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Emergency Plan of Action Operations Update Armenia: Supporting people affected by the escalation of the Nagorno-Karabakh conflict

 International Federation
of Red Cross and Red Crescent Societies

DREF Operation n°	MDRAM007	Glide n°	FL-2020-000171-ARM
Date of issue:	18 December 2020	Expected timeframe:	Original timeframe: 2 months Extended timeframe 5 months
		Expected end date:	31 March 2021
Category allocated to the of the disaster or crisis: Orange			
DREF allocated: CHF 501,485			
Total number of people affected:	more than 90,000	Number of people to be assisted:	33,200 approx. 8,300 households Increased from 6,500 ppl approx. 1,700 households
Host National Society presence (n° of volunteers, staff, branches): The Armenian Red Cross Society (ARCS) works countrywide through its 11 regional, 1 territorial and 52 community branches and with the support of over 3,500 volunteers.			
Red Cross Red Crescent Movement partners actively involved in the operation: The operation will be implemented by ARCS with the support from the IFRC. A coordination mechanism between the ARCS, the IFRC and the ICRC has been established right at the onset of the crisis to coordinate all activities of the Movement partners. Regular meetings of movement partners are taking place already and will ensure complementarity in planning and implementation.			
Other partner organizations actively involved in the operation: Ministry of Health, Ministry of Labour and Social Welfare, Ministry of Emergency Situation, Regional and local authorities			

Summary of major revisions made to emergency plan of action:

Based on the unfolding and changing conflict situation, the Armenian Red Cross is requesting a 3-month, no-cost extension of the DREF operation's timeframe, which was launched on 7 October 2020.

Since people are constantly moving in the region and shelters are being arranged, the National Society is requesting this extension in order to deliver the services originally planned and to further assess the needs of the evolving situation and to develop a longer-term strategy to be able to address the needs.

In addition to the timeframe extension, the number of people to be assisted is also increased from 6,800 to 33,200, since the original plan was to assist 6,800 people for two months, but due to the increasing needs and changing environment on the ground the operation will reach around 33,200 people assisted with food for 15 days.

A. SITUATION ANALYSIS

Description of the disaster

On 27 September 2020, intense clashes started along the line of contact between Nagorno-Karabakh and Azerbaijan. As a result of heavy fighting that lasted six weeks, civilians, mostly the older people, women and children left their homes in the conflict-affected areas of Nagorno Karabakh and spontaneously arrived to Armenia. The Government of Armenia provided them with shelter in hotels, boarding institutions for most of the people who arrived from Nagorno Karabakh, others are sheltered in the homes of their friends, relatives, and host families. Nagorno-Karabakh authorities estimated 90,000 of 150,000 inhabitants fled. On 9 November, Armenia, Azerbaijan, and the Russian Federation signed an agreement to halt the hostilities.

In order to meet the needs of the people spontaneously arriving from conflict-affected areas, the government (Ministry of Health, Ministry of Labour and Social Welfare of Armenia, regional and local authorities) has organised initial humanitarian aid supported by non-governmental organizations, as well as by the civilian population on a voluntary basis. Despite the cessation of armed conflict, the humanitarian needs of the affected people persist, hence the additional support needs to be ensured.

From the first day of the escalation (27 September 2020), the National Society has been involved in supporting the people arriving from the conflict-affected areas with food, non-food items, psychological support, first aid, running the hotlines, RFL and PSS. The humanitarian needs are growing and the NS, through its partners' support tries to support the spontaneous arrivals. The National Society was informed by the high-level authorities, including the Prime Minister's Administration and the local authorities, about the urgent need of supporting the shelters both privately and authority owned, accommodating spontaneously arriving people from NK with the utility payments. Meetings with the shelter owners reflected and confirmed this urgent need.

On 10 November, a cease-fire was announced, and a deal had been signed to end the fighting around Nagorno-Karabakh. As of 30 November, it is estimated that still 90,000 people are accommodated in the collective shelters and host families in Armenia.

