

Emergency Plan of Action (EPoA)

Ukraine Floods

DREF Operation	MDRUA010	Glide n°:	FF-2020-000156-UKR
Date of issue:	10 July 2020	Expected timeframe:	5 months
		Expected end date:	31 December 2020
Category allocated to the of the disaster or crisis: Yellow			
DREF allocated: CHF 202,667			
Total number of people affected:	30,000	Number of people to be assisted:	Directly assisted: 2,200 Indirectly assisted: 10,000
Provinces affected:	5	Provinces/Regions targeted:	2
Host National Society presence (n° of volunteers, staff, branches): Ukrainian Red Cross Society (URCS) is the Host National Society and is the largest humanitarian organization in Ukraine. It was established in April 1918 in Kyiv, and currently has nation-wide presence with all 25 regional branches (24 regional branches and one Kyiv city branch), with over 300 district branches. Two regional branches, 5 district branches and 30 volunteers will be responding to the emergency.			
Red Cross Red Crescent Movement partners actively involved in the operation: Currently coordination is ongoing with the Danish Red Cross and the IFRC to coordinate available resources and outreach to potential donors if needed.			
Other partner organizations actively involved in the operation: National State Emergency Service of Ukraine (SESU) is the main actor responding to the flood's emergency (response and rescue stages only). Other partners (NGOs and private sector) are awaiting more detailed needs assessments. UN OCHA has commissioned a multisectoral assessment mission to the western Ukraine and are having a set of coordination meetings with the URCS, Caritas and GoU in the field during the week of 6 July. USAID has already allocated USD 100,000 for the response operations. Danish RC and Danish Embassy have voiced an interest to support URCS response to the floods in Ukraine in an amount of CHF 30,000.			

A. Situation analysis

Description of the disaster

Between 22-24 June 2020, Ukraine's western regions have been ravaged by heavy rainfalls and flooding. The most affected have been western parts of the Ivano-Frankivsk, Chernivtsi, Zakarpattia, Ternopil and Lviv regions. Muddy, overflowing rivers washed away bridges and roads, flooded several dozen villages and cities, destroyed power lines and dams. Authorities of the affected regions consider declaring a State of Emergency given the impact on the infrastructure and damages caused in the houses. On top of the volatile flooding situation and possible continuation of the rainfall and widening of the riverbanks, the regions are also significantly affected by the COVID-19 outbreak.

