

# Emergency Plan of Action (EPoA) Georgia: Floods

<b>DREF Operation n°</b>	<b>MDRGE014</b>	<b>Glide n°:</b>	<b>FL-2020-000175-GEO</b>
<b>Date of issue:</b>	<b>12 August 2020</b>	<b>Expected timeframe:</b>	<b>3 months</b>
		<b>Expected end date:</b>	<b>30 November 2020</b>
<b>Category allocated to the disaster: Yellow</b>			
<b>DREF allocated: CHF 316,264</b>			
<b>Total number of people affected:</b>	<b>3,170 people (948 households)</b>	<b>Number of people to be assisted:</b>	<b>3,170 people (948 households)</b>
<b>Provinces affected:</b>	Racha-Lechkhumi and Kvemo Svaneti, Guria, Kakheti and Imereti Regions of Georgia	<b>Provinces/Regions targeted:</b>	Racha-Lechkhumi and Kvemo Svaneti, Guria, Kakheti and Imereti Regions of Georgia
<b>Host National Society presence (n° of volunteers, staff, branches):</b> Georgia Red Cross Society (GRCS) with 88 volunteers, 14 staff, HQ, Oni, and Ambrolauri (nearby branch to Oni) Municipalities, Lanchkhuti Municipality, Lagodekhi Municipality and Kutaisi			
<b>Red Cross Red Crescent Movement partners actively involved in the operation:</b> IFRC Country Cluster Support Team for the South Caucasus			
<b>Other partner organizations actively involved in the operation:</b> Emergency Management Service of Ministry of Interior, Local Municipalities			

## A. Situation analysis

### Description of the disaster

On 29 July 2020, heavy rain affected Racha-Lechkhumi and Kvemo Svaneti, Guria and Imereti Regions of Georgia, mainly Oni Municipality, Lanchkhuti Municipality, and Kutaisi city. On 3 August 2020, heavy rain affected Lagodekhi Municipality, Kakheti Region as well.

As a result of the heavy rains, several villages in Oni Municipality are isolated from the outside world - infrastructure, such as roads and bridges connecting the villages, riverbank protections, as well as agricultural lands and fruit trees have been destroyed. The rain (approx. 125mm) suddenly started which caused serious damages in the Municipalities.



GRCS volunteers meeting with affected population.  
Photo taken by Bakar Bakuradze (Oni municipality volunteer)

Through 29-30 July, as well as on 4 August 2020, the Local Government of the affected Municipalities officially approached the Georgia Red Cross Society with the request to support the affected population with the distribution of basic food and hygiene kits. The items will be delivered to the isolated villages by helicopter of the National Authorities.

Besides the damages mentioned above; yards, entrances, basements and first floors of many houses and buildings have been flooded in affected Municipalities. Three houses have been totally destroyed in Lanchkhuti Municipality (Guria Region). All three families were evacuated, and the local Government provided temporary shelter/houses to them.

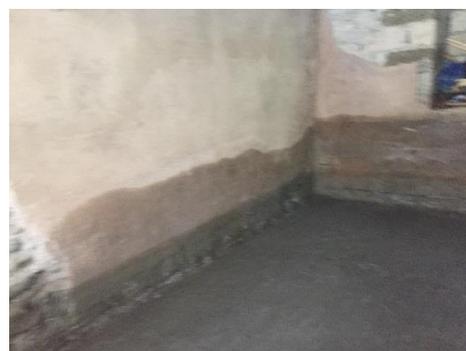
The Emergency Management Service and all relevant ministries are involved in the liquidation works of the flooding of the rivers in the affected Municipalities.

In total, 948 families (3,170 people) are affected by the disaster in the following municipalities, according to the task force composed for the damage assessment:

Affected Municipality	Total population	Affected families
Oni	6,200	658 (2,000 people)
Kutaisi	147,300	10 (40 people)
Lanchkhuti	31,500	73 (320 people)
Lagodekhi	41,700	207 (810 people)
<b>TOTAL</b>	<b>226,700</b>	<b>948 (3,170 people)</b>

The main income/livelihood of the households is agriculture, which has been seriously affected by the disaster. Given the upcoming harvest season in the summer period, the damage occurred in the crops is foreseen to bring a heavy impact on the quantity and quality of the crops and as such on the livelihood of the affected people. People have lost their sources of income, their source of food and need to either rebuild or clear and significantly repair their houses.

