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Final Report

Armenia: Hailstorm

 International Federation
of Red Cross and Red Crescent Societies

DREF operation final report	Operation n° MDRAM005
Date of Issue: 20 January 2020	Glide number: OT-2019-000078-ARM
Operation start date: 10 July 2019	Operation end date: 10 October 2019
Host National Society(ies): Armenian Red Cross Society	Operation budget: CHF 344,501
Number of people affected: 3,900 households	Number of people assisted: 4,606
Red Cross Red Crescent Movement partners currently actively involved in the operation: IFRC.	
Other partner organizations involved in the operation: The local and regional authorities of targeted communities were actively involved in the operation, as well as a local bank.	

A. SITUATION ANALYSIS

Description of the disaster

On 27 June 2019 a hailstorm has damaged almost all yield capacity of 14 communities in Shirak region in Armenia. This storm was already the third to hit Armenia within a month. According to results of the rapid assessment conducted by the Armenian Red Cross Society (ARCS) and Shirak regional authorities, 14 communities and about 3,900 households have been affected. 960 households in the four most affected communities have lost 80 to 100 per cent of their yield capacity. Therefore, these four most affected communities were selected to be targeted by the DREF operation.

Based on the information provided by local authorities, the Armenian Red Cross Society together with its Shirak Regional branch conducted several meetings with regional authorities and has organized needs assessment in communities which have been most affected. After meeting with regional government representatives and presenting ARCS's initiative, ARCS developed the criteria for the selection of people to work with in affected communities. Afterwards, the ARCS assessment team conducted an additional meeting with local authorities from the affected communities, and presented the selection criteria, based on which authorities were assigned to prepare a list of affected people/ families.



Image 1: Rapid assessment after hailstorms that damaged crops on 27 June 2019.

The hailstorm caused extensive damage to a large number of households across the region. The Disaster Response Team (DRT) assigned by the ARCS met with Shirak Region (Marz) authorities to receive a detailed overview and analysis of the situation. Based on the data available from official sources and ARCS' Shirak regional team, ARCS' DRT together with regional government representatives selected six most affected communities where the yield capacity was damaged between 75% and 100% (see map in Annex 1) as targets of the operation. A meeting was held with the heads of the communities to discuss the response approach and present selection criteria for provision of support from the Red Cross. According to local leaders, hail in these communities destroyed even the leaves of the crops, leaving farmers without any means of living.

Summary of response

Overview of Host National Society

The Armenian Red Cross Society (ARCS) with its auxiliary role to the Government in the humanitarian field is mandated to operate by the 1993 Presidential decree. The mission of the organization is to reduce vulnerability of the population through mobilization of the power of humanity, to be prepared to cope with situations, which may cause vulnerability among the population, to provide essential support by assisting people made vulnerable by harsh socioeconomic conditions. ARCS implements its mission country-wide through 11 regional, 1 territorial and 52 community branches and with the support of over 2,000 volunteers. ARCS focuses its activities in the spheres of health and social care, disaster preparedness and response, disaster risk reduction, population movement, youth, first aid and in other humanitarian and development fields.

Overview of Red Cross Red Crescent Movement in country

The ARCS maintained coordination with all partners in the country in sharing information. The Armenian Red Cross is working with partner National Societies (PNSs) on different programmes, but no direct support was provided for this emergency by PNSs. The Swiss Red Cross is supporting projects related to primary health care, and ageing. The German Red Cross supports youth empowerment, protection and health. The Danish Red Cross is supporting projects focused on disaster risk reduction and capacity building. The Austrian Red Cross is contributing towards community resilience, disaster risk reduction and refugee assistance. The Italian Red Cross provides support in health and First Aid. The Icelandic Red Cross provides support in psychosocial support.

Overview of non-RCRC actors in country

Armenian Red Cross Society (ARCS) has conducted several meetings with national, regional and local authorities to identify consequences of the disaster as well as the size and needs of affected communities and population. On the regional level, the ARCS representatives met with the Shirak Region administration staff, where an agreement for cooperation and information exchange was reached. On the local level, ARCS met with local authorities of the affected communities and is receiving regular information updates regarding the situation. Moreover, ARCS Shirak regional branch team visited several affected communities to assess the situation and meet with representatives of the local communities.

