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Operations Update Cameroon: Population Movement

 International Federation
of Red Cross and Red Crescent Societies

Emergency appeal n° MDRCM027	GLIDE n°. OT-2018-000155-CMR
EPoA update n° 4; 14 January 2021	Timeframe covered by this update: 1 March 2020 – 31 December 2020
Operation start date: 22 May 2019	Original timeframe: 22 May – 30 November 2019 Operation timeframe: 19 months. Expected end date: 31 January 2021
Overall operation budget: CHF 2,000,000	If Emergency Appeal operation, DREF amount initially allocated: CHF 250,000
N° of people being assisted: 35,000 people (West: 13,465 IDPs and 3,580 host population Littoral: 14,185 IDPs and 3,770 host population).	
Red Cross Red Crescent Movement partners currently involved in the operation: Cameroon Red Cross, ICRC, IFRC and Luxembourg Red Cross ¹	
Other partner organizations actively involved in the operation: OCHA, WFP, UNICEF, and Ministry of Territorial Administration (in lead Ministry) / Civil Protection	

22 May 2019: [MDRCM027 Emergency Appeal](#) (EA) in response to Population Movement in Cameroon is launched requesting CHF 2 million for an initial timeframe of six months (22 May – 30 November 2019). CHF 250,000 is allocated from the IFRCs Disaster Relief Emergency Fund ([DREF](#)).

16 August 2019: [Operations update no.1](#) is published, extending the operation timeframe to 12 months, until 31 May 2020 due to combination of Movement coordination issues, and prevailing weather conditions which slowed the rate of implementation.

2 November 2019: [Operations update no.2](#) is published, which indicates a change of operational strategy, specifically for cash distribution as informed by developments in the geographical areas under the operation.

20 April 2020: [Operations update no.3](#) is published; extending the operation timeframe to 19 months, until 31 December 2020; to allow the implementation of activities planned; following the receipt of additional funding into the MDRCM027 Emergency Appeal.

Summary of major revisions made to emergency plan of action:

Majority of activities planned under the MDRCM027 EA have been completed; with exception of the distribution of unconditional cash grants which have been delayed due to bottlenecks in the contracting of the Financial Service Provider (FSP) – MTN Cameroon. This was then exacerbated by challenges in the transferring of funds to the FSP due to an error in the financial transaction that took two weeks to correct. As of 31 December 2020, the distributions had only been partially completed – of the 2,600 families targeted, 1,844 had been reached (71%), which has resulted in increasing frustration among the communities, compromising the safety and security of Cameroon Red Cross staff and volunteers.

This Operations update no 4 is published to request a no-cost extension of the operation timeframe by one month, until 31 January 2021. This will allow Cameroon Red Cross with the support of IFRC to finalize the cash distributions of cash to those 756 families who were not reached. It will also ease the frustrations felt by communities; and help repair the image of Cameroon Red Cross.

¹ ICRC and Luxembourg Red Cross have not contributed funding to this response; but are present in the area of operation.

The IFRC on behalf of Cameroon Red Cross would like to thank partners that have generously contributed to this Emergency Appeal: Canadian Red Cross, Canadian Government (via Canadian Red Cross), Italian Government Emergency Fund and Japanese Red Cross.

A. Situation analysis

Description of the disaster

Humanitarian crisis affecting the North-West and South-West regions of Cameroon has continued to deteriorate. According to a Multi-Sector Rapid Assessment (MIRA) commissioned by the Humanitarian Country Team (HCT) and led by UNOCHA; ongoing violence has resulted in the internal displacement of 200,189 people, of which approximately 60% are living with host families. There has been a demographic change in the internally displaced population, with increasing numbers of women and children, unaccompanied children, and child-headed households. An estimated 75% do of the Internally Displaced Populations (IDPs) also do not have national identification cards and/or birth certificates² impacting on their ability to access state services.

