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## DREF Operations Update Philippines: Typhoon Kammuri

 International Federation  
of Red Cross and Red Crescent Societies

<b>DREF n° MDRPH037</b>	<b>GLIDE n° <a href="#">TC-2019-000159-PHL</a></b>
<b>DREF Operations Update n° 4;</b> <b>Date of issue:</b> 17 March 2020	<b>Timeframe covered by this update:</b> 30 November 2019 to 29 February 2020
<b>Operation start date:</b> 30 November 2019	<b>Operation timeframe:</b> Six months <b>End date:</b> 31 May 2020 (extended from 31 March 2020)
<b>Funding requirements (CHF):</b> DREF allocation amount CHF 499,719 (Imminent DREF CHF 47,118 included)	
<b>N° of people being assisted:</b> 20,000 people (5,000 families)	
<b>Red Cross Red Crescent Movement partners currently actively involved in the operation:</b> Philippine Red Cross (PRC) is the nation's largest humanitarian organization and works through 104 chapters covering all administrative districts and major cities in the country. PRC has more than 1, 700 staff at national headquarters and chapter levels, and approximately two million volunteers and supporters, of whom some 500,000 are active volunteers. At the chapter level, a programme called Red Cross 143 is established that sees volunteers trained, equipped and in place at the community (barangay) level - enhancing the overall capacity of the National Society to prepare for and respond to disaster situations.	
<b>Other partner organizations actively involved in the operation:</b> Government preparedness for the response is being coordinated through the National Disaster Risk Reduction and Management Council (NDRRMC) of which PRC is a member. Other Government agencies are involved including the Department of Social Welfare and Development (DSWD), Department of Health and Department of Education. The humanitarian sector response readiness is being coordinated by the Humanitarian Country Team (HCT) via OCHA.	

### Summary of major revisions made to emergency plan of action:

*This Operations Update is issued to inform stakeholders of revisions made to the Emergency Plan of Action (EPOA) based on addressing immediate humanitarian needs and priorities which have been identified during monitoring of the situation in the areas affected by Typhoon Kammuri. This comprises the following changes:*

- Livelihoods and basic needs: Expansion of the number of targeted families with multipurpose cash grants from 2,750 to 3,750. Based on monitoring findings, there are affected families that are underserved by authorities and partner organizations; and do not have the means to meet their immediate needs. Expenditure incurred for this activity will be offset against savings in other areas, or where costs included in the DREF have been attributed to other partners such as AusDFAT and NZAid.*

*The DREF operation is also extended by two months (from 31 March until 31 May 2020), to enable completion of activities which have been suspended following restrictions put in place by the Philippine Government following the COVID-19 pandemic, namely the restriction on public gatherings. This is expected to have implications on the distribution of multi-purpose cash grants, which will now be postponed until April / May 2020. Additionally, the extension will also for the replenishment of emergency shelter and essential household items that have been distributed to targeted families, post-distribution monitoring and a lesson-learned workshop to be conducted.*

*The major donors and partners of the DREF include the Red Cross Societies and governments of Belgium, Britain, Canada, Denmark, German, Ireland, Italy, Japan, Luxembourg, New Zealand, Norway, Republic of Korea, Spain, Sweden and Switzerland, as well as DG ECHO and Blizzard Entertainment, Mondelez International Foundation, and Fortive Corporation and other corporate and private donors. The IFRC, on behalf of the Philippine Red Cross, would like to extend thanks to all for their generous contributions.*

## A. SITUATION ANALYSIS

Description of the disaster

Typhoon Kammuri (locally named Tisoy), entered Philippine Area of Responsibility (PAR) during the afternoon of 30 November 2019, before making its 1<sup>st</sup> landfall at approximately at 23:00 hrs (local time) over Gubat municipality, Sorsogon province in Bicol Region. At its maximum, it packed winds of up to 213kmph (Category 4) and gusts over 230 kmph, while also bringing intense rainfall. [Tropical Cyclone Wind Signals](#) (TCWS) up to level 3<sup>1</sup> were put in place in many provinces across the Luzon landmass and Eastern Visayas region.

As it traversed across Luzon and surrounding islands, Kammuri made four landfalls, see table below, before reducing in strength as a “Severe Tropical Storm” and leaving PAR at 08:00 (local time) on 5 December 2019.

No.	Date/Time	Location of landfall		
		Municipality	Province	Region
1	2 Dec 2019; 23:00	Gubat	Sorsogon	Region V (Bicol)
2	3 Dec 2019; 04:00	San Pascual, Burias Island	Masbate	Region V (Bicol)
3	3 Dec 2019; 08:30	Torrijos	Marinduque	MIMAROPA
4	3 Dec 2019; 12:30	Naujan	Oriental Mindoro	MIMAROPA

Typhoon Kammuri left a trail of destruction across CAR Region (Cordillera Administrative Region) CARAGA Region, Region III (Central Luzon), Region IV-A (CALABARZON), Region IV-B (MIMAROPA), Region V (Bicol), and Region VIII (Eastern Visayas).

According to the latest [National Disaster Risk Reduction and Management Council \(NDRRMC\)](#) report issued on 22 January 2020:

- Pre-emptive evacuation of 457,657 people (117,726 families) was conducted in advance of landfall.
- 1,993,580 people (470,991 families) have been affected by Typhoon Kammuri, of which 46,456 people (10,522 families) remained displaced.
- 4 dead and 318 injured.
- Families displaced:
  - 46,286 people (10,508 families) were being supported in 129 evacuation centers, and,
  - 70 people (14 families) were outside the registered evacuation centers (ECs), or with host families.
- Houses damaged:
  - 558,844 affected, of which 495,378 have been partially damaged, and 63,466 totally damaged (destroyed). Note that these figures have been adjusted since [Operations Update No. 3](#) following a re-categorization of those deemed partially damaged and totally damaged.
- Damaged infrastructure:
  - 2,249 schools partially damaged;
  - 47 health facilities partially damaged, two totally damaged;
  - 247 public structures partially damaged, four totally damaged;
  - 121 roads and five bridges affected; now passable.
- Flooding:
  - Floods reported in 196 areas; and since resided.

States of calamity were declared in the nine provinces, namely: Batangas, Cavite, Laguna and Quezon in Region IV-A (CALABARZON); and Marinduque, Occidental Mindoro, Oriental Mindoro and Romblon in Region IV-B (MIMAROPA); and Northern Samar in Region VIII (Eastern Visayas).

Priority needs were identified in the areas of essential household and emergency shelter items, first aid (FA) and psychosocial support (PSS), food assistance, health, livelihoods, protection, and water, sanitation and hygiene (WASH).

