution is found.

20 June saw clashes taking place between protesters and police, as the latter was not letting the demonstrators to enter the parliament building. The confrontation started when protesters tried to push through the police cordon. Police used water cannons, tear gas, rubber bullets and rubber slugs² to disperse the demonstrators. In total, 240 people were injured and taken to hospital. The situation continued for a prolonged period, as the protesters stated that they were going to stay on the streets until their demands are met.



Image 1: Clashes on Rustaveli Street. *Photo:* Interpressnews.

¹ The Interparliamentary Assembly on Orthodoxy constitutes a permanent communication structure between parliamentarians of the members' states aiming at unity in diversity of Orthodox Christians on the basis of the principles and values of Christianity and democracy.

² "Javelin Law Enforcement Projectile" see description here: <https://www.firequest.com/NL122.html>

Summary of the current response

Since the clashes between the demonstration participants and the police have started, the Georgia Red Cross Society has activated its contingency plan according to the role stipulated by the Civil Safety National Plan, called for the Task Force meeting and elaborated a plan of action to respond to emerging needs.

The Secretary General of the Georgia Red Cross Society, in her capacity as Task Force Leader was in contact with the Ministry of Internal Affairs of Georgia and with the Emergency Unit of the Ministry of Internally Displaced Persons from the Occupied Territories, with Ministry of Labour, Health and Social Affairs of Georgia, which had reactivated mobile units to help those who might get injured during the demonstration. The Ministry recommended the Georgia Red Cross Society to support with additional mobile units if needed.



Image 2: GRCS Disaster Response Team mobilized in the HQ office. *Photo: GRCS.*

The Georgia Red Cross Society has formed three mobile units composed of volunteers (consisting with DM, FA and PSS volunteers) and HQ staff who in case of need will provide first aid and psychosocial first aid to the people attending or participating in the demonstrations. The mobile units are distributing drinking water donated by the Georgia Red Cross Society's corporate partners. 12,500 bottles of water have been mobilized by the National Society Fund Raising team from EDS "Borjomi", "Bon Aqua", "SNO" for supporting people in need during the protest.

Volunteers and staff have been updated on safety and security rules of the Georgia Red Cross Society, to ensure safety and wellbeing of the mobile units' members.

Overview of Host National Society

The GRCS was coordinating its assistance and activities with the national and local authorities. The National Society seeks to fulfil its auxiliary role to the public authorities in the humanitarian field and its role as the sole Georgian humanitarian organization being included in the Civil Safety National Plan of Georgia. Close coordination and information sharing are maintained with the Ministry of Interior, Ministry of Internally Displaced Persons from the Occupied Territories, Ministry of Labour, Health and Social Affairs of Georgia.

Situation reports were shared regularly with the International Federation of the Red Cross and Red Crescent Societies (IFRC) and the International Committee of the Red Cross (ICRC) representatives as well as with the representatives of the Red Cross Societies of Denmark and Austria that are based in Georgia. By this time no support to the affected population is foreseen from the partner National Societies in Georgia.

In the affected area (Tbilisi), the Georgia Red Cross Society took the lead among Movement partners in the response, sharing information about its work with IFRC and the ICRC as well as with NGOs working in the Disaster Management field through regular updates on the situation (SitRep).

Overview of non-RCRC actors in country

The Georgia Red Cross Society Disaster Management Department is constantly sharing information with the non-state actors in Georgia working in the Disaster Management field NGOs (Bridge innovation, RDFG, Save the Children, ASB, CENN, People in Need, Caritas, Salvation Army, etc.) on the ongoing response activities conducted by the Government and the GRCS. Ambulances and medical staff were mobilized, but there was additional need in first aid responders in case situation escalates.

Needs analysis, targeting, scenario planning and risk assessment

As the demonstrations were planned to continue for an indefinite time and were taking place every day since the outbreak of the protests on 20 June 2019, the situation required the Georgia Red Cross to be ready to provide - as and when needed - on-site first aid, evacuation to hospitals, psychosocial support and other services. In case the situation escalates, the Ministry of Health will require additional support from GRCS in provision of First Aid and PSS to the people affected.