Regions	Divisions	IDPs	Host	PIN
West	Bamboutos	16,292	18,334	34,626
	Haut-Nkam	4,617	5,212	9,829
	Hauts-Plateaux	1,357	3,086	4,443
	Koung Khi	676	797	1,474
	Menoua	52,330	53,745	106,076
	Mifi	9,361	10,758	20,119
	Nde	4,029	5,569	9,598
	Noun	34,646	53,801	88,448
Total West		123,309	151,303	274,612
Littoral	Moungo	31,880	32,267	64,147
	Wouri	45,000	44,047	89,047
Total Littoral		76,880	76,314	153,194
Total Littoral/West		200,189	227,617	427,806

Source: OCHA, MINAT

Table 1: People in Need in the West and Littoral Regions

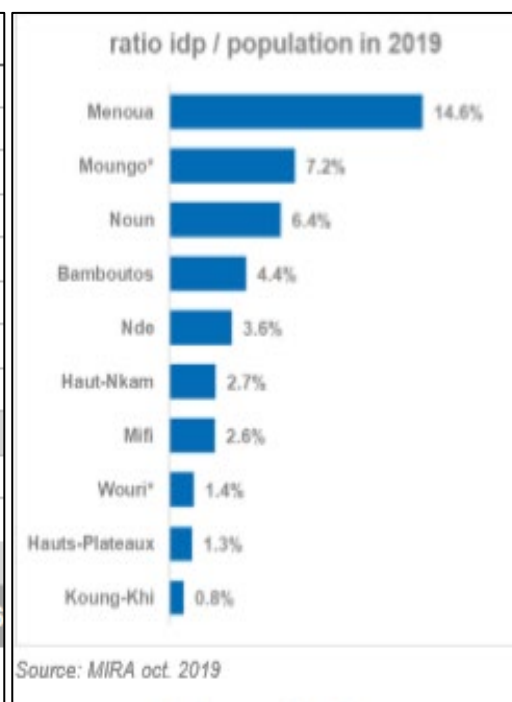


Figure 1: Ratio IDP vs Population West and Littoral

Summary of current response

Overview of Host National Society

The Cameroon Red Cross Society (CRCS) is present nationwide through its fifty-eight (58) local branches and 320 functional committees. CRCS works with a network of 65,000 volunteers among which close to 20,000 are active first-aid trainers.

Despite limited logistical and financial capacities, CRCS has a large network of trained and active volunteers (around 20,000) which have been mobilized to support the implementation of the Emergency Plan of Action (EPoA) for in the areas targeted under the EA.

Following the launch of the Emergency Appeal; the EPoA was prepared and then validated through involved review of assessment and evaluation data; and coordination with other Movement partners. This resulted in a delay in the implementation of activities planned by CRCS, which did not commence at community level until December 2019 onwards. Refer below for the major accomplishments (by sector) until 31 December 2020.

Sector	Activity	Actions taken
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² OCHA, Multi-Sector Rapid Assessment, October 2019

Shelter	Distribution of Essential Household Items (EHI)	<ul style="list-style-type: none"> 998 families (6,833 people) received EHIs including: kitchen sets and sleeping mats.
	Cash and voucher assistance (CVA)	<ul style="list-style-type: none"> Standard Operating Procedures (SOPs) developed on CVA interventions for CRCS. 10 markets assessed and 27 traders interviewed to figure out the capacity of local markets to respond huge demand in case of CVA interventions. 273 key informants interviewed to figure out the top beneficiaries' needs and preferences and control the feasibility of CVA interventions. 2,600 families (13 000 persons) identified for CVA. Total 1,844 families (71% of 2,600) received unconditional cash grants.
Health	Distribution of Health-related EHI	<ul style="list-style-type: none"> 998 families (6,833 people) received mosquito nets with sensitization provided on their use at the point of distribution.
Water, Sanitation & Hygiene Promotion (WASH)	Distribution of WASH-related EHI	<ul style="list-style-type: none"> 998 Households (6,833 persons) received WASH related items including Aquatabs, dignity kits, jerry cans and soap.
National Society Development (NSD)	Capacity building/Training	<ul style="list-style-type: none"> 135 volunteers trained in CEA, WASH, menstrual hygiene, and distribution techniques. 25 volunteers trained in CVA interventions.