Typhoon Kammuri was the 20th tropical cyclone to strike the Philippines in 2019. It came as the authorities and partner organizations were already responding to emergencies related to public health ([measles and polio, MDRPH032](#)) and earthquakes ([Mindanao, MDRPH036](#)). It was followed by [Typhoon Phanfone \(MDRPH038\)](#) in December 2019, and the eruption of [Taal Volcano \(MDRPH039\)](#) in January 2020.

## Summary of current response

### Overview of Host National Society

In accordance with Philippine Red Cross (PRC) Standard Operating Procedures (SOP), the Operations Centre (OpCen), which functions 24/7, monitored Typhoon Kammuri since it was initially identified as incoming to the Philippines, and issued regular updates on the situation as it evolved.

PRC initiated interventions such as first aid (FA), welfare services and assessments. In coordination with national, provincial and municipal government, the National Headquarters (NHQ) deployed an assessment team with a relief

<sup>1</sup> TCWS no. 3 indicates the potential for winds up to 170kmph, and damage to buildings, crops, houses and disruption to power supply.

officer to assist the chapters in their response, followed by the deployment of WASH, welfare, relief, logistics (trucks, vehicles) assets and labor required for the operation. Regional warehouses were activated; and essential household items, emergency shelter, WASH and health items comprising blankets, hygiene kits, jerry cans, mosquito nets, sleeping mats and tarpaulins dispatched. Emergency Response Units (ERU) for disaster relief, health, water and sanitation, search and rescue and welfare were all activated; as were National Disaster Response Teams (NDRT). The PRC Communications teams posted updates and photos of the situation on [Facebook](#) and [Twitter](#). Please refer to the [Operations Update No. 3](#) for information on the summary of the response taken, where this is explained in detail.

As of 29 February 2020, PRC had been able to carry out the following activities to respond immediately to basic needs:

Sector	Actions taken
<b>First Aid</b>	<ul style="list-style-type: none"> <li>• 3 ambulances mobilized;</li> <li>• 2 individuals assisted and transported;</li> <li>• 88 individuals reached with FA management; and Blood Pressure taking.</li> </ul>
<b>Psychosocial support</b>	<ul style="list-style-type: none"> <li>• 10 evacuation centers/sites served with welfare desks;</li> <li>• 831 individuals reached with PSS.</li> </ul>
<b>Food</b>	<ul style="list-style-type: none"> <li>• 8,654 individuals served with hot meals and bread at evacuation centers;</li> <li>• 2,461 people provided with food rations.</li> </ul>
<b>Emergency shelter and essential household items</b>	<ul style="list-style-type: none"> <li>• 2,329 families received essential household items (blankets, mosquito nets, sleeping mats, and tarpaulins) distributed</li> </ul>
<b>Multipurpose cash grants</b>	<ul style="list-style-type: none"> <li>• 3,750 families registered to receive multipurpose cash grants</li> </ul>
<b>Water, sanitation and hygiene</b>	<ul style="list-style-type: none"> <li>• 24,527 individuals (5,246 families) accessing water distribution points in 14 areas;</li> <li>• Approximately 219,388 litres of clean water distributed;</li> <li>• 2,846 individuals reached with hygiene promotion activities;</li> <li>• 3 water tankers, and 1 water purification unit mobilized.</li> <li>• 2,338 families received hygiene kits and 10-litre jerry cans (two per family)</li> </ul>
<b>Manpower and assets mobilized</b>	<ul style="list-style-type: none"> <li>• Local and National Assessment Team, First Aid/Medical Team, and Welfare Team, Extrication Team and WASH Team deployed to support the operation. Total 1,220 PRC personnel have been involved in the response.</li> <li>• 19 NHQ and Chapter Vehicles mobilized (Ambulances, Boats, Hot Means Vans, Multipurpose Vehicle (Humvee), Service Vehicles, Trucks and Water Tankers</li> </ul>

In 2019 to 2020, PRC has been managing operations supported through the IFRC DREF and Emergency Appeal (EA) mechanisms in response to earthquakes ([Batanes](#), [Mindanao](#)), typhoon ([Mangkhut](#), [Phanfone](#)), volcanic eruptions ([Taal](#)) and disease outbreaks ([COVID-19](#), [dengue](#), [measles and polio](#)).



The IFRC was able to release an emergency fund pre-landfall to support the Philippine Red Cross in mobilizing its teams in branches and deploy assets and essential relief items to strategic locations in the predicted path of the typhoon. This resulted in an effective, efficient and local response. The Red Cross continues to assist communities affected by the disaster and help them get back to their normal lives and recover their losses through multi-purpose cash grants. **(Photo: PRC)**

## **Overview of Red Cross Red Crescent Movement in country**

PRC continues to lead the overall response operation, maintaining close coordination with in-country Movement partners and providing regular updates. In addition to the IFRC, a significant number of Movement partners are present in the country: The International Committee of the Red Cross (ICRC), the American Red Cross, the Canadian Red Cross, the Finnish Red Cross, the German Red Cross, the Japanese Red Cross Society, the Netherlands Red Cross, the Spanish Red Cross and the Qatar Red Crescent Society.

PRC host Movement coordination meetings and operational meetings to share information with partners. IFRC Philippine Country Office (CO) is supporting PRC in disseminating updates to Movement partners in-country and coordinating with the IFRC Asia Pacific Regional Office (APRO) in Kuala Lumpur in accordance with the IFRC Secretariat's Emergency Response Framework. IFRC CO and PRC are also coordinating closely with ICRC on security. The IFRC Philippine CO assisted in the preparation of an imminent DREF activation of CHF 47,118 (approved on 30 November 2019), which enabled PRC to prepare for Typhoon Kammuri as it entered PAR; and subsequently a DREF activation of CHF 313,286 to support the immediate response activities required after landfall. Following the completion of rapid needs assessments, an additional DREF activation of CHF 139,315 was made to address the humanitarian needs and priorities that had been identified (bringing the DREF allocation to CHF 499,719).

The German Red Cross supported PRC through the imminent DREF activation with the implementation of Forecast-based Financing (FbF) early actions in selected provinces that were expected to be affected by Typhoon Kammuri, on the basis of metrological forecasts, combined with risk analysis.

The [510 initiatives](#), supported by the Netherlands Red Cross, prepared maps, containing information on where the weather system would impact; and expected level of damage, for timely interventions. The maps were shared with RCRC Movement and Non-Movement partners.

## **Overview of non-RCRC actors in country**

### ***Coordination with the authorities***

Republic Act 10072 (Philippine Red Cross Act of 2010) recognizes PRC as an independent, autonomous, non-governmental organization auxiliary to the authorities of the republic of the Philippines in the humanitarian field.

