

OPERATION UPDATE REPORT

Democratic Republic of the Congo (DRC) Ebola Virus Disease (EVD) Response and Containment

One International Appeal MDRCD026	GLIDE n° EP-2018-000049-COD
Operation update n° 4 Date of issue: 15 June 2020	Timeframe covered by this update: Current situation and evolving response to the 11 th outbreak (May 2020 – Present)
Operation start date: 8 May 2018	Operation timeframe: 31 months / 31 December 2020
Funding Requirements: 61,000,000 Swiss francs	
Number of people being assisted: Current Operation: 15.5 million / 11 th Outbreak: Figure forthcoming	
Red Cross Red Crescent Movement partners actively involved in the operation: In addition to the Red Cross of the Democratic Republic of Congo, the International Federation of Red Cross and Red Crescent Societies (IFRC), the International Committee of the Red Cross (ICRC), French Red Cross and other in-country partner National Societies (Belgium Red Cross, Canadian Red Cross, Spanish Red Cross and Swedish Red Cross) are involved in this response. The following partner National Societies also have made financial contributions to this OIA: American, British, Canadian, Finnish, Icelandic, Norwegian, Swedish and Swiss	
Alongside these Movement partners, other national and international organizations are directly involved in the response to the Ebola epidemic. These include the Ministry of Health of the Democratic Republic of Congo, WHO, UNICEF, MSF, Oxfam, PVH, SAD Africa, AMEF, ASEBO, MND, Humanitarian Action, EPSP, Border Hygiene, IMC, ALIMA, IRC, Caritas, Mercy Corps, FHI 360, Africa CDC, CDC Atlanta, DFID and the World Bank.	

The information below reflects the current situation and details available at this time in regard to **the 11th Ebola Virus Disease (EVD) outbreak in Equateur Province, western Democratic Republic of the Congo (DRC)**. At the end of the 9th outbreak, the IFRC had provided essential preparedness capacity to the **local DRC Red Cross (DRCRC)**. In response to the new 11th outbreak in DRC, that capacity has been invaluable to a swift response to new cases.

Experience IFRC resources previously active responding to EVD in Equateur, North Kivu and Ituri, have been deployed to provide technical assistance and coordination with other actors. The DRCRC, in turn, has begun responding to cases and deaths with Safe and Dignified Burials (SDB) and Risk Communication and Community Engagement (RCCE).



More than 150 trained Red Cross volunteers have been reactivated as part of a first wave of response to the latest Ebola outbreak in the Équateur Province, in the western part of Democratic Republic of the Congo. Credit: IFRC/DRCRC

The IFRC seeks to fully fund the existing [Appeal](#) to enable full support the delivery EVD+ and essential public health response in a multifaceted response. Full funding of the current EVD Appeal can cover the current anticipated costs of the response in Equateur. There is constant monitoring of the epidemiological situation should the situation escalate to require a change in the Appeal. The preparedness and response measures will also be augmented in the neighboring countries – Central Africa Republic and Republic of the Congo

A. SITUATION ANALYSIS

Description of the disaster

The DRC Ministry of Health (MoH) declared officially declared the 11th EVD outbreak in Mbandaka, the capital of Équateur Province, on 31 May 2020. This area was previously affected by an outbreak between May and July 2018 (the 9th outbreak in DRC). The resurgence of the virus in Équateur comes at the worst possible time, with the country already facing multiple outbreaks, such as COVID-19 and Ebola in East and West DR Congo; and while the country also tackles the world's largest measles outbreak in one of the most complex and dangerous environments in the world.

1st Outbreak: 1976 Mongala 318 cases 280 deaths	2nd Outbreak: 1977 Sud-Ubangi 1 case 1 death	3rd Outbreak: 1995 Kwilu 317 cases 250 deaths	4th Outbreak: 2007 Kasai 264 cases 250 deaths	5th Outbreak: 2008 Kasai 32 cases 15 deaths
	6th Outbreak: 2012 Haut-Uele 62 cases 13 deaths	7th Outbreak: 2014 Equateur 66 cases 49 deaths	8th Outbreak: 2017 Bas-Uele 5 cases 4 deaths	9th Outbreak: 2018 Equateur 54 cases 33 deaths
The Democratic Republic of the Congo) has declared 11 outbreaks of Ebola virus disease (EVD) since the first identified outbreak in Yambuku Province in 1976. Historically, EVD outbreaks have been geographically spread across the country with 10 of 26 provinces affected. Three of these outbreaks occurred in Equateur Province.			10th Outbreak Figures as of 6 June 2020 2018-20 North /South Kivu and Ituri 3,463 cases 2,280 deaths	11th Outbreak May 2020-Present Equateur 12 cases 6 deaths

Initial information from MoH indicated that 6 Ebola cases had been detected in Wangata, an urban area of Mbandaka city, which houses more than one million inhabitants. As of 14 June 2020, there were 17 cases reported; 14 confirmed and 3 probable cases, with 11 deaths.

Movement in the city is limited due to the containment measures put in place for COVID-19, which although helpful, does not rule out further spread of the disease. Mbandaka is not only very densely populated, but is also a centre of airborne, aquatic and road transit, with constant movement to and from Kinshasa as well as to other countries located on the Congo and Oubangui River axis, such as the Central African Republic and the Republic of Congo. The easy cross-border traffic and fluid movement of people put these countries at a high risk of a case being detected there. Hence, the appeal will eventually include preparedness activities in risk-prone two countries - Central Africa Republic and Republic of the Congo. IFRC's Disaster Relief Emergency Fund (DREF) is being mobilized to augment the respective National Societies readiness to respond capabilities.

Summary of response

IFRC Support to the DRCRC Response to the 9th Outbreak

The IFRC support to the DRC RC response to the 9th EVD outbreak in Equateur Province spanned 11 weeks until the epidemic was declared over on 25 July 2018. In coordination with national and local authorities, and other Movement partners in-country, the response of the Democratic Republic of Congo Red Cross reached:



266,490 people reached with RCCE sessions including in schools and religious sites.



36 Safe and Dignified Burials (SDB) have been carried out by volunteers in Itipo, Bikoro and Mbandaka.



Support to **13 health centres** and hospitals in Mbandaka with Infection Prevention and Control and capacity building activities, **920 health professionals** and hygienists trained on IPC.



445 volunteers trained in different areas including:
300 in risk communication and community engagement
108 in Safe and Dignified Burials and disinfection techniques
37 in psychosocial support approaches

The **IFRC and DRC Red Cross** intervention in Equateur beyond this period focused on the transition to early recovery to ensure **strong institutional preparedness capacities were in place**, and to maintain community monitoring mechanisms and strengthen capacities of the existing health system through reinforced community-based surveillance. The transition phase also included the maintenance of other important programmes, such as **RCCE and Psychosocial Support (PSS) for EVD** survivors and affected communities to fight stigma, discrimination and trauma associated with Ebola false beliefs and rumours. In addition:

- A **community-based surveillance framework** was developed and joint assessment with BCZ was conducted in **Bikoro, Itipo/Iboko, Mbandaka and Wangata health zones**. CBS activities were implemented by **322 volunteers in 5 health areas Bikoro, 7 health areas in Mbandaka and 6 health areas in Itipo/Iboko**.
- In collaboration with **IFRC and Canadian Red Cross**, **30 DRC volunteers** from 3 provinces (Equateur, Tshuapa and Sud-Ubangi) were trained to setup **3 Emergency Response Teams (ERT) and equipped with a contingency stock (SDB kits)**.
- The Mbandaka provincial office and the volunteer training centre were rehabilitated, and WASH infrastructures were improved, including **full radio (HF and VHF)** equipment installed and operational.

Current IFRC and DRCRC Response to the 11th Outbreak as per the first week of June 2020



- CEA teams engaged with 1219 people in the 3 health zones of Ipeko, Wangat, and Bolenge
- EVD+ (messaging including both EVD and COVID 19 information) supports the greatest concerns expressed by the communities.
- PSS discussions started with SDB volunteers.