The National Society, as a UN DMCT (Disaster Management Country Team) member receives and shares information on the situation with all stakeholders. The UN DMCT has a strategy to respond to major disasters like earthquake or conflict escalation. They usually do not respond to small-scale disasters. Armenian Red Cross Society was the only organization among INGOs and NGOs that took action for the provision of humanitarian assistance to the affected people. The National society was in continuous contact with above mentioned structures to avoid any types of duplication and ensure that the most vulnerable and affected are reached and that information is properly shared.

Needs analysis

The main source of income for the people living in the targeted communities is agriculture. The season starts in spring and ends with harvest in autumn. During this period people take loans for purchasing seeds, fuel, fertilizers and other facilities. It is important to highlight that the local business strategy (due to the local economy, social context and peoples' relations), is based on a mutually beneficial approach that allows small markets to sell their products from spring to autumn mostly without cash, being guaranteed that local population after harvest will receive money and repay their debts. The loss of crops, therefore, has an impact on the local market, as people's investments will be difficult to recover, which is putting a strain on the entire local market system.

To meet people's basic needs, the ARCS provided unconditional cash to most affected households. The ARCS gained experience in providing unconditional cash to people affected by hails and mudflows during previous DREF operations. Agreements made with financial institutions were still active. Local markets were fully functional, and the selected communities were close to the second largest city of Armenia (Gyumri).

Based on the information received from local communities and from the ARCS' assessment, the people affected by hail had a gap in their basic needs. ARCS provided a one-off distribution of unconditional cash to 925 affected families including 4,606 persons. The base for the amount suggested is in accordance with the monthly food basket cost in Armenia per person, which is AMD 32,575 (about CHF 68) per person per month. The value of the food basket has increased over the last 10 months from AMD 27,000 (CHF 55). The planned assistance allowed people to cope with the immediate needs which they were unable to cover from the income from the seasonal harvest (which was lost in the hailstorm). The assistance provided people with the ability to cover essential food expenses for a month. It enabled families to repay debts that have accumulated throughout the season while purchasing essential items for their households.

Targeting

Based on the needs in the affected region, the Armenian Red Cross Society - supported by the IFRC - provided unconditional cash to approximately 4,600 most affected people in approx. 920 households. The main selection criterion was households which lost 75 to 100 per cent of their yield capacity. Based on the data available from official sources and the ARCS Shirak regional team, the ARCS DRT together with regional government representatives selected six communities suffering the most damage (Karnut, Basen, Hovit, Kamo, Jrrat and Shirak) as a target of the operation.

ARCS closely coordinated with the regional and local level authorities to finalize the lists of people the Red Cross will work with and agree on the selection process and most appropriate distribution methods, time and place. ARCS communicated with the affected families in order to keep them informed on the criteria and selection process for the one-off unconditional cash distribution.

A feedback and complaint mechanism was established, through which people were able to raise concerns, ask questions and provide suggestions for improvement. Relevant box for written suggestions and complaints was put in ARCS Shirak branch. The box was reviewed on a weekly basis and responses provided. The contact phone number and e-mail address as alternative were provided. The complaints and/or suggestions were submitted in closed envelopes to ARCS Shirak branch and then they were opened and discussed twice a month during coordination meetings. Complaints and suggestions were responded to on an ongoing basis and were used to inform adaptation of programme implementation, as well as being fully compiled, reviewed and discussed during the lessons learned event at the end of the project.

Risk Analysis

The main risk was related to the process of the cash distribution to beneficiaries. In order to avoid long queues in the bank and related discomfort it was decided to organize the distribution with fixed dates and names of beneficiaries who were informed beforehand when and where to go for getting the entitled assistance.

B. OPERATIONAL STRATEGY

The ARCS supported the most affected population (925 households / 4,606 persons) to have their basic needs met through the **provision of unconditional cash** (CHF 63 per person, which equals to the food basket value) to help them cope with consequences of the hailstorm and the loss of their income. The operation included the assessment of the disaster area to identify the most affected households, the development of beneficiary targeting strategy, encashment plan and registration system to deliver intended assistance, the establishment of an easily accessible complaint mechanism in the targeted communities and the distribution of cash through bank transfer, along with monitoring, evaluation and reporting of the cash distribution activities.