As an auxiliary to the public authorities, PRC maintains a strong relationship and collaboration with (i) NDRRMC; (ii) provincial, municipal and barangay (village) disaster risk reduction and management councils; and (iii) local government units defined in the Disaster Risk Reduction and Management Act. PRC participates in NDRRMC meetings and coordinates with the DSWD and Department of Health (DOH).

### ***Inter-agency coordination***

At country level, PRC and IFRC are observers to, and participate in, meetings of the Humanitarian Country Team (HCT). PRC and IFRC are involved in relevant government-led cluster information sharing, planning, and analysis at all levels while IFRC supports PRC coordination efforts through representation in other relevant clusters as required.

IFRC is co-lead of the Shelter Cluster with government lead agency Department of Social Welfare and Development (DSWD). The IFRC Shelter Cluster coordination focal point in country contributed to the mobilization of field assessment teams for the Humanitarian Country Team – Office of Civil Defense (HCT – OCD) joint rapid needs assessment in coordination with OCHA, HCT clusters lead agencies and shelter cluster partners. The Rapid Assessment of Impact and Needs report was endorsed by OCD and HCT and published [here](#).

## **Needs analysis and scenario planning**

Please see [Operations Update No. 3](#) for a summary of needs analysis, operation risk assessment, information on targeting, multi-dimensional vulnerability indicators, scenario planning, where they are explained in detail.



# Typhoon Kammuri: Operations Update

March 2020

The DREF operation aims to meet the immediate needs of the most vulnerable of the population that have been affected by Typhoon Kammuri through the provision of appropriate assistance including: essential household items and emergency shelter, multi-purpose cash grants, health (including first aid and psychosocial support), water, sanitation and hygiene; and welfare services.



 Regional operational area supported by IFRC



## SHELTER

**7,500**

People Reached

### Main Activities

- Distributed sleeping kits to 1,500 families
- Distributed tarpaulins to 1,500 families
- Provided 1,500 families with guidance on safe shelter at point of distribution



## LIVELIHOODS

**8,654**

People Reached

### Main Activities

- Provided 8,654 Eat Food / Hot Meals
- 146 people supported with the evacuation of livestock and early harvesting
- 3,750 families to be provided with cash grants



## HEALTH

**7,500**

People Reached

### Main Activities

- Distributed mosquito nets to 1,500 families
- Provided psychosocial support to 831 individuals
- Provided first aid support to 88 individuals



## WASH

**24,527**

People Reached

### Main Activities

- Distributed 219,388 litres of water
- Distributed water to 24,527 individuals
- Distributed jerry cans and hygiene kits to 1,500 families
- Conducted hygiene promotion to 2,846 people



## PGI

**24,527**

People Reached

### Main Activities

- 2,477 children were reached with PSS through Child Friendly Spaces sessions




## Proposed strategy

The DREF operation aims to meet the immediate needs of the most vulnerable of the population that have been affected by Typhoon Kammuri (Total 20,000 people / 5,000 families) through the provision of appropriate assistance including: essential household items and emergency shelter, multi-purpose cash grants, health (including FA and PSS), water, sanitation and hygiene; and welfare services. This will be accomplished over a period of six months (until 31 May 2020). The DREF operation incorporates both the actions undertaken as an imminent crisis activation and the activities planned under the required emergency response phase following the impact of Typhoon Kammuri.

Please refer to the [original EPOA](#) and [Operations Update No. 3](#) for a summary of the operational strategy, commitments to quality programming; and the operational support service needs, where they are explained in detail. All other changes, including revision to activities and including geographical targeting are announced in this Operations Update; and explained under “Section C – Detailed Operational Plan”.

Note that the DREF operation forms part of the overall POA, which is led by the PRC and complemented by other Movement partners and local donors. These include the Austrian Red Cross (AusDFAT), the German Red Cross and NZAid.

## C. DETAILED OPERATIONAL PLAN

	<p><b>Shelter</b></p> <p><b>People reached: 7,500</b></p> <p>Male: 3,780</p> <p>Female: 3,720</p>																																										
<p><b>Outcome 1: Communities in disaster and crisis affected areas restore and strengthen their safety, well-being and longer-term recovery through shelter and settlements solutions</b></p>																																											
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A total of 2,329 affected families have been provided with essential household items and emergency shelter, comprising blankets, sleeping mats and tarpaulins (two per family), of which 1,500 families (approximately 64 per cent) were supported through the DREF. PRC mobilized additional items from its own stocks, and those from AusDFAT and NZAid which complemented the support provided under the DREF operation. IFRC CO personnel were mobilized to support the process of selection/validation of targeted families; and to monitor the distributions in selected areas as part of the commitments on quality programming. All distributions were completed by 7 February 2020.

Replenishment of items provided under the DREF operation is underway; and should be completed in April and May 2020. The DREF operation is being extended by two months (until 31 May 2020), to enable the costs incurred to be captured in the timeframe.

**Output 1.2: Technical support, guidance and awareness raising in safe shelter design and settlement planning and improved building techniques are provided to affected households**

Indicators:	Target	Actual
# of affected families provided with guidance on safe shelter at point of distribution	1,500	1,500

Progress towards outcomes

At the point of distribution, PRC volunteers provided affected families with technical support and guidance on safer shelter using information, education and communications (IEC) materials developed by the Shelter Cluster. They have also been available through the local chapter to provide assistance to ensure quality assurance after distribution as called upon.



Brace before impact. Philippine Red Cross volunteers help strengthen houses before typhoon Kammuri hits. (Photo: PRC)



**Livelihoods and basic needs**

People reached: 8,654  
Male: 4,362  
Female: 4,292

**Outcome 1: Communities, especially in disaster and crisis affected areas, restore and strengthen their livelihoods**

Indicators:	Target	Actual
# of affected families able to meet their basic needs	3,750 <sup>2</sup>	Ongoing

<sup>2</sup> Target revised upwards from 2,750 families to 3,750; and announced through this Operations Update as part of the additional allocation from the DREF.

**Output 1.2: Basic needs assistance for livelihoods security including food is provided to the most affected communities**

Indicators:	Target	Actual
# of communities that receive support with the evacuation of livestock and early harvesting, if appropriate	NA	9
# of Ready to Eat Food / Hot Meals provided (as part of PRC Welfare Support)	NA	8,654

Progress towards outcomes

As noted in [Operations Update No. 3](#), the imminent DREF activation enabled PRC in collaboration with German Red Cross to implement forecast-based financing (FbF) early actions in Camarines Norte and Catanduanes provinces in Region V (Bicol), including early harvesting, evacuation of livestock and shelter strengthening which benefited a total of 146 people (increased upwards from Operations Update No. 3) in 9 communities.