Overview of Red Cross Red Crescent Movement in country

CRCS is hosting French Red Cross (operating in Far North region) and Luxemburg Red Cross (working in the West region) to support its actions of humanitarian and community-based risk reduction activities benefitting IDPs. ICRC has long presence in country mostly focusing on operations related to population movement related to the conflicts in Far North (Boko Haram) and North West and South West region (Anglophone crisis). ICRC are also working in collaboration with IFRC in response to the COVID-19 pandemic.

Operations planning meetings have been held a weekly basis to discuss the activities to be implemented in the Littoral and West Regions; and ensure complementarity among Movement partners. CRCS also lead internal Movement coordination meetings (French Red Cross, ICRC, Luxembourg Red Cross and Swedish Red Cross) with the support of IFRC to share information and ensure a coordinated support from all Movement partners with in-country presence.

The IFRC has its Central Africa Country Cluster Support Team (CCST) based in Yaoundé, Cameroon; and is coordinating with the IFRC African Regional Office (ARO) in Nairobi, Kenya in accordance with the IFRC Secretariat's Emergency Response Framework (ERF). On 22 May 2019, an Emergency Appeal was launched in support of CRCS response to the Population Movement. This included the release of CHF 250,000 from the Disaster Relief Emergency Fund (DREF) as a loan to the Emergency Appeal. Operations Update no.1 was published on 16 August 2019 which extended the operational timeframe to 12 months. Subsequent Operations Updates were then issued to announce extension of operational timeframe, and adjustment of the operational strategy following the completion of in-depth assessments and coordination with other Movement partners. IFRC has engaged with Movement partners to support the activities planned under the EA and to avoid gaps and overlap.

Overview of non-RCRC actors in country

Coordinating with the authorities

The CRCS was created on 30 April 1960. And was recognized as public utility association since 09 January 1963 by decree N°63/DF/06. This status was renewed on 31 March 2020 by another decree No. 2020/143 signed by the Cameroon Head of State. Cameroon Red Cross is a key national partner and is actively participating in all external coordination meetings at national and regional level with all humanitarian stakeholders.

Inter-agency coordination

UNOCHA has been responsible for humanitarian coordination during the multi-sectorial needs' assessment, the convening of coordination meetings with partners, as well as the organization and coordination of the multisectoral evaluation mission to the Littoral and West Regions to assess the situation and needs of IDPs in the North-West and South-West.

CRCS and IFRC CCST office are members of the Cash Technical Working Group in Cameroon chaired by the World Food Programme (WFP); thus, reports, tools, lessons learnt, and experience are shared on a monthly basis.

Needs analysis and scenario planning

Please refer to: [Operations update no.3](#) for information on the Needs analysis, Targeting, Scenario Planning and Operation Risk Assessment where it is explained in detail; and is unchanged.

B. Operational strategy and plan

Overall Objective

The overall purpose of this operation is to provide assistance to 35,000 people (from IDPs and Host Communities in 2 targeted regions through Shelter/EHI, Health, Protection, Gender, and Inclusion (PGI) and WASH interventions for a period of 19 months. There is also focus on NSD focused on Disaster Risk Reduction (DRR) and Preparedness for Effective Response (PER)

Proposed strategy

Based on the low funding coverage for the EA (refer to financial section); CRC with support from IFRC has prioritized meeting the immediate emergency needs of the IDPs and host communities. The low level of funding available has impacted on the feasibility of other interventions, with prioritization of the following:

- Essential household items
- Unconditional cash assistance,
- Health and Hygiene Promotion
- NSD (Training of CRCS volunteers)
- WASH


Note that other activities such as DRR and PER have been deprioritized; and will be addressed through the long term IFRC Cameroon Country Plan. In addition, CRCS active presence within the various existing clusters and coordination mechanisms which provide assistance to IDPs and vulnerable communities within affected and neighboring regions will also support the long-term strategic planning and raise CRCS profile.