The Government (Special commission) is still calculating the exact damage caused by the disaster. The key priorities for relevant authorities are provision of medical, transportation and other vital support via helicopters to people in 6 villages that have been cut off following the collapse of roads, restoration of electricity and water, rehabilitation of the collapsed roads, bridges and other key infrastructure including rebuilding houses that have been completely destroyed, that need to be relocated and that are badly damaged as a result of the disaster. Immediate humanitarian relief is therefore a priority which remains to be covered, therefore the local authorities asked the Georgia Red Cross for support. Currently there is no planned response by other organizations. No injuries were recorded, in total 250 people have been evacuated by the fire and rescue brigades with the support of the GRCS volunteers. As the roads are destroyed, the evacuation of the population took place by helicopter. The transport was mobilized for some tourists which were brought mainly to Tbilisi and Kutaisi. Local people were mainly evacuated to the relatives and neighbours' safe places. In some villages of Oni Municipality, the roads are already opened as of 31 July 2020.



This room has just been cleared from mud with support from Georgia Red Cross volunteers

The Government has distributed food and other basic items to the affected population during the first week of the emergency.

## Summary of the current response

### Overview of Host National Society Response action

The Georgia Red Cross Society (GRCS) Disaster Management (DM) Department deployed 87 GRCS volunteers in the affected areas (Oni - 18, Lanchkhuti – 23, Kutaisi -26; Lagodekhi - 20) to conduct a rapid assessment of the situation. In addition, a total of 8-12 volunteers are on standby in case of need for extended support in the affected area.

GRCS Oni, Lanchkhuti, lagodekhi and Kutaisi branches have in total 170 volunteers trained in Disaster Management, First Aid, PSS, and needs assessment; all of them are mobilized and have permanent communication with relevant structures and local population to support them in case of need. The teams have been deployed to help households clear the mud and debris from the houses that were flooded. As people have lost everything, the level of shock and stress is significant. Georgia Red Cross volunteers provided basic PSS to more than 220 affected persons in the affected communities and will be actively involved in the humanitarian aid distribution process. The Georgia RC helpline number which was created in response to COVID-19 and which is operated by the GRCS psychologists has also been distributed in the area.



Level of mud on the first floors and in the basement; behind the house is what used to be a land plot that was cultivated for own consumption and for income

The Georgia Red Cross Society actively works in the affected communities. Since 2010, GRCS is working in the affected communities and is implementing Disaster Risk Reduction (DRR) projects. Within the framework of the DRR projects, Disaster Response Teams were established, equipped, and trained properly. Cooperation was strengthened with the local government and relevant structures. DM teams were part of the annual simulation exercises together with the Government. Vulnerability and Capacity Assessments were conducted. Besides, GRCS was actively working with the local population and was conducting awareness raising activities regularly (trainings, workshops, distribution of booklets, leaflets, etc). GRCS also implemented several small-scale mitigation projects in a cooperation with the local government, but in another locations, which were not flooded by the disaster.

The National Society seeks to fulfil its auxiliary role to the government of Georgia and its role as the sole Georgian humanitarian organization being included in the Civil Safety National Plan of Georgia.

Georgia Red Cross Society is actively working with the local authorities and central government, especially with Emergency Management Service of Georgia at local and central levels on coordination of the efforts for the supporting of the affected population. The assessment was conducted together with the local authorities and the methods and the types of the assistance are jointly defined. The National Society is working with the local authorities on regular base and is sharing all the relevant information. GRCS volunteers are also involved in the food distribution process in the villages (food provided by the Government of Georgia).



Photo taken by Zviad Jokhadze  
(Oni municipality representative)

Close coordination and information sharing will be maintained with the Emergency Management Service of Georgia during the whole DREF operation, which is responsible for the overall coordination of the response, and the Red Cross branches in the affected areas. Georgia Red Cross Society representatives are in the taskforce established by the Government of Georgia in the affected Municipalities. the Georgia Red Cross Society took the lead among NGOs and Movement partners in the response and planning to hold the Non-State Actors meeting in the coming days to provide more detailed information to them.

### Overview of non-RCRC actors in country

The Georgia Red Cross Society Disaster Management Department is constantly sharing the information with the non-state actors in Georgia working in the Disaster Management field NGOs (Bridge innovation, RDFG, Save the Children, ASB, CENN, People in Need, Caritas, Salvation Army, etc.) on the on-going response activities conducted by the Government and the GRCS. So far, NGOs do not provide any assistance to the population and are not involved in the response activities.

