

Emergency Appeal

FINAL FINANCIAL REPORT

Selected Parameters			
Reporting Timeframe	2017/12-2020/3	Operation	MDRCD023
Budget Timeframe	2017/12-2019/05	Budget	APPROVED

Prepared on 20 Apr 2020

All figures are in Swiss Francs (CHF)

MDRCD023 - DR Congo - Population Movement

Operating Timeframe: 28 Dec 2017 to 22 May 2019; appeal launch date: 28 Dec 2017

I. Emergency Appeal Funding Requirements

Thematic Area Code	Requirements CHF
AOF1 - Disaster risk reduction	0
AOF2 - Shelter	0
AOF3 - Livelihoods and basic needs	0
AOF4 - Health	63,286
AOF5 - Water, sanitation and hygiene	448,092
AOF6 - Protection, Gender & Inclusion	82,815
AOF7 - Migration	0
SFI1 - Strengthen National Societies	53,496
SFI2 - Effective international disaster management	352,480
SFI3 - Influence others as leading strategic partners	224,432
SFI4 - Ensure a strong IFRC	0
Total Funding Requirements	1,224,601
Donor Response* as per 20 Apr 2020	978,823
Appeal Coverage	79.93%

II. IFRC Operating Budget Implementation

Thematic Area Code	Budget	Expenditure	Variance
AOF1 - Disaster risk reduction	0	0	0
AOF2 - Shelter	0	0	0
AOF3 - Livelihoods and basic needs	50,912	43,583	7,330
AOF4 - Health	74,737	67,303	7,435
AOF5 - Water, sanitation and hygiene	269,917	226,462	43,454
AOF6 - Protection, Gender & Inclusion	5,727	5,781	-54
AOF7 - Migration	0	0	0
SFI1 - Strengthen National Societies	19,766	65,075	-45,308
SFI2 - Effective international disaster management	569,283	386,336	182,946
SFI3 - Influence others as leading strategic partners	191,683	254,856	-63,173
SFI4 - Ensure a strong IFRC	-3,083	-3,083	0
Grand Total	1,178,942	1,046,312	132,630

III. Operating Movement & Closing Balance per 2020/03

Opening Balance	0
Income (includes outstanding DREF Loan per IV.)	1,178,942
Expenditure	-1,046,312
Closing Balance	132,630
Deferred Income	0
Funds Available	132,630

IV. DREF Loan

* not included in Donor Response	Loan :	200,119	Reimbursed :	0	Outstanding :	200,119
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V. Contributions by Donor and Other Income

Opening Balance							0
Income Type	Cash	InKind Goods	InKind Personnel	Other Income	TOTAL	Deferred Income	
American Red Cross	74,005				74,005		
British Red Cross	97,625				97,625		
China Red Cross, Hong Kong branch	48,703				48,703		
DREF Allocations				200,119	200,119		
Japanese Red Cross Society	65,900				65,900		
Red Cross of Monaco	17,638				17,638		
Swedish Red Cross	230,056				230,056		
The Netherlands Red Cross	283,326				283,326		
The Netherlands Red Cross (from Netherlands Govern	161,569				161,569		
Total Contributions and Other Income	978,823	0	0	200,119	1,178,942	0	
Total Income and Deferred Income					1,178,942	0	