- DRCRC teams have successfully done 4 SDBs (3 in Mbandaka and 1 in Bikoro).
- Red Cross teams are the only teams conducting SDB right now in Equateur.



- Feasibility and needs assessment for IPC is ongoing, potential supplies.
- Coordination through the IFRC Goma hub.

Current Situation and Expected Response in Surrounding Countries

The Republic of Congo (RoC)

Context

The Congolese Red Cross (CRC), in the Republic of Congo, which borders the Congo River with DRC, received support for EVD preparedness from the IFRC’s Disaster Relief Emergency Fund (DREF) in 2018, conducting trainings in infection prevention and control (IPC), WASH, hygiene promotion and CEA and prepositioning preventive equipment.

With the resurgence of the 11th epidemic in DRC, particularly in Equateur Province, the Ministry of Health, under the impetus of its partners such as WHO and the Congolese RC, plans to revise the national contingency plan on the Ebola epidemic.

The CRC has already alerted the local committees in the targeted areas of Brazzaville, Cuvette, Likouala and Plateaux departments and is committed to updating its action plan for preparation through the DREF.

The following actions will be undertaken:

- Participate in the joint rapid assessment mission (MoH-WHO) in the localities concerned with the facilitation and support of volunteers from the local Red Cross committees that were set up during the DREF preparation for the year 2018.
 - Organize volunteer retraining sessions on the different intervention areas (IPC), Community-Based Surveillance (CBS), Community Engagement and Accountability (CEA) focusing on the knowledge of Ebola Virus Disease (EVD), WASH.
 - Training of 40 volunteers on SDB, and purchase of 10 SDB kits for training and prepositioning.
 - Community Awareness of Ebola Virus Disease (EVD) with Passive Community Surveillance
- Participate in MoH inter-sectoral coordination meetings with humanitarian partners.

Context

On 8 June 2020, a suspected case of Ebola coming from DRC has been identified in the south-west of the country on the border with Congo DRC and CAR. The case is under assessment.

Central African Red Cross (CARC) plays an auxiliary role to the Central African Government in the humanitarian field. It has 68 staff members and approximately 12,000 volunteers in the country. The CARC is well accepted at the community level and recognized as a neutral humanitarian organization.

Its volunteers understand the local context and work with local structures to provide services that are appropriate, affordable and in line with the culture and traditions of the target communities. Volunteers are often been activated to fight epidemics such as Monkey pox, cholera, polio, as well as for wider social mobilization.

The following actions will be undertaken:

- Participate in the joint rapid assessment mission (MoH-WHO) in the localities concerned with the facilitation and support of volunteers from the local RC committees that were set up during the DREF preparation for the year 2018.
 - Organize volunteer retraining sessions on the different intervention areas (IPC), Community-Based Surveillance (CBS), Community Engagement and Accountability (CEA) focusing on the knowledge of Ebola Virus Disease (EVD), WASH.
 - Community Awareness of Ebola Virus Disease (EVD) with Passive Community Surveillance
- Participate in MoH inter-sectoral coordination meetings with humanitarian partners, a platform for sharing the experience of the SN which has worked in these target departments

B. OPERATIONAL STRATEGY

Current Initial strategy to address the 11th Outbreak

IFRC Support to the DRCRC Foreseen Response to the 11th Outbreak

For the 9th epidemic, the IFRC was strengthened through the deployment of global surge capacity to support the National Society and continues to have a strong presence and experience EVD staff based in eastern Congo. The ICRC is present in the country with programmes responding to the protection and assistance needs of the population affected by armed conflict and other violence.

The activities of this operation are being implemented by a combination of Movement partners - the National Society, the IFRC, the ICRC and the PNS (Canadian, Swedish, Spanish and French RC). The DRC RC, PNS and ICRC operations associated with Ebola outbreaks over the last two years have been fully integrated through the One International Appeal.

For all of the epidemics, the Movement has coordinated through mechanisms lead by the DR Congo Ministry of Health which monitor all the activities carried out by the MoH and partners to respond to Ebola virus disease. Coordination meeting are again taking place in Equateur. More than a dozen other agencies responded in support of both outbreaks in various areas, including WHO, MSF, UNICEF, OXFAM, IMC, ALIMA and IRC.

Beside response in DRC, preparedness activities in Central Africa Republic and Republic of the Congo will be augmented. IFRC's Disaster Relief Emergency Fund (DREF) is being mobilized to and these neighboring countries will eventually be included in the appeal.

The renewed response and support to the DRC Red Cross in Equateur is based on preparedness activities that took place after the 9th outbreak ended including the Emergency Response Teams and Community Surveillance Frameworks. In addition, the response is leveraging all current resources in DRC:

- The response is coordinated out of the Goma office to benefit from the lessons learned and best practices gathered over the last 2 years of responding to EVD in both Equateur and eastern DRC. The IFRC EVD team based in Goma has extensive experience in the country and in the context including staff retention from the 9th Equateur outbreak.
- Depending on the epidemiological trends, the Goma office is currently the central storage point for EVD+ activity supplies. Should the number of cases increase, the fastest way for Equateur to have supplies to implement activities will be in coordination with the Goma logistics teams.
- One Team Leader, one SDB Supervisor and a Logistics Assistant from the Goma team were deployed to Mbandaka to provide technical support to 150 DR Congo volunteers who were trained during the previous outbreak.

Moving forward the localisation agenda for a nimble, effective response.

The DRCRC and the IFRC are responding to the 11th outbreak with a light footprint nimble localised response. The IFRC will prioritise issues such as digital payments and set up a response that benefits from the experiences in Equateur and eastern Congo and takes full advantage of the existing staff and supplies in the Goma office with an emphasis to avoid duplicate throughout the response. The current focus remains SDB and CEA with PSS in support. IPC is being considered and will depend on the supply chain and local implementation capacities.

A Complementary response to COVID-19

The response will focus on Ebola and include COVID-19 messaging as well. In the current context, there is a humanitarian imperative to include COVID-19 in any response especially a public health one. This is important also for continuing reputation of the DRCRC to not be perceived as solely an Ebola operator. The IFRC and the DRCRC remain dedicated to a holistic commitment to the Movement mission.

C. DETAILED OPERATIONAL REPORT

The IFRC will be **publishing 24-months Operations Updates in June and October 2020**, and a **final Appeal report in March 2021**. Each report will include activities in eastern Congo, any reescalation of activities in Equateur, preparedness activities in **priority 1 countries identified in the One International Appeal**.

Detailed operational updates on the ongoing actions in North Kivu, Ituri and South Kivu, as well as the new response to the 11th outbreak will be outlined in the next Operations Update at the end of June 2020.