The latest update on registration data on spontaneous arrivals from the Migration Service of Armenia as of 9 December 2020 indicate that 90,640 spontaneous arrivals are scattered across 593 settlements and communities. Currently, 74 per cent of spontaneous arrivals are hosted in urban settlements, while 26 per cent are hosted in rural settlements. 39 per cent of the displaced population have been registered in Yerevan, 18 per cent in Kotayk, and 9 per cent in Syunik.

While actual number of displaced arrivals present in Armenia is highly dynamic and fluid, including due to ongoing returns to Nagorno Karabakh and the backlog in Migration Service registration and deduplication.

Summary of the current response

Overview of Host National Society Response Action

Movement Contingency Plan (MCP) has been activated on **28 September 2020** and the President of ARCS declared the emergency status and nominated the Secretary General as a response Coordinator. Consequently, the ARCS has already called for three Movement coordination meetings to share information about humanitarian needs and shape the Movement response in accordance with the agreed lead role of ICRC in the frame of the MCP in this situation of armed conflict.

Coordination between the **Armenian Red Cross and the Government**, including the Ministry of Health, Ministry of Labour and Social Welfare, Regional and local authorities, Ministry of Emergency Situations, Regional and local authorities, takes place regularly. Regular updates of the situation and needs of people who are arriving in Armenia are provided by local authorities and recently established IM platform by IOM. The intervention was also submitted to the Government for VAT exemption and the results will be expected soon.

ARCS is responding with the support of its partners **ICRC and UNHCR by providing non-food items** to 35,000 people with hygiene parcels, household items, blankets and furniture items. This assistance will be continued over the winter (up to March 2021) with cash assistance for the families hosting displaced from NK.

Further ARCS activities are **psychological support, first aid, running the hotlines, RFL (with ICRC guidance) and PSS**.

Psychologists and first aid teams of the ARCS provided psychological assistance and psychological first aid to about **10,000 people**, including wounded soldiers in hospitals, their relatives, ARCS hotline applicants, citizens involved in the process of identifying the bodies of those killed during the conflict, people sheltered in different institutions, to the relatives of the missing persons and captives.

60 ARCS trained volunteers to work with 2,500 children living in temporary shelters in schools, kindergartens, and hotels in 7 regions, organizing their daily lives and providing psychological support. With the purpose to prevent the separation of families in the result of the conflict and restore family links in the ARCS has activated its **Tracing Service** which has received about **3200 calls up to date**.

As of 10 December, a total of **22,201 people (5,550 HHs)** have been assisted with **food supplies for 15 days**.

Initially it was planned to support 6,800 people with food supplies for 2 months. Taking into account the fact that the **situation is changing rapidly**, and people arrived from NK are moving from one community to another, as well as part of their plan to return to NK, the decision has been made to provide **food supplies for 15 days** instead of 2 months. Moreover, with the remaining budget a new contract has been signed with suppliers for additional food supplies intended to cover the needs of 10'999 people. So overall, the **operation will reach** around **33,200 people** assisted by food for 15 days. It is also worth mentioning, that in some cases ARCS provided support several times, if after 15 days the communities/HHs requested more support.

Table 1: Food distribution - progress chart and revision			
Activity	People	Households	Timeframe of assistance
Initial plan	6,800	1,700	2 months
Status quo	33,200	8,300	15 days
Food distribution by 10 December 2020			
Completed	22,201	5,550	15 days
Ongoing	10,999	2,749	15 days

Table 2 - Content of a food ration per month per person		
Item	Unit	Quantity
Wheat flour	Kg	7
Oats	Kg	2
Buckwheat	Kg	2
Rice	Kg	2
Lentils	Kg	1
Peas	Kg	1
Pasta 800 g.	Pack	2
Oil	Litre	1
Sugar	Kg	2
Canned meat 330 g.	Pcs	2
Condensed milk 380 g.	Pcs	2
Tea, 25 bags in a box	Pack	.25
Coffee 100 g.	Box	1
Biscuits	Box	1
Canned fish	Item	2
Jam 300 g.	Item	1

The food assistance per location is shown in Table 3.

