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Operation Update Report no. 2

Georgia: Floods

 International Federation
of Red Cross and Red Crescent Societies

DREF n° MDRGE014 Operation update n° 2	GLIDE FL-2020-000175-GEO
Date of issue: 28 October 2020	Timeframe covered by this update: 26 August-1 October 2020
Operation start date: 12 August 2020	Operation timeframe: 4 months (August-December) Operation end date: 31 December 2020 (extended one month from November to December)
Funding requirements (CHF): 366,800	DREF amount initially allocated: CHF 316,264 2 nd allocation: CHF 50,536
N° of people to be assisted: 5,133	
Red Cross Red Crescent Movement partners currently actively involved in the operation: IFRC Country Cluster Support Team for the South Caucasus	
Other partner organizations actively involved in the operation: Emergency Management Service of Ministry of Interior, Local Municipalities, Local mayors	

Summary of major revisions made to emergency plan of action:

Continuous heavy rains affected the regions of Georgia throughout July, August and October 2020. On 21 August, 55 households were flooded in Lentekhi Municipality in Racha-Lechkhumi and Kvemo Svaneti region; on 23 August, 57 households were affected in Lagodekhi Municipality and 164 in Sagarejo Municipality in Kakheti Region, at the same time more than 400 households were affected in Kutaisi and Tskaltubo of Imereti Region and 50 households - in Batumi in the Autonomous Republic of Adjara. On 1 October 2020, 146 **additional** households, (584 people) were flooded in Batumi-Adjara Autonomous Republic. As a result of these floods, the first floors of the households, existing food stocks of the families, as well as furniture and essential household items were lost.

During October – December 2020, Georgia Red Cross Society (GRCS) will continue to support the individuals affected by the floods of July-August with kitchen sets and mattresses, and will provide Cash and Voucher Assistance to the families affected by the **recent floods of October 2020 in Batumi**. In total 5,133 people (1,520 HHs) will be supported of whom 887 (196 HHs) were affected by October 2020 floods and 4,246 people (1,324 HHs) - by the floods of July-August 2020. Targeted households have been identified based on the official information received from the local authorities and the rapid needs assessment conducted by the Georgia Red Cross volunteers in cooperation with the local authorities in all the targeted Municipalities.

While initially GRCS planned to provide CVA to the families affected by the floods of July-August 2020, the process could not be implemented due to the **upcoming Parliamentary Elections in Georgia** (31 October 2020), creating legal barriers for the local governments of Oni, Lanchkhuti, Kutaisi, Lagodekhi, Lentekhi, Sagarejo to receive humanitarian assistance in the pre-election period. However, the local government of Batumi municipality agreed on the provision of CVA to the families affected as a result of October 2020 floods, hence it was decided to amend the initial plan of action and distribute CVA only in Batumi municipality and provide kitchen kits and mattresses to affected families in the remaining target communities.

Due to the abovementioned reasons, GRCS plans to update its operation plan and **extend the operation timeframe until 31 December 2020 (1 month)**.

A. SITUATION ANALYSIS

Description of the disaster

On 29 July 2020, heavy rains affected Racha-Lechkhumi and Kvemo Svaneti, Guria and Imereti Regions of Georgia, mainly Oni Municipality, Lanchkhuti Municipality, and Kutaisi city. On 3 August, heavy rains affected Lagodekhi Municipality, Kakheti Region as well. As a result of the heavy rains, several villages in Oni Municipality were isolated from the outside world - infrastructure, such as roads and bridges connecting the villages, riverbank protections, as well as agricultural lands and fruit trees have been destroyed. The extensive amount of rain (approx. 125 mm fell in a short period) caused serious damages in the Municipalities. The flooded water destroyed the riverbank protections. People in the affected communities said the magnitude of flooding was unprecedented.

Besides the damages mentioned above, yards, entrances, basements and first floors of many houses and buildings have been flooded in all Municipalities. Currently temporary bridges are being built in Oni Municipality to connect the isolated communities with the outside world.

This operation update is for the heavy rains which hit the previously affected areas. On 1 October, heavy rains caused flooding in Batumi – Adjara, Autonomous republic flooding 146 households, (584 people) **in addition to the 50 households already affected by July-August disasters**. The floods caused a significant damage to the basements and the first floors of the houses, and also had negative effects on the sources of income/livelihood of affected HHs.