D. FINANCIAL REPORT

Disaster Response Programme Report
 Total figures (appeal coded plus pledge coded)
 MDRCD026 - DR Congo - Ebola Virus Disease Outbreak
 Appeal Launch Date: 21 May 18
 Appeal Timeframe: 12 May 18 to 31 Dec 20
 Annual Report

Selected Parameters			
Reporting Timeframe	2018/10-2020	Programme	MDRCD026
Budget Timeframe	2018/1-2020/	Budget	APPROVED
Split by funding source	N	Project	*
Subsector	*		

All figures are in Swiss Francs (CHF)

I. Funding

			Raise humanitarian standards	Grow RCRC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RCRC work	Joint working and accountability	TOTAL	Deferred Income
A. Budget				848,325	44,755,222			45,808,347	
B. Opening Balance					1,125,750			1,125,750	
Income									
<u>Cash contributions</u>									
20.02.2018	M1803028	United States - Private Donors			1,897			1,897	
05.06.2018	M1806032	United States Government - USAID			201,120			201,120	761
04.07.2018	M1807011	British Red Cross			0			0	
06.08.2018	M1808078	WHO - World Health Organization			610,693			610,693	
15.08.2018	M1808054	Danish Red Cross			50,000			50,000	
15.08.2018	M1808079	Norwegian Red Cross			274,363			274,363	
30.08.2018	M1809026	British Red Cross			-642			-642	
31.08.2018	M1808026	The Canadian Red Cross Society			651			651	
14.09.2018	M1812046	Belgian Government - Flanders			170,709			170,709	
21.09.2018	M1811015	WHO - World Health Organization			3,139,912			3,139,912	9,666
27.09.2018	M1810008	Austrian Red Cross			573			573	
02.10.2018	M1810010	China Red Cross, Hong Kong branch			25,569			25,569	
02.10.2018	M1810021	Icelandic Red Cross			400,000			400,000	
06.11.2018	M1811069	United States Government - USAID			687,078			687,078	
07.11.2018	M1811057	Western Union Foundation			9,484			9,484	
20.11.2018	M1812012	American Red Cross			248,194			248,194	
06.12.2018	M1812073	European Commission - DG ECHO			1,654,050			1,654,050	
02.05.2019	M1905016	Turkish Red Crescent Society			35,000			35,000	
02.05.2019	M1905017	Swiss Red Cross			227,000			227,000	
03.05.2019	M1905047	The Netherlands Red Cross			112,701			112,701	
16.05.2019	M1906033	Paul G Allen Family Foundation			957,956			957,956	
27.05.2019	M1905085	Swedish Red Cross			493,485			493,485	
27.05.2019	M1905086	British Red Cross			309,070			309,070	
30.05.2019	M1906019	Italian Government Bilateral Emergency Fund			562,395			562,395	
19.06.2019	M1906054	Danish Red Cross			300,000			300,000	
20.06.2019	M1906062	Finnish Red Cross			110,810			110,810	
25.06.2019	M1906065	American Red Cross		62,332	93,498			155,831	
05.07.2019	M1907036	The Canadian Red Cross Society			365,568			365,568	
29.07.2019	M1908045	China Red Cross, Hong Kong branch			24,943			24,943	
07.08.2019	M1908085	Swiss Government			1,000,000			1,000,000	
08.08.2019	M1908068	British Red Cross		488,759	8,154,175			8,642,934	
08.08.2019	M1909019	British Red Cross			119,947			119,947	
09.08.2019	M1909006	The Canadian Red Cross Society		4,912				4,912	
12.08.2019	M1908032	Spanish Government			108,035			108,035	
15.08.2019	M1908050	The Netherlands Red Cross			542,509			542,509	

Contact information

For further information, specifically related to this operation please contact:

In the Red Cross of the Democratic Republic of Congo

- Dr Jacques Katshitshi, Secretary General DRC RC; email: sgcrrdc@croixrouge-rdc.org; phone: +243 81651688
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In the IFRC

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IFRC Country Office:

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IFRC Geneva:

- Nicolas Boyrie, Operations Coordination, Senior Officer, DCPRR Unit Geneva; email: Nicolas.boyrie@ifrc.org

For Performance and Accountability support (planning, monitoring, evaluation and reporting enquiries)

- Philip KAHUHO, Manager, PMER, phone: +254 732 203 081; email: Philip.KAHUHO@ifrc.org

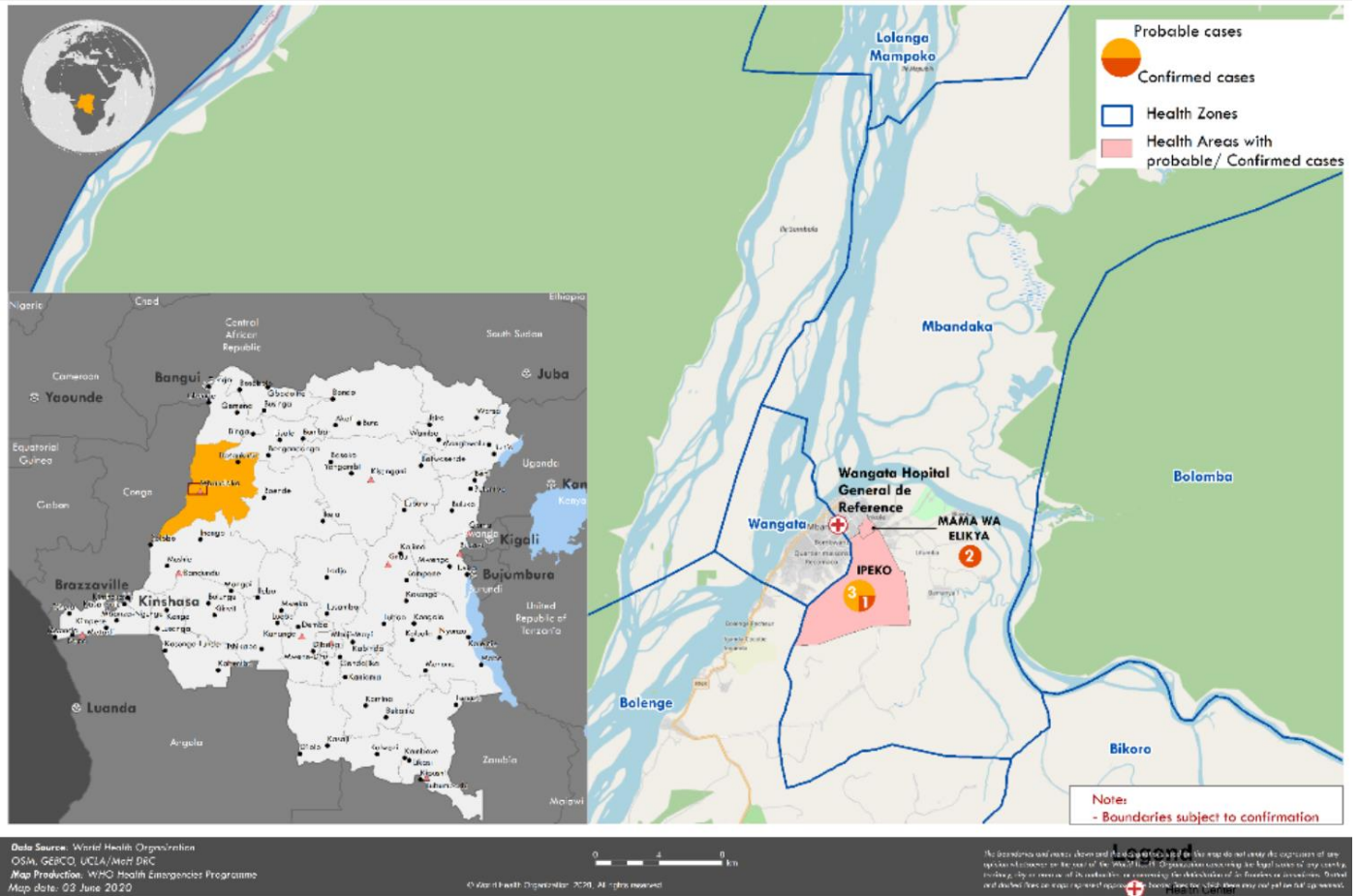
How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace

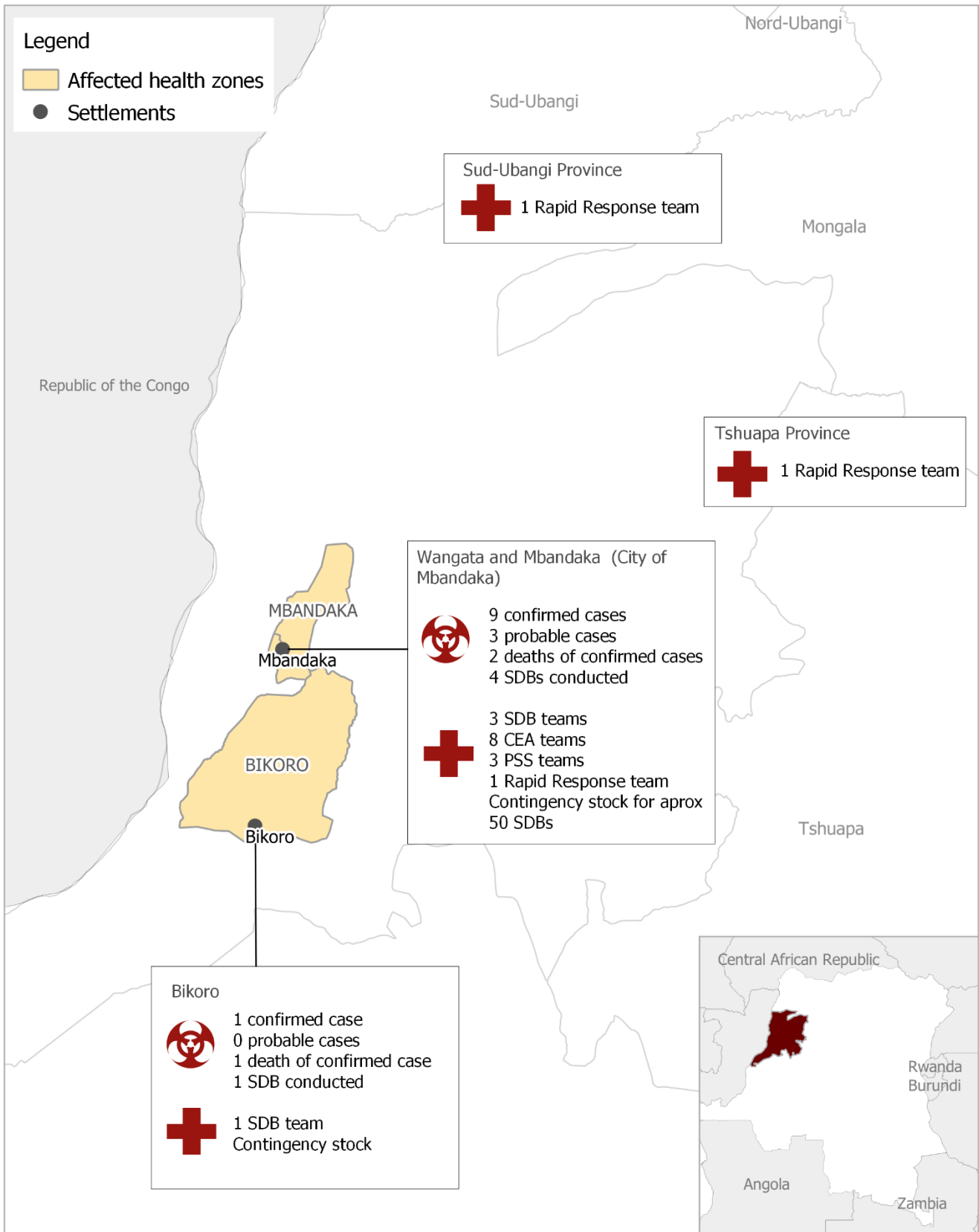
Probable and confirmed cases reported in May 2020 in Equateur province, DRC
(data as of 3 June 2020)



DR Congo, Ebola Virus Disease 11th Outbreak
Cases and Capacities in Equateur Province and neighbouring Provinces



Situation as of 9th June 2020 (Case data from 6 June)



* SDB: Safe and Dignified Burial, CEA: Community Engagement and Accountability, PSS: Psychosocial Support.
The maps used do not imply the expression on the part of the International Federation of the Red Cross and Red Crescent Societies or National Societies concerning the legal status of a territory or of its authorities. Map data sources: GADM, OCHA, Croix-Rouge de la RDC, IFRC.

Disaster Response Programme Report

Total figures (appeal coded plus pledge coded)

MDRCD026 - DR Congo - Ebola Virus Disease Outbreak

Appeal Launch Date: 21 May 18

Appeal Timeframe: 12 May 18 to 31 Dec 20

Annual Report

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12.08.2019	M1908052	Spanish Government		109,035			109,035	
15.08.2019	M1908050	The Netherlands Red Cross		542,509			542,509	

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Subsector	*		

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05.09.2019	M1909034	Kuwait Red Crescent Society	89,377	208,546	297,923	
12.09.2019	M1910014	United States Government - USAID		4,467,681	4,467,681	407,538
25.09.2019	M1910003	Australian Red Cross		672,300	672,300	
03.10.2019	M1910052	United States Government - USAID		401,643	401,643	754,658
17.10.2019	M1910073	Norwegian Red Cross		367,197	367,197	
17.10.2019	M1910086	The Canadian Red Cross Society		1,878,825	1,878,825	
22.10.2019	M1910078	The Netherlands Red Cross		269,166	269,166	
25.10.2019	M1911001	European Commission - DG ECHO		1,633,612	1,633,612	
01.11.2019	M1911041	CDC Centers for Disease Control and Prevention		940,935	940,935	2,365,281
18.11.2019	M2001065	Italian Red Cross	52,843	52,843	105,686	
20.11.2019	M1911043	Turkish Red Crescent Society		25,000	25,000	
29.11.2019	M1912018	Icelandic Red Cross		250,000	250,000	
03.12.2019	M1912033	Danish Red Cross		2,167,182	2,167,182	
13.12.2019	M2001075	On Line donations	188		188	
20.12.2019	M2001031	Finnish Red Cross		612,237	612,237	
20.12.2019	M2001035	British Red Cross		151,920	151,920	
C1. Cash contributions			698,411	35,090,828	35,789,239	3,537,903
Inkind Goods & Transport						
		The Canadian Red Cross Society		10,018	10,018	
C2. Inkind Goods & Transport				10,018	10,018	
Inkind Personnel						
		Australian Red Cross		16,181	16,181	
		Finnish Red Cross		29,877	29,877	
		Kenya Red Cross Society		18,083	18,083	
C3. Inkind Personnel				64,140	64,140	
Other Income						
		DREF Allocations	150,000	364,000	514,000	
		Write off & provisions		-75,212	-75,212	
C4. Other Income			150,000	288,788	438,788	
C. Total Income = SUM(C1..C4)			848,411	35,453,775	36,302,185	3,537,903
D. Total Funding = B + C			848,411	36,579,525	37,427,936	3,537,903

II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
B. Opening Balance			1,125,750			1,125,750	
C. Income		848,411	35,453,775			36,302,185	3,537,903
E. Expenditure		-397,796	-26,341,880			-26,739,676	
F. Closing Balance = (B + C + E)		450,615	10,237,645			10,688,260	3,537,903

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		

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Total figures (appeal coded plus pledge coded)

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Selected Parameters			
Reporting Timeframe	2018/10-2020	Programme	MDRCD026
Budget Timeframe	2018/1-2020/	Budget	APPROVED
Split by funding source	N	Project	*
Subsector	*		

All figures are in Swiss Francs (CHF)