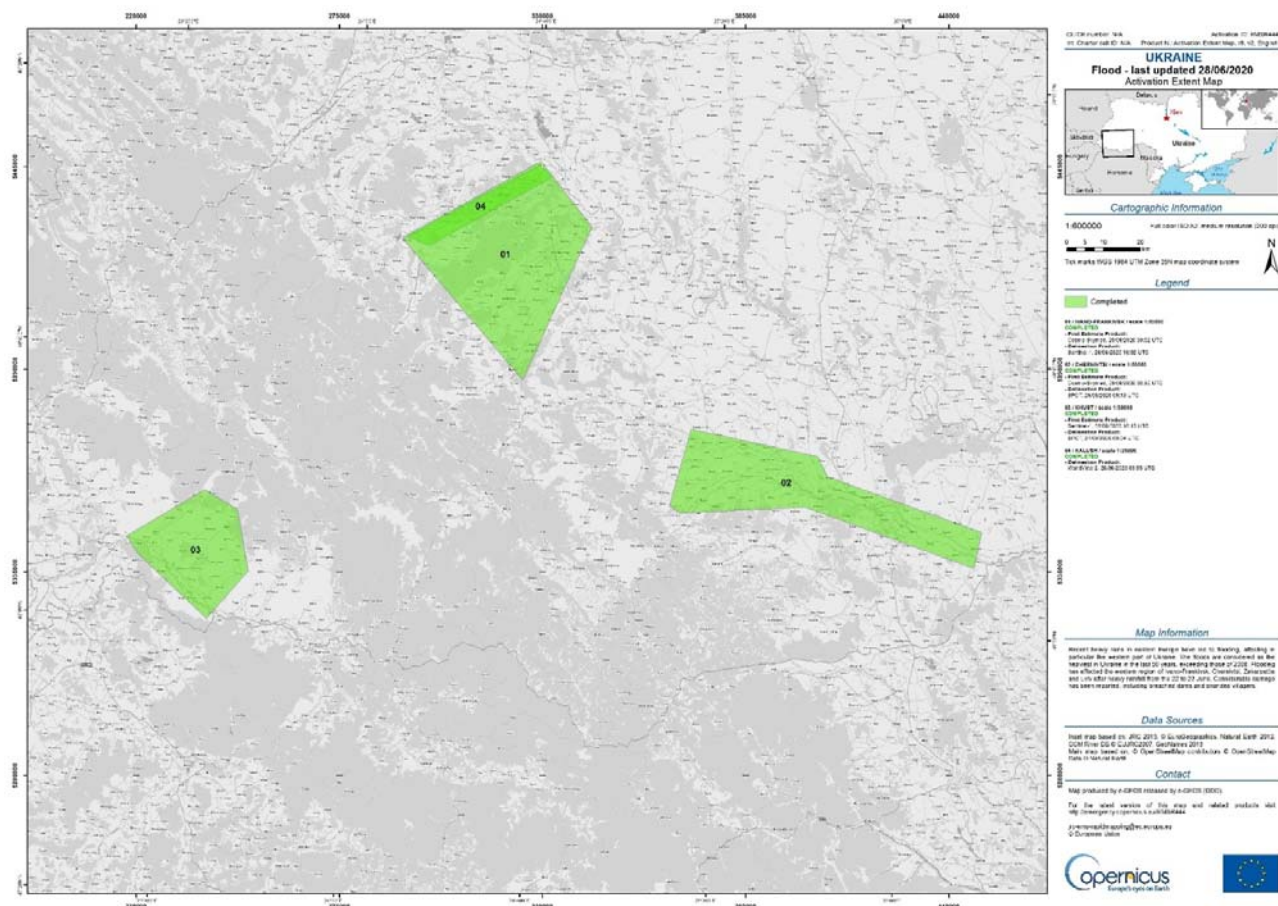


Figure 1: Map of the affected areas that are flooded as of 28th of June 2020. Source: EU Copernicus

Based on initial reports from the National State Emergency Service of Ukraine (SESU), up to 30,000 people are directly affected from the floods. There have been three deaths recorded and over 1,500 people have been evacuated to public buildings such as schools, sport halls etc. (some of those buildings have been damaged by the floods).

Infrastructure has been seriously affected and the overall estimated damages are around UAH 4 billion (approx. CHF 142 million):

- 277 settlements have been flooded and many remain without electricity;
- 9,994 dwellings flooded;
- 13 objects of social infrastructure destroyed (schools, hospitals, etc.) not including 172 destroyed/damaged bridges and over 500 km of destroyed/damaged roads;
- 3,390 infields and 8,601 hectares of agricultural lands have been flooded;
- Number of settlements without electricity and clean water supply are to be determined (TBD).

Regions	# of flooded settlements	Damaged houses	Damaged properties ¹	Flooded Basements	Agricultural land in ha	destroyed roads km	damaged roads km	destroyed bridges	damaged bridges
Ivano-Frankivsk	202	6653	8579	3694	TBD	152	550	122	148
Chernivtsi	45	1049	3543	763	TBD	14	47.8	TBD	17
Lviv	11	1	27	36	516	0.2	0.2	1	TBD
Ternopil	4	118	262	60	538	TBD	TBD	TBD	TBD
Zakarpattya	15	70	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Total	262	7891	12411	4553	1054	166.2	598	123	165

Table 2: Damages breakdown following the rapid assessments during SESU rescue missions

¹Dwellings and equipment located on the land property



Picture Collage 1: photos of the flood affected areas, including HHs damages and agricultural damages

Summary of the current response

URCS local branches in the affected regions that constantly coordinating with SESU and are engaged in brief assessment efforts. The URCS HQ has received an official government request to assist in the emergency. The list is exhaustive and requests are ranging from HH Items and hygiene kits to boats and heavy machinery. Government of Ukraine (GoU) has also reached out to EU and NATO to discuss possible support to respond and recover from the floods.

Overview of Host National Society Response Action

On the local level, three regional branches of the most affected regions: Ivano-Frankivsk, Chernivtsi, Zakarpattia, have emptied their clothes banks and stocked HH items (blankets, mattresses, towels) to provide in-kind support to the evacuated. The exact number of the assisted is yet to be calculated as some of the supply was delivered to the temporary shelters for further distribution by the authorities. Regional URCS branches are part of the established regional EOCs.

The URCS has already been responding to the floods in the western Ukraine three times in the past since the country's independence and has requested floods DREF assistance on a few occasions before. Given the available expertise, the NS has established a team that is dedicated to coordinate with the authorities on floods emergency and mobilize existing resources available throughout the country. Regional URCS branches are part of the established regional EOCs. Relief response is planned in the most affected regions of Ivano-Frankivsk and Chernivtsi (zone 1 and 2 on Figure 1)².