The ARCS in close cooperation with regional and local authorities implemented the community mobilization activities and provided necessary technical support throughout the programme cycle (such as in compiling beneficiary lists, encashment planning, information dissemination and post distribution monitoring). A monitoring system was established to follow up every step of the implementation process.

The planned assistance allowed the targeted people to cope with the immediate needs, which was not possible to cover from the income from the seasonal harvest expected. The city of Gyumri is located near the affected communities and markets are accessible for purchasing the needed items for households. In addition, the local economy was supported by unconditional cash distributed.



Image 2: Cash distribution in the bank

The local coordinator and 10 volunteers were recruited in the period of 1-10 July, briefed and trained for implementing the project related activities. The insurance for 10 recruited volunteers was provided by IFRC.

On 19 July the targeted communities have provided the list of beneficiaries. ARCS conducted the validation of the lists provided.

The operation started with establishing the coordination. On 23 July ARCS President and Secretary General met with the Governor of Shirak province. The project was presented to the Governor and coordination issues were discussed.

On July 25 the Head of ARCS DM department, the DM Project Coordinator, ARCS Shirak Branch Executive Director and the local coordinator met with regional administration staff and heads of targeted communities to discuss the organisational issues, beneficiary registration and pre-distribution monitoring processes.

As a result of the pre-distribution monitoring it was decided to exclude Saratak community as the damage caused by the hailstorm was much less than stated in the selection criteria. The issue was discussed with the local authorities.

As a result of the proper monitoring and registration of the beneficiaries 925 families (4606 persons) were selected. Due to the increase in the number of beneficiaries it was decided to decrease the amount of cash per beneficiary. Instead of initially planned 35,215 AMD the beneficiaries received 32,575 AMD (about 68 CHF) per person.

Overall, Armenian RC has conducted the following assessment activities:

- Data collection from official sources, partners and media
- Needs assessment in 6 most affected communities
- Meeting with the Shirak regional administration and other regional government representatives, where ARCS initiative was presented
- Selection of communities to be targeted
- Development of approach for assistance distribution
- Meeting with local authorities of 6 selected communities to assign preparation of list of beneficiaries
- Initiated the collection of all beneficiaries' lists presented by communities and preparation of the final/consolidated list of beneficiaries
- Meeting with the Ministry of Emergency Situations to discuss the situation and present the ARCS' initiative
- Continuous information sharing with relevant stakeholders

On 19 September the agreement with a local bank was signed. The Armbusiness bank was selected as the ARCS had experience of partnering with this bank. The final lists of beneficiaries were provided to the bank as attachments to the agreement. The bank has two branches in Gyumri (centre of Shirak province).

The distribution of cash started on 16 September and was completed on 7 October.

The recruited volunteers of the Shirak branch and the local coordinator conducted post distribution monitoring from 23 September to 8 October. The results of the monitoring showed that the majority of the beneficiaries used the cash provided to buy food, clothes for children, paying previously accumulated debts. Some beneficiaries also used cash to buy agricultural seeds.

Operational support services

Human resources

The ARCS recruited one local coordinator and mobilized 10 volunteers from NS HQ DRT and affected communities. For the operation, ARCS also assigned the Disaster Management staff, driver and other support staff as required to support the implementation of the operation. Besides ARCS DM staff and head of ARCS Shirak branch were involved in the project activities implementation.

Logistics and supply chain

ARCS provided sufficient number of vehicles to implement the operation.

Information technologies (IT)

The ARCS website was used to cover the process of the project implementation sharing the updates from the field, as well as photos and other relevant materials.

Communications

ARCS ensured that all relevant press releases were produced, and media coverage was ensured to promote the operation and the profile of the National Society.

A press release describing the ARCS activities in response to the hail storm in Shirak was published on July 25, and is accessible on the [this link](#).

The visibility of the project implementation was ensured. In both branches the ARCS banners were installed. All the volunteers were wearing Red Cross uniforms. Local media covered the project, please find the links to the media coverage in Annex 2.