	A		B		A - B
BUDGET (C)	848,325	44,755,022	45,603,347		
Relief items, Construction, Supplies					
Shelter - Relief	15,434	14,969	14,969	465	
Construction - Housing	8,385	8,185	8,185	201	
Construction - Facilities	314,580	102,147	102,147	212,434	
Construction Materials	81,559	81,313	81,313	246	
Clothing & Textiles	43,484	110	32,437	10,936	
Food	593,315	42,936	42,936	550,380	
Seeds & Plants	6,730	6,730	6,730	0	
Water, Sanitation & Hygiene	218,068	152,310	152,310	65,759	
Medical & First Aid	805,763	665,906	665,906	139,857	
Teaching Materials	664,634	16,758	16,758	647,876	
Utensils & Tools	6,276	2,556	2,556	3,719	
Other Supplies & Services	552,088	282,008	282,008	270,080	
ERU	24,129	2,519	2,519	21,611	
Total Relief items, Construction, Sup	3,334,445	110	1,410,773	1,410,883	1,923,562
Land, vehicles & equipment					
Vehicles	453,731	15,964	15,964	437,767	
Computers & Telecom	856,324	1,856	407,171	409,027	447,297
Office & Household Equipment	54,560	20,052	20,052	34,508	
Medical Equipment	26,271	277,261	277,261	-250,990	
Others Machinery & Equipment	16,591	12,091	12,091	4,500	
Total Land, vehicles & equipment	1,407,478	1,856	732,540	734,396	673,081
Logistics, Transport & Storage					
Storage	420,071	201,647	201,647	218,424	
Distribution & Monitoring	540,961	505,858	505,858	35,103	
Transport & Vehicles Costs	1,971,207	96	1,339,893	1,339,989	631,218
Logistics Services	133,658	141,994	141,994	-8,337	
Total Logistics, Transport & Storage	3,065,897	96	2,189,392	2,189,488	876,408
Personnel					
International Staff	10,811,872	162,323	6,764,452	6,926,775	3,885,097
National Staff	1,970,105	7,496	1,244,487	1,251,983	718,123
National Society Staff	805,149		471,626	471,626	333,524
Volunteers	3,178,684		3,798,117	3,798,117	-619,433
Other Staff Benefits			333	333	-333
Total Personnel	16,765,812	169,819	12,279,015	12,448,834	4,316,978
Consultants & Professional Fees					
Consultants	162,239	5,000	7,829	12,829	149,410
Professional Fees	85,478		154,891	154,891	-69,414
Total Consultants & Professional Fees	247,717	5,000	162,721	167,721	79,996
Workshops & Training					
Workshops & Training	1,842,390	22,806	767,505	790,312	1,052,078
Total Workshops & Training	1,842,390	22,806	767,505	790,312	1,052,078
General Expenditure					
Travel	2,399,969	107,603	1,639,667	1,747,271	652,698
Information & Public Relations	546,099		180,922	180,922	365,177
Office Costs	1,393,222	2,764	688,078	690,842	702,381
Communications	515,547	2,689	435,720	438,409	77,138
Financial Charges	308,837	1,728	267,457	269,185	39,652
Other General Expenses	334,438	344	78,788	79,133	255,305
Shared Office and Services Costs	1,324,531	58,092	753,289	811,381	513,149
Total General Expenditure	6,822,642	173,220	4,043,922	4,217,142	2,605,500
Contributions & Transfers					

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Total figures (appeal coded plus pledge coded)

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Selected Parameters			
Reporting Timeframe	2018/10-2020	Programme	MDRCD026
Budget Timeframe	2018/1-2020/	Budget	APPROVED
Split by funding source	N	Project	*
Subsector	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			848,325	44,755,022			45,603,347	
Cash Transfers National Societies	1,422,850			774,345			774,345	648,506
Cash Transfers to 3rd Parties	2,151,073			2,104,123			2,104,123	46,950
Total Contributions & Transfers	3,573,923			2,878,467			2,878,467	695,456
Operational Provisions								
Operational Provisions	5,728,614			260,890			260,890	5,467,724
Total Operational Provisions	5,728,614			260,890			260,890	5,467,724
Indirect Costs								
Programme & Services Support Recovr	2,640,553		24,239	1,466,401			1,490,640	1,149,913
Total Indirect Costs	2,640,553		24,239	1,466,401			1,490,640	1,149,913
Pledge Specific Costs								
Pledge Earmarking Fee	138,639		569	134,181			134,750	3,890
Pledge Reporting Fees	35,239		80	16,073			16,153	19,086
Total Pledge Specific Costs	173,878		649	150,254			150,903	22,976
TOTAL EXPENDITURE (D)	45,603,347		397,796	26,341,880			26,739,676	18,863,672
VARIANCE (C - D)			450,529	18,413,142			18,863,672	

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Total figures (appeal coded plus pledge coded)

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Selected Parameters			
Reporting Timeframe	2018/10-2020	Programme	MDRCD026
Budget Timeframe	2018/1-2020/	Budget	APPROVED
Split by funding source	N	Project	*
Subsector	*		

All figures are in Swiss Francs (CHF)

IV. Sector breakdown

Sector / Sub-sector	Annual Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
Disaster Management							
Disaster management	848,325		848,411	848,411	397,796	450,615	
Total Disaster_Management	848,325		848,411	848,411	-397,796	450,615	
Health & social services							
Health	44,755,022	1,125,750	35,453,775	36,579,525	26,341,880	10,237,645	3,537,903
Total Health & social services	44,755,022	1,125,750	35,453,775	36,579,525	-26,341,880	10,237,645	3,537,903
GRAND TOTAL	45,603,347	1,125,750	36,302,185	37,427,936	26,739,676	10,688,260	3,537,903

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Selected Parameters			
Reporting Timeframe	2018/10-2020	Programme	MDRCD026
Budget Timeframe	2018/1-2020/	Budget	APPROVED
Split by funding source	N	Project	*

All figures are in Swiss Francs (CHF)

I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
A. Budget		61,230	16,495,266			16,556,496	
B. Opening Balance			477,176			477,176	
Income							
Cash contributions							
05.06.2018	M1806032	United States Government - USAID		201,120		201,120	761
04.07.2018	M1807011	British Red Cross		-533		-533	
06.08.2018	M1808078	WHO - World Health Organization		610,693		610,693	
15.08.2018	M1808079	Norwegian Red Cross		274,363		274,363	
30.08.2018	M1809026	British Red Cross		-1,783		-1,783	
31.08.2018	M18GK026	The Canadian Red Cross Society		651		651	
14.09.2018	M1812046	Belgian Government - Flanders		170,709		170,709	
21.09.2018	M1811015	WHO - World Health Organization		3,139,912		3,139,912	9,666
02.10.2018	M1810021	Icelandic Red Cross		395,962		395,962	
06.11.2018	M1811069	United States Government - USAID		687,078		687,078	
20.11.2018	M1812012	American Red Cross		243,636		243,636	
02.05.2019	M1905017	Swiss Red Cross		227,000		227,000	
16.05.2019	M1906033	Paul G Allen Family Foundation		957,956		957,956	
27.05.2019	M1905085	Swedish Red Cross		492,046		492,046	
27.05.2019	M1905086	British Red Cross		308,417		308,417	
20.06.2019	M1906062	Finnish Red Cross		110,810		110,810	
25.06.2019	M1906065	American Red Cross	62,332	93,498		155,831	
05.07.2019	M1907036	The Canadian Red Cross Society		365,565		365,565	
08.08.2019	M1909019	British Red Cross		119,666		119,666	
12.09.2019	M1910014	United States Government - USAID		4,467,681		4,467,681	407,538
25.09.2019	M1910003	Australian Red Cross		672,300		672,300	
03.10.2019	M1910052	United States Government - USAID		401,643		401,643	754,658
17.10.2019	M1910073	Norwegian Red Cross		367,197		367,197	
17.10.2019	M1910086	The Canadian Red Cross Society		1,878,825		1,878,825	
01.11.2019	M1911041	CDC Centers for Disease Control and Prevention		940,935		940,935	2,365,281
29.11.2019	M1912018	Icelandic Red Cross		250,000		250,000	
03.12.2019	M1912033	Danish Red Cross		2,167,182		2,167,182	
20.12.2019	M2001031	Finnish Red Cross		612,237		612,237	
20.12.2019	M2001035	British Red Cross		151,920		151,920	
C1. Cash contributions			62,332	20,306,685		20,369,017	3,537,903
Inkind Goods & Transport							
		The Canadian Red Cross Society		10,018		10,018	
C2. Inkind Goods & Transport				10,018		10,018	
Inkind Personnel							
		Australian Red Cross		16,181		16,181	
		Finnish Red Cross		29,877		29,877	
		Kenya Red Cross Society		18,083		18,083	
C3. Inkind Personnel				64,140		64,140	