Province	Municipality	Barangay	Workers	Farm Owners	House owners
Catanduanes	Caramoran	Camburo	19	2	-
		Maysuram	20	2	-
		Guiamlong	20	1	-
		Hitomo	20	2	-
		Sabangan	20	3	-
Camarines Norte	Mercedes	Barangay 6	5	-	6
		Barangay 3	5	-	4
	Vinzons	Napilihan	-	-	-
		Mangcayo	-	-	-
<b>Total</b>			<b>109</b>	<b>10</b>	<b>10</b>

The imminent DREF activation provided an opportunity for PRC to test early actions mechanism and activities, which are included in their Early Action Protocol (EAP). A lessons-learned workshop was organized in January by German Red Cross with PRC and other stakeholders. The results of this workshop will be reported on in the DREF Operation Final Report. Lessons and recommendations will be consolidated and incorporated into plans for future EAP activation. A total of 8,654 ready-to-eat / hot meals have been served, as part of the PRC welfare services, in evacuation centers which were established in Region IV-A (CALABARZON), Region IV-B (MIMAROPA), Region V (Bicol), Central Visayas (Region VII), and National Capital Region. See the table below for a summary of this support:

Region	Province	# of hot meals served	
Region IV-A (CALABARZON)	Batangas	237	
	Laguna	289	
Region IV-B (MIMAROPA)	Marinduque	641	
	Mindoro Oriental	155	
	Occidental Mindoro		715
			240
Region V (Bicol)	Albay	300	
	Camarines Sur		644
			310
			113
			572
	Masbate		400
			400
			450
			522
	Sorsogon		661
			475
			235
		374	
	595		
	522		
Central Visayas (Region VII)	Cebu	151	
National Capital Region	Metro Manila	175	
<b>Total</b>		<b>8,654</b>	

A total of 2,461 affected families have also received other food assistance, including food ration packs (1,920 families), rice and sachet food (432), which have been funded through PRCs own resources.



The Philippine Red Cross immediately responded and distributed relief to affected families of typhoon Kammuri in Bicol. (Photo: PRC)

**Output 1.5: Households are provided with unconditional/multipurpose cash grants to address their basic needs**

Indicators:	Target	Actual
# of affected families provided with multipurpose cash grants to address their basic needs	3,750 <sup>3</sup>	Ongoing

Progress towards outcomes

The number of affected families to be provided with multipurpose cash grants has been increased from 2,750 families to 3,750 families. This revision was based on the results of continuous monitoring of the situation in areas affected by Typhoon Kammuri. The monitoring activities identified that there is a need to increase the caseload in Albay and Masbate provinces in Region V (Bicol), as there remain families that are underserved by authorities and partner organizations; and don't have the means to meet their immediate needs.

Each selected family will receive a cash grant of PHP 3,500 (CHF 70 approx.). The amount is based on the calculated minimum expenditure basket (MEB). The grant is intended to help affected families address their basic needs for an initial month. As noted in [Operations Update No. 3](#), a pre-identified financial service provider (FSP), which has been utilized previously by PRC in other operations, will be used to make the cash transfers. IFRC CO personnel were mobilized to support the selection process/validation process, which has been completed.

The disbursement of cash grants was delayed due to difficulties related to the registration of targeted families; and subsequently by the restrictions placed on holding public gatherings by the Philippine Government following the COVID-19 pandemic. It is now expected that distributions will be conducted across all locations (see below) tentatively in April / May 2020.

Region	Province	Targeted families
Region IV-B (MIMAROPA)	Mindoro Occidental	450
	Mindoro Oriental	500
	Romblon	500
Region V (Bicol)	Albay <sup>4</sup>	500
	Masbate <sup>5</sup>	500
	Sorsogon	1,000
Eastern Visayas (Region VIII)	Northern Samar	300
<b>Total</b>		<b>3,750</b>

<sup>3</sup> Target revised upwards from 2,750 families to 3,750; and announced through this Operations Update.

<sup>4</sup> Added based on monitoring findings; and announced through this Operations Update.

<sup>5</sup> Added based on monitoring findings; and announced through this Operations Update.



Forecast-based financing (FbF) was used to help abaca farmers to harvest their crops before the typhoon hit. In past storms, when abaca trees were destroyed, this not only meant significant losses for farmers but also serious loss of income for those workers normally employed in processing their fiber. Livelihoods, trees – and incomes – were protected, with Red Cross help. **(Photo: PRC)**



## Health

People reached: 7,500<sup>6</sup>

Male: 3,780

Female: 3,720

### **Outcome 1: The immediate risks to the health of affected population are reduced**

Indicators:	Target	Actual
# of people reached through NS emergency health management programmes	7,500	Ongoing

### **Output 1.1: The health situation and immediate risks are assessed using agreed guidelines**

Indicators:	Target	Actual
# of health assessments carried out (part of RDANA)	2	1

#### Progress towards outcomes

Health assessments were carried out as part of the RDANA, confirming the need for community disease prevention and health promotion, FA and PSS; as well as cancellation of activities in some areas, for instance provision of dignity and new-born kits.

### **Output 1.2: Target population is provided with rapid medical management of injuries and diseases**

Indicators:	Target	Actual
# of people provided with first aid	500	88
# of volunteers mobilized to provide first aid	50	TBC
# of volunteers mobilized to support immediate health related activities	50	TBC
# of chapters provided with First Aid jump kits	3	TBC

#### Progress towards outcomes

<sup>6</sup> Total based on no. of families that have received mosquito nets.

A total of 88 people have been provided with FA management (5) and blood pressure taking (88). This remains unchanged from [Operations Update No. 3](#). Information on number of volunteers mobilized to provide FA is not available at time of this publication, but the activity is ongoing and will be reported on in the DREF Final Report. As well, the need to replenish FA kits is under discussion and will be reported on in the DREF Final Report. This will be based on the supplies that have been exhausted, and the activity will be cancelled if no longer required.

**Output 1.3: Community disease prevention and health promotion is provided to the target population**

Indicators:	Target	Actual
# of people directly reached with community-based disease prevention and health promotion programming in the communities	7,500	Cancelled
# of people reached by NS with services to reduce relevant health risk factors	7,500	Cancelled

Progress towards outcomes

Following ongoing monitoring of the situation in areas affected by Typhoon Kammuri, it has been determined that community-based disease prevention and health promotion are no longer required or are being covered by the authorities and partner organizations through longer term interventions. This activity has been cancelled and costs attributed to the distribution of additional multipurpose cash grants (see "Livelihoods and basic needs" section).