The Society's mission is to protect lives, prevent and alleviate human suffering during armed conflicts, natural disasters and technical accidents, as well as to assist the State health authorities and the medical services of the armed forces.

URCS is responding to the conflict in East Ukraine and doing longer-term development work, such as tuberculosis treatment, HIV and AIDS prevention, psychosocial support, home-based care, livelihoods' cash-based interventions, first aid, activities related to youth and volunteering - with the support of the ICRC, IFRC and six National Societies present in-country. URCS has a network of about 3,500 volunteers and over 500 Emergency Response Teams (ERTs) spread around Ukraine.

Overview of Red Cross Red Crescent Movement Actions in country

The IFRC Country Office in Ukraine is facilitating tailored technical support to URCS and advocating for mobilizing international support to programs and operations led by the URCS. IFRC is supporting the URCS in implementing

²https://emergency.copernicus.eu/mapping/sites/all/scripts/show_feed.php?url=https://emergency.copernicus.eu/mapping/list-of-components/EMSR444/aemfeed

Livelihood and PSS projects in Eastern Regions of Ukraine. Organizational and Branch development is one of the priority areas where the IFRC Office is working closely with the URCS to strengthen capacities and ensure longer-term financial sustainability of the institution.

There are six Partner National Societies (Danish RC, German RC, Luxemburg RC, French RC, Swiss RC and Austrian RC) that have different projects across Ukraine, however, majority of the projects are concentrated in the east of Ukraine and are targeting conflict affected population.

The ICRC has a Country Delegation in Kyiv, and operates mainly in eastern Ukraine, in Donetsk and Luhansk regions, both in the Government Controlled Areas and non-Government Controlled Areas. Since the beginning of the conflict, the ICRC has been assisting hundreds of thousands of people, and continues to carry out activities including water supply, repair of buildings, mine risk education, forensics, detention, and restoring family links. Ukrainian Red Cross volunteers are actively engaged in many of these areas of work.

In general, there are three level coordination mechanisms (as per Movement Coordination Agreement) in Ukraine including well-functioning SMCC process.

All activities, both within the framework of the DREF and the contribution of the Danish Red Cross and USAID, are coordinated at two levels. At the national level with the Office of the Vice Prime Minister for European Integration and at the regional level with local administrations. All actions will be carried out with strict observance of security measures, the use of personal protective equipment, and respect for physical distancing. Prior to the implementation, all personnel and volunteers will undergo repeated safety training. All events will be held in open areas with an acceptable number of people, according to the rules and regulations established in a particular region. Also, the selection/targeting of people will be carried out exclusively in coordination with local administrations. Internal coordination is based on the operational strategy stipulated in the DREF application. Therefore, NS will be increasing coverage of areas and adding more people targeted upon availability of additional to DREF funding. Needs are higher than it is indicated in the DREF document, therefore, expanding the operation, but keeping the same approach - this is the process URCS is following.

Overview of non-RCRC actors' actions in country

Currently National State Emergency Service of Ukraine (SESU) is the main and only visible actor that is actively responding to the emergency. All rescue and evacuation missions are done by the SESU.

UNOCHA agreed with authorities to conduct a multisectoral assessment in western Ukraine inviting URCS and CARITAS to join. URCS joined the assessment and the joint team left for Ivano-Frankivsk on 7 July 2020. URCS did not have full access to all affected areas from the beginning, though the NS started delivering immediate aid (limited) and coordinating with local authorities. Deputy PM and government officially requested URCS to mobilise resources and get involved in response operations. The URCS has got access to affected areas which is coordinated at central and local using its network of branches, volunteers and staff levels assuming that all quarantine measures are respected.

Needs analysis, targeting, scenario planning and risk assessment

Needs analysis

Representatives of the local URCS branches and the local authorities have collected and recorded needs that were identified from coordination with local authorities and SESU. It is identified that Ivano-Frankivsk and Chernivtsi regions are the most affected. Given the coordination with the national and local authorities, the temporary shelter needs are being addressed through provision of temporary housing and HH items, and the Government of Ukraine (GoU) will be looking to establish compensation scheme for the affected population. While authorities' focus will be on the rehabilitation of the destroyed houses and infrastructure, basic compensations may take approximately two to three months to be fully implemented. Moreover, there are few villages that are completely isolated and have no access to infrastructure.