Security

The area of the operation does not have major security issues. Cooperation with local authorities ensured the safety and security at the distribution points.

Planning, monitoring, evaluation, & reporting (PMER)

The planning, monitoring and evaluation was conducted by the ARCS DM department through the whole period of the project implementation. Monthly DREF operation progress reports were shared with the Regional Office for Europe of the International Federation of Red Cross and Red Crescent Societies to inform on the operation progress and achievements.

A lessons learnt workshop with participation of all stakeholders took place on 8 October. During the workshop the participants mentioned the importance of the assistance provided. It was highly appreciated by all the stakeholders. The transparency of the entire project implementation was specially mentioned. The complaints and the feedback provided were presented to the participants. The most cases of the complaints were related to the fact that people who did not have any losses due to the hailstorm, approached for the cash assistance. Other written complaints were from communities affected less than 75% and thus not meeting the selection criteria. All complaints were responded to in time. The written complaints were responded to in written form by sending out the response letters and the verbal ones were responded either by phone or in person.

The commitment of the volunteers and their hard work was appreciated by ARCS HQ. During the lessons learnt workshop the volunteers received appreciation letters and cups with RC logos. Flexibility and operability of the partner bank was stressed as well.

Administration and Finance

ARCS NS Finance Officer was following closely the financial component of the operation and provided assistance through the implementation and provided inputs for the development of the final financial report.

C. DETAILED OPERATIONAL PLAN



Livelihoods and basic needs

People reached: 925 households, 4606 persons

Male: N/A

Female: N/A

Indicators:	Target	Actual
The most affected population have their basic needs met through the provision of cash to help them cope with consequences of the hailstorm and the loss of their income	960 households / 4,300 persons	925 households / 4,606 persons
Provision of cash per person	CHF 73	CHF 68
Narrative description of achievements		
<p>Local authorities of the province provided the lists of affected communities. Based on that information ARCS together with the local authorities selected six most affected communities: Kamo, Basen, Hovit, Jrrat, Karnut and Shirak. The authorities also provided the lists of affected households from the mentioned communities. ARCS volunteers led by the Shirak branch coordinator conducted the preliminary random assessment of the lists and finalized them taking into account the complaints from the beneficiaries.</p> <p>The kick-off meeting was held in Gyumri with the participation of ARCS DM staff, Shirak branch staff and volunteers, province level authorities, heads of targeted communities. The participants discussed the planned activities, coordination and communication mechanisms, cash distribution strategies.</p> <p>A local bank was contracted (Armbusinessbank) and after the beneficiary lists finalization the affected population was directed to the nearest branch of the partner bank on preliminary agreed dates and time.</p> <p>As a result, ARCS distributed cash (CHF 68) to 4606 persons from 925 families in six communities.</p> <p>The post distribution monitoring was initiated after the completion of the cash distribution. 185 households were approached for getting feedback on the results of the intervention. The analysis of the PDM were discussed during the lessons learnt workshop.</p>		
Challenges		
No major challenges.		
Lessons Learned		
<p>On the 8 October 2019 a lessons learned workshop was conducted in Gyumri – Shirak branch of ARCS. The ARCS DM staff, Shirak branch staff and volunteers, province level authorities, heads of targeted communities as well as representatives of beneficiaries participated in the workshop. The results and achievements, post distribution monitoring information and other issues were discussed. The main outcomes were:</p> <ol style="list-style-type: none"> 1. The assistance was very relevant. The cash was used mainly for procuring food, clothes. Some households used cash for buying seeds and fertilisers for agricultural purpose. Some families were able to pay back the debts accumulated during the year. 2. The methodology of providing the cash through the bank was appreciated as it was very transparent and appropriate. Meanwhile it is important to mention that the capacities of the branches to serve a certain number of people was taken into account as an outcome from previous DREF operation feedback. 3. It was mentioned that the time allocated for the assessment and beneficiary registration is limited and the process requires more time. 4. The ARCS staff and volunteers worked very hard and covered all tasks planned initially. 5. More capacity building on cash transfer programming for all the stakeholders was mentioned as one of the important issues for the future. 		