Since July 2020, 118 volunteers were mobilized and engaged in the local response activities, including information collection, situation assessment and distribution of food and hygiene items to 3390 individuals (1,005 HH) in the targeted communities of Oni, Lanchkhuti, Kutaisi, Lagodekhi, Lentekhi, Sagarejo and Batumi municipalities. Promptly after the October 2020 floods, the Batumi branch, in coordination with the GRCS HQ office, engaged the mobilized volunteers in the emergency response action involving the data collection and situation assessment in Batumi municipality.



Image 1- Flooded house in Batumi; October 2020.
Photo: Georgia Red Cross Society

GRCS Batumi branch volunteers and staff members had regular communication with the relevant services of the local authorities regarding the floods of 1 October 2020. The local authorities provided GRCS necessary information, including the details of the affected households and their needs. The information provided by the local government is being updated on a regular basis to accurately reflect the needs of the affected population. Based on the information obtained from the local authorities the main needs of the affected households are household and hygiene items, food, kitchens sets, mattresses, etc.

Below, is the number of affected individuals and households disaggregated by municipality affected by the floods of July, August and October 2020.

Affected Municipality	Affected Households	Affected people
Households affected by the floods in August 2020		
Oni	658	2,000
Lanchkhuti	73	320
Kutaisi	10	40
Lagodekhi Municipality	364	1,030
Lentekhi Municipality	55	220
Sagarejo Municipality	164	636
Batumi	50	303
Households newly affected by the floods of 1 October 2020		
Batumi	146	584
Total	1,520	5,133

The Emergency Management Service and all relevant ministries and services were involved for the assistance of the population in the affected Municipalities.

Summary of current response

Overview of Host National Society

Georgia Red Cross Society (GRCS) Disaster Management (DM) Department deployed 118 GRCS volunteers in the affected areas (Oni - 18, Lanchkhuti – 23, Kutaisi -27; Lagodekhi – 20, Batumi - 30) who assessed the situation. Georgia Red Cross Society volunteers continue working with the affected population in the targeted locations.

Volunteers have assisted the affected families with cleaning their houses, yards, and gardens. PSS volunteers provided basic PSS to more than 500 affected persons in the communities of Oni, Lanchkhuti, Kutaisi, Lagodekhi and Batumi affected by the July-August floods. The volunteers were actively involved in the humanitarian aid distribution process. Within the operation, they already distributed Food and Hygiene Items in the following municipalities:

Municipality	Distribution
Oni	658 parcels
Lagodekhi	264 parcels
Lanchkhuti	73 parcels
Kutaisi	10 parcels
Total:	1,005 parcels (1,005 HHs)

All procurement procedures of the food and hygiene items were conducted according to the National Society and IFRC procurement standards. Around 80 volunteers in 4 municipalities were involved in the distribution process.

Since 2010 GRCS has been actively working in the affected communities and is implementing Disaster Risk Reduction projects. Within the framework of the DRR projects, Disaster Response Teams were established, equipped, and trained. Cooperation was strengthened with the local governments and relevant structures. DM teams were part of the annual simulation exercises together with the Government. Vulnerability and Capacity Assessments were conducted. Additionally, GRCS was actively working with the local population and was conducting awareness raising activities regularly (trainings, workshops, distribution of booklets, leaflets, etc.). GRCS also implemented several small-scale mitigation projects in cooperation with the local government outside the currently affected areas.

The National Society seeks to fulfill its auxiliary role to the public authorities in the humanitarian field and its role as the sole Georgian humanitarian organization being included in the Civil Safety National Plan of Georgia.

Close coordination and information sharing is maintained with the Emergency Management Service of Georgia during the whole DREF operation, which is responsible for the overall coordination of the response, and the Red Cross branches in the affected areas. Georgia Red Cross Society representatives are in the taskforce established by the Government of Georgia in the affected Municipalities. The Georgia Red Cross Society took the lead among NGOs and Movement partners in the response to the recent disasters and conducted a Non-State Actors' meeting in August 2020, which was attended by the Governmental as well as the Non-Governmental organizations working in the field of Disaster Management. Georgia Red Cross Society and the Emergency Management Service provided detailed information on current response activities and the main needs of the affected population to them. Local Government is providing assistance to the majority of affected families to cover their basic needs in Kutaisi and Tskaltubo. Hence, GRCS distributed food and hygiene items to only 10 families in Kutaisi municipality, that were not covered by the local government.