Please refer to [Operations update no.2](#) and [no.3](#) for information on the Proposed strategy where it is explained in detail.

Operational support services

Please refer to [Operations update no.2](#) and [no.3](#) for information on Operational support services where it is explained in detail; and is unchanged.

C. Detailed Operational Plan

	Shelter People targeted: 35,000 People reached: 9,220 Male: 4,425 Female: 18,200	
Outcome 1: Communities in disaster and crisis affected areas restore and strengthen their safety, well-being and longer-term recovery through shelter and settlement solutions		
Indicators:	Target	Actual
# of people improved living conditions which are safer and more dignified.	13,000	9,220
Output 1.1: Short, medium and long-term shelter and settlement assistance is provided to affected households		
Indicators:	Target	Actual
# of households who received cash assistance	2,600	1,844
Output 1.2: Affected households are provided with technical support, guidance and awareness for safe shelter design and facility planning, as well as improved construction skills.		

Indicators:	Target	Actual
% of volunteers improved knowledge in emergency shelter techniques and best practices.	100	Cancelled
<p>Initiation of shelter activities were delayed due to low funding coverage; and subsequently cancelled based on the government strategy. These activities were replaced by the introduction of unconditional cash distributions to support 2,600 families (13,000 people). This was based on consultation with IOM on the need to support IDPs with assistance to meet their basic needs, including rental support and household item.</p> <p>Cash readiness activities were conducted, including a Rapid Market Assessment and Cash Feasibility Study. Total of 10 markets were assessed and 27 traders interviewed to validate the local capacity to respond to demands generated following the cash distributions. CRCS also conducted interviews with 273 key informants from targeted communities to confirm their needs and preferences in terms of the cash transfer mechanism. Total of 25 CRCS volunteers were trained on CVA. Standard Operating Procedures (SOPs) to guide the cash distributions were also developed.</p> <p>An FSP was procured – MTN Cameroon – however this process was unexpectedly elongated, with the contract not signed until November 2020. After the signing of the contract, new delays associated with the transfer of funds from Nairobi to the FSP bank account occurred, which took two weeks to correct. The cash distribution was initiated on 31 December 2020 (the end date of the operational timeframe). Total of 1,844 families (9,220 people) received unconditional cash grants, of which 1,685 families received Mobile Money (MoMo) transfer; and 159 families received direct cash out payments as they did not have MoMo numbers.</p> <p>This equates to 71% of target (2,600). Cash distributions to the remaining 756 families (3,780 people) will be completed during January 2021. A post distribution monitoring exercise will also be conducted to provide recipients with opportunity to feedback on the assistance provided.</p>		



CRC complete distributions of unconditional cash. Source: CRCS/IFRC



Health


People targeted: 35,000

People reached: 6,833

Male: 3,280

Female: 3,553

Outcome 1: The immediate risks to the health of affected populations are reduced			
Indicators:		Target	Actual
# of people reached		35,000	6,833
# of people reached by CRCS with services to reduce relevant health risk factors		35,000	6,833
Output 1.1: The health situation and immediate risks are assessed using agreed guidelines Activities planned			
Indicators:		Target	Actual
# of volunteers trained on PFA		160	78
# of volunteers trained in epidemic control		100	78
Progress towards outcomes			
<p>Total of 998 families (6,833 people) received dignity kits and mosquito nets. This was accompanied by sensitization provided on their use at the point of distribution. This equates to 19% of the intended target (35,000) which has not been achieved due to the low funding coverage and need to reduce the scale of activities planned.</p> <p>In November 2020, total of 78 CRCS volunteers from Bamboutos, Mifi, Menoua and Noun Divisions (West Region), and Wouri and Moungo Divisions (Littoral Region) were trained in PFA and epidemic control. This equates to 49% of the target (160) which was not achieved due to the low funding coverage.</p>			