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Split by funding source	N	Project	*

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<u>Other Income</u>				
	<i>Write off & provisions</i>		-74,561	-74,561
C4. Other Income			-74,561	-74,561
C. Total Income = SUM(C1..C4)		62,332	20,306,282	20,368,615
D. Total Funding = B +C		62,332	20,783,458	20,845,791

II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/ RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
B. Opening Balance				477,176		477,176	
C. Income		62,332	20,306,282			20,368,615	3,537,903
E. Expenditure		-61,230	-16,056,970			-16,118,200	
F. Closing Balance = (B + C + E)		1,103	4,726,489			4,727,591	3,537,903

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/ RC contribution to development	Heighten influence and support for RC/ RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			61,230	16,495,266		16,556,496		
Relief items, Construction, Supplies								
Shelter - Relief	6,254			5,789		5,789	465	
Construction - Housing	8,385			8,185		8,185	201	
Construction - Facilities	177,792			81,989		81,989	95,803	
Construction Materials	54,333			91,095		91,095	-36,762	
Clothing & Textiles	7,823			7,927		7,927	-104	
Food	34,198			19,137		19,137	15,061	
Seeds & Plants	6,730			6,730		6,730	0	
Water, Sanitation & Hygiene	114,796			88,061		88,061	26,735	
Medical & First Aid	353,018			183,239		183,239	169,779	
Teaching Materials	17,817			14,586		14,586	3,231	
Utensils & Tools	5,322			1,603		1,603	3,719	
Other Supplies & Services	171,115			158,426		158,426	12,689	
ERU	14,390			257		257	14,132	
Total Relief items, Construction, Sup	971,974			667,024		667,024	304,950	
Land, vehicles & equipment								
Vehicles	40,890			15,964		15,964	24,927	
Computers & Telecom	219,797			250,044		250,044	-30,247	
Office & Household Equipment	26,759			19,112		19,112	7,647	
Medical Equipment	13,624			7,336		7,336	6,288	
Total Land, vehicles & equipment	301,070			292,456		292,456	8,614	
Logistics, Transport & Storage								
Storage	173,152			53,771		53,771	119,381	
Distribution & Monitoring	152,248			163,561		163,561	-11,313	
Transport & Vehicles Costs	805,148			683,787		683,787	121,362	
Logistics Services	12,345			24,873		24,873	-12,528	
Total Logistics, Transport & Storage	1,142,894			925,991		925,991	216,902	
Personnel								
International Staff	4,129,893		2,726	3,972,776		3,975,501	154,391	
National Staff	476,675		1,505	882,963		884,469	-407,794	

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Split by funding source	N	Project	*

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III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			61,230	16,495,266		16,556,496		
National Society Staff	545,117			321,641		321,641	223,476	
Volunteers	2,004,806			3,153,795		3,153,795	-1,148,989	
Other Staff Benefits				333		333	-333	
Total Personnel	7,156,491		4,231	8,331,509		8,335,740	-1,179,248	
Consultants & Professional Fees								
Consultants	30,196			1,957		1,957	28,239	
Professional Fees	31,826			33,375		33,375	-1,548	
Total Consultants & Professional Fees	62,022			35,331		35,331	26,691	
Workshops & Training								
Workshops & Training	892,449		1,050	652,447		653,497	238,952	
Total Workshops & Training	892,449		1,050	652,447		653,497	238,952	
General Expenditure								
Travel	1,124,001		25,200	839,636		864,836	259,164	
Information & Public Relations	434,241			141,795		141,795	292,446	
Office Costs	521,459		1,882	414,564		416,446	105,012	
Communications	304,121		2,085	299,672		301,757	2,364	
Financial Charges	102,921		156	151,701		151,857	-48,936	
Other General Expenses	189,423		345	63,918		64,264	125,160	
Shared Office and Services Costs	413,860		21,934	484,355		506,289	-92,429	
Total General Expenditure	3,090,025		51,603	2,395,641		2,447,243	642,782	
Contributions & Transfers								
Cash Transfers National Societies	266,016			222,544		222,544	43,472	
Cash Transfers to 3rd Parties	1,592,925			1,545,975		1,545,975	46,950	
Total Contributions & Transfers	1,858,941			1,768,519		1,768,519	90,422	
Operational Provisions								
Operational Provisions	5,175			-34,806		-34,806	39,981	
Total Operational Provisions	5,175			-34,806		-34,806	39,981	
Indirect Costs								
Programme & Services Support Recover	901,805		3,697	872,826		876,523	25,282	
Total Indirect Costs	901,805		3,697	872,826		876,523	25,282	
Pledge Specific Costs								
Pledge Earmarking Fee	138,639		569	134,181		134,750	3,890	
Pledge Reporting Fees	35,010		80	15,851		15,931	19,079	
Total Pledge Specific Costs	173,649		649	150,032		150,681	22,969	
TOTAL EXPENDITURE (D)	16,556,496		61,230	16,056,970		16,118,200	438,296	
VARIANCE (C - D)			0	438,296		438,296		

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Selected Parameters

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Split by funding source	N	Project	*

All figures are in Swiss Francs (CHF)

IV. Sector breakdown

Sector / Sub-sector	Annual Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
Disaster Management							
Disaster management	61,230		62,332	62,332	61,230	1,103	
Total Disaster_Management	61,230		62,332	62,332	-61,230	1,103	
Health & social services							
Health	16,495,266	477,176	20,306,282	20,783,458	16,056,970	4,726,489	3,537,903
Total Health & social services	16,495,266	477,176	20,306,282	20,783,458	-16,056,970	4,726,489	3,537,903
GRAND TOTAL	16,556,496	477,176	20,368,615	20,845,791	16,118,200	4,727,591	3,537,903

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Budget Timeframe	2018/1-2020/	Budget	APPROVED
Split by funding source	N	Project	*

All figures are in Swiss Francs (CHF)

I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
A. Budget		787,095	28,259,756			29,046,852	
B. Opening Balance			648,574			648,574	
Income							
Cash contributions							
20.02.2018	M1803028	United States - Private Donors		1,897		1,897	
04.07.2018	M1807011	British Red Cross		533		533	
15.08.2018	M1808054	Danish Red Cross		50,000		50,000	
30.08.2018	M1809026	British Red Cross		1,141		1,141	
27.09.2018	M1810008	Austrian Red Cross		573		573	
02.10.2018	M1810010	China Red Cross, Hong Kong branch		25,569		25,569	
02.10.2018	M1810021	Icelandic Red Cross		4,038		4,038	
07.11.2018	M1811057	Western Union Foundation		9,484		9,484	
20.11.2018	M1812012	American Red Cross		4,557		4,557	
06.12.2018	M1812073	European Commission - DG ECHO		1,654,050		1,654,050	
02.05.2019	M1905016	Turkish Red Crescent Society		35,000		35,000	
03.05.2019	M1905047	The Netherlands Red Cross		112,701		112,701	
27.05.2019	M1905085	Swedish Red Cross		1,440		1,440	
27.05.2019	M1905086	British Red Cross		653		653	
30.05.2019	M1906019	Italian Government Bilateral Emergency Fund		562,395		562,395	
19.06.2019	M1906054	Danish Red Cross		300,000		300,000	
05.07.2019	M1907036	The Canadian Red Cross Society		3		3	
29.07.2019	M1908045	China Red Cross, Hong Kong branch		24,943		24,943	
07.08.2019	M1908085	Swiss Government		1,000,000		1,000,000	
08.08.2019	M1908068	British Red Cross	488,759	8,154,175		8,642,934	
08.08.2019	M1909019	British Red Cross		281		281	
09.08.2019	M1909006	The Canadian Red Cross Society	4,912			4,912	
12.08.2019	M1908052	Spanish Government		109,035		109,035	
15.08.2019	M1908050	The Netherlands Red Cross		542,509		542,509	
05.09.2019	M1909034	Kuwait Red Crescent Society	89,377	208,546		297,923	
22.10.2019	M1910078	The Netherlands Red Cross		269,166		269,166	
25.10.2019	M1911001	European Commission - DG ECHO		1,633,612		1,633,612	
18.11.2019	M2001065	Italian Red Cross	52,843	52,843		105,686	
20.11.2019	M1911043	Turkish Red Crescent Society		25,000		25,000	
13.12.2019	M2001075	On Line donations	188			188	
C1. Cash contributions			636,079	14,784,143		15,420,222	
Inkind Goods & Transport							
C2. Inkind Goods & Transport							
Inkind Personnel							
C3. Inkind Personnel							