During October-December 2020, the Georgia Red Cross Society will continue to support the households affected by the floods of July and August, as well as those affected by the recent disaster of October 2020. As mentioned above, as per the agreement with the local government of Batumi municipality, all the affected families (196 households, 887 people) will be provided cash assistance in Batumi, while the households in the remaining municipalities will be provided kitchen sets and mattresses. The amount of the cash to be provided to the households in Batumi is adopted with the local context and aims to support them solely for Disaster Relief.

Overview of Red Cross Red Crescent Movement in country

The GRCS maintains coordination with all partners in-country in sharing information. The Georgia Red Cross is working with the partner National Societies including Austrian, Danish, Icelandic, Italian Red Cross on different programmes, but no direct support is being provided for this specific emergency by partners.

Close cooperation and coordination are maintained with the IFRC Country Cluster Support Team (CCST) for South Caucasus. The Head of CCST for South Caucasus together with the Georgia Red Cross Society Deputy Secretary General and Disaster Management Team visited the affected Oni Municipality. They met with the GRCS local staff and volunteers who were actively involved in response activities, met with the local authorities, as well as with the affected people to understand the general situation and the main needs of the people in the area.

Overview of other actors in country

The Georgia Red Cross Society Disaster Management Department is constantly sharing the information with the Non-State actors in Georgia working in the Disaster Management field NGOs (Bridge – Innovation and Development, RDFG, Save the Children, ASB, CENN, People in Need, Caritas, the Salvation Army and others) on the ongoing response activities conducted by the Government and the GRCS. GRCS organized a meeting which was attended by the Governmental and Non-Governmental organizations. GRCS updated attendants on the current situation, the GRCS response and the main needs of the people affected. So far, NGOs do not provide any assistance to the population and are not involved in the response activities.

Georgia Red Cross Society is actively working with the local authorities and central government, especially with Emergency Management Service of Georgia at local and central levels on coordination of the efforts for the supporting of the affected population. The detailed needs assessments are being conducted together with the local authorities and the methods and the types of the assistance have been defined. It is important that the National Society is working with the local authorities on regular bases and is sharing all the relevant information.

Needs analysis and scenario planning

Based on the information received from local authorities and from the GRCS assessment teams, the needs of people affected by the floods are basic food and hygiene items. Information is received from the affected population during the needs assessment process in the targeted communities in coordination with the local authorities. Currently no water contamination is reported in the communities as the government was actively working to repair the damaged water pipes, but due to risks related to the COVID-19 situation in the country and general problems with the infrastructure, it was decided to provide hygiene items to the affected population.

National Society responses to COVID-19 are supported through the IFRC global appeal, which will facilitate supporting them to maintain critical service provision, while adapting to COVID-19. This DREF operation is aligned with and will contribute to the current global strategy and regional Emergency Plan of Action for COVID-19 developed by the IFRC Regional Office for Europe, in coordination with global and regional partners. IFRC continues to assess how emergency operations in response to disasters and crisis should adapt to this crisis and provide necessary guidance to its membership on the same. The NS will keep monitoring the situation closely, focusing on the health risks, and revise accordingly if needed taking into consideration the evolving COVID-19 situation and the operational risks that might develop, including operational challenges related to access to the affected population, availability of relief items and procurement issues, and movement of NS volunteers and staff as well as international staff. For more information please consult the COVID-19 operation page on the IFRC GO platform.

PSS teams have been also mobilized to provide relevant support to the people in need. They are also sharing information on the GRCS hotline where people can call and receive information as well as PSS support from the GRCS psychologist volunteers.

GRCS is part of a working group established by the Government of Georgia, as it assists the government in the humanitarian field and functions as part of the National Civil Security Plan. Close coordination and cooperation is maintained with the Government and the Emergency Management Service of Georgia. Georgia Red Cross Society is actively working with the local authorities and central government and is sharing all the relevant information regarding the distribution of food parcels to the affected people.

Based on the results of the needs assessment conducted shortly after the floods of July and August and revised after the disaster of 1 October 2020, the GRCS aims to assist the most vulnerable people who need support in Lentekhi, Lagodekhi, Sagarejo Municipalities and Batumi. In total, in the newly affected 140 additional households, 560 persons (from the floods of the 1 of October in Batumi) will receive cash assistance. CVA will be implemented to respond to the identified needs of the affected population, which is a modality where the NS has experience and knowledge in line with recommendation and lessons learned from past operation in 2015. GRCS will maintain active coordination and cooperation with the IFRC Cash Assistance focal point.