	<p>Water, sanitation and hygiene People targeted: 35,000 People reached: 6,833 Male: 3,280 Female: 3,553</p>		
Outcome 1: Immediate reduction in risk of waterborne and water related diseases in the targeted communities			
Indicators:		Target	Actual
# households reached with awareness raising activities on improved treatment and safe use of wastewater and use of latrines		7,000	998
Output 1.1: Continuous assessment of water, sanitation, and hygiene situation is carried out in targeted communities			
Indicators:		Target	Actual
# of volunteers trained on water purification with chlorine		100	140
# households trained on water purification using chlorine		7,000	998
# latrines rehabilitated		50	Cancelled
Output 1.2: Hygiene promotion activities which meet Sphere standards in terms of identification and use of hygiene items provided to target population.			
Indicators:		Target	Actual
# of people reached by hygiene promotion activities:		35,000	6,599
# of volunteers trained in CEA		100	140
# households who received home water treatment product, soap		7,000	998
# boreholes constructed		3	0
Output 1.5: Hygiene-related goods (NFIs) which meet Sphere standards and training on how to use those goods is provided to the target population			
Indicators:		Target	Actual
# of women and girls received dignity kits		7,000	998
Progress towards outcomes			
<p>Total of 6,599 people have been reached through hygiene promotion activities, which commenced from February 2020 onwards. This equates to 18% of the intended target (35,000) which was not achieved due to the late</p>			


commencement of this activity combined with prioritization by CRCS on awareness raising related to the COVID-19 pandemic.

CRCS with support from IFRC conducted (6) training sessions on Community Engagement and Accountability (CEA) and WASH in Bangourain, Bamboutos, Menoua Mounjo, Njimoun, Noon and Wouri Divisions. Total of 140 volunteers received this training. This equates to 140% of the intended target (100).

Following the completion of this training, the CRCS volunteers were mobilized to support the distribution of WASH related EHIs. Total of 998 families (6,833 people) received WASH related EHIs comprising aquatabs, dignity kits, jerry cans and soap.

Demonstration on the use of the aqua tabs and handwashing using soap was done at the point of distribution. This equates to 14% of the intended target (7,000) which was not achieved due to the low funding coverage.

Note that the rehabilitation of latrines (50) was cancelled following reprioritization due to the low funding coverage.

 <p>Disaster Risk Reduction People targeted³: 35,000 People reached: 0 Male: 0 Female: 0</p>		
Outcome 1: Internally displaced people and host communities in high-risk areas are prepared for and able to respond to disaster		
Indicators:	Target	Actual
% of disaster risk of communities reduced	50% (10 communities)	0
Output 1.1: Internally displaced people and host communities take active steps to strengthen their preparedness for timely and effective response to disasters.		
Indicators:	Target	Actual
Outcome 2: Local government departments and other relevant actors are prepared for and able to respond to disaster.		
Indicators:	Target	Actual
% of disaster response readiness increased	4	0
Output 2.1: Local governments take active steps to prepare for disasters and reduce the impacts associated with the disaster		
Indicators:	Target	Actual
# of community risk management plans developed	4	0
Outcome 3: National Society Preparedness Capacity is strengthened to prepare for and respond to disaster		
Indicators:	Target	Actual
% of National Society and communities' response capacity improved	50%	0
Output 3.1: National Society Volunteers take active steps to prepare for disasters and reduce the impacts associated with the disaster		
Indicators:	Target	Actual
# of volunteers trained in VCA	50	0
# of small-scale mitigation activities undertaken	10	
Progress towards outcomes		
Activities planned have had to be deprioritized due to the low funding coverage. Planning has been done and this activity is being prepared as priority as part of the IFRC Cameroon Country Plan.		

³ Reference to the guidance on counting people targeted guidance.



Protection, Gender and Inclusion⁴

People targeted: 35,000

People reached: 0

Male: 0

Female: 0

Outcome 1: Communities identify the needs of the most vulnerable and particularly disadvantaged and marginalised groups, as a result of inequality, discrimination and other non-respect of their human rights and address their distinct needs

Indicators:	Target	Actual
# of volunteers and staff are aware about protection issues and practice them in response work	100	0

Output 1.1: NS programmes improve equitable access to basic services, considering different needs based on gender and other diversity factors.