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Other Income

	DREF Allocations	150,000	364,000	514,000
	Write off & provisions		-651	-651
C4. Other Income		150,000	363,349	513,349
C. Total Income = SUM(C1..C4)		786,079	15,147,492	15,933,571
D. Total Funding = B + C		786,079	15,796,066	16,582,145

All figures are in Swiss Francs (CHF)

II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
B. Opening Balance				648,574		648,574	
C. Income		786,079	15,147,492			15,933,571	
E. Expenditure		-336,566	-10,284,910			-10,621,476	
F. Closing Balance = (B + C + E)		449,513	5,511,156			5,960,669	

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			787,095	28,259,756		29,046,852		
Relief items, Construction, Supplies								
Shelter - Relief	9,180			9,180		9,180	0	
Construction - Facilities	136,788			20,157		20,157	116,631	
Construction Materials	27,226			-9,782		-9,782	37,008	
Clothing & Textiles	35,660	110		24,510		24,620	11,040	
Food	559,117			23,798		23,798	535,319	
Water, Sanitation & Hygiene	103,273			64,249		64,249	39,024	
Medical & First Aid	452,745			482,667		482,667	-29,922	
Teaching Materials	646,817			2,173		2,173	644,644	
Utensils & Tools	954			954		954	0	
Other Supplies & Services	380,973			123,582		123,582	257,391	
ERU	9,740			2,262		2,262	7,478	
Total Relief items, Construction, Sup	2,362,472	110	743,749	743,859		743,859	1,618,613	
Land, vehicles & equipment								
Vehicles	412,840						412,840	
Computers & Telecom	636,528	1,856		157,127		158,983	477,544	
Office & Household Equipment	27,802			941		941	26,861	
Medical Equipment	12,647			269,925		269,925	-257,278	
Others Machinery & Equipment	16,591			12,091		12,091	4,500	
Total Land, vehicles & equipment	1,106,408	1,856	440,084	441,941		441,941	664,467	
Logistics, Transport & Storage								
Storage	246,918			147,876		147,876	99,042	
Distribution & Monitoring	388,713			342,297		342,297	46,416	
Transport & Vehicles Costs	1,166,059	96		656,106		656,203	509,856	
Logistics Services	121,312			117,121		117,121	4,191	
Total Logistics, Transport & Storage	1,923,003	96	1,263,400	1,263,497		1,263,497	659,506	
Personnel								
International Staff	6,681,980		159,597	2,791,676		2,951,274	3,730,706	
National Staff	1,493,430		5,990	361,524		367,514	1,125,916	

Disaster Response Programme Report

Appeal coded only

MDRCD026 - DR Congo - Ebola Virus Disease Outbreak

Appeal Launch Date: 21 May 18

Appeal Timeframe: 12 May 18 to 31 Dec 20

Annual Report

Selected Parameters

Reporting Timeframe	2018/10-2020	Programme	MDRCD026
Budget Timeframe	2018/1-2020/	Budget	APPROVED
Split by funding source	N	Project	*

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			787,095	28,259,756		29,046,852		
National Society Staff	260,032			149,985		149,985	110,047	
Volunteers	1,173,878			644,322		644,322	529,556	
Total Personnel	9,609,320		165,588	3,947,507		4,113,094	5,496,226	
Consultants & Professional Fees								
Consultants	132,043		5,000	5,873		10,873	121,171	
Professional Fees	53,651			121,517		121,517	-67,865	
Total Consultants & Professional Fees	185,695		5,000	127,389		132,389	53,305	
Workshops & Training								
Workshops & Training	949,941		21,756	115,059		136,815	813,126	
Total Workshops & Training	949,941		21,756	115,059		136,815	813,126	
General Expenditure								
Travel	1,275,968		82,403	800,031		882,434	393,534	
Information & Public Relations	111,858			39,127		39,127	72,731	
Office Costs	871,764		882	273,514		274,396	597,368	
Communications	211,426		604	136,048		136,652	74,774	
Financial Charges	205,916		1,572	115,757		117,328	88,588	
Other General Expenses	145,014		-1	14,870		14,869	130,146	
Shared Office and Services Costs	910,671		36,158	268,934		305,093	605,578	
Total General Expenditure	3,732,617		121,618	1,648,281		1,769,899	1,962,718	
Contributions & Transfers								
Cash Transfers National Societies	1,156,834			551,801		551,801	605,034	
Cash Transfers to 3rd Parties	558,148			558,148		558,148	0	
Total Contributions & Transfers	1,714,982			1,109,948		1,109,948	605,034	
Operational Provisions								
Operational Provisions	5,723,438			295,696		295,696	5,427,743	
Total Operational Provisions	5,723,438			295,696		295,696	5,427,743	
Indirect Costs								
Programme & Services Support Recover	1,738,747		20,542	593,575		614,116	1,124,631	
Total Indirect Costs	1,738,747		20,542	593,575		614,116	1,124,631	
Pledge Specific Costs								
Pledge Reporting Fees	229			222		222	7	
Total Pledge Specific Costs	229			222		222	7	
TOTAL EXPENDITURE (D)	29,046,852		336,566	10,284,910		10,621,476	18,425,376	
VARIANCE (C - D)			450,529	17,974,846		18,425,376		

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Appeal coded only

MDRCD026 - DR Congo - Ebola Virus Disease Outbreak

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Annual Report

Selected Parameters

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Split by funding source	N	Project	*

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IV. Sector breakdown

Sector / Sub-sector	Annual Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
Disaster Management							
Disaster management	787,095		786,079	786,079	336,566	449,513	
Total Disaster_Management	787,095		786,079	786,079	-336,566	449,513	
Health & social services							
Health	28,259,756	648,574	15,147,492	15,796,066	10,284,910	5,511,156	
Total Health & social services	28,259,756	648,574	15,147,492	15,796,066	-10,284,910	5,511,156	
GRAND TOTAL	29,046,852	648,574	15,933,571	16,582,145	10,621,476	5,960,669	

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IV. Movement of Funds by Project

Selected Parameters			
Reporting Timeframe	2018/10-2020	Programme	MDRCD026
Budget Timeframe	2018/1-2020/	Budget	APPROVED
		Project	*

All figures are in Swiss Francs (CHF)