GoU asked support of the URCS to assist the most vulnerable affected population with HH items and hygiene items. The first contact with Vice Prime-Minister was on 26 June 2020. The meeting was initiated by the Vice-PM. The URCS is looking to prioritize the evacuated (estimated to be around a total of 1,000 evacuated persons in those two regions) in Ivano-Frankivsk and Chernivtsi regions as those that have experienced the largest property and agricultural damages.

As per the SESU data, current priority needs are identified to be in immediate food items, household items, and hygiene items for the displaced and most-affected communities. Moreover, given the COVID-19 situation in the affected regions, there is a need to ensure proper distancing and hygiene for the displaced.

Due to the risk of water-borne and infectious diseases, as an aftermath of the flooding, there is need of the hygiene promotion informational campaign, plus given the flooding vulnerability of the area, there is a need for the community to prepare in the future to potential risks.

Targeting

The immediate targeted population is the **displaced/evacuated affected households** from the flooded areas of Chernivtsi and Ivano-Frankivsk regions. URCS will be looking to target the displaced families with appropriate **food and household items** (1,000 food parcels/household items or cash voucher assistance – depending on functioning markets). Following closer assessment of the **most-affected rural HHs**, URCS will be looking to provide **multi-purpose cash grant (MPCG) assistance for the most vulnerable and affected households** through the DREF operation.

- 1,000 food parcels/household items – 1,000 people targeted
- 300 hygiene kits for 300HHs – 900 people targeted
- Given the possible overlap, the estimated number of unique people targeted is 1,450

Communities that have experienced floods in Chernivtsi and Ivano-Frankivsk regions will also be targeted with hygiene promotion and Community Based Disaster Risk Reduction (CBDRR) activities to address potential threats of waterborne diseases and reoccurring floods.

Scenario planning

Scenario	Humanitarian consequence	Potential Response
1. Rainfall stops and flooded areas are slowly being relieved and recovered (most likely)	Access to relief activities is presented. COVID-19 risks remain	URCS makes an assessment of the areas and needs to begin cash grant support in the two identified regions. Continuation with CBDRR and hygiene promotion activities
2. Rainfall resumes and more damages are done to the infrastructure and housing fund.	Evacuated people cannot return to their houses, critical infrastructure is not being renovated. High risk of spread of communicable, water-borne diseases and COVID-19	URCS provides assistance to the displaced and evacuated with food/NFI or cash support until it can go back to the scenario1. Exploring possibility to launch an appeal as needs will be significantly higher
3. Other threats are identified following the response (ex: waterborne diseases; significant spike in COVID-19 cases)	Change in the vulnerabilities, complex emergency High risk of spread of communicable, water-borne diseases and COVID-19	Revision of the DREF, potential launch of an Emergency Appeal

Operation Risk Assessment

The project's success will also be dependent on no significant changes in the following variables:

1. Absence of large to scale up in the COVID-19 cases and movement restrictions imposed by the government.
2. Absence of major political unrest and possibilities of the armed conflict escalation in the eastern part of the country.
3. Cooperation and support from the government and local authorities.

* Granted increased access to the URCS volunteers to deliver various support to the affected population can pose additional risks to volunteers given possible exposure to COVID-19. To mitigate the risks URCS is looking to provide an extensive PPE support to volunteers; engage limited number of volunteers and those that are below 40 years old. and have no medical conditions. All volunteers are insured, will be provided with COVID-19 testing opportunities.

National Society responses to COVID-19 are supported through the [IFRC global appeal](#), which will facilitate supporting them to maintain critical service provision, while adapting to COVID-19. This DREF operation is aligned with and will contribute to the current global strategy and regional Emergency Plan of Action for COVID-19 developed by the IFRC Regional Office for Europe, in coordination with global and regional partners. IFRC continues to assess how emergency operations in response to disasters and crisis should adapt to this crisis and provide necessary guidance to its membership on the same. The NS will keep monitoring the situation closely, focusing on the health risks, and revise accordingly if needed taking into consideration the evolving COVID-19 situation and the operational risks that might

develop, including operational challenges related to access to the affected population, availability of relief items and procurement issues, and movement of NS volunteers and staff as well as international staff. For more information please consult the COVID-19 operation page on the IFRC GO platform.

Operational support services

The IFRC Country Office in Ukraine is facilitating tailored technical support to the URCS and advocating for the mobilisation of international support to programmes and operations led by the NS. The IFRC is supporting the NS in implementing COVID-19 response operation in Ukraine. Organisational and Branch development is one of the priority areas where the IFRC Office is working closely with the URCS to strengthen capacities and ensure longer-term financial sustainability of the institution. The IFRC Country Office consists of the Head of Country Office, PMER Officer, Finance Manager, Admin Officer, and a Driver/Admin Assistant.