Indicators:	Target	Actual
Data base on sex and age disaggregated	100	0
# of volunteers received briefing on code of conduct	100	135
IFRC PGI guidelines adapted to local context and disseminated	100	0

Progress towards outcomes

Total of 135 volunteers received briefing on the Code of Conduct. This equates to 135% of the intended target (100). Other activities planned have had to be deprioritized due to the low funding coverage. Planning has been done and this activity is being prepared as priority as part of the IFRC Cameroon Country Plan.

Outcome 2: provide communities with knowledge and awareness on sexual-and gender-based violence and all forms of violence against children

Indicators:	Target	Actual
% of people are aware about their rights for protection and basic human rights.	35,000	0

Output 2.1: Emergency response operations prevent and respond to sexual- and gender-based violence and all forms of violence against children.

Indicators:	Target	Actual
# of SGBV cases reported, documented, and managed appropriately by NS staff	35,000	0
# number of volunteers trained on SGBV	35,000	0
# number of people reach by awareness messages addressing sexual-and gender-based violence	35,000	0

Progress towards outcomes

Activities planned have had to be deprioritized due to the low funding coverage. However, planning has been done and this activity is being prepared as priority as part of the IFRC Cameroon Country Plan. Initiation of SGBV activities will be done once guidelines and data collection tools have been completed.

Outcome 2: NS programmes and actions reflect and promote Movement fundamental principles while emphasizing on social inclusion

Indicators	Target	Actual
# of national society policy documents/guidelines include PGI	35,000	0

Output 2.1: NS educational and advocacy programmes raise awareness on humanitarian challenges, cultivate humanitarian values and develop relevant interpersonal skills

Indicators	Target	Actual
# number of people reached by awareness raising messages developed around social inclusion, peace promotion and non-violence	35,000	0
# number of activities organized by the NS to promote social inclusion and humanitarian values	35,000	0
# number of trainings organized on the provision of skills and values-based education	35,000	0

Progress towards outcomes

⁴ This area of focus is a merge of what previously was Social Inclusion and Culture of Non-violence and peace. It is under development, so for now it represents the physical merge of three existing relevant outputs.

PGI evaluation was planned in August 2020; and reporting from this is underway. Other Activities planned have had to be deprioritized due to the low funding coverage. However, planning has been done and this activity is being prepared as priority as part of the IFRC Cameroon Country Plan.

National Society capacity building		
Outcome 1.1: National Society capacity building and organizational development objectives are facilitated to ensure that National Societies have the necessary legal, ethical and financial foundations, systems and structures, competences and capacities to plan and perform		
Indicators:	Target	Actual
# of National Society polices include provision of volunteer insurance	150	100
Output S1.1.4: National Societies have effective and motivated volunteers who are protected		
Activities Planned		
Indicators:	Target	Actual
# of RC volunteers trained on response standards, protocols, system, and procedures	150	150
Output S1.1.6: National Societies have the necessary corporate infrastructure and systems in place		
Indicators:	Target	Actual
# of policies and guidelines developed	3	0
# of emergency response structure and systems	3	1
Progress towards outcomes		
An organizational chart for the response structure that links the National Society to the IFRC has been proposed and shared with Movement partners. Total of 100 CRCS volunteers involved in operation have received insurance coverage. Training of volunteers on response standards, protocols, system, and procedures was not achieved due to the low funding coverage.		
Outcome 2.1: Effective and coordinated international disaster response is ensured		
Indicators:	Target	Actual
Operation is provided with surge support for quality implementation	1	1
Output S2.1.1: Effective response preparedness and NS surge capacity mechanism is maintained		
Indicators:	Target	Actual
# of surge capacities deployed	1	1
Outcome 2.1.3: Target communities have access to life-saving information, adopt and practice key recommendations, know their rights and entitlements, participate in decisions through their feedbacks which are used to inform programme changes		
Indicators:	Target	Actual
# of people satisfied with RC assistance	N/A	Ongoing
Output S2.1.3: NS compliance with Principles and Rules for Humanitarian Assistance is improved		
Indicators:	Target	Actual
# and type of methods established to share information with communities about what is happening in the operation	2	2
# of complaints and feedback received and responded to by the NS	N/A	Ongoing
Output S2.1.4: Supply chain and fleet services meet recognized quality and accountability standards		
Indicators:	Target	Actual
Timely logistics and supply chain support provided throughout the operation	1	1
Output S2.1.6: Coordinating role of the IFRC within the international humanitarian system is enhanced		
Indicators:	Target	Actual
Movement coordinated response plan and strategies in place	1	1