**Output 1.4: Epidemic prevention and control measures carried out**

Indicators:	Target	Actual
# of people in # of communities reached with community-based epidemic prevention and control activities	7,500	Cancelled
# of families provided with mosquito nets	1,500	1,500
# of volunteers continuously monitor the outbreak situation and report back to the OPCEN for immediate response	50	Ongoing

Progress towards outcomes

Following ongoing monitoring of the situation in areas affected by Typhoon Kammuri; it has been determined that community-based epidemic prevention and control activities are no longer required or are being covered by the authorities and partner organizations through longer term interventions. This activity has been cancelled and costs attributed to the distribution of additional multipurpose cash grants (see "Livelihoods and basic needs" section).

A total of 2,329 affected families have been provided with mosquito nets (insecticide treated), of which 1,500 families (approximately 64 per cent) were supported by the DREF. PRC mobilized additional items from its own stocks, and those from AusDFAT and NZAid, which complemented the support provided under the DREF operation. PRC volunteers provided sensitization on their use, including mosquito bite times (for dengue and malaria) at the point of distribution. Please refer to Shelter Output 1.1. for more information on the distribution, including geographical targeting.

PRC volunteers continuously monitor potential outbreaks situation in accordance with their SOP, and report back to the OpCen. This has been ongoing in all area affected by Typhoon Kammuri. The number of cases and volunteers involved in this process will be reported on in the DREF Final Report.

**Output 1.5: Psychosocial support provided to target population**

Indicators:	Target	Actual
# of people provided with direct psychosocial support	1,000	831

Progress towards outcomes

A total of 831 people have been reached with direct PSS (as part of PRC Welfare Support), which equates to 83.1 per cent of the intended target.

Region	Province	# served with PSS
Region V (Bicol)	Albay	20
	Camarines Sur	50
	Catanduanes	2
	Masbate	2

	Sorsogon	757
Total		831

Please refer to Migration Output 1.1. for information on the PSS services being provided.

**Output 1.8: Minimum initial maternal and neonatal health services provided to target population**

Indicators:	Target	Actual
# of pregnant women provided with dignity kits	250	Cancelled
# of pregnant and lactating women provided with new-born kits	250	Cancelled

Progress towards outcomes

Following ongoing monitoring of the situation in areas affected by Typhoon Kammuri, it has been determined that the distribution of dignity kits and new-born kits are no longer required or is being covered by the authorities and partner organizations through longer term interventions. This activity has been cancelled and costs attributed to the distribution of additional multipurpose cash grants (see "Livelihoods and basic needs" section).

**Output 1.9: Target population is reached with Search and Rescue activities**

Indicators:	Target	Actual
# of people supported with search and rescue	500	2
# of water search and rescue teams mobilized	50	TBC

Progress towards outcomes

A total of three PRC ambulances were mobilized; and assisted two people with transportation to health facilities in Albay province, Region V (Bicol) and Batangas province (Region IV-A (CALABARZON)).

Information on number of water search and rescue teams mobilized remains unavailable at the time of publication, and will be reported on in the DREF Final Report.



**Water, sanitation and hygiene**

People reached: 24,527

Male: 12,263

Female: 12,264

**Outcome 1: Immediate reduction in risk of waterborne and water related diseases in targeted communities**

Indicator:	Target	Actual
# of people provided with safe water (according to WHO standards) in the affected area	20,000	24,527

**Output 1.2: Daily access to safe water which meets Sphere and WHO standards in terms of quantity and quality is provided to target population**

Indicators:	Target	Actual
# of litres of water distributed (according to WHO standards)	2,000,000	219,388
# of families provided with jerry cans	1,500	1,500

Progress towards outcomes

At the time of publication, the number of people reached with water remains unchanged since [Operations Update No. 3](#) at 24,527 people (5,246 families). This will be updated in the DREF Final Report. They have been served by three water tankers and a water purification unit. A total of 219,388 litres of water have been produced/distributed.

Region	Province	Litres of water
Region V (Bicol)	Albay	72,000
	Camarines Sur	36,000
	Sorsogon	111,388
<b>Total</b>		<b>219,388</b>

A total of 2,338 affected families have been provided with 10-litre jerry cans (two per family) of which 1,500 families (approximately 64 per cent) were supported with the DREF. PRC mobilized additional items from its own stocks, and those from AusDFAT and NZAid, which complemented the support provided under the DREF operation. An additional nine families were provided with jerry cans in Claveria and San Pascual municipalities in Masbate province. Please refer to Shelter Output 1.1. for more information on the distribution, including geographical targeting.

**Output 1.4: Hygiene promotion activities which meet Sphere standards in terms of the identification and use of hygiene items provided to target population**

Indicators:	Target	Actual
# of volunteers trained on emergency WASH	250	Planned
# of staff trained on emergency WASH	25	Planned
# of people reached with hygiene promotion activities <sup>7</sup>	7,500	2,846

Progress towards outcomes

At the time of publication, the number of people reached with hygiene promotion remains unchanged since [Operations Update No. 3](#); 2,846 people. This will be updated in the DREF Final Report. At the time of publication, there is no progress to report on the training of staff and volunteers on emergency WASH which were added through Operations Update No. 3; and this will also be reported on in the DREF Final Report.

**Output 1.5: Hygiene-related goods (NFIs) which meet Sphere standards and training on how to use these good is provided to the target population**

Indicator:	Target	Actual
# of families provided with hygiene kits	1,500	1,500

Progress towards outcomes

A total of 2,338 affected families have been provided with hygiene kits of which 1,500 families (approximately 64 per cent) were supported the DREF. PRC mobilized additional items from its own stocks, AusDFAT and NZAid which complemented the support provided under the DREF operation. An additional 131 families were provided with jerry cans in Claveria and San Pascual municipalities in Masbate province, and less than five families in Siruma municipality in Camarines Sur (covered in kind by other organisations). Please refer to Shelter Output 1.1. for more information on the distribution, including geographical targeting.



**Protection, Gender and Inclusion**

People reached: Ongoing

Male: NA

Female: NA

**Outcome 1: Communities identify the needs of the most vulnerable and particularly disadvantaged and marginalised groups, as a result of inequality, discrimination and other non-respect of their human rights and address their distinct needs**

Indicators:	Target	Actual
# people provided with PGI services	7,500	Ongoing

**Output 1.1: Programmes and operations ensure safe and equitable provision of basic services, considering different needs based on gender and other diversity factors**

Indicators:	Target	Actual
Rapid needs assessment focus on key PGI areas	Yes	Yes
Sex-age and disability disaggregated data is collected	Yes	Ongoing

Progress towards outcomes

PGI was incorporated as part of the RDANA; and indirectly all targeted families supported through this DREF operation will be provided with different services based on PGI considerations and standards. The figure will be confirmed in the DREF Final Report. Sex-age and disability disaggregated is being collected by sector; and will be used to inform revisions to the operational strategy if required, as well as reported on in the DREF Final Report.