GRCS First Aid (FA) volunteers were on standby and also they received the trainings and support from the Ukrainian Red Cross (under the RDRT scheme) who have experience in situations of unrest. PSS volunteers were also mobilized and were on stand-by.



Image 3: GRCS Team ready to distribute water to the demonstration participants. *Photo: GRCS Communication Coordinator Anuki Talakhadze.*

There was a need to provide on-site training, guidance and support to the Georgia RC volunteer teams on key communication (internal and external) protocols, principles and actions in such situations. Ukrainian Red Cross has a vast experience in managing situations of unrest and demonstrations. It was therefore planned to invite at least two persons from the Ukrainian RC under the RDRT scheme to work closely with the Mobile Volunteer Units of the Georgia RC and with the Georgia RC HQ to develop a preparedness plan, to elaborate an SOP on civil unrest and share practical skills and knowledge. With support of IFRC, Ukrainian Red Cross representatives visited GRCS HQ and provided practical and theoretical knowledge to Georgia RC staff and volunteers. URCS representatives visited locations on the main street and provided practical recommendations for the safety and involvement of volunteers.

The following needs have been covered the response capacity of the Georgia RC in situations of mass manifestations and unrest:

Needs for improvement of the response capacity of the National Society	Number / pcs.
Refreshes first aid sessions for the GRCS mobile response teams on situations of mass events and manifestations (study group of 15 people, training period 2 days, 16 hours curriculum)	2
First aid kits and dressings to provide first aid to the population	5
Backpacks with Red Cross emblem for volunteers and staff at the site	60
Visibility waistcoats for volunteers and staff	60
Flashlights	100
Helmets	100
Tents with RC emblem	2
First aid manual printing, PSS and DM brochures: <ul style="list-style-type: none"> • PSS – stress management, psychosocial First Aid • DM- Safer Access • FA –FA manual for the volunteers – topics on basic FA 	100
Blood pressure measuring device	10

B. Operational strategy

Overall operational objective

The overall operational objective was to enhance capacity of the GRCS to be ready to provide psychosocial assistance, first aid and other relevant services to at least 2000 people attending demonstrations, when needed. GRCS provided training and equipment to 40 FA and 40 PSS volunteers as well as to 19 staff. Stress Leaflets and First Aid (First Aid during Emergencies and civil unrest) booklets and water bottles were distributed for around 1,500 people in 15 days.

Proposed strategy

The operation supported the Georgia RC to be fully ready to respond immediately and assist at least 2,000 people including 1,000 people with PSS interventions, and provide first aid help to as many people as required, including transportation to ambulances or hospitals if the capacity of state health services will be overwhelmed.

The following activities were implemented by the GRCS within the DREF operation by staff and volunteers:

- Specific first aid training was provided focusing on mass events and manifestations to 30 volunteers and 19 staff of the GRCS
- First aid kits were purchased (with replenishment materials) for an effective response to the situation (see Table 1 for the content of the first aid kits).
- Refresher PSS training was provided to 30 volunteers.
- Equipment was provided for the volunteers for effective response to the situation.
- Training and orientation to additional 50 volunteers nation-wide in basic first aid, Safer Access Framework, safety and security, the Code of Conduct, internal and external communication, ethics, emblem protection and basic communication.
- First aid was provided to the population by volunteers at the Red Cross humanitarian aid points as needed.
- Needs assessment was conducted specifying the extent and scope of impact.
- Promotion of Red Cross Principles and Values through mass media and the public awareness campaign to ensure population is aware about activities of the GRCS mobile volunteer teams and raise awareness of the GRCS neutrality and focus on humanitarian support to people who require help.