### Needs analysis, targeting, scenario planning and risk assessment

The GRCS representatives are in constant communication with the local authorities and Governor's offices of the targeted regions. Based on the information received from local authorities and from the GRCS assessment teams, the needs of people affected by the floods are basic food and hygiene items. Information is received from the affected population during the need's assessment process in the targeted communities in coordination with the local authorities.

Local Government and relevant structures already evacuated some of the people from the high-risk areas and provided food and basic items to them. Based on the needs assessment conducted by GRCS volunteers in a coordination with the local authorities, GRCS aims to assist all affected 3,170 people with food and with non-food items who are still in need of the support. Out of them 18,5 % are children (0-14). Local Government is supporting affected population with basic food items, but there is still need of food and hygiene parcels to all affected people according to the needs assessment and request from the government. No other NGO or private sector is providing support to the affected population.



Photo taken by Salome Dolidze  
(Lanchkhuti municipality volunteer.  
Destroyed house by the disaster

GRCS also plans to provide multi-purpose cash assistance to the affected population, CVA will be implemented to respond to the identified needs of the affected population; which is a modality where the NS has experience and knowledge in line with recommendation and lessons learned from past operations. No health problems have been recorded due to the disaster by this time. However, GRCS First Aid (FA) volunteers are on a standby to deliver FA in case of need. PSS volunteers are also mobilized. More than 190

affected people have already received basic PSS from the GRCS volunteers, as the people who lost their livelihood need PSS support.

While Racha is a green zone (through the whole period zero cases were registered), the government with support of the Red Cross are nevertheless ensuring that protecting measures are observed in all public places such as banks, transports. GRCS is actively working with the local government to mitigate COVID-19 risks in the affected communities. So far, no COVID-19 cases have been reported in the targeted communities, but the Georgia Red Cross Society, in coordination with the local stakeholders is regularly sharing information on COVID-19 safety and protection measures among the local population. Volunteers are properly equipped and are following all the necessary measures recommended by WHO, National Center for Disease Control, IFRC and the Georgia Red Cross. There is a need for additional personal equipment to the volunteers who responded to the disaster, the old equipment need replenishment.

The Government works on restoration of the supplies. The clean water is provided to the affected villages by the government. So far there is no danger of any water borne disease.

### Targeting

Based on the request of the authorities, on the needs assessment, the current lack of aid from other organisations, the Georgia Red Cross Society aims to target all the affected population in the targeted communities-women, men and children.

All families that have been identified as needing food, hygiene items and other aid. Families have lost their income as their agricultural lands and farms were destroyed.

The majority of affected households in six villages in Racha are still isolated from the outside world as it would takes a few weeks for the roads to be restored. As the income levels are moderate in the affected areas, and considering the significant loss, it is essential to provide support to all affected households.

### Estimated disaggregated data for population targeted.

Female – 51,8%, Male – 48%, Children – 0-14 age. 18.5%

### Scenario planning

Scenario	Humanitarian Consequence	Potential Response
More rain in the coming days, weeks	The situation will worsen causing much more damage and destruction to affected households. People will be more isolated	GRCS will need more resources (more relief) for providing the necessary support.
People remain without basic needs (food, household items) for weeks or months (less probable)	This will create additional challenges for the Community and the Georgia Red Cross. But this scenario is unlikely	GRCS will maintain communication with people in need for informing about planned assistance to come. There are also coping mechanisms in the community when people are providing available support to each other during the crisis
Lockdown due to COVID19 (loss probable)	Prices are higher, people are locked in their houses	Volunteers visit the households and provide necessary basic food and hygiene items supported in the frames of the COVID19 response projects. The volunteers also make visits to the vulnerable households to make small shopping and etc. Special protection should be provided to the volunteers in case of COVID-19 outbreak. Besides, the way of distribution of the items will be changed – e.g. volunteers will leave the parcels on the entrance of the targeted people houses.

## Operation Risk Assessment

GRCS has a high reputation and enjoys the trust and good cooperation and partnership with both the authorities and the communities.

The situation with the COVID pandemic can affect the overall implementation of activities planned. To ensure safe provision of help, the distribution process will be organized by door-to-door method rather than distributing from central points and wherever required all Georgia Red Cross staff and volunteers will be wearing protective equipment.

The stores are open and there is no difficulty in reaching the required products.