<sup>7</sup> New indicator added to provide more detailed information on HP activities/people reached: with target 7,500 people

**Output 1.2: Emergency response operations prevent and respond to sexual and gender-based violence and all forms of violence against children**

Indicators:	Target	Actual
% of staff and volunteers sign the code of conduct	Yes	Ongoing

Progress towards outcomes

A total of 1,220 personnel have been involved in the operation, and % signing the code of conduct will be reported on in the DREF Final Report. A total of 2,477 children have been supported with PSS through the establishment of child friendly spaces in evacuation centres.

Region	Province	# children reached
Region V (Bicol)	Albay	31
	Camarines Sur	146
	Masbate	850
	Sorsogon	1,450
<b>Total</b>		<b>2,477</b>



**Migration**

People reached: Ongoing

Male: NA

Female: NA

**Outcome 1: Communities support the needs of migrants and their families and those assisting migrants at all stages of migration (origin, transit and destination)**

Indicators:	Target	Actual
# of displaced people reached with information and services provided from welfare desks	NA	Ongoing

**Output 1.1: Assistance and protection services to migrants and their families are provided and promoted through engagement with local and national authorities as well as in partnership with other relevant organizations**

Indicators:	Target	Actual
# of affected people have access to basic services	NA	Ongoing

Progress towards outcomes

A total of 10 PRC welfare desks were established to provide a range of services including children friendly spaces, PSS, ready-to-eat / hot meals, and restoring family links (RFL). Welfare desks personnel ensures that any cases identified are referred to the relevant government authorities. If necessary, the PRC welfare desks also receive and respond to concerns related to protection. A total of seven tracing cases were referred and managed.

At the time of publication, the overall figure for the number of people reached is pending. It will be confirmed in the DREF Final Report.

**Output 1.3: Family links are restored for people separated from, or without news of, their loved ones as a result of the disaster**

Indicators:	Target	Actual
# of welfare desks providing RFL services in the affected area	NA	10

Progress towards outcomes

Please refer to Migration Output 1.1 for information on the number of welfare desks established; and tracing requests managed.

## International Disaster Response

**Outcome S1.1: National Society capacity building and organisational development objectives are facilitated to ensure that National Societies have the necessary legal, ethical and financial foundations, systems and structures, competencies and capacities to plan and perform**

Indicators:	Target	Actual
# of NS branches that are well functioning (in the operation)	NA	Ongoing

**Output 1.1.4: National Societies have effective volunteers who are protected**

Indicators:	Target	Actual
% of volunteers insured	100	Ongoing

Progress towards outcomes

Humanitarian priorities and needs identified following the completion of the RDANA were used to inform the revision of the overarching PRC POA, including the PRC chapters targeted to implement the activities planned by areas of focus. Support has been provided to these chapters to ensure they are well functioning in the DREF operation. Details will be reported on in the DREF Final Report.

A total of 1,220 personnel have been involved in the operation, including 161 RCAT, 353 Red Cross Youth and 607 RC143. All volunteers mobilized for this DREF operation is insured under the Membership and Accident Assistance Benefit (MAAB) of PRC; and this number will be reported in the DREF Final Report.

**Outcome S2.1: Effective and coordinated international disaster response is ensured**

Indicators:	Target	Actual
NS coordinated international disaster response effectively	Yes	Yes

**Output 2.1.1: Effective and respected surge capacity mechanism is maintained**

Indicators:	Target	Actual
Rapid response personnel support the operation	1	Ongoing

Progress towards outcomes

IFRC has mobilized rapid response personnel to provide overarching surge support to all DREF (MDRPH037, MDRPH033) and Emergency Appeals (MDRPH032, MDRPG037). These include Emergency Health, Information Management (IM) and PMER profiles, and are being seconded from American Red Cross, Canadian Red Cross, and Netherlands Red Cross. An IFRC Operations Manager has also been deployed for five months from the Asia Pacific Regional Office (APRO). A protection, gender and inclusion (PGI) surge support is in the process of being deployed on the request of PRC.

**Output 2.1.3: NS compliance with Principles and Rules for Humanitarian Assistance is improved and respected surge capacity mechanism is maintained**

Indicators:	Target	Actual
DREF procedures are applied during the implementation of the operation	Yes	Yes
% of target population satisfied with support received	80	Planned

Progress towards outcomes

The IFRC CO is providing support to PRC to ensure accountability and compliance with regards to the DREF procedures. This includes the issue of Information Bulletins and Operations Updates; ensuring that all EPOA are published on [the IFRC Appeals Database](#), as well as utilization of the [IFRC GO Platform](#) to issue situation reports.

Community engagement and accountability (CEA) is an important component of the DREF operation; and will be integrated into all activities planned to ensure that affected families have access to information on services being provided by PRC, as well as participate and feedback to PRC. At the time of publication, PRC welfare desks have been established which allow concerns to be shared with PRC and then addressed. There has also been consultation/participation by affected families during the conducting the RDANA. PRC also establish barangay committees to collect and address concerns on behalf of the affected communities. Post-distribution monitoring will be conducted across all areas of focus to assess the satisfaction of targeted families with the support they received. The DREF operation has been extended by two months (until 31 May 2020) to allow for this activity to be completed; and the results of which will be reported on in the DREF Operation Final Report. A lessons-learned workshop will also be conducted.