Human resources

Two regional branches, 5 district branches and 30 volunteers will be responding to the emergency. On the URCS HQ level a dedicated team has been set to coordinate with the authorities, manage information coming from the branches and deal with resource mobilization. For the DREF period, URCS will be looking to recruit two staff members in the targeted regions and one at the national committee (NC) level to continue coordinating activities for the emergency and ensure proper communication between the NC and operating branches.

The DREF operation will benefit from the existing structures of the NS and support will be provided by:

- Communication team that will lead on the design of the hygiene promotion campaign and SMM to highlight the response the needs of the affected communities.
- CVA Specialist that will be engaged in the market assessments and will set up a platform for the cash support if the modality will be chosen.
- CBDRR expertise available in through the URCS and Danish RC ongoing project.
- Security Officer that will ensure safety of involved volunteers and staff.
- All volunteers will have access to PSS support if requested.
- IT Specialist support.
- Logistics and Procurement unit.

Logistics and supply chain

The URCS has a logistics and procurement guidelines which follow the IFRC's procurement standards and the locally pertaining legal requirements. The logistics and procurement units will provide all necessary support to the DREF operation. If market assessment will determine inability of the CVA in the affected areas, URCS HQ will be leading on HH items procurement and transportation to the local branches.

Information technologies (IT)

The URCS will maintain the communication with the identified regional and district branches via emails, social media (skype, MS Teams) and phone; volunteers will be provided with recharging cards of mobile phones. At the URCS HQ, IT Specialist is available to support with any IT and connection issues that can occur during the DREF. Video conferencing is available at the URCS HQs which is used for governing board meeting and communication with regional branches as required.

Communications

The visibility of the URCS will be reinforced through information dissemination to the media on all activities related to relief distribution, rescue and emergency shelter. Operation-related news and photos will be shared through electronic media, newspapers, social media and the URCS own website. Communication team that will lead on the design of the hygiene promotion campaign and SMM to highlight the response the needs of the affected communities.

Security

Due to the flash floods, and in a few locations due to the damaged infrastructure, the risk of injury to volunteers during relief activities is high. RC staff and volunteers will receive proper briefing before beginning activities in the field in order about risks in flooded areas. In the field, URCS staff and volunteers will be coordinated by the Security Officer who will establish a necessary procedure for field check-ins and accident reporting.

Planning, monitoring, evaluation, & reporting (PMER)

The URCS HQ Head of Disaster Management and IFRC Country Office will monitor the implementation of activities and will engage in field visits when cleared by the security unit of the URCS. Brief weekly updates will be provided by the National Society to the IFRC on the general progress of the operation. Status of the ROE IFRC visit may take place as per the COVID-19 related existing regulations to visit the country and self-quarantine restrictions.

Community Engagement and Accountability

The URCS will ensure that affected people in areas of the operation are consulted regarding their needs and understand why assistance is being provided, based on what criteria and to whom. The aim is to provide support as per the need of the affected population and to ensure that the support is gender and age appropriate. Following the Livelihood and Hygiene activities, post-distribution monitoring will be done by the Head of the Disaster Management Unit of the URCS.

Appropriate feedback/response mechanisms will be in place to ensure people affected by the emergency and benefiting from the NS support are able to effectively provide feedback and raise issues, and that this will be acted on and reported back to individuals and communities. Supported people will be provided local branches' numbers and will also be encouraged to use URCS HQ hotline.

Administration and Finance

The operation will rely on the existing financial administration management systems. A separate bank account will be opened by the URCS to better monitor balances and expenditures. URCS will be making monthly requests to the IFRC CO for the DREF allocations.

B. Operational strategy

The overall operational objective is to support relief and recovery of the floods affected communities, by directly assisting 2,200 people with livelihoods, hygiene and CVA support and indirectly reaching 10,000 people (with hygiene assistance) through hygiene promotion in Ivano-Frankivsk and Chernivtsi regions.

Immediate relief (3 months)

Activities will be targeting displaced/evacuated families and individuals with household items/food in-kind or cash support for HH items/food parcels where markets are well functioning - 1,000 sets / cash (CHF 30 per person).

In the provided shelters for the evacuated/displaced people, hygiene kits (1 per family) will be provided, appropriate for COVID-19 including masks, sanitizers, soap, toothbrushes and toothpaste, water filters, washing detergent, antiseptic, toilet paper, shampoo, rubber gloves, women hygiene items and pampers for children and elderly – 300 kits (CHF 30 value).