Requests for assisting about 44,572 people with **household items** were also received by the Armenian Government. About **10,108 people** were **reached** with household items (with the ICRC support) until now. Procurement of NFIs is ongoing.

The table below presents the requests and distributed food in total. The content of the food parcel is based on the Sphere standards. The food basket is the same for everyone. The procurement and the distribution is going on. The initially considered food items procurement for 6,800 people for two months will be adjusted to provide support to 33,200 people for the period of 15 days.

Table 3: Food assistance provided by region by 10 December 2020

Type and quantity of the assistance (people)	Food 15 days	
	Request	Response
Regions /Communities		
Syunik region	4,721	3,021
Gegharkunik region	3,078	3,078
Kotayk region	9,257	3,217
Armavir region	6,000	
Aragatsotn region	200	200
Tavush region	2,000	1,000
Vayots Dzor region	2,363	2,363
Ararat region	10,150	700
Lori region	500	500
Yerevan	8,122	8,122
Total	46,391	22,201

The assistance is delivered to the municipalities and then it is provided to beneficiaries by the authorities. In selected cases the ARCS representatives from HQ or branches are accompanying the distributions. ARCS branch staff and volunteers are supporting the local authorities during the distributions. The ARCS and IFRC logos are placed on the boxes and packs of the commodities provided. The post distribution monitoring (PDM) will be conducted jointly with ICRC and IFRC, ARCS branches and local authorities. Focus Group Discussions (FGDs) will take place with the owners of the collective centres as well as the affected communities (wherever possible).

A **complaints and suggestions mechanism** has been established through the ARCS hotlines. The contact phone numbers are communicated with the targeted communities and partners. During the initial phase 3,600 calls were received through ARCS hot lines. The calls were related mainly to the requests of support with food and household items. Identification and registration of targeted communities is not possible to conduct. ARCS is receiving written requests from the local authorities who are coordinating the overall response.

Communications within the National Society continues to provide information to the public about its activities through mainstream and social media¹, as well as psychosocial and COVID-19 health-related messaging to internal and external audiences. These awareness-raising activities also include dissemination of press releases, posters, televised interviews with subject-matter experts² and responding to public queries.

Implemented activities

- Movement Contingency Plan (MCP) has been activated and the President of ARCS declared the emergency status and nominated the Secretary General as a response Coordinator. Consequently, the ARCS has already called for three Movement coordination meetings to share information about humanitarian needs and shape the Movement response.
- Rapid response personnel has been deployed to Armenia to support the ARCS in implementing the DREF operation with a National Society Development in Emergencies (NSDiE) / Preparedness for Effective Response (PER) Coordinator profile funded by Canadian Red Cross, and a Communications Delegate funded by New Zealand Red Cross. Both are currently deployed for two months.
- Coordination between the Armenian Red Cross and the Government, including the Ministry of Health, Ministry of Labour and Social Affairs, Ministry of Emergency Situations, Regional and local authorities, takes place regularly. Regular updates of the situation and needs of people who are arriving in Armenia are provided by local authorities.
- The response activities are closely coordinated with IFRC and ICRC, as well as with the UN and major NGO stakeholders.
- Project is submitted to the Government for VAT exemption.
- Tender for procurement of food is conducted, three suppliers based on the lowest prices offered are selected, contracts for the supplies are signed.
- Identification and registration of beneficiaries is not possible to conduct. ARCS is receiving written requests from the local authorities who are coordinating the overall response. The assistance is delivered to the municipalities and then it is provided to beneficiaries by the authorities. In selected cases the ARCS representatives from HQ or branches are accompanying the distributions. The post distribution monitoring will be conducted jointly with

¹ <https://www.facebook.com/461118990593460/posts/3733908106647849/?vh=e>

² <https://youtu.be/aCEFYtFeuSw>

ICRC, ARCS branches and local authorities. Focus Group Discussions (FGDs) will take place with the owners of the collective centres as well as the NK people (wherever possible).