<b>Output 2.1.4: Supply chain and fleet services meet recognized quality and accountability standards</b>		
<b>Indicators:</b>	<b>Target</b>	<b>Actual</b>
Logistics department provides constant support to the National Society's logistics unit for replenishment and other procurements	Yes	Yes
Progress towards outcomes		
<p>Logistics activities aim to effectively manage the supply chain of relief items, including procurement, fleet, storage and transportation to distribution sites in accordance with the requirements and aligned with standards, processes and procedures of the IFRC. Logistical support for this operation is provided by the strong logistics capacity of the PRC built in recent years, supported by an experienced IFRC CO logistics team.</p> <p>IFRC CO's logistics, in coordination with PRC logistics, dispatched essential household items for 1,500 families, comprising blankets, hygiene kits, jerry cans, mosquito nets, sleeping mats and tarpaulins from Cebu warehouse to Albay province in Region V (Bicol), ready for distribution. Replenishment of these items is in progress. As noted, the DREF operation has been extended by two months (until 31 May 2020) to allow for the replenishment activities to be completed. IFRC vehicles have been mobilized to support PRC as required in the areas affected by Typhoon Kammuri. This has included renting of trucks to transport essential household and emergency shelter items.</p>		
<b>Output 2.1.6: Coordinating role of the IFRC within the humanitarian system is enhanced</b>		
<b>Indicators:</b>	<b>Target</b>	<b>Actual</b>
# of coordination meetings held with other stakeholders	3	Ongoing
Progress towards outcomes		
<p>Coordination of the Shelter Cluster was initiated by the Asia Pacific Shelter coordinator for the IFRC CO Philippines in support of the Philippines HCT Cluster system. This has included the coordination of the HCT-OCHA rapid needs assessment in Region V (Bicol) as well as the preparation of the resulting report with findings, and recommendations to HCT and the Civil Defense.</p> <p>The joint assessment team considered 'the local authorities not overwhelmed by the scale of the response', hence Shelter Cluster is monitoring remotely on emergency shelter / households' items assistance in the affected areas with no need for regular 3W reporting to HCT.</p>		
<b>Outcome S2.2: The complementarity and strengths of the Movement are enhanced</b>		
<b>Indicators:</b>	<b>Target</b>	<b>Actual</b>
Complementarity and strengths of the Movement enhanced	Yes	Yes
<b>Output 2.2.1: In the context of emergencies, the IFRC, ICRC and NS enhance their operational reach and effectiveness through new means of coordination</b>		
<b>Indicators:</b>	<b>Target</b>	<b>Actual</b>
Movement coordination is well established	Yes	Yes
Progress towards outcomes		
<p>The PRC is leading the Movement's overall response for this operation, maintaining close coordination with Movement partners in the country and providing updates. The PRC works with the IFRC, the ICRC and seven Partner National Societies in the country: The American Red Cross, the Canadian Red Cross, the Finnish Red Cross, the German Red Cross, the Japanese Red Cross Society, the Netherlands Red Cross and the Spanish Red Cross.</p> <p>On 7 June 2018, the ICRC, the IFRC and the PRC formally signed the Movement Coordination Agreement, making the PRC the leader of all emergency operations in the country with the support of the ICRC and the IFRC. The PRC is holding a monthly in-country Movement-wide meeting to update partners on ongoing plans and activities. Partners also share relevant information about plans and activities in the country. On 13 December 2019, the PRC convened a meeting with ICRC and IFRC counterparts to provide a briefing on the priority needs and call for additional funding following completion of the RDANA. The IFRC CO has expanded its support to the PRC under the DREF, which is announced through this Operations Update. As noted, PRC has mobilized additional resources from AusDFAT and NZAid to complement the DREF.</p>		

## Influence others as leading strategic partner

**Outcome S3.1: The IFRC secretariat, together with National Societies uses their unique position to influence decisions at local, national, and international levels that affect the most vulnerable**

Indicators:	Target	Actual
IFRC and PRC participate in local, national and international dialogues /meetings	Yes	Yes

**Output 1.1: IFRC and NS are visible, trusted and effective advocates on humanitarian issues**

Indicators:	Target	Actual
# of communications materials produced/published	10	10

Progress towards outcomes

The PRC communication team ensures that the Red Cross response efforts are effectively communicated to its key target audiences in a timely manner. The Operations Centre (OpCen) located at the PRC's National Headquarters (NHQ) collects information from the Chapters and Red Cross 143 volunteers in the affected areas. In addition to a press release, regular updates on activities and status are posted on the official social media accounts of the PRC. Communication teams also post updates and photos on [Facebook](#) and [Twitter](#). PRC staff and volunteers across the country actively contribute to corporate communications through their own social media networks.

For social media, 65 posts on PRC's official page for typhoon Kammuri have had a reach of 610,866 while on Twitter, 38 posts have had 214,370 impressions. Overall, the social media reach has been 825,236 people.

IFRC communications shared key messages and photos with communicators on the internal Slack channel and with the global Red Cross and Red Crescent network through Newswire on 3 and 10 December. A [tweet](#) by IFRC Asia Pacific in advance of the storm was highly successful, reaching 17,500 people and with a 9.7 per cent engagement rate (average is 1.8 per cent). A [tweet](#) about assistance reached 20,000 people with 3.8 per cent engagement.

Press releases:

- PRC humanitarian response to Typhoon Tisoy sets out - <https://reliefweb.int/report/philippines/prc-humanitarian-response-typhoon-tisoy-sets-out>
- PRC takes action as Kammuri gains more strength - <https://reliefweb.int/report/philippines/prc-takes-action-kammuri-gains-more-strength>
- Typhoon Kammuri (Tisoy) approaching the Philippines - <https://www.forecast-based-financing.org/2019/12/02/typhoon-tisoy/>

The Red Cross' efforts on the ground have been cited in media reports as follows:

- [Red Cross-Albay distributes drinking water to 'Tisoy' victims](#)
- ['Tisoy' victims in Albay get free drinking water from Red Cross](#)
- [Tisoy Keeps Red Cross on Toes](#)
- [Red Cross deploys personnel, materiel to Bicol Region as prep for #TisoyPH](#)
- ['Tisoy' enters PH](#)
- [PRC sustains humanitarian efforts week after Typhoon Kammuri crippled Bicol](#)
- [Red Cross gives water to Tisoy victims in Albay](#)
- [PH Red Cross on alert for typhoon Kammuri](#)
- [PRC Deploys Humanitarian Caravan as Typhoon Tisoy Threatens Bicol Region](#)

## Effective, credible and accountable IFRC

**Outcome S4.1: The IFRC enhances its effectiveness, credibility and accountability**

Indicators:	Target	Actual
Effective performance of staff supported by HR procedures	Yes	Yes

**Output S4.1.2: IFRC staff show good level of engagement and performance**

Indicators:	Target	Actual
% of compliance with PRC HR procedures	100	100

Progress towards outcomes

PRC has been mobilizing NHQ and Chapters existing staff, Red Cross 143 volunteers, Red Cross Action Teams (RCAT134) and NDRTs from other Chapters as required. PRC's human resources (HR) procedures are being applied for all deployments. A total of 1,220 PRC personnel have been involved in the response. Please refer to International Disaster Response Output 1.1.4 for information on the HR that has been mobilized.