Initially, there were three forecast scenarios developed by GRCS staff and volunteers – **Likely, Most Likely and Unlikely**. Finally, GRCS was guided according to the scenario, as **Most Likely**. The demonstrations continued for several months and GRCS has mobilized, trained and deployed volunteers to the scene. During the deployment of the teams, it was clearly defined the roles and responsibilities among volunteers and safe areas were identified as well for the patrolling. GRCS vehicle was allocated as First Aid and PSS base in the field.

Scenario description	Key indicators	GRCS action
Most Likely	<ul style="list-style-type: none"> ▪ Requested changes are not made and protests continue for an indefinite time. ▪ Sporadic clashes occur during daily protests and First Aid is required. ▪ Families of people who suffered severe physical injuries, and people themselves, require PSS support from GRCS. 	<ul style="list-style-type: none"> ▪ Mobilize and Train volunteers. ▪ Mobilize support from Ukrainian RC (under the RDRT scheme). ▪ Deploy the Mobile Teams work, including staff and volunteers. ▪ Erection of the first aid and PSS GRCS stations (tents). ▪ Equip volunteer teams with required response and protection items. ▪ Provide regular help and keep track of all provided services and expressed needs. ▪ Establish regular and emergency contact scheme with GRCS HQ and within the Movement in Georgia. ▪ Establish contacts and coordination links with nearby health facilities. ▪ Monitor the situation and provide regular updates.

Table 1 - Content of first aid kits

Content of first aid kit	Quantity
Betadine solution	2
Elastic bandages	10
Disposable gloves	60
Sterile gauze pads (double layer)	10
Adhesive plaster	6
Sterile bandages 5X10	30
Sterile bandages 7X14	30
Medical scissors	2
Fixer and knee support	2
Medical face mask	20
Hydrogen peroxide	4
First Aid bag	15

The listed items above are standard for the National Society.



Image 4: Clashes on Rustaveli Street. *Photo: Interpressnews.*

Operational Support Services

Logistics and supply chain

The Georgia Red Cross has a logistics department and procurement guidelines which were developed in full compliance with IFRC procurement standards and the locally pertaining legal requirements and were formally approved by the GRCS. Procurement will be done by GRCS in consultation with IFRC GLS as required.

Communications

SitReps were sent out on regular base to the partners and key stakeholders on ongoing situations and updates were provided (movement partners, IFRC ICRC, partner NSs, NGOs,) to them.

Constant communication was established and maintained by GRCS DM team with the Emergency Management Service of Ministry of Internal Affairs and all relevant Governmental stakeholders.

Due to the communication issues and for the safer access of the National Society on the demonstrations, it was decided to slow down all information sharing on social media.

Planning, monitoring, evaluation, & reporting (PMER)

GRCS and the IFRC Country Cluster Support Team for Southern Caucasus (based in Tbilisi) jointly monitored the action. On 20 September 2019 a lessons learned workshop was organized together with GRCS staff and volunteers and with IFRC and ICRC to review the activation of the Contingency Plan, coordination, communication and to ensure that key lessons are included into the updated Contingency Plan and response protocols.

Community Engagement and Accountability

Through implementation of the Safer Access Framework, public communications, and direct engagement with people affected by the unrest, it is ensured that staff, volunteers and the wider public are familiar with the role and mandate of the Red Cross, the rationale for why they are assisting people, and how this fits with the Red Cross commitment to neutral, impartial humanitarian action. A brief Q&A document should be prepared outlining these points for staff and volunteers to understand and share. Key messages on neutrality and impartiality was also be prepared for inclusion in public communications materials and activities.