Overview of Red Cross Red Crescent Movement Actions in country

The ICRC being the lead Agency, supports the National Society in provision of household items to people arrived from NK to Armenia, the National Society provides the support through the local authorities. Also, first aid and RFL are supported by the ICRC. IFRC supported the NS with food items provision through the DREF. The Partner National Societies of Monaco, Denmark, Switzerland, Germany are supporting the NS with provision of food and household items; complementing the food distribution activities implemented through this DREF.

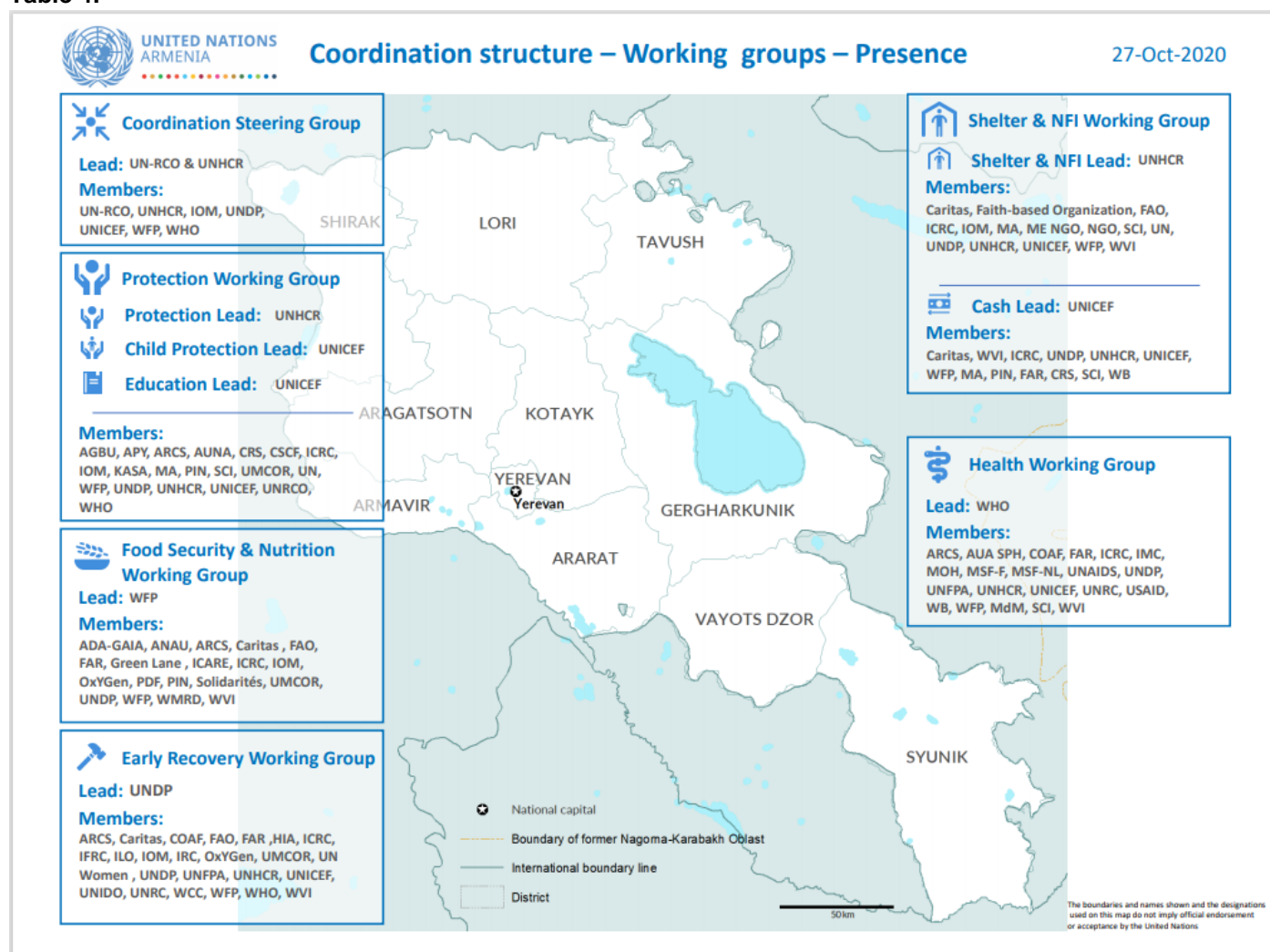
Overview of other actors' actions in country

Coordination Structure:

Currently there are 15 UN agencies, 4 foundations, 1 international organization, 20 international NGOs and 19 local NGOs.