Progress towards outcomes		
A surge Operations Manager was deployed. This profile was extended by 3 months to support the implementation of the cash distributions.		
Outcome 3.1: The IFRC secretariat, together with National Societies uses their unique position to influence decisions at local, national and international levels that affect the most vulnerable.		
Indicators:	Target	Actual
Coordination with UN and other humanitarian actors established	1	1
Output S3.1.1: IFRC and NS are visible, trusted and effective advocates on humanitarian issues		
Indicators:	Target	Actual
IFRC and CRCS participated in coordination meetings of government coordination platforms, Clusters, and other forums	1	1
Output S3.1.2: IFRC produces high-quality research and evaluation that informs advocacy, resource mobilization and programming.		
Indicators:	Target	Actual
Monitoring and reporting compliances are met	1	4
Progress towards outcomes		
Participation in coordination meetings organized by UN agencies and partners is done monthly. Refer to the “Coordinating with the authorities” and “Inter-agency coordination” sections.		
Operations updates no.1, no.2 and no.3 were prepared by CRCS with support from ICRC in accordance with the agreed timelines. Operations update no.4 was prepared at the end of the operational timeframe due to unexpected delays in the completion of the cash distributions (refer to above sections).		
Outcome S4.1: The IFRC enhances its effectiveness, credibility and accountability		
Indicators:	Target	Actual
Necessary HR and financial support provided	1	1
Output S4.1.2: IFRC staff shows good level of engagement and performance		
Indicators:	Target	Actual
# of staff recruited	10	1
Output S4.1.3: Financial resources are safeguarded; quality financial and administrative support is provided contributing to efficient operations and ensuring effective use of assets; timely quality financial reporting to stakeholders		
Indicators:	Target	Actual
# of financial monitoring visits took place	2	2
Output S4.1.4: Staff security is prioritized in all IFRC activities		
Indicators:	Target	Actual
Security plan is in place and practiced	1	1
Progress towards outcomes		
A PMER coordinator was recruited to support the operation.		
Total of 2 financial monitoring missions were conducted to ensure compliance with IFRC standards.		
A security assessment was conducted in early 2020 for the Far North Cameroon and this opportunity was used to update some of the security requirements for the cluster office in Yaoundé. The final document remains under review at HQ.		

D. BUDGET

The total funding coverage is 32.01% with 85% expenditure. This includes the DREF amount of Swiss francs 250,000. The Appeal have received a pledge from Italian government worth Euros 400,000 which has raised the funding coverage to 32.01%.

An Interim Financial report is annexed to the report.

II. IFRC Operating Budget Implementation

Thematic Area Code	Budget	Expenditure	Variance
AOF1 - Disaster risk reduction	0	0	0
AOF2 - Shelter	147,839	76,452	71,388
AOF3 - Livelihoods and basic needs	118	729	-610
AOF4 - Health	37,540	31,066	6,474
AOF5 - Water, sanitation and hygiene	41,698	42,854	-1,156
AOF6 - Protection, Gender & Inclusion	2,681	2,535	146
AOF7 - Migration	0	0	0
SFI1 - Strengthen National Societies	116,741	90,584	26,157
SFI2 - Effective international disaster management	57,789	73,111	-15,323
SFI3 - Influence others as leading strategic partners	7,833	5,109	2,724
SFI4 - Ensure a strong IFRC	399,369	431,870	-32,501
Grand Total	811,609	754,311	57,299