After coordination with the local authorities it was identified that affected people in Tskaltubo and Kutaisi will be fully supported by the local authorities, as Kutaisi is the second biggest city in Georgia and the Government is stronger financially. These two locations were not targeted by the GRCS this time.

No health problems have been recorded due to the disaster by this time. However, GRCS First Aid (FA) volunteers are on a standby to deliver FA in case of need. PSS volunteers are also mobilized, as the people who lost their livelihood need PSS support.

COVID-19 situation in Georgia

The situation with the COVID-19 pandemic can affect the overall implementation of activities planned. The number of infected people has been steadily increasing since September 2020. As of 11 October, the number of confirmed cases of COVID-19 in Georgia is 18 663¹.

To ensure safe provision of help and prevent the spread of COVID-19, the distribution process was organized by door-to-door method instead of the central distribution points; wherever required all Georgia Red Cross staff and volunteers wore protective equipment; similar security measures will be applied during the distribution process in October-December 2020.

Targeting

Based on the request from the authorities, the needs assessment, and the current lack of support from other organisations, the Georgia Red Cross Society aims to target all affected population in the targeted communities (except Kutaisi and Tskaltubo Municipalities where local authorities are fully supporting the basic needs of 400 families affected).

GRCS aims to assist newly affected most vulnerable people 196 households in Batumi (887 individuals) and 1,324 households (4246 individuals) in Oni, Lanchkhuti, Kutaisi, Lagodekhi, Lentekhi, Sagarejo. At this stage, gender disaggregated data is not available.

- 196 households (887 people) will be assisted with the Cash and Vouchers Assistance in Batumi.
- 1,324 Households (4,246 people) will be assisted with kitchen sets and mattresses (2 mattresses per family) in Oni, Lanchkhuti, Kutaisi, Lagodekhi, Lentekhi, Sagarejo.

All people in the new targeted area need support from GRCS as no other organizations are supporting them and the support provided by the government is not sufficient for disaster relief. Houses are flooded, the harvest has been destroyed, poultry killed. All families that have been identified as needing food, hygiene items and other aid (i.e. clothing, kitchen sets). Families have lost their income as their agricultural lands and farms were severely damaged.

As the income levels are moderate in the affected areas, and considering the significant loss, it is essential to provide support to all affected households apart from the families whose needs have been covered by local authorities.

B. OPERATIONAL STRATEGY

Proposed strategy

The overall operational objective is to provide relief assistance to 5,133 people (1,520 affected households) whose houses were flooded and/or harvest destroyed in the affected Municipalities, through the distribution of food parcels, hygiene kits, kitchen sets, mattresses and cash assistance.

- 196 households (887 people) will be assisted with the Cash and Vouchers Assistance in Batumi
- 1,324 Households (42,46 people) will be assisted with kitchen sets and mattresses (2 mattresses per family) in Oni, Lanchkhuti, Kutaisi, Lagodekhi, Lentekhi, Sagarejo

GRCS aims to provide cash (CVA) assistance to the population in the newly affected areas. 196 families (887 people) will receive the cash assistance in Batumi. Volunteers involved in the operations (distributing food and hygiene items etc.) will be fully equipped and will take into consideration all safety measures.

In the affected communities targeted by the original DREF, infrastructure was severely damaged and food and hygiene items were delivered to the population. In the newly affected locations infrastructure is functioning thus distribution of food and hygiene items is not necessary. GRCS will also support the local economy with the CVA provided to the affected population.

¹ <https://stopcov.ge/en>

There is no change foreseen to operational support services (HR, IT, logistics and communications), compared to the original DREF Emergency Plan of Action. The 30 volunteers who were already mobilized in Batumi after the floods of July and August 2020 will be involved in the operation to cover the activities in the recently affected locations.