Other operational risk identified is the access to the isolated areas. Where affected people in the communities are still isolated, the food and non-food items will be delivered to them by helicopter. The authorities are also supplying products to the shops on a commercial basis to ensure the markets continue to operate. Therefore, cash assistance will be supported by the functioning markets even in the isolated villages.

*National Society responses to COVID-19 are supported through the IFRC global appeal, which will facilitate supporting them to maintain critical service provision, while adapting to COVID-19. This DREF operation is aligned with and will contribute to the current global strategy and [regional Emergency Plan of Action for COVID-19](#) developed by the IFRC Regional Office for Europe, in coordination with global and regional partners. IFRC continues to assess how emergency operations in response to disasters and crisis should adapt to this crisis and provide necessary guidance to its membership on the same. The NS will keep monitoring the situation closely, focusing on the health risks, and revise accordingly if needed taking into consideration the evolving COVID-19 situation and the operational risks that might develop, including operational challenges related to access to the affected population, availability of relief items and procurement issues, and movement of NS volunteers and staff as well as international staff. For more information please consult the [COVID-19 operation page](#) on the IFRC GO platform.*

## B. Operational strategy

### Overall operational objective

The overall operational objective is to provide relief assistance to 3,170 people (948 affected households) in Oni, Lanchkhuti, Lagodekhi Municipalities and Kutaisi, whose houses were flooded and/or harvest destroyed through the distribution of food parcels, hygiene kits and cash assistance.

### Proposed strategy

GRCS is planning to implement following activities in the framework of the DREF operation by staff and volunteers:

- Detailed needs assessment and finalization of lists of targeted people specifying further the extent and scope of damages jointly with local authorities.
- Distribution of hygiene kits (to be used for four months).
- Distribution of food parcels to 948 families (3,170 people).
- A one-off Cash / Voucher assistance to 948 families (3,170 people) in an amount of approximately GEL 300 (CHF 100) to cover vital needs of the affected households. The amount has been calculated based the monthly average revenue in the region and on 4 person per household. It will allow to support food and other needs associated with the destructions caused by floods.

**Table 1 - Content of hygiene kits (family)**

Items	Quantity
Shampoo 1000gr	4 pc
Toothpaste	2 pc
Toothbrush	4 pcs
Toilet paper	8 rolls
Liquid Soap 400 gr	4 pcs
Washing powder 500 gr	4 pcs
Dishwashing liquid(500mg)	4 pc
Kitchen napkin	4pc

**Table 2 – Content of food parcels (family)**

Content of food parcel	Quantity
Flour (1 kg)	10 Unit
Oil (5lit)	2 unit
Salt (1 kg)	2 Unit
Sugar (800 gr)	4 unit
Rice (800 gr)	14 unit
Tea	10 (bag)
Pasta 500 gr	14 (bag)
Buckwheat (800gr)	7 packages
Cereals 5kg	1 (bag)
Beans (800g)	6 unit
Ektol honey+ vitamin C	10 plate
cookies	4 unit
Yeast	10 packages

## Operational Support Services

### Human resources

The GRCS will recruit one local coordinator and already mobilized 67 volunteers from the affected communities. Local branches and the GRCS DM staff will support the proper implementation of the operation. The IFRC Country Cluster Support Team (CCST) for South Caucasus will provide technical support to the GRCS during the implementation of the DREF operation

The Georgia Red Cross Society will work closely with the IFRC CVA Regional Delegate in Europe to further conduct market assessment, and setting up the conditions for the cash / voucher assistance.

### Logistics and supply chain

The Georgia Red Cross has a logistics department and procurement guidelines in place which are in compliance with IFRC procurement standards and the locally pertaining legal requirements.

### Communications

COVID-19 related IEM (Informational and Educational Materials), phone card, local internet fees will be provided to the volunteers

The visibility of GRCS activities and strengthening of the National Society's image will be ensured through the following activities: maximizing the visibility of National Society through appropriate branding of volunteers and staff, local press releases, local media field visits, sharing photos on GRCS and IFRC social media channels.

#### **Information technologies (IT)**

GRCS webpage will be actively used for the information sharing with the public on DREF activities. Photos, stories, success stories and all the relevant materials. GRCS has a professional IT support in case of any need.

#### **Security**

The area of the operation does not have any major security issues. Cooperation with local authorities will ensure the safety and security at the distribution points. GRCS will work with local population and all the key stakeholders to follow all the rules and procedures set by the National Disease Control Center, WHO, and IFRC.