Image 5: GRCS Disaster Response Team mobilized in the HQ office. *Photo: GRCS communication Coordinator Anuki Talakhadze.*

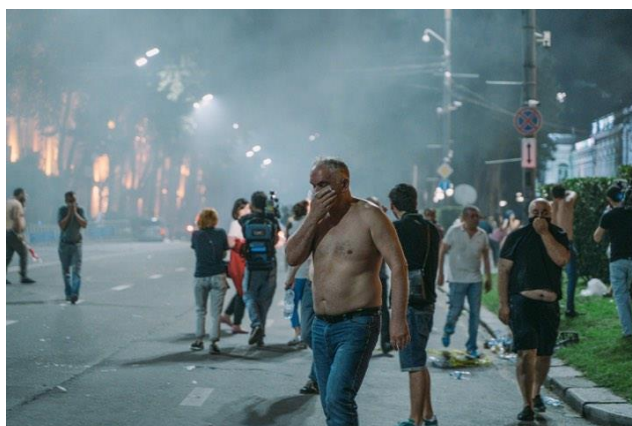


Image 6: Clashes on Rustaveli Street. *Photo: Interpressnews.*



Image 7 & 8: GRCS volunteers on the scene of a demonstration. *Photo: Interpressnews.*



C. Detailed Operational Plan



Health

People reached: 80 volunteers and 19 HQ staff, 1,500 people on demonstrations

Male: N/A

Female: N/A

Indicators:	Target	Actual
The immediate risks to the health of 2,000 people are reduced	2,000	1,500
# of people receiving PSS services, FA and other relevant support (awareness raising)	2,000	1,500 ³
# of PSS and FA volunteers trained and equipped	80	80
# of FA points set up	2	2

Narrative description of achievements

The GRCS FA staff members and Psychologist have conducted FA and PSS trainings to 80 volunteers (40 PSS and 40 FA volunteers). Main focuses of the PSS training were providing Psychological First aid (PFA) to affected persons, stress management and peer support.

The PSS and FA trainings were also conducted to the GRCS 19 staff members, who were also provided with the necessary equipment. Volunteers and staff have been updated on safety and security rules of the Georgia Red Cross Society, to ensure safety and wellbeing of the mobile units' members.

The training was provided by two Ukrainian Red Cross (under the RDRT scheme) representatives, who had experience in situations of unrest. The team worked closely with the Mobile Volunteer Units of the GRCS and with the HQs and developed a preparedness plan, elaborated draft SOP on civil unrest and shared practical skills and knowledge.

There were two first Aid points setup and a RC vehicle with water and medical stock was on stand-by.

Mobile units composed of well-trained volunteers and staff were mobilized to provide FA and PFA to the people attending or participating in the demonstrations, which lasted from the end of June till the end of September.

The mobile units were mobilised mainly in September, after the training conducted by the Ukrainian RCS. At the first stage there were pilot interventions, and at the end, on the biggest demonstration, on 20 September, volunteers were mobilised and sent to the location, ready to provide FA and PFA to people in need.

During the demonstrations no PSS and FA service was required.

The volunteers and staff also distributed water. Stress Leaflets and First Aid (First Aid during Emergencies and civil unrest) booklets (plus water) were distributed for around 1,500 people in 15 days. Within the operation three types of triplets were printed 1. Psychological First Aid, 2. Working in Stressful Situations and 3. Stress in Children.

Throughout the operation, 12 coordination meetings took place with government and other stakeholders.

Challenges

The main challenge for the GRCS in the implementation process of the DREF was the delay of the training provided by the URCS and the safety of volunteers due to uncertain development of the demonstrations and possible danger.

The situation of civil unrest which was a result of an internal political crisis was new for the GRCS and posed some challenges related to lack of experience as to the role and positioning of the National Society in a context when preserving the neutrality was a major priority. This issue was discussed and analysed in-depth with the Ukrainian Red Cross through the virtual conference calls between leadership and operational teams of two National Societies, during the workshop and training delivered by the Ukrainian RC RDRT teams to the Georgia Red Cross, and during the analysis and lessons learned discussions involving senior management and leadership of the Georgian Red Cross and the Secretary General of the Ukrainian Red Cross and Leader of Emergency Response Teams of Ukrainian Red Cross shared.

³ Number of people reached with awareness raising (leaflets).