Table 1 - Content of hygiene kits

Content of hygiene kit	Quantity
Shampoo	2pc
Toothpaste	2pc
Toothbrush	4pc
Toilet paper	4rolls
Soap	4pcs
Bath towel	4pcs
Washing powder	2pcs
Dishwashing liquid(500 mg)	2pc

Table 2 - Content of food parcels

Content of food parcel	Quantity
Flour	4 kg
Oil	2 litres
Salt	2 kg
Sugar (800 gr)	4 unit
Rice (800 gr)	4 unit
Tea	2 (bag)
Pasta 500 gr	4 (bag)
Buckwheat	2 kg
Cereals 500 gr	2 (bag)
Flour	4 kg

Table 3 - Content of kitchen sets

Content of kitchen Set	Quantity
Pan	1 Piece
Boiler	1 Piece
Fork	4 Piece
Spoon	4 Piece
Plate	4 Piece
Glass	4 Piece

The listed items above are standard having been provided by the National Society to the affected population during previous disasters. The list was defined based on previous interviews with the targeted population, who claimed all listed items useful.

The list of the items has also been defined based on previous experiences, therefore has been standardized and applied in all responses during the disasters in Georgia.

GRCS, as it has an auxiliary role to the public authorities in the humanitarian field and has functions in the Civil Safety National Plan, is the part of the taskforce established by the Government of Georgia.

C. DETAILED OPERATIONAL PLAN



Water, sanitation and hygiene

Previous target: 4,557

Revised target: 5,133; 1520 HHS

People reached: 3390 (1005HH)

Male: 40%

Female: 60%

Outcome1: The risk of water and sanitation related diseases, and COVID transmission have been reduced through provision of appropriate sanitation and hygiene items for affected population.

Indicators:	Target ²	Actual
The risk of water- and sanitation related diseases are reduced for 5,109 people	5,133 (1,520 HHS)	3,390 (1,005 HHs)

Output 1.1: Hygiene needs of the most affected population by the floods are improved.

Indicators:	Target	Actual
Number of people provided with hygiene sets	5,133 (1,520 HHS)	3,390 (1,005 HHs)

Progress towards outcomes

With support of local authorities, warehouse facilities were allocated for storing food and hygiene parcels. GRCS' s local branch representatives are actively working with the local authorities for the identifying and verifying/validating the list of the affected population with the relevant information.

The following food and hygiene items have been distributed per targeted location:

- Oni: 658 parcels
- Lagodekhi: 264 parcels
- Lanchkhuti: 73 parcels
- Kutaisi: 10 parcels

The procurement of the food and hygiene items was conducted according to the National Society and IFRC procurement standards. Around 80 volunteers in 4 municipalities were involved in the distribution process.

Challenges

No challenges were met during the reporting period.



Livelihoods and basic needs

Previous target: 4,557

Revised target: 5,133

People reached: 3,390 (1,005 HH)

Male: 40%

Female: 60%

Outcome 1: Communities, especially in disaster and crisis affected areas, restore and strengthen their livelihoods

Indicators:	Target	Actual
Number of people whose livelihood is restored and strengthened	5,109 (1,331 HHS)	3,390 (1,005 HHs)

Output 1.2: Basic needs assistance for livelihoods security including food is provided to the most affected communities

Indicators:	Target	Actual
Number of people provided with emergency food parcels	5,109	3,390 (1,005 HHs)

Output 1.5: Households are provided with unconditional/multipurpose cash grants to address their basic needs

Indicators:	Target	Actual
# of people reached with unconditional cash support	Revised target: 887 (196 HHS)	0

Progress towards outcomes

With support of local authorities, warehouse facilities were allocated for the storing of the food and hygiene parcels for July-August floods. GRCS's local branch representatives are actively working with the Local Authorities for the identifying and verifying/validating the list of the affected population with the relevant information.

The following food and hygiene items have been distributed per targeted location:

- Oni: 658 parcels
- Lagodekhi: 264 parcels
- Lanchkhuti: 73 parcels
- Kutaisi: 10 parcels
-

The procurement procedures of the food and hygiene items was conducted according to the National Society and IFRC procurement standards. Around 80 volunteers in 4 municipalities were involved in the distribution process. 196 households (887 people) will be assisted with the Cash and Vouchers Assistance in Batumi.

Challenges

Cash and Voucher Assistance (CVA) in Georgia: Further negotiations with the relevant ministries concerning cash programming are essential for a successful implementation of CVA, at the national level. In the current DREF, cash assistance is limited to one region - Adjara Autonomous Republic (Batumi). The local authorities are supporting fully the operation and providing additional support to the targeting and communication of the modality to the affected people. CVA needs still to be sensitized between relevant stakeholders and more effort needs to be put into proper communication and the legal framework.