Strengthen National Society

Narrative description of achievements

During the implementation of the response activities a Project Coordinator was recruited for three months period. The operation budget covered the fuel expenses for the vehicle provided by ARCS for the project purposes. The HQ DM staff was visiting the area twice a month for conducting monitoring, meeting the authorities, beneficiaries as well as coordinating the ongoing issues. ARCS President and the Secretary General met the Province Governor at the very beginning to discuss the objective of the intervention and agree on further cooperation and coordination.

10 ARCS volunteers were mobilised for conducting surveys, monitoring and working directly with beneficiaries.

The post distribution monitoring questionnaire form was developed with guidance and supervision from the ARCS DM coordinator. This helped to ensure the organization accountability and support to identify positive and negative elements of the intervention.

At the beginning a press release was published explaining the objective, mentioning the target communities and beneficiary categories, the amount of cash to be distributed to affected people. A story on the process was published in the ARCS website.

Challenges

There were no major challenges related to the National Society strengthening.

Lessons Learned

Main lessons learned is the need for building capacities of ARCS staff and volunteers as well as local stakeholders in CTP, its modalities, ways of implementation and best practices.

D. THE BUDGET

The budget for this DREF Operation was CHF 344,501. After finalizing the operation, there remains a balance of CHF 5,067 which will be returned to the DREF account. [Please refer to the Final Financial Report for details.](#)

The major donors and partners of the Disaster Relief Emergency Fund (DREF) include the Red Cross Societies and governments of Belgium, Britain, Canada, Denmark, German, Ireland, Italy, Japan, Luxembourg, New Zealand, Norway, Republic of Korea, Spain, Sweden and Switzerland, as well as DG ECHO and Blizzard Entertainment, Mondelez International Foundation, and Fortive Corporation and other corporate and private donors. The IFRC, on behalf of the national society, would like to extend thanks to all for their generous contributions.

Contact information

Reference documents



Click here for:

- [Emergency Plan of Action \(EPoA\)](#)

For further information, specifically related to this operation please contact:

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How we work

All IFRC assistance seeks to adhere to the [Code of Conduct](#) for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and the [Humanitarian Charter and Minimum Standards in Humanitarian Response \(Sphere\)](#) in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



Save lives,
protect livelihoods,
and strengthen recovery
from disaster and crises.



Enable **healthy**
and **safe** living.



Promote **social inclusion**
and a culture of
non-violence and **peace.**

ANNEX 2 – Links of media coverage related to the operation

1. <https://armday.am/post/95846/hajkakan-karmir-khachi-ynkero-tjo-ny-mardasirakan-ogno-tjo-n-e-tramadro-m-shiraki-marzi-karko-tits-aravel-to-zhats-yntaniqnerin>

Article: “Armenian Red Cross Society provides humanitarian assistance to families most affected by hailstorm in Shirak province” by armday.am /16.09.2019/

2. <https://news.am/arm/news/533639.html>

Article: “Armenian Red Cross Society provides humanitarian assistance to families most affected by hailstorm in Shirak province” by news.am /16.09.2019/

3. <https://www.tert.am/am/news/2019/09/16/Red-cross/3094674>

Article: “Armenian Red Cross Society provides humanitarian assistance to families most affected by hailstorm in Shirak province” by tert.am /16.09.2019/

4. <https://www.panorama.am/am/news/2019/09/16/%D4%BF%D4%BD-%D5%B4%D5%A1%D6%80%D5%A4%D5%A1%D5%BD%D5%AB%D6%80%D5%A1%D5%AF%D5%A1%D5%B6-%D6%85%D5%A3%D5%B6%D5%B8%D6%82%D5%A9%D5%B5%D5%B8%D6%82%D5%B6/2167065>

Article: “Humanitarian assistance from the Armenian RC to 925 families affected by hailstorm in Shirak province” by panorama.am /16.09.2019/

5. <https://www.lragir.am/2019/09/16/475746/>

Article: “Armenian Red Cross Society provides humanitarian assistance to families most affected by hailstorm in Shirak province” by lragir.am /16.09.2019/

6. <https://armtimes.com/hy/article/169491>

Article: “Armenian Red Cross Society provides humanitarian assistance to families most affected by hailstorm in Shirak province” by armtimes.com /16.09.2019/