Project	Pledge coded				Appeal coded				All types of funding				Budget	Variance
	Opening Balance	Income	Expenditure	Closing Balance	Opening Balance	Income	Expenditure	Closing Balance	Opening Balance	Income	Expenditure	Closing Balance		
	A1	B1	C1	1 = A1 + B1 + C1	A2	B2	C2	2 = A2 + B2 + C2	A = A1 + A2	B = B1 + B2	C = C1 + C2	D = A + B + C	E	F = E - C
Strengthen RC/RC contribution to development														
P60045 EVD Outbreak - Multi Country Coordination		62,332	-61,230	1,103		786,079	-336,566	449,513		848,411	-397,796	450,615	848,325	450,529
Subtotal Strengthen RC/RC contribution to developme		62,332	-61,230	1,103		786,079	-336,566	449,513		848,411	-397,796	450,615	848,325	450,529
Strengthen RC/RC contribution to development														
PBI028 EVD Preparedness		373,433	-309,736	63,698		529,402	-79,412	449,990		902,836	-389,148	513,688	998,017	608,869
PCD047 Ebola Virus Disease Outbreak - Equator	477,176	968,676	-1,445,852	0	648,574	433,002	-849,689	231,888	1,125,750	1,401,678	-2,295,540	231,888	4,690,728	2,395,188
PCD050 Ebola Virus Disease Outbreak – North Kivu		17,679,699	-13,350,510	4,329,190		13,518,386	-8,924,702	4,593,684		31,198,085	-22,275,212	8,922,873	36,095,706	13,820,495
PRW028 EVD Preparedness		170,439	-57,710	112,730		50,515	-1,178	49,337		220,954	-58,888	162,066	887,626	828,738
PSS017 EVD Preparedness		701,314	-699,935	1,378		316,187	-308,761	7,426		1,017,501	-1,008,696	8,805	1,062,129	53,433
PUG068 EVD Preparedness		412,721	-193,227	219,493		300,000	-121,169	178,831		712,721	-314,396	398,325	1,020,816	706,420
Subtotal Strengthen RC/RC contribution to developme	477,176	20,306,282	-16,056,970	4,726,489	648,574	15,147,492	-10,284,910	5,511,156	1,125,750	35,453,775	-26,341,880	10,237,645	44,755,022	18,413,142
TOTAL - All projects	477,176	20,368,615	-16,118,200	4,727,591	648,574	15,933,571	-10,621,476	5,960,669	1,125,750	36,302,185	-26,739,676	10,688,260	45,603,347	18,863,672

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IV. Movement of Funds by Project

Selected Parameters			
Reporting Timeframe	2018/10-2020	Programme	MDRCD026
Budget Timeframe	2018/1-2020/	Budget	APPROVED
		Project	*

All figures are in Swiss Francs (CHF)

Project	Pledge	Date	DonorName	Appeal
				Income
				B2
Strengthen RC/RC contribution to development				
P60045 EVD Outbreak - Multi Country Coordination	M1908068	08-Aug-2019	British Red Cross	488,759
P60045 EVD Outbreak - Multi Country Coordination	M1909006	09-Aug-2019	The Canadian Red Cross Society	4,912
P60045 EVD Outbreak - Multi Country Coordination	M1909034	05-Sep-2019	Kuwait Red Crescent Society	89,377
P60045 EVD Outbreak - Multi Country Coordination	M2001065	18-Nov-2019	Italian Red Cross	52,843
P60045 EVD Outbreak - Multi Country Coordination	M2001075	13-Dec-2019	On Line donations	188
Subtotal Strengthen RC/RC contribution to developme				636,079
Strengthen RC/RC contribution to development				
PBI028 EVD Preparedness	M1908068	08-Aug-2019	British Red Cross	529,402
PCD047 Ebola Virus Disease Outbreak - Equator	M1808054	15-Aug-2018	Danish Red Cross	50,000
PCD047 Ebola Virus Disease Outbreak - Equator	M1810008	27-Sep-2018	Austrian Red Cross	-108,909
PCD047 Ebola Virus Disease Outbreak - Equator	M1810010	02-Oct-2018	China Red Cross, Hong Kong branch	25,569
PCD047 Ebola Virus Disease Outbreak - Equator	M1908068	08-Aug-2019	British Red Cross	466,993
PCD050 Ebola Virus Disease Outbreak - North Kivu	M1803028	20-Feb-2018	United States - Private Donors	1,897
PCD050 Ebola Virus Disease Outbreak - North Kivu	M1807011	04-Jul-2018	British Red Cross	533
PCD050 Ebola Virus Disease Outbreak - North Kivu	M1809026	30-Aug-2018	British Red Cross	1,141
PCD050 Ebola Virus Disease Outbreak - North Kivu	M1810008	27-Sep-2018	Austrian Red Cross	109,482
PCD050 Ebola Virus Disease Outbreak - North Kivu	M1810021	02-Oct-2018	Icelandic Red Cross	4,038
PCD050 Ebola Virus Disease Outbreak - North Kivu	M1811057	07-Nov-2018	Western Union Foundation	9,484
PCD050 Ebola Virus Disease Outbreak - North Kivu	M1812012	20-Nov-2018	American Red Cross	4,557
PCD050 Ebola Virus Disease Outbreak - North Kivu	M1812073	06-Dec-2018	European Commission - DG ECHO	1,654,050
PCD050 Ebola Virus Disease Outbreak - North Kivu	M1905047	03-May-2019	The Netherlands Red Cross	112,701
PCD050 Ebola Virus Disease Outbreak - North Kivu	M1905085	27-May-2019	Swedish Red Cross	1,440
PCD050 Ebola Virus Disease Outbreak - North Kivu	M1905086	27-May-2019	British Red Cross	653
PCD050 Ebola Virus Disease Outbreak - North Kivu	M1906019	30-May-2019	Italian Government Bilateral Emergency Fund	562,395
PCD050 Ebola Virus Disease Outbreak - North Kivu	M1906054	19-Jun-2019	Danish Red Cross	200,000
PCD050 Ebola Virus Disease Outbreak - North Kivu	M1907036	05-Jul-2019	The Canadian Red Cross Society	3
PCD050 Ebola Virus Disease Outbreak - North Kivu	M1908045	29-Jul-2019	China Red Cross, Hong Kong branch	24,943
PCD050 Ebola Virus Disease Outbreak - North Kivu	M1908050	15-Aug-2019	The Netherlands Red Cross	542,509
PCD050 Ebola Virus Disease Outbreak - North Kivu	M1908052	12-Aug-2019	Spanish Government	109,035
PCD050 Ebola Virus Disease Outbreak - North Kivu	M1908068	08-Aug-2019	British Red Cross	6,990,078
PCD050 Ebola Virus Disease Outbreak - North Kivu	M1908085	07-Aug-2019	Swiss Government	1,000,000
PCD050 Ebola Virus Disease Outbreak - North Kivu	M1909019	08-Aug-2019	British Red Cross	281
PCD050 Ebola Virus Disease Outbreak - North Kivu	M1909034	05-Sep-2019	Kuwait Red Crescent Society	208,546
PCD050 Ebola Virus Disease Outbreak - North Kivu	M1910078	22-Oct-2019	The Netherlands Red Cross	269,166
PCD050 Ebola Virus Disease Outbreak - North Kivu	M1911001	25-Oct-2019	European Commission - DG ECHO	1,633,612
PCD050 Ebola Virus Disease Outbreak - North Kivu	M1911043	20-Nov-2019	Turkish Red Crescent Society	25,000
PCD050 Ebola Virus Disease Outbreak - North Kivu	M2001065	18-Nov-2019	Italian Red Cross	52,843
PRW028 EVD Preparedness	M1908068	08-Aug-2019	British Red Cross	50,515

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IV. Movement of Funds by Project**Selected Parameters**

Reporting Timeframe	2018/10-2020	Programme	MDRCD026
Budget Timeframe	2018/1-2020/	Budget	APPROVED
		Project	*

All figures are in Swiss Francs (CHF)

Project	Pledge	Date	DonorName	Appeal
				Income
				B2
PSS017 EVD Preparedness	M1905016	02-May-2019	Turkish Red Crescent Society	35,000
PSS017 EVD Preparedness	M1906054	19-Jun-2019	Danish Red Cross	100,000
PSS017 EVD Preparedness	M1908068	08-Aug-2019	British Red Cross	117,187
Subtotal Strengthen RC/RC contribution to developme				14,784,143
TOTAL - All projects				15,420,222