#### **Planning, monitoring, evaluation, & reporting (PMER)**

GRCS and the IFRC Country Cluster Support Team for Southern Caucasus (based in Tbilisi) will jointly monitor the action. A lessons-learned workshop will be organized together with GRCS staff and volunteers. Post distribution monitoring will be organized in the targeted areas.

#### **Community Engagement and Accountability**

Throughout the operation it will be ensured that people affected by the flooding and in areas where the Red Cross is carrying out distributions will be consulted prior to those distributions and understand why the items are distributed, to whom, and based on what criteria. Appropriate channels and opportunities will be provided for community members and those receiving distributed items to ask questions, receive answers and to give feedback. In all activities, local branch representatives will be fully involved and will coordinate all activities with local authorities and relevant local representatives.

#### **Administration and Finance**

GRCS Finance Department will follow the financial component implementation and will provide inputs for the development of the final report.



Photo taken by Bakar Bakuradze (Oni municipality volunteer)

## C. Detailed Operational Plan



### Water, sanitation and hygiene

People targeted: 3,170

Male: 1,268

Female: 1,902

Requirements (CHF): 30,289

**Needs analysis:** Based on the needs assessment, hygiene parcels will be distributed to the affected population.

**Population to be assisted:** 948 affected families (3,170 people) will receive hygiene kits (considered to be used for three months).

**Programme standards/benchmarks:** In providing assistance GRCS will adhere to international Sphere standards and IFRC assessment guidance, CTP toolbox, and CEA guidance and tools.

P&B Output Code	WASH Outcome1: The risk of water and sanitation related diseases have been reduced through provision of appropriate sanitation and hygiene items for affected population.	<i>The risk of water- and sanitation related diseases are reduced for 3,170 people</i>											
	Output 1.1. Hygiene needs of the most affected population by the floods are improved.	<i>Number of people provided with hygiene sets (target: 3170)</i>											
	Activities planned / Week	1	2	3	4	5	6	7	8	9	10	11	12
AP029	Detailed assessment to identify areas for intervention	x	x	x									
AP029	Procurement of hygiene parcels		x	x	x	x	x						
AP029	Distribution of hygiene parcels			x	x	x	x	x					
AP029	Monitoring of the distribution and satisfaction survey							x	x	x	x	x	x



## Livelihoods and basic needs

People targeted: 3,170

Male: 1,268

Female: 1,902

Requirements (CHF): 227,165

**Needs analysis:** Based on the need's assessment, 948 families are in need of basic food items.

**Population to be assisted:** 948 affected families (3170 people) will receive food and CVA. GEL 300 (CHF 100) will be distributed per family. The amount has been calculated based the monthly average revenue in the region and on 4 person per household. It will allow to support food and other needs associated with the destructions caused by floods.

**Programme standards/benchmarks:** In providing assistance GRCS will adhere to international Sphere standards and IFRC assessment guidance, CTP toolbox, and CEA guidance and tools.

P&B Output Code	<b>Livelihoods and basic needs Outcome 1: Communities, especially in disaster and crisis affected areas, restore and strengthen their livelihoods</b>	<i>The livelihoods of 3,170 people is restored and strengthened</i>											
	<b>Livelihoods and basic needs Output 1.2: Basic needs assistance for livelihoods security including food is provided to the most affected communities</b>	<i># of people provided with emergency food parcels (target: 3,170 people)</i>											
	Activities planned / Week	1	2	3	4	5	6	7	8	9	10	11	12
AP008	Detailed assessment of the basic food needs of the affected population	x	x	x									
AP008	Procurement of food parcels		x	x	x	x	x						
AP008	Distribution of food parcels			x	x	x	x						
AP008	Monitoring of the distribution and satisfaction survey			x	x	x	x	x	x	x	x	x	x

P&B Output Code	<b>Livelihoods and basic needs Outcome 1: Communities, especially in disaster and crisis affected areas, restore and strengthen their livelihoods</b>	<i>The livelihoods of 3,170 people is restored and strengthened</i>											
	<b>Livelihoods and basic needs Output 1.5: Households are provided with unconditional/multipurpose cash grants to address their basic needs</b>	<i># of people reached with unconditional cash support (target: 3,170 people)</i>											
	Activities planned / Week / Month	1	2	3	4	5	6	7	8	9	10	11	12
AP081	Market assessment for CVA	x	x										
AP081	CVA assistance set up (FSP agreement)			x	x	X	x						
AP081	Multipurpose cash distributions (distribution, encashment. reconciliation)							x	x	x	x	x	
AP081	Monitoring of the distribution and satisfaction survey							x	x	x	x	x	x