5 operational working groups: shelter, protection, food security and nutrition, early recovery and health. 3 sub-working groups (some working groups are completed by a government representative) child Protection, education and cash (for a better overview, please see Table 4).

Table 4:



Needs analysis, targeting and risk assessment, scenario planning

Needs analysis

ARCS travelled to Syunik in October and could gather some new information about the needs, however, considering the considerable number of people, who were in need for urgent response, there were no sufficient time to organize detailed assessment with beneficiaries. ARCS is regularly visiting shelters and communities as for assistance in distribution process for monitoring purposes.

Preliminary assessments conducted by different partners in NK, however, indicate high levels of infrastructure destruction leaving return intentions uncertain for those still on the move. For the majority of displaced people, it is unlikely that they will return during the winter. The COVID-19 situation is a particular worry in communities in Armenia that are hosting displaced populations particularly with shelter arrangements currently being overwhelmed by the spread of the disease.

The overall needs of the affected population remain as food and non-food items, PSS/PFA, First Aid, winterisation items e.g. winter clothes, heating facilities and cash assistance. For the people in host families the additional needs are mainly bedding items, mostly foldable beds and cash assistance.

The main needs are utilities (electricity, heating, water), food, healthcare, housing, hygiene items and clothing. Based on the secondary information provided by Government and local authorities the need of supporting the collective shelters with utility payments became obvious as shelter “owners” can no longer cover utility payments, which puts people at risk of being evicted or living in unheated and dark shelters. Therefore, access to electricity, water and heating becomes an urgent need to maintain or improve people’s health and well-being conditions for living temporarily in those collective shelters. These so-called collective shelters are hotels, boarding institutions and public centres like schools and kindergartens which are selected for this intervention. Main need for this moment is to cover basic needs as a shelter package for payment of utilities, which are electricity, gas and water of the most vulnerable people in selected municipalities of Armenia.

The Government has estimated the number of people accommodated in host families and approximately 400 temporary shelters is about 90,000. The shelters are run both by the authorities and private sector (primarily hotels, hostels, boarding institutions). The Government approached the NS requesting assistance to cover the utility costs for the shelters and is currently discussing with ARCS and ICRC for the provision of cash assistance for host families.

The majority of the people are women, children and older people. The number of affected people is likely to further increase and there are limited financial capacities to meet the needs of spontaneous arrivals.

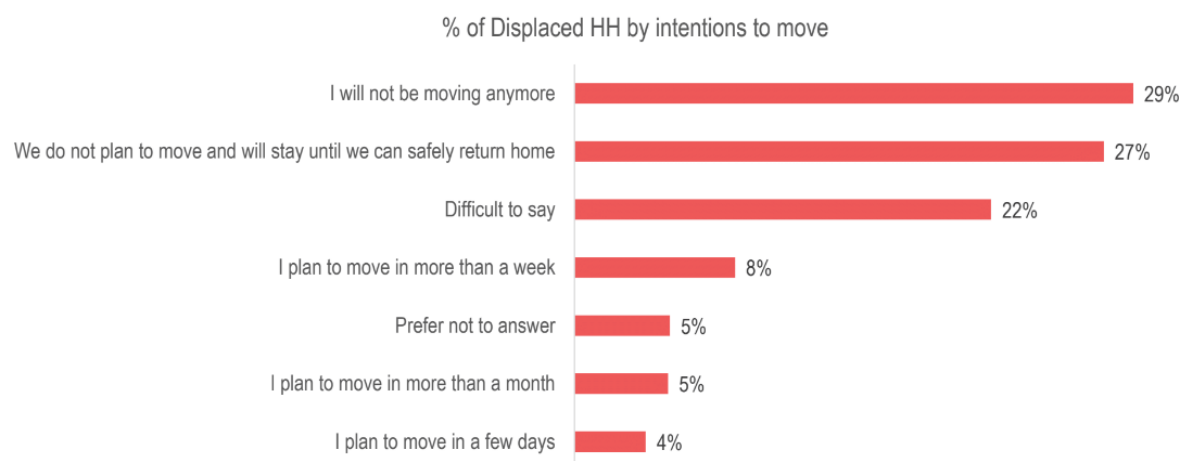
Operation Risk Assessment

Table 5: Scenario planning. Probabilistic scenarios at the moment are the following:

Scenario	Humanitarian consequence	Potential Response
<ul style="list-style-type: none"> - The trilateral agreement signed to end the hostilities, respected by all parties - Hundreds of injured and wounded, including civilians - Thousands of people displaced - Local infrastructure destroyed - Breakdown of public services (health system, schools, markets, communication systems) - Continued arrivals of people from affected areas to smaller scale 	<p>Smaller influx of people from border communities of Tavush and NK to Armenian cities and villages possible. Particularly, target groups are: Children, elderly/ pensioners, women, disabled, large families with 3 and more kids and Host families.</p> <p>The needs are increasing and changing over time as more people are in need of humanitarian assistance.</p>	<p>ARCS will require more resources for providing the necessary support beyond DREF to address early recovery needs of affected population</p>
<ul style="list-style-type: none"> - Some people who arrived from Nagorno-Karabakh are not able to go back to their homes because of infrastructure damages or households being destroyed by fighting’s (see table 6) 	<p>The need for winterization and other specific needs are evident requiring larger scale humanitarian action.</p>	<p>ARCS support the hosting settlements and consider longer term response actions.</p>

According to REACH (4th DEC 2020) More than 50% of displaced household reported that they do not intend to return and 20% were unable to plan what they would do in the next three months		
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Table 6



The two mentioned scenarios mentioned in Table 5 are considered for response. The needs increase as more people are in need of humanitarian assistance. In addition, the winterization issues are also arising.

ARCS has a safe access to all areas where people who arrived from Nagorno-Karabakh are currently residing. The need assessment overall was conducted by the Government which is the main coordinating body for humanitarian actions covering NK displaced people needs. The ARCS as an auxiliary organization to the Government is acting in close cooperation and coordination with them and responding to the needs identified through them. This was done taking into account as well the urgency and volume of basic needs of the displaced people.

ARCS' auxiliary role to the public authorities in the humanitarian field is strongly recognised and accepted and the current request for supporting people to live in adequate shelter conditions was made within the frameworks of the NS' auxiliary role. ARCS has a proven track record of cooperation and partnership with the government and the local communities; it has been successful in cultivating good reputation and enjoys high levels of trust from both the authorities and communities.

The Armenian Red Cross sees the need to also assist all vulnerable people affected by the Nagorno Karabakh conflict escalation, **who are staying in the selected collective centres in Armenia, with meeting their needs to have basic services available specifically related to the coming winter season.** The assistance aims to contribute to the improved health and well-being of people living in the collective shelters temporarily due to the conflict. The affected people will be assisted for three more months and will be able to continue to live in safe shelters in dignified conditions during the cold season in Armenia.

- ARCS will work in partnership with state/public service providers to reach the most vulnerable people affected by the conflict.
- The local authorities will provide lists of collective shelters; ARCS as an auxiliary role to the public authorities in the humanitarian field and will assist the people in need through covering their basic needs and right for warmth and health.
- The affected population will be kept informed about the assistance provided, and a two-way communication dialogue will be established between the ARCS and the affected families living in the selected shelters.
- A post-distribution monitoring assessment will be conducted to measure and verify the relevance, efficiency and effectiveness of the assistance.
- The exit strategy will be further elaborated within strong and robust cooperation and coordination with relevant partners, e.g., UN, ICRC and local NGOs during the ongoing WG meetings. The exit strategy will also depend on the developments of the situation in terms of people's movements which currently is uncertain.