**Output S4.1.3: Financial resources are safeguarded; quality financial and administrative support is provided contributing to efficient operations and ensuring effective use of assets; timely quality financial reporting to stakeholders**

Indicators:	Target	Actual
% of financial reporting respecting IFRC procedures	100	100

Progress towards outcomes

The IFRC CO, through the finance and administration team, provides operational support for review, budget validation, bank transfers, and technical assistance to PRC on cost justification procedures, including review and validation of invoices. The PRC – which is on the working advance system – has been supported by the IFRC for many years and is used to these financial procedures. All financial transactions in this operation are being conducted in accordance with the IFRC's standard financial procedures. The DREF project agreement was signed upon the activation of the imminent DREF; however, is in the process of being revised through an addendum based on the expanded allocations that have been made.

**Output S4.1.4: Staff security is prioritised in all IFRC activities**

Indicators:	Target	Actual
% of operational staff for IFRC receive security briefing	100	100

Progress towards outcomes

The IFRC security framework is applicable to this operation. For PRC staff and volunteers, the National Society's security framework is applied. Regular and close coordination is maintained with the ICRC in accordance with the existing security framework and Movement's coordination agreement. Regular information sharing is maintained and specific security protocols for each level of security. In the country, all staff members and volunteers are required to take the IFRC online courses: Stay Safe Personal Security, Stay Safe Security Management and Stay Safe Volunteer Security.

## D. Financial Report

Financial report is [attached](#) at the end of this operations update.



Click here for:

- [DREF EPoA](#)
- [DREF Operations Update 1](#)
- [DREF Operations Update 2](#)
- [DREF Operations Update 3](#)

**For further information, specifically related to this operation please contact:**

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#### For resource mobilization and pledges

- **In IFRC Asia Pacific Regional Office:** Alice Ho, partnerships in emergencies coordinator; email: [PartnershipsEA.AP@ifrc.org](mailto:PartnershipsEA.AP@ifrc.org)

#### For planning, monitoring, evaluation and reporting (PMER) enquiries

- **In IFRC Asia Pacific Regional Office:** Siew Hui Liew, PMER manager; email: [siewhui.liew@ifrc.org](mailto:siewhui.liew@ifrc.org)

## How we work

All IFRC assistance seeks to adhere to the [Code of Conduct](#) for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and the [Humanitarian Charter and Minimum Standards in Humanitarian Response \(Sphere\)](#) in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



**Save lives.**  
protect livelihoods,  
and strengthen recovery  
from disaster and crises.



Enable **healthy**  
and **safe** living.



Promote social inclusion  
and a culture of  
**non-violence** and peace.

# DREF Operation

INTERIM FINANCIAL REPORT

Selected Parameters			
Reporting Timeframe	2019/11-2020/2	Operation	MDRPH037
Budget Timeframe	2019/11-2020/3	Budget	APPROVED

Prepared on 13/Mar/2020

All figures are in Swiss Francs (CHF)

## MDRPH037 - Philippines - Typhoon Kammuri

Operating Timeframe: 30 Nov 2019 to 31 Mar 2020

### I. Summary

<b>Opening Balance</b>	<b>0</b>
<b>Funds &amp; Other Income</b>	<b>499,719</b>
DREF Allocations	499,719
<b>Expenditure</b>	<b>-132,065</b>
<b>Closing Balance</b>	<b>367,654</b>

### II. Expenditure by area of focus / strategies for implementation

Description	Budget	Expenditure	Variance
AOF1 - Disaster risk reduction		168	-168
AOF2 - Shelter	115,291	126,919	-11,628
AOF3 - Livelihoods and basic needs	202,471	3,771	198,700
AOF4 - Health	38,781	452	38,329
AOF5 - Water, sanitation and hygiene	103,092	324	102,768
AOF6 - Protection, Gender & Inclusion	5,719		5,719
AOF7 - Migration			0
<b>Area of focus Total</b>	<b>465,355</b>	<b>131,635</b>	<b>333,720</b>
SFI1 - Strengthen National Societies	320		320
SFI2 - Effective international disaster management	27,191	430	26,761
SFI3 - Influence others as leading strategic partners	6,355		6,355
SFI4 - Ensure a strong IFRC	499		499
<b>Strategy for implementation Total</b>	<b>34,364</b>	<b>430</b>	<b>33,934</b>
<b>Grand Total</b>	<b>499,719</b>	<b>132,065</b>	<b>367,654</b>

# DREF Operation

## INTERIM FINANCIAL REPORT

Selected Parameters			
Reporting Timeframe	2019/11-2020/2	Operation	MDRPH037
Budget Timeframe	2019/11-2020/3	Budget	APPROVED

Prepared on 13/Mar/2020

All figures are in Swiss Francs (CHF)

## MDRPH037 - Philippines - Typhoon Kammuri

Operating Timeframe: 30 Nov 2019 to 31 Mar 2020

### III. Expenditure by budget category & group

Description	Budget	Expenditure	Variance
<b>Relief items, Construction, Supplies</b>	<b>301,109</b>		<b>301,109</b>
Shelter - Relief	39,000		39,000
Construction Materials	1,935		1,935
Clothing & Textiles	24,630		24,630
Food	3,338		3,338
Water, Sanitation & Hygiene	64,305		64,305
Medical & First Aid	2,264		2,264
Utensils & Tools	6,000		6,000
Cash Disbursement	159,638		159,638
<b>Logistics, Transport &amp; Storage</b>	<b>29,122</b>	<b>8,531</b>	<b>20,592</b>
Distribution & Monitoring	3,870	606	3,264
Transport & Vehicles Costs	25,252	6,972	18,280
Logistics Services		952	-952
<b>Personnel</b>	<b>95,558</b>	<b>55</b>	<b>95,503</b>
International Staff	6,000		6,000
National Staff		55	-55
National Society Staff	26,176		26,176
Volunteers	63,383		63,383
<b>Consultants &amp; Professional Fees</b>	<b>5,563</b>		<b>5,563</b>
Professional Fees	5,563		5,563
<b>Workshops &amp; Training</b>	<b>16,925</b>		<b>16,925</b>
Workshops & Training	16,925		16,925
<b>General Expenditure</b>	<b>20,942</b>	<b>3,819</b>	<b>17,123</b>
Travel	13,061	3,688	9,373
Information & Public Relations	4,571		4,571
Office Costs	1,181		1,181
Communications	1,661	35	1,626
Financial Charges	468	96	372
<b>Operational Provisions</b>		<b>116,123</b>	<b>-116,123</b>
Operational Provisions		116,123	-116,123
<b>Indirect Costs</b>	<b>30,499</b>	<b>3,537</b>	<b>26,962</b>
Programme & Services Support Recover	30,499	3,537	26,962
<b>Grand Total</b>	<b>499,719</b>	<b>132,065</b>	<b>367,654</b>