Lessons Learned

Continuation of capacity building of the GRCS staff and volunteers in providing qualitative services, including FA and PFA.

Familiarization with the specifics of the civil unrest – as mentioned above, the GRCS did not have experience of working in such situations, but with the support of the URCS colleagues and mobilisation of relevant capacities, like experienced staff and volunteers, the GRCS is now ready to better respond in such kind of situations which has been demonstrated on several occasions during unrests in November – December after the time-frame of the current DREF but which allowed to apply skills, knowledge and tools developed during as a result of DREF allocation.



Image 8 & 9: Ukrainian Red Cross is conducting the training – practices from the demonstrations

Strengthen National Society

S1.1: National Society capacity building and organizational development objectives are facilitated to ensure that National Societies have the necessary legal, ethical and financial foundations, systems and structures, competences and capacities to plan and perform

Output S1.1.4: National Societies have effective and motivated 80 volunteers who are protected

Indicators:	Target	Actual
National Societies have effective and motivated volunteers who are protected	80	80
Ensure volunteers are properly trained in FA, DM and PSS	80	80

Narrative description of achievements

Georgia Red Cross Society has newly updated Contingency Plan which was activated during the demonstrations in Tbilisi. GRCS departments, including Health, Social, Branch Development, Logistics, and Finances were involved on the drafting of the Plan of Action, where all staff members and departments had assigned the roles and responsibilities according to their functions. 100 volunteers and 5 staff were activated for the implementation of the plan.

During the demonstrations the NS activated the branch capacities including skilled trained volunteers on DM, FA and PSS (from nearby branches), who were ready, in case of needs to be deployed for the involvement during the protests. In close coordination with Ukrainian Red Cross safe areas were identified for volunteers on the spot.

GRCS has long experience for the response activities, but demonstrations were different case, where there was less experience in the NS. As the NS is working in Disaster Management field for long time, a good level of cooperation has been established with the Local and Central Government and information was shared among them, especially on the sites where volunteers were located.

National Society's role on the coordination of the other NGOs working in Disaster Management field is clearly mentioned in the National Response Plan. During the demonstrations Communication and DM departments were sharing relevant information with partners on regular base.

Challenges

As GRCS is working mainly on the Natural Disaster response, there was lack of knowledge and experience during involvement of the volunteers in the demonstrations, taking into considerations their safety and contribution. Accordingly, there was lack of previous experience working with the local responders, as Police, Ambulances and etc. In case the branch volunteers needed to be involved during the demonstrations, the NS had no sufficient capacity to transport big number of volunteers to the capital city. GRCS provided all the information to the Government regarding the location and involvement of volunteers during the demonstrations and it was agreed that no special security or safety would be provided for the volunteers from their side.

There was big need to increase the number of properly trained and skilled volunteers on the First Aid and Psycho-Social First Aid skills. GRCS has newly updated Contingency Plan, which includes mainly natural disaster response scenarios and SOPs, but it doesn't have the scenario and SOP for the demonstrations. The NS staff are working on the updating of the SOP and demonstrations scenario. In case the demonstrations will gain bigger scale, the NS is lacking resources in the organization to respond properly to it.

Lessons Learned

It is vitally important that GRCS prepares the practical systems in place including what to do before, during the peaceful demonstrations and during the escalation of the process, in case it is needed to be deployed rapidly. Ensure that GRCS field teams support goes to everyone during the demonstrations and they stay neutral. From the very beginning of the action it is important to provide briefings on the safety and security for the staff and volunteers which are going to be involved in the demonstrations response and include Psycho-Social First Aid component in the briefing package.

During the response it became apparent that there are some activists and organisations willing to provide first aid under the banner of Red Cross. Following the analysis of the situation it was agreed that it is vitally important to ensure the Red Cross leaves no vacuum and has resources in place to be present and provide First Aid during any situation of mass gatherings and unrests. At the same time, it is important to replenish the stock and equipment regularly. Actions which were taken for the response, need to be used for growing the practical skills of the Georgia Red Cross' staff and volunteers and additional experience exchange between the Georgia Red Cross and Ukrainian Red Cross is further planned as a result of this DREF but beyond its remit.