7. <https://www.24news.am/news/55912>

Article: “Armenian Red Cross Society provided humanitarian assistance to families affected by hailstorm in Shirak province” by 24news.am /16.09.2019/

8. <https://shamshyan.com/hy/article/2019/09/16/1135207/>

Article: “Armenian Red Cross Society provides humanitarian assistance to families affected by hailstorm in Shirak province” by shamshyan.com /16.09.2019/

9. <http://araratnews.am/%D5%AF%D5%A1%D6%80%D5%B4%D5%AB%D6%80-%D5%AD%D5%A1%D5%B9-%D5%A8-%D5%B4%D5%A1%D6%80%D5%A4%D5%A1%D5%BD%D5%AB%D6%80%D5%A1%D5%AF%D5%A1%D5%B6-%D6%85%D5%A3%D5%B6%D5%B8%D6%82%D5%A9%D5%B5%D5%B8%D6%82%D5%B6/>

Article: “Armenian Red Cross Society will provide humanitarian assistance to families affected by hailstorm” by araratnews.am /16.09.2019/

10. <https://yerevan.today/all/society/39483/150-million-dram-karkutic-tuzhats-yntaniqnerin-ognelu-hamar>

Article: “150 million drams to help families affected by hailstorm” by yerevan.today.am /16.09.2019/

11. <https://armenpress.am/arm/news/988186/>

Article: “Assistance to families affected by hailstorm” by armenpress.am /16.09.2019/

12. <https://galatv.am/hy/2772054/>

Article: “Armenian Red Cross Society provides humanitarian assistance to families most affected by hailstorm in Shirak province” by galatv.am /16.09.2019/

13. <https://www.auroranews.am/news/2019-09-16-shirakum-karkutits-tuzhats-yntanignerin--poghatutsum-ktramadrvi>

Article: “Families affected by hailstorm in Shirak province will receive compensation” by auroranews.am /16.09.2019/

14. <https://operativ.am/?p=338147&l=am%2F>

Article: “Armenian Red Cross Society provides humanitarian assistance to families most affected by hailstorm in Shirak province” by operativ.am /16.09.2019/

15. <http://new.past.am/?p=231357&l=am>

Article: “Armenian Red Cross Society provides humanitarian assistance to families most affected by hailstorm in Shirak province” by new.past.am /16.09.2019/

16. https://hy.armradio.am/2019/09/17/%D5%AF%D5%A1%D6%80%D5%B4%D5%AB%D6%80-%D5%AD%D5%A1%D5%B9%D5%B6-%D6%85%D5%A3%D5%B6%D5%A5%D6%81-%D5%AF%D5%A1%D6%80%D5%AF%D5%BF%D5%A1%D5%B0%D5%A1%D6%80%D5%B8%D6%82%D5%A9%D5%B5%D5%B8%D6%82%D5%B6%D5%AB/?fbclid=IwAR0u3Y7m0S7q4B_Pj_dE0kuc8mDcIkGiJok8S7_49h6Pd1Rnbon2MBesDiE

Article: “The Red Cross helps families affected by hailstorm” by armradio.am /17.09.2019/

17. <https://www.facebook.com/watch/?v=758607744593865>

Article: “People affected by hailstorm in Shirak province will receive assistance” by facebook.com /17.09.2019/

18. https://www.shantnews.am/news/view/482935.html?fbclid=IwAR2H3S52MJ6EtUdcsE75dcjMdjVr_jIHZ-MOqBFOTpdJ9j84Wi6ZTODhTXg

News by shantnews.am /17.09.2019/ “Assistance to 925 families affected by hailstorm. The amount of financial assistance provided by Armenian Red Cross to five villages of Shirak province is 150 million drams”

DREF Operation

FINAL FINANCIAL REPORT

Selected Parameters			
Reporting Timeframe	2019/07-2019/12	Operation	MDRAM005
Budget Timeframe	2019/07-2019/10	Budget	APPROVED

Prepared on 15/Jan/2020

All figures are in Swiss Francs (CHF)