Strengthen National Society

Outcome S1.1: National Society capacity building and organizational development objectives are facilitated to ensure that National Societies have the necessary legal, ethical and financial foundations, systems and structures, competences and capacities to plan and perform

Output S1.1.4: National Societies have effective and motivated volunteers who are protected

Indicators:	Target	Actual
% of local volunteers are mobilized and involved in the response activities.	60	118 (196%)
% of volunteers properly trained	100%	100%

Progress towards outcomes

In total 118 volunteers were involved in the operation. All 118 volunteers are well trained in safety measures as well as in needs assessment and proper distribution process by the Georgia Red Cross Society. No challenges have been identified.

International Disaster Response

Outcome S2.1: Effective and coordinated international disaster response is ensured

Output S2.1.1: Effective response preparedness and NS surge capacity mechanism is maintained

Indicators:	Target	Actual
Number of IFRC monitoring visits	2	1
Lesson Learnt Workshop is conducted	yes	<i>Planned at the end of the operation</i>

Output S2.1.4: Supply chain and fleet services meet recognized quality and accountability standards

Progress towards outcomes

Head of CCST for South Caucasus together with the Georgia Red Cross Society Deputy Secretary General and Disaster Management Team visited affected Oni Municipality. They met with the GRCS local staff and volunteers who were involved in response activities, met with the local authorities, as well as with the affected people to understand the general situation and the main needs of the people in the area.

D. Financial report

The budget of this DREF operation is **CHF 366,800**. The interim financial report is [enclosed](#) to this report.

Contact information

For further information, specifically related to this operation please contact:

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In IFRC Geneva

- **Programme and Operations focal point:** Antoine Belair, Senior Officer, Ops Coordination, antoine.belair@ifrc.org,
- **DREF focal point:** Karla Morizzo, Senior Officer, DREF – Disaster and Crisis Department; email: karla.morizzo@ifrc.org

How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



Save lives,
protect livelihoods,
and strengthen recovery
from disaster and crises.



Enable **healthy**
and **safe** living.



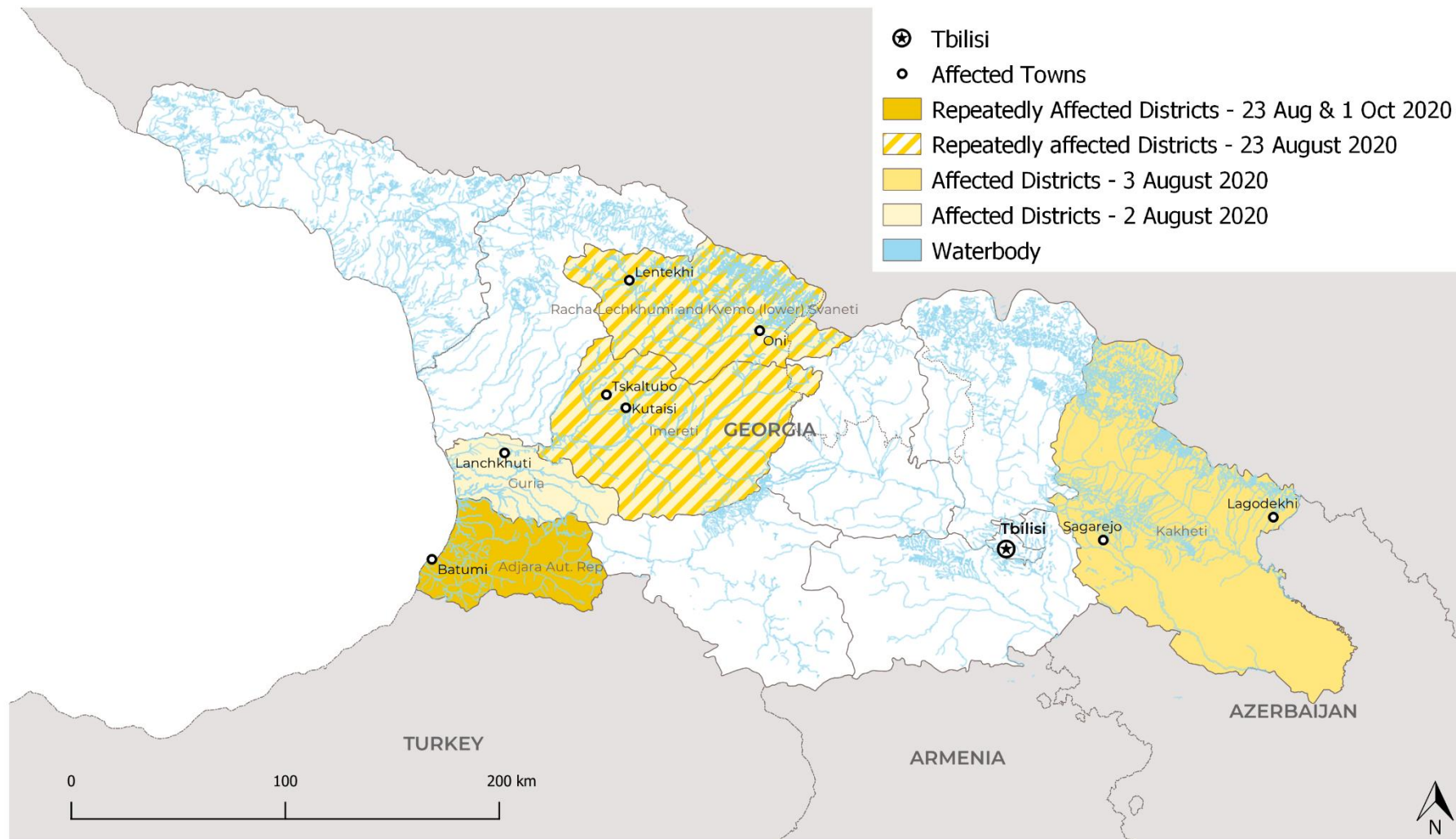
Promote **social inclusion**
and a culture of
non-violence and **peace**.