Contact Information

Reference documents

Click here for:

1. Previous Appeals and updates
2. Emergency Plan of Action (EPoA)

For further information specifically related to this operation, please contact:

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How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and**

Minimum Standards in Humanitarian Response (Sphere) in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

Emergency Appeal

FINAL FINANCIAL REPORT

Selected Parameters			
Reporting Timeframe	2019/5-2020/11	Operation	MDRCM027
Budget Timeframe	2019-2020	Budget	APPROVED

Prepared on 12 Jan 2021

All figures are in Swiss Francs (CHF)

MDRCM027 - Cameroon - Population Movement

Operating Timeframe: 20 May 2019 to 31 Dec 2020; appeal launch date: 20 May 2019

I. Emergency Appeal Funding Requirements

Thematic Area Code	Requirements CHF
AOF1 - Disaster risk reduction	50,000
AOF2 - Shelter	800,000
AOF3 - Livelihoods and basic needs	0
AOF4 - Health	200,000
AOF5 - Water, sanitation and hygiene	600,000
AOF6 - Protection, Gender & Inclusion	20,000
AOF7 - Migration	0
SFI1 - Strengthen National Societies	100,000
SFI2 - Effective international disaster management	230,000
SFI3 - Influence others as leading strategic partners	0
SFI4 - Ensure a strong IFRC	0
Total Funding Requirements	2,000,000
Donor Response* as per 12 Jan 2021	640,150
Appeal Coverage	32.01%

II. IFRC Operating Budget Implementation

Thematic Area Code	Budget	Expenditure	Variance
AOF1 - Disaster risk reduction	0	0	0
AOF2 - Shelter	147,839	76,452	71,388
AOF3 - Livelihoods and basic needs	118	729	-610
AOF4 - Health	37,540	31,066	6,474
AOF5 - Water, sanitation and hygiene	41,698	42,854	-1,156
AOF6 - Protection, Gender & Inclusion	2,681	2,535	146
AOF7 - Migration	0	0	0
SFI1 - Strengthen National Societies	116,741	90,584	26,157
SFI2 - Effective international disaster management	57,789	73,111	-15,323
SFI3 - Influence others as leading strategic partners	7,833	5,109	2,724
SFI4 - Ensure a strong IFRC	399,369	431,870	-32,501
Grand Total	811,609	754,311	57,299

III. Operating Movement & Closing Balance per 2020/11

Opening Balance	0
Income (includes outstanding DREF Loan per IV.)	884,757
Expenditure	-754,311
Closing Balance	130,446
Deferred Income	0
Funds Available	130,446

IV. DREF Loan

* not included in Donor Response	Loan :	250,000	Reimbursed :	0	Outstanding :	250,000
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Emergency Appeal

FINAL FINANCIAL REPORT

Selected Parameters			
Reporting Timeframe	2019/5-2020/11	Operation	MDRCM027
Budget Timeframe	2019-2020	Budget	APPROVED

Prepared on 12 Jan 2021

All figures are in Swiss Francs (CHF)

MDRCM027 - Cameroon - Population Movement

Operating Timeframe: 20 May 2019 to 31 Dec 2020; appeal launch date: 20 May 2019

V. Contributions by Donor and Other Income

Opening Balance							0
Income Type	Cash	InKind Goods	InKind Personnel	Other Income	TOTAL	Deferred Income	
DREF Allocations				250,000	250,000		
Italian Government Bilateral Emergency Fund	435,748				435,748		
Japanese Red Cross Society	36,489				36,489		
The Canadian Red Cross Society			96,520		96,520		
The Canadian Red Cross Society (from Canadian Gov	66,000				66,000		
Total Contributions and Other Income	538,237	0	96,520	250,000	884,757	0	
Total Income and Deferred Income					884,757	0	