MDRAM005 - Armenia - Hailstorm

Operating Timeframe: 10 Jul 2019 to 10 Oct 2019

I. Summary

Opening Balance	0
Funds & Other Income	344,501
DREF Allocations	344,501
Expenditure	-339,434
Closing Balance	5,067

II. Expenditure by area of focus / strategies for implementation

Description	Budget	Expenditure	Variance
AOF1 - Disaster risk reduction			0
AOF2 - Shelter			0
AOF3 - Livelihoods and basic needs	335,901	339,434	-3,533
AOF4 - Health			0
AOF5 - Water, sanitation and hygiene			0
AOF6 - Protection, Gender & Inclusion			0
AOF7 - Migration			0
Area of focus Total	335,901	339,434	-3,533
SF11 - Strengthen National Societies	4,340		4,340
SF12 - Effective international disaster management	799		799
SF13 - Influence others as leading strategic partners	3,195		3,195
SF14 - Ensure a strong IFRC	266		266
Strategy for implementation Total	8,600		8,600
Grand Total	344,501	339,434	5,067

DREF Operation

FINAL FINANCIAL REPORT

Selected Parameters			
Reporting Timeframe	2019/07-2019/12	Operation	MDRAM005
Budget Timeframe	2019/07-2019/10	Budget	APPROVED

Prepared on 15/Jan/2020

All figures are in Swiss Francs (CHF)

MDRAM005 - Armenia - Hailstorm

Operating Timeframe: 10 Jul 2019 to 10 Oct 2019

III. Expenditure by budget category & group

Description	Budget	Expenditure	Variance
Relief items, Construction, Supplies	313,900		313,900
Cash Disbursement	313,900		313,900
Logistics, Transport & Storage	750		750
Distribution & Monitoring	300		300
Transport & Vehicles Costs	450		450
Personnel	4,125	8	4,118
International Staff	1,500		1,500
National Society Staff	1,710		1,710
Volunteers	915	8	908
Workshops & Training	400		400
Workshops & Training	400		400
General Expenditure	4,300		4,300
Travel	3,000		3,000
Office Costs	450		450
Communications	450		450
Financial Charges	400		400
Contributions & Transfers		318,710	-318,710
Cash Transfers National Societies		318,710	-318,710
Indirect Costs	21,026	20,717	309
Programme & Services Support Recover	21,026	20,717	309
Grand Total	344,501	339,434	5,067

Budget vs. Expenditure Report

for the period of June/2019 - October/2019

Project Name: Armenia: Hailstorm

Project Code: DREF OPERATION MDRAM005do

Date: 25.11.2019

Activity	Account	Description	DREF Grant Budget CHF	Opening balance as of 27/07/2019	Expenditures for the Period of 27.07-10.10. 2019	Total Balance as of 10/10/2019
Outcome 1						
Output 1.5						
A1501		Unconditional cash	313 900,00	313 900,00	313 824	76
SFI-1 Strenthening National Societies						
Outcome SFI1.01:						
Output S1.1.2:						
S1121						
S1122		Local coordinator	960,00	960,00	941	19
S1123						
Total Output S1.1.2:						
Output S1.1.4:						
S1141		Reimbursement of volunteers food expenses	450,00	450,00	503	53
S1142		Volunteers mobilisation and deployment costs	450,00	450,00	304	146
S1143						
Total Output S1.1.4:						
Output S1.1.6:						
S1161		Lessons learnt workshop	400,00	400,00	206	194
S1162		Travel, per diems, accomodation in the field	750,00	750,00	346	404
S1163		Office costs	450,00	450,00	391	59
S1163		Communication	450,00	450,00	508	58
S1163		Financial charges	150,00	150,00	941	791
Total Output S1.1.6:						
Total Output S2.1.3:						
Output S2.1.4:						
S2141		Distribution and monitoring	300,00	300,00	146	154
S2142		Vehicle costs	450,00	450,00	600	150
Total SOCS						
SUB TOTAL BUDGET:			318 710,00	318 710,00	318 710	-

0

Programme support:

TOTAL BUDGET:

NS Budget Holder

S.Sahakyan

Name

Signature

Date

29.11.19.

1CHF=478AMD

NS Finance Validation

M.Knyazyan

Name

Signature

Date

29.11.19.