In addition to the support to people accommodated in the evacuation centres, following the assessments in the impacted districts and communities, list of HHs will be produced (together with local authorities) to distribute multi-purpose cash grants. MPCGs will be targeting most vulnerable families that are continuing to live or will return to the damaged properties. It is estimated that 250 HHs (150 Ivano-Frankivsk and 100 Chernivtsi) will receive cash grants – (value of CHF 330 each). Value is calculated based on the value of: basic small housing repairs/ water pump or drainage from basement or property; supplies value - mops, gloves tarps, rubber boots (for 3 people); food basket (for 3 people); 1 month of clean water supply (for 3 people); transportation costs for the affected HH for 2 months to get to social infrastructure - markets, postal services, banks.

Hygiene promotion (informational campaign, including print materials distribution in all affected communities) and education sessions will be held with the communities to educate them on the potential threats from the floods and other treats such as waterborne diseases.

C. Detailed Operational Plan



Livelihoods and basic needs

People targeted: 1,750

Male: 875

Female: 875

Requirements (CHF): 124,250


Needs analysis: Based on data obtained from representatives of SESU - this is the biggest flood in recent decades. Communal services do not have enough resources to overcome the effects of damage of this magnitude. As of the moment, the shelter basic needs of the affected population is covered by the authorities, however there are needs identified in meeting basic hygiene and food and NFIs for the evacuated/displaced. Majority of the families whose houses have been damaged will be aiming to return as water levels to decrease. There is a need in MPCGs to provide relief to those who continue with their livelihoods in the damaged properties or those who will be seeking to return.

Population to be assisted: The immediate targeting population is the displaced/evacuated in two most affected regions: Ivano-Frankivsk and Chernivtsi. URCS will be looking to target the displaced families with appropriate Food and household items (500-1000 food parcels/household items or cash voucher support). Following closer assessment of the most-affected rural HHs, URCS will be looking to provide MPCGs.

Programme standards/benchmarks: Cash grant support will be done through the available CVA SOP and relevant standards. NFIs and food support is planned given the Sphere Standards.

P&B Output Code	Livelihoods and basic needs Outcome 1: Communities, especially in disaster and crisis affected areas, restore and strengthen their livelihoods	<i>The livelihoods of 1,750 people targeted is restored and strengthened</i>																			
P&B Output Code	Livelihoods and basic needs Output 1.2: Basic needs assistance for livelihoods security including food is provided to the most affected communities	<i># of households provided with relief support on livelihoods and basic needs – 1,750 people targeted</i>																			
	Activities planned Week	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
AP008	Markets assessments in the regions	x	x																		
AP008	Basic livelihoods/food distributions may be in form of cash or voucher assistance.			x	x	x	x	x	x	x	x	x									
P&B Output Code	Livelihoods and basic needs Output 1.5: Households are provided with unconditional/multipurpose cash grants to address their basic needs	<i># of households provided with support on livelihoods and basic needs - 250 HHs / 750 people targeted</i>																			
	Activities planned Week / Month	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20

AP030	Distribute IEC materials and conduct online hygiene promotion campaign					X	X	X	X	X	x	x	x	x	x	x	x				
AP030	Conduct hygiene promotion sessions to affected families, aimed at preventing the spread of communicable (including water -born) diseases (jointly with distribution of the hygiene kits).					x	x	x	x	x											
P&B Output Code	WASH Output 1.5: Hygiene-related goods (NFIs) which meet Sphere standards and training on how to use those goods is provided to the target population	# of households provided with direct hygiene support - 300 HHs / 900 beneficiaries																			
	Activities planned Week / Month	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
AP030	Determine the needs for hygiene NFIs, including soap, water storage, and menstrual hygiene for each community based on health risks and user preference in targeted communities in coordination with the WASH group or cluster.	x																			
AP030	Distribute 300 hygiene kits, sufficient for 1 month to 300 HHs.				x	x	x	x	x												



Disaster Risk Reduction

People targeted³: 5,000
Male: 2,000
Female: 3,000
Requirements (CHF): 7,384

P&B Output Code	DRR Outcome 1: Communities in high risk areas are prepared for and able to respond to disaster	# of community plan of action in place (target: 1)																		
	DRR Output 1.1: Communities take active steps to strengthen their preparedness for timely and effective response to disasters.	% of the of affected communities are provided with DRR support (target: 30%)																		
	Activities planned Week / Month	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