+ CIFRC

Georgia, Floods: Disaster Relief Emergency Fund

22 October 2020
FL-2020-000175-GEO
MDRGE014



The maps used do not imply the expression of any opinion on the part of the International Federation of Red Cross and Red Crescent Societies or National Societies concerning the legal status of territory or of its authorities.

DREF Operation

Interim FINANCIAL REPORT

Selected Parameters			
Reporting Timeframe	2020/08-2020/11	Operation	MDRGE014
Budget Timeframe	2020	Budget	2020Q4OTHR

Prepared on 28/Oct/2020

All figures are in Swiss Francs (CHF)

MDRGE014 - Georgia : Floods

Operating Timeframe: 11 Aug 2020 to 30 Nov 2020

I. Summary

Opening Balance	0
Funds & Other Income	366,800
DREF Allocations	366,800
Expenditure	-366,343
Closing Balance	457

II. Expenditure by area of focus / strategies for implementation

Description	Budget	Expenditure	Variance
AOF1 - Disaster risk reduction			0
AOF2 - Shelter			0
AOF3 - Livelihoods and basic needs	267,149	366,343	-99,194
AOF4 - Health			0
AOF5 - Water, sanitation and hygiene	32,175		32,175
AOF6 - Protection, Gender & Inclusion	113		113
AOF7 - Migration			0
Area of focus Total	299,437	366,343	-66,905
SFI1 - Strengthen National Societies	12,774		12,774
SFI2 - Effective international disaster management	54,588		54,588
SFI3 - Influence others as leading strategic partners			0
SFI4 - Ensure a strong IFRC			0
Strategy for implementation Total	67,362		67,362
Grand Total	366,800	366,343	457

DREF Operation

Interim FINANCIAL REPORT

Selected Parameters			
Reporting Timeframe	2020/08-2020/11	Operation	MDRGE014
Budget Timeframe	2020	Budget	2020Q4OTHR

Prepared on 28/Oct/2020

All figures are in Swiss Francs (CHF)

MDRGE014 - Georgia : Floods

Operating Timeframe: 11 Aug 2020 to 30 Nov 2020

III. Expenditure by budget category & group

Description	Budget	Expenditure	Variance
Relief items, Construction, Supplies	3,607		3,607
Clothing & Textiles	3,607		3,607
Logistics, Transport & Storage		66	-66
Transport & Vehicles Costs		66	-66
Personnel	807	68	738
National Staff	700	68	632
Volunteers	106		106
General Expenditure		244	-244
Financial Charges		244	-244
Contributions & Transfers	339,999	343,606	-3,607
Cash Transfers National Societies	339,999	343,606	-3,607
Indirect Costs	22,387	22,359	28
Programme & Services Support Recover	22,387	22,359	28
Grand Total	366,800	366,343	457