## Strategies for Implementation

### Requirements (CHF): 58, 811

P&B Output Code	<b>S1.1:National Society capacity building and organizational development objectives are facilitated to ensure that National Societies have the necessary legal, ethical and financial foundations, systems and structures, competences and capacities to plan and perform</b>													
	<b>Output S1.1.4: National Societies have effective and motivated volunteers who are protected</b>	<b>% of local volunteers are mobilized and involved in the response activities. (target 50%) % volunteers properly trained (target 100%)</b>												
	Activities planned Week	1	2	3	4	5	6	7	8	9	10	11	12	
AP040	Activate volunteers for the implementation of the plan	x	x	x										
AP040	Deploy staff experts for the implementation of the plan	x	x	x	x	x	x	x	x	x				
AP040	Conduct regular monitoring for the implementation	x	x	x	x	x	x	x	x	x	x	x	x	
AP040	Conduct an evaluation of the implemented activities											x	x	
P&B Output Code	<b>OutcomeS2.1: Effective and coordinated international disaster response is ensured</b>													
	<b>Output S2.1.1: Effective response preparedness and NS surge capacity mechanism is maintained</b>	<b>Number of IFRC monitoring visits (target:2) Operational review is conducted: Yes</b>												
	Activities planned Week	1	2	3	4	5	6	7	8	9	10	11	12	
AP046	IFRC Monitoring				x	x								
AP042	Lessons Learned Workshop											x	x	
P&B Output Code	<b>Output S2.1.4: Supply chain and fleet services meet recognized quality and accountability standards</b>													
	Activities planned Week	1	2	3	4	5	6	7	8	9	10	11	12	
	AP050	Warehousing, goods reception, forwarding, fleet, fuel costs, <b>not related to a specific area of focus</b> (Output S2.1.4)	x	x	x	x	x	x	x	x	x	x	x	x

## D. BUDGET

The budget of this DREF operation is **CHF 316,264** [Please click here to see the budget.](#)

## Contact information

For further information, specifically related to this operation please contact:

### In the Georgia Red Cross Society

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### In IFRC Geneva

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## How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



**Save lives.**  
protect livelihoods,  
and strengthen recovery  
from disaster and crises.



Enable **healthy**  
and **safe** living.



Promote **social inclusion**  
and a culture of  
**non-violence** and **peace**.



**+ CIFRC**

# Georgia, Floods: Disaster Relief Emergency Fund

2 August 2020  
FL-2020-000175-GEO  
MDRGE014



The maps used do not imply the expression of any opinion on the part of the International Federation of Red Cross and Red Crescent Societies or National Societies concerning the legal status of territory or of its authorities.

# DREF OPERATION

MDRGE014 - Georgia - Floods

12/08/2020

## Budget by Resource

Budget Group	Budget
Food	127,980
Water, Sanitation & Hygiene	28,519
Medical & First Aid	7,920
Cash Disbursement	85,320
<b>Relief items, Construction, Supplies</b>	<b>249,739</b>
Storage	6,240
Distribution & Monitoring	699
Transport & Vehicles Costs	4,740
<b>Logistics, Transport &amp; Storage</b>	<b>11,679</b>
National Society Staff	900
Volunteers	14,256
<b>Personnel</b>	<b>15,156</b>
Workshops & Training	1,350
<b>Workshops &amp; Training</b>	<b>1,350</b>
Travel	5,688
Information & Public Relations	3,600
Office Costs	6,750
Communications	2,250
Financial Charges	750
<b>General Expenditure</b>	<b>19,038</b>
<b>DIRECT COSTS</b>	<b>296,962</b>
<b>INDIRECT COSTS</b>	<b>19,303</b>
<b>TOTAL BUDGET</b>	<b>316,264</b>

## Budget by Area of Intervention

AOF1	Disaster Risk Reduction	
AOF2	Shelter	
AOF3	Livelihoods and Basic Needs	227,165
AOF4	Health	
AOF5	Water, Sanitation and Hygiene	30,289
AOF6	Protection, Gender and Inclusion	
AOF7	Migration	
SF11	Strengthen National Societies	9,957
SF12	Effective International Disaster Management	48,854
SF13	Influence others as leading strategic partners	
SF14	Ensure a strong IFRC	
<b>TOTAL</b>		<b>316,264</b>