³ Reference to the guidance on counting people targeted guidance

AP001	Develop and implement a community plan of action for DRR developed based on the vulnerability and capacity assessment (VCA)											x	x	x	x						
AP001	Raise community awareness of risks and appropriate actions through dissemination of the Public Awareness and Public Education DRR key messages													x	x	x	x	x	x	x	x

Strategies for Implementation

Requirements (CHF): 6,887

P&B Output Code	S1.1: National Society capacity building and organizational development objectives are facilitated to ensure that National Societies have the necessary legal, ethical and financial foundations, systems and structures, competences and capacities to plan and perform																				
	Output S1.1.4: National Societies have effective and motivated volunteers who are protected										% of engaged volunteers are covered to safely respond to the emergency (target: 100%)										
	Activities planned Week / Month	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
AP040	Ensure that volunteers are insured	x	x	x	x																
AP040	Provide complete briefings on volunteers' roles and the risks they face		x	x	x																
AP040	Ensure volunteers are aware of their rights and responsibilities																				
AP040	Ensure volunteers' safety and wellbeing (incl. PPEs)	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
AP040	Ensure volunteers are properly trained	x	x	x	x																
AP040	Lessons Learnt Workshop																				x
AP049	IFRC Monitoring Visits													x			x				

Contact information

For further information, specifically related to this operation please contact:

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How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



Save lives,
protect livelihoods,
and strengthen recovery
from disaster and crises.



Enable **healthy**
and **safe** living.



Promote **social inclusion**
and a culture of
non-violence and **peace.**

Funding Requirements

International Federation of Red Cross and Red Crescent Societies

all amounts in Swiss Francs (CHF)

DREF OPERATION

MDRUA010 - UKRAINE - FLOODS

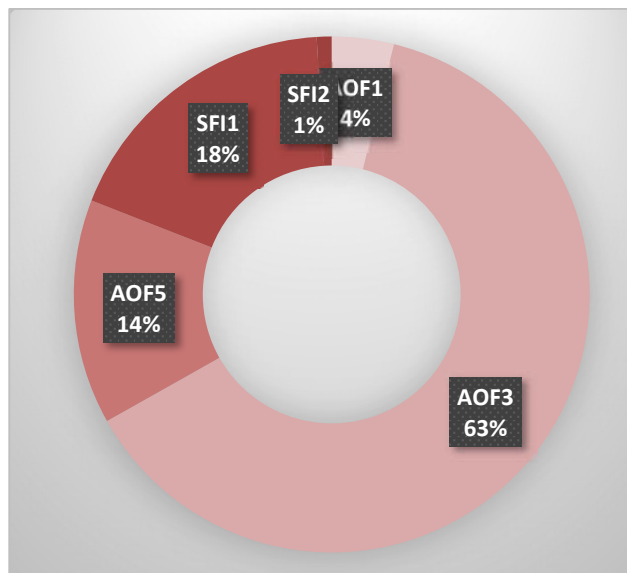
10/07/2020

Budget by Resource

Budget Group	Budget
Shelter - Relief	0
Shelter - Transitional	0
Construction - Housing	0
Construction - Facilities	0
Construction Materials	0
Clothing & Textiles	35,500
Food	0
Seeds & Plants	0
Water, Sanitation & Hygiene	692
Medical & First Aid	0
Teaching Materials	0
Utensils & Tools	0
Other Supplies & Services	0
Emergency Response Units	0
Cash Disbursement	84,313
Relief items, Construction, Supplies	120,505
Land & Buildings	0
Vehicles	0
Computers & Telecom	0
Office & Household Equipment	0
Medical Equipment	0
Other Machinery & Equipment	0
Land, vehicles & equipment	0
Storage	0
Distribution & Monitoring	14,910
Transport & Vehicles Costs	3,479
Logistics Services	0
Logistics, Transport & Storage	18,389
International Staff	0
National Staff	0
National Society Staff	19,525
Volunteers	6,390
Personnel	25,915
Consultants	0
Professional Fees	0
Consultants & Professional Fees	0
Workshops & Training	9,301
Workshops & Training	9,301
Travel	533
Information & Public Relations	11,218
Office Costs	0
Communications	4,438
Financial Charges	0
Other General Expenses	0
Shared Office and Services Costs	0
General Expenditure	16,188
Assets Depreciation	0
Depreciation	0
Cash Transfers National Societies	0
Cash Transfers to 3rd Parties	0
Contributions and Transfers	0
DIRECT COSTS	190,298
INDIRECT COSTS	12,369
TOTAL BUDGET	202,667