D. Budget

The budget for this DREF Operation was **CHF 39,086** which was fully spent. [Please refer to the Final Financial Report for details.](#)

The major donors and partners of the Disaster Relief Emergency Fund (DREF) include the Red Cross Societies and governments of Belgium, Britain, Canada, Denmark, German, Ireland, Italy, Japan, Luxembourg, New Zealand, Norway, Republic of Korea, Spain, Sweden and Switzerland, as well as DG ECHO and Blizzard Entertainment, Mondelez International Foundation, and Fortive Corporation and other corporate and private donors. The IFRC, on behalf of the national society, would like to extend thanks to all for their generous contributions.

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How we work

All IFRC assistance seeks to adhere to the [Code of Conduct](#) for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and the [Humanitarian Charter and Minimum Standards in Humanitarian Response \(Sphere\)](#) in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



Save lives,
protect livelihoods,
and strengthen recovery
from disaster and crises.



Enable healthy
and safe living.



Promote social inclusion
and a culture of
non-violence and peace.

DREF Operation

FINAL FINANCIAL REPORT

Selected Parameters			
Reporting Timeframe	2019/07-2019/12	Operation	MDRGE013
Budget Timeframe	2019/07-2019/10	Budget	APPROVED

Prepared on 30/Jan/2020

All figures are in Swiss Francs (CHF)

MDRGE013 - Georgia - Demonstration

Operating Timeframe: 03 Jul 2019 to 03 Oct 2019

I. Summary

Opening Balance	0
Funds & Other Income	39,086
DREF Allocations	39,086
Expenditure	-39,086
Closing Balance	0

II. Expenditure by area of focus / strategies for implementation

Description	Budget	Expenditure	Variance
AOF1 - Disaster risk reduction			0
AOF2 - Shelter			0
AOF3 - Livelihoods and basic needs		33,633	-33,633
AOF4 - Health	26,092	127	25,966
AOF5 - Water, sanitation and hygiene			0
AOF6 - Protection, Gender & Inclusion			0
AOF7 - Migration			0
Area of focus Total	26,092	33,760	-7,667
SFI1 - Strengthen National Societies	1,811	3,519	-1,708
SFI2 - Effective international disaster management	3,195	1,725	1,470
SFI3 - Influence others as leading strategic partners	6,880	83	6,797
SFI4 - Ensure a strong IFRC	160		160
Strategy for implementation Total	12,045	5,326	6,719
Grand Total	38,138	39,086	-948

DREF Operation

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MDRGE013 - Georgia - Demonstration

Operating Timeframe: 03 Jul 2019 to 03 Oct 2019

III. Expenditure by budget category & group

Description	Budget	Expenditure	Variance
Relief items, Construction, Supplies	15,900		15,900
Medical & First Aid	7,380		7,380
Other Supplies & Services	8,520		8,520
Logistics, Transport & Storage	2,200		2,200
Transport & Vehicles Costs	2,200		2,200
Personnel	4,500		4,500
National Society Staff	3,600		3,600
Volunteers	900		900
Workshops & Training	4,000	4,157	-157
Workshops & Training	4,000	4,157	-157
General Expenditure	9,210	963	8,247
Travel	3,000	913	2,087
Information & Public Relations	3,200	42	3,158
Office Costs	1,500		1,500
Communications	560	78	482
Financial Charges	150	-103	253
Other General Expenses	800	34	766
Contributions & Transfers		31,580	-31,580
Cash Transfers National Societies		31,580	-31,580
Indirect Costs	2,328	2,386	-58
Programme & Services Support Recover	2,328	2,386	-58
Grand Total	38,138	39,086	-948

DREF Operation

Project Name:
Project code:

Georgia - Demonstrations
PGE050 / MDRGE013

CHF/CEL exchange rate on the day of receipt of the fund

2.9064

Budget Group	Multilateral Responses	Appropriated Budget (CHF)	Actual expenditure	Actual expenditure	Actual balance in CHF on
500	Shelter - Relief	0	0	0	0
501	Shelter - Transitional	0	0	0	0
502	Construction - Housing	0	0	0	0
503	Construction - Facilities	0	0	0	0
505	Construction - Materials	0	0	0	0
510	Clothing & Textiles	0	0	0	0
520	Food	0	0	0	0
523	Seeds & Plants	0	0	0	0
530	Water, Sanitation & Hygiene	0	0	0	0
540	Medical & First Aid	7,380	2,165.40	7,495.56	-69.56
550	Teaching Materials	0	0	0	0
560	Utensils & Tools	0	0	0	0
570	Other Supplies & Services	8,520	24,550.60	8,447.08	72.52
571	Emergency Response Units	0	0	0	0
578	Cash Disbursements	0	0	0	0
	Total RELIEF ITEMS, CONSTRUCTION AND SUPPLIES	15,900	46,202.90	15,896.64	3.36
580	Land & Buildings	0	0	0	0
581	Vehicles	0	0	0	0
582	Computer & Telecom Equipment	0	0	0	0
584	Office/Household Furniture & Equipment	0	0	0	0
587	Medical Equipment	0	0	0	0
589	Other Machinery & Equipment:	0	0	0	0
	Total LAND, VEHICLES AND EQUIPMENT	0	0	0	0
590	Storage, Warehousing	0	0	0	0
592	Distribution & Monitoring	0	0	0	0
593	Transport & vehicle Costs	0	0	0	0
594	Logistics Services	2,200	5,193.10	1,786.78	413.22
	Total LOGISTICS, TRANSPORT AND STORAGE	2,200	5,193.10	1,786.78	413.22
600	International Staff	0	0	0	0
661	National Staff	0	0	0	0

662	National Society Staff	3,600	3,600	107,89.94	3712.48	-112.48
667	Volunteers	750	750	2613.70	899.29	-149.29
669	Other Staff Benefits	0	0	0	0	0
	Total PERSONNEL	4,350	4,350	13,403.64	4,611.77	-261.77
670	Consultants	0	0	0	0	0
750	Professional Fees	0	0	0	0	0
	Total CONSULTANTS & PROFESSIONAL FEES	0	0	0	0	0
680	Workshops & Training	3,200	3,200	9578.01	3433.12	-233.12
	Total WORKSHOP & TRAINING	3,200	3,200	9,976.01	3,433.12	-233.12
700	Travel	0	0	0	0	0
710	Information & Public Relations	3,200	3,200	9300.00	3,99.83	0.17
730	Office Costs	1,500	1,500	4359.00	1499.79	0.21
740	Communications	280	280	769.98	264.93	15.07
760	Financial Charges	150	150	215.61	74.18	75.82
790	Other General Expenses	800	800	2362.77	612.95	-12.95
799	Shared Office and Services Costs	0	0	0	0	0
	Total GENERAL EXPENDITURES	5,930	5,930	17,007.36	5,851.69	78.31
	TOTAL:		31,580	91,784.11	31,580.00	0.00

	CHF	GEL
CASH BALANCE	0	0
CASH RECEIVED (16.07.2019)	31,580	91,784.11
CASH EXPENDITURES	31,580	91,784.11
Cash balance refunded to IFRC	0	0
BALANCE	0	0

NS Budget holder

NS Finance Validation

IFRC Budget Holder

IFRC Finance Validation



Name: N. OSKELASHVILI Signature: _____ Date: _____
 Name: K. Jigla Signature: _____ Date: _____



Name: E. LAR. SINESASHVILI Signature: _____ Date: _____
 Name: _____ Signature: _____ Date: _____