B. OPERATIONAL STRATEGY

Proposed strategy

The objective of the operation is to provide immediate assistance to some 33,200 people (increased from the originally targeted 6,800 people) who spontaneously arrived from affected areas through the provision of food for 15 days.

The distribution to beneficiaries is organized through the municipalities to those who residing in collective shelters and host families. In some cases, ARCS delivering assistance to collective shelters upon request directly received from them (e.g., hotels, kindergartens).

As of 10 December, the Armenian Red Cross provided humanitarian assistance of food (sufficient for 15 days) to 22,201 people in the regions detailed in Table 3. However, the requests were much higher as it is also indicated in the table.

People affected by the conflict and COVID-19 outbreak were forced to leave their homes and need to live in collective shelters now. The affected families are people with no (or low) income. As a result, the distribution is ongoing.

The actions planned under this DREF operation will be complemented by the National Society Response plan which is under development in coordination with and inputs from Movement Partners. IFRC CCST will also continue supporting the Armenia RC through the programmes and activities included into the Country Operational Plan for 2021

Quality assurance, monitoring and evaluation

A well-functioning feedback mechanism is necessary for monitoring purposes to allow people to relay feedback and complaints regarding the support being provided in a timely and efficient manner.

Operational support services

PMER, Finance and Logistics support to this operation are provided through the IFRC CCST and IFRC Regional Office.

Logistics and supply chain

The Armenia Red Cross has a logistics department and procurement guidelines in place which are in compliance with IFRC procurement standards and the locally pertaining legal requirements. Procurements will be done by ARCS in consultation with IFRC GLS if and when required.

ARCS do not have a food stock available to be used during the disaster. Procurement will be conducted at central level by the logistics department. It will be the responsibility of the IFRC Country Cluster Support Team to ensure that all procurement files kept for future audit purposes. The transportation is budgeted as well for distribution purposes.

Planning, monitoring, evaluation, & reporting (PMER)

ARCS and the IFRC Country Cluster Support Team for Southern Caucasus (based in Tbilisi) will jointly monitor the action. Post distribution monitoring will be organized in shelters where people are temporarily residing. A satisfaction survey will be organized as soon as the operation is completed, using the standard IFRC questionnaire adapted to local specifics. An operational review will be also conducted. Brief monitoring reports will be sent to IFRC Regional Office for Europe by ARCS monthly.

Human resources

The ARCS mobilized 12 volunteers in HQ and about 50 volunteers from the regional branches. For the operation, the ARCS also assigned Disaster Management staff, driver, financial staff and other support staff from headquarters as required to support the implementation of the operation.

The IFRC Country Cluster Support Team (CCST) for South Caucasus is providing technical support to ARCS during the implementation of the DREF operation, especially in the areas of CVA / Shelter, CEA, PMER and lessons learned through to adjust the current modality of payments.

Rapid response personnel was deployed to Armenia to support the ARCS in implementing the DREF operation with a National Society Development in Emergencies (NSDiE) / Preparedness for Effective Response (PER) Coordinator profile and Communications Delegate for two months funded by the Canadian Red Cross.

Information technologies (IT)

The ARCS website is used to cover the process of the project implementation sharing the updates from the field, as well as photos and other relevant materials. Link: <https://www.redcross.am/news/armenian-red-cross-society-responds.html>

Communications

The ARCS ensures relevant media coverage to promote the operation and profile the work of the National Society. This is done in close coordination with the ICRC and IFRC in line with the provisions of the Movement Contingency Plan. IFRC Regional Communications team is providing remote technical support to the ARCS communications team.

C. DETAILED OPERATIONAL PLAN



Livelihoods and basic needs

People reached: 22,201

Male: no data available on gender breakdown

Female: no data available on gender breakdown

Outcome 1: Displaced people are supported by food, hygiene items and household supplies

Indicators	Target	Actual
Basic needs assistance is provided to the most affected communities	33,200 (revised)	22,201

Output 1.1: Basic needs assistance for livelihoods security including food is provided to the most affected communities

Indicators	Target	Actual
Displaced people are supported by food for the period of 15 days	33,200 (revised)	22,201

Progress towards outcomes

The ongoing activities are the following:

- Cooperation and coordination with the Movement Partners, Government and local authorities;
- Procurement of food;
- Transportation and distribution of food parcels and household items;
- Create and run a hotline, Integrate feedback and complaints mechanism into a help desk.