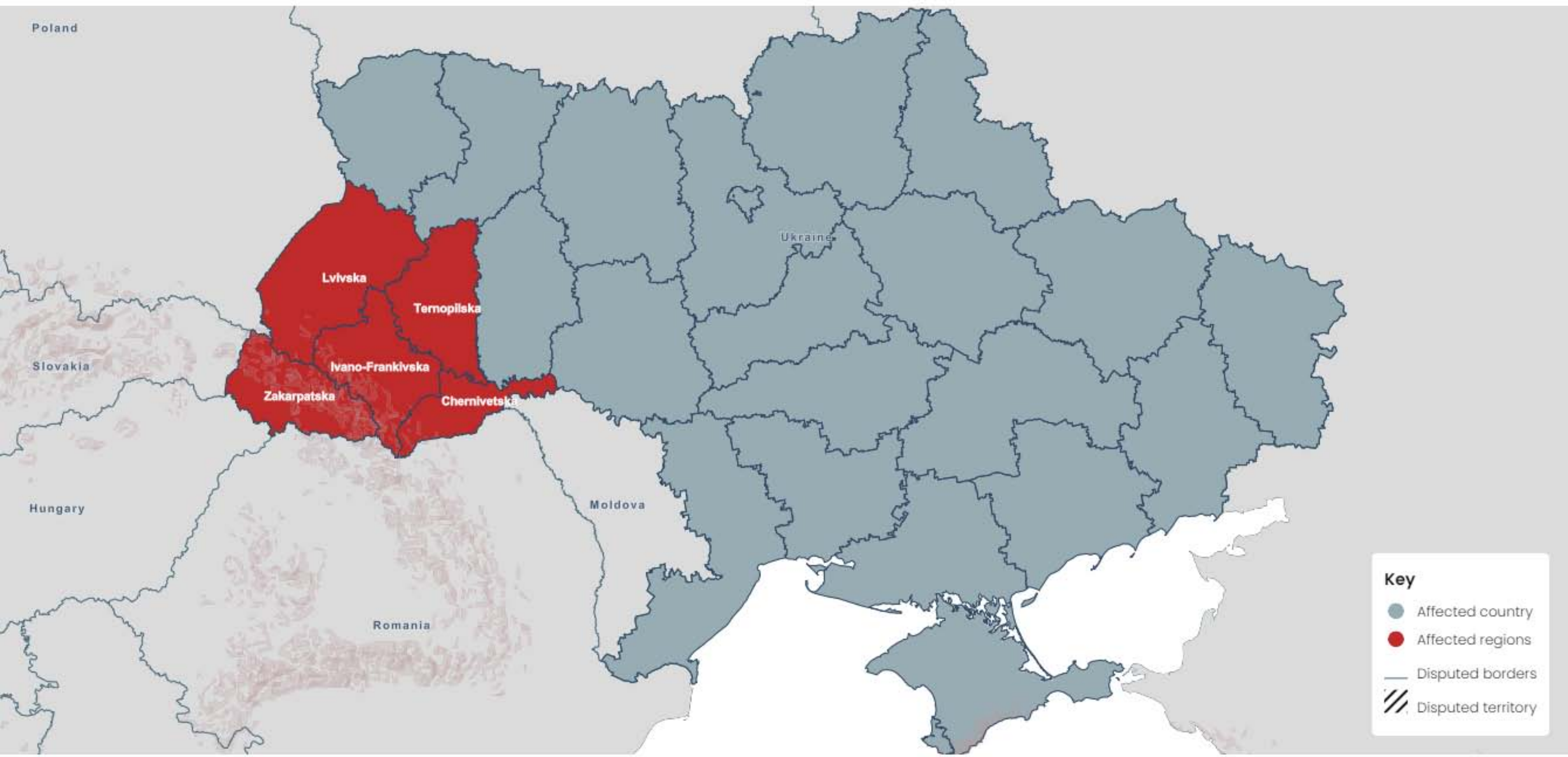
Budget by Area of Intervention

AOF1	Disaster Risk Reduction	7,864
AOF2	Shelter	
AOF3	Livelihoods and Basic Needs	127,600
AOF4	Health	
AOF5	Water, Sanitation and Hygiene	28,564
AOF6	Protection, Gender and Inclusion	
AOF7	Migration	
SFI1	Strengthen National Societies	36,749
SFI2	Effective International Disaster Management	1,890
SFI3	Influence others as leading strategic partners	
SFI4	Ensure a strong IFRC	
TOTAL		202,667



West Ukraine floods June 2020

15 July 2020



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