The original target was for 6,800 people for two months. Based on the operational context it was decided to reach 33,200 people for 15 days. To date, 22,201 people have been assisted with food for the period of 15 days.

Tender for procurement of food has been conducted, three suppliers based on the lowest prices offered were selected and, contracts with the supplies were signed. The content of the food parcel is based on the Sphere standards. The food basket is the same for everyone (see Table 2). The procurement and the distribution are ongoing. Post distribution monitoring and focus group discussions will be organized in the coming months.

Strengthen National Society

Outcome 1: National Society capacity building and organizational development objectives are facilitated to ensure that National Societies have the necessary legal, ethical and financial foundations, systems and structures, competences and capacities to plan and perform

Output 1.1: National Societies have effective and motivated volunteers who are protected

Indicators:	Target	Actual
60 Volunteers to work with children have received basic training and equipment	60	62

Output 2.1.1: Effective response preparedness and NS surge capacity mechanism is maintained

Indicators:	Target	Actual
# of lessons learned WS organized	1	0

Progress towards outcomes

The ongoing activities are the following:

- Work on reporting, accountability to communities, community engagement and accountability;
- Finance work;
- Administration work;
- Warehousing for goods reception has been prepared.

D. FINANCIAL REPORT

For the interim financial report please click [here](#).

The balance remaining is going to be spent on the procurement and the operation costs of the distribution of the food items during the coming period.

Reference documents

Click here for:

- [Emergency Plan of Action \(EPoA\)](#)

Contact information

For further information, specifically related to this operation please contact:

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How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



Save lives.
protect livelihoods,
and strengthen recovery
from disaster and crises.



Enable **healthy**
and **safe** living.



Promote **social inclusion**
and a culture of
non-violence and **peace.**

DREF Operation

Interim FINANCIAL REPORT

Selected Parameters			
Reporting Timeframe	2020/10	Operation	MDRAM007
Budget Timeframe	2020/10-2020/12	Budget	APPROVED

Prepared on 11/Dec/2020

All figures are in Swiss Francs (CHF)

MDRAM007 - Armenia - Nagorno-Karabakh conflict

Operating Timeframe: 06 Oct 2020 to 31 Dec 2020

I. Summary

Opening Balance	0
Funds & Other Income	501,485
DREF Allocations	501,485
Expenditure	-501,486
Closing Balance	-1

II. Expenditure by area of focus / strategies for implementation

Description	Budget	Expenditure	Variance
AOF1 - Disaster risk reduction			0
AOF2 - Shelter			0
AOF3 - Livelihoods and basic needs	501,485	501,486	-1
AOF4 - Health			0
AOF5 - Water, sanitation and hygiene			0
AOF6 - Protection, Gender & Inclusion			0
AOF7 - Migration			0
Area of focus Total	501,485	501,486	-1
SFI1 - Strengthen National Societies			0
SFI2 - Effective international disaster management			0
SFI3 - Influence others as leading strategic partners			0
SFI4 - Ensure a strong IFRC			0
Strategy for implementation Total			0
Grand Total	501,485	501,486	-1

DREF Operation

Interim FINANCIAL REPORT

Selected Parameters			
Reporting Timeframe	2020/10	Operation	MDRAM007
Budget Timeframe	2020/10-2020/12	Budget	APPROVED

Prepared on 11/Dec/2020

All figures are in Swiss Francs (CHF)

MDRAM007 - Armenia - Nagorno-Karabakh conflict

Operating Timeframe: 06 Oct 2020 to 31 Dec 2020

III. Expenditure by budget category & group

Description	Budget	Expenditure	Variance
Contributions & Transfers	470,878	470,879	-1
Cash Transfers National Societies	470,878	470,879	-1
Indirect Costs	30,607	30,607	0
Programme & Services Support Recover	30,607	30,607	0
Grand Total	501,485	501,486	-1