


www.ifrc.org
Saving lives,
changing minds.

Operation Update no.1

Senegal: Floods in Dakar and Thiès



International Federation
of Red Cross and Red Crescent Societies

DREF n° MDRSN017	GLIDE n° FL-2020-000198-SEN
Operation update n° 1; 27 January 2021	Timeframe covered by this update: From 14 September to 04 January 2021
Operation start date: 12 September 2020	Operation timeframe: 06 months (New end date: 31 March 2021)
Funding requirements (CHF): CHF 331,410	
N° of people being assisted: 8,100 people (900 households)	
Red Cross Red Crescent Movement partners currently actively involved in the operation: IFRC, ICRC, Belgian and Spanish Red Cross Societies and the Turkish Red Crescent.	
Other partner organizations actively involved in the operation: Civil Protection, Sanitation Directorate, and Territorial and Municipal Authorities	

Summary of major revisions made to emergency plan of action:

This Operation Update is being published to inform stakeholders about **two-month no cost timeframe extension** granted to the Senegalese Red Cross Society (SRCS) to complete floods operation activities. The new end date of the DREF operation is **31 March 2021**. The extension will allow the National Society (NS) to finalize the following actions:

- Provision of 3-month rental support via cash transfer for 365 households;
- Purchase and distribution of essential household items for 765 households;
- Rehabilitation/construction of 40 household latrines through cash for work modality;
- Purchase and distribution of hygiene kits for 500 households.

The delay in implementing activities is due to the delay in signing the agreement with the Financial Service Provider (FSP) for cash transfer activities. Aside from this delay, the targeted persons and operational strategy for this intervention remain unchanged.

A. SITUATION ANALYSIS

Description of the disaster

Senegal had experienced an unusually heavy rainy season in 2020. As of 7 September 2020, all regions of Senegal had recorded excess rainfall compared to normal, ranging from 100 mm to 1,900 mm depending on the geographical area. The regions of Dakar and Thiès recorded 800 mm of rainfall mainly in the suburbs of Dakar, the capital City and in the department of Thiès.

These heavy rains affected 11 regions including 25 departments, causing the displacement of nearly 3,285 people representing 365 families, particularly in the suburbs of Dakar and the department of Thiès. In these regions, populations obliged to leave their homes because of the floods. Entire streets and neighbourhoods were flooded, and bridges were destroyed, making difficult to reach some localities where communities were abandoned to themselves due to impassable roads, limiting access for emergency services.

In the region of Thiès, three communes have been heavily affected with a total of 16 neighbourhoods including Kaossara, Thialy, Medina Fall, Cité Senghor, Cité Lamy, Nginth, Bayal, Takhi Kaw, Keuri Kaw, Malamine, Aiglon, Darou Salam, Sampathé, Hersent, Ablaye Yakhine and Keur Mame El Hadji, with flooded houses and neighbourhoods cut-off from the rest of the city, thereby disrupting the daily activities of communities. All data collected during the detailed

assessments were shared with the territorial and municipal authorities in each of the affected areas to ensure smooth coordination of activities. The results of the assessment made it possible to validate the relevance of activities planned in the EPoA.

Summary of current response

Overview of Host National Society

In the aftermath of the event, the SRCS activated its response system, mobilizing Community Disaster Response Team' (CDRT) volunteers at community level, who coordinated initial life-saving activities with local authorities. Countrywide, a total of **2,600 volunteers were mobilised in the flood response**. In Dakar and Thiès regions, a total of 460 volunteers were engaged in the initial assessment, allowing the identification of needs and facilitating the coordination with other stakeholders.



Registration of beneficiaries for the distribution of wash kits. Thiès, November 2020. ©SRCS

As part of the DREF operation between 15 and 24 October 2020, the SRCS mobilized 125 volunteers from the target localities to conduct a detailed needs assessment in the five departments of Dakar, Pikine, Guédiawaye, Rufisque (Dakar region) and Thiès (Thiès region). These same volunteers were also trained to conduct awareness on essential family practices, water, hygiene, and sanitation (WASH), Community Engagement and Accountability (CEA) and to implement cash transfer modality which was the adopted response method for the operation.

Moreover, the following main actions were conducted as per Emergency Plan of Action (EPoA):

- Distribution of 2,000 dignity kits (1,304 kits in the Dakar region and 696 in Thiès region) to 900 households;
- Awareness-raising sessions on water treatment and conservation, good hygiene practices and essential family practices;
- Realization of a 10-day disinfection campaign at household level in collaboration with community members.

Out of 900 households (8,100 people) targeted by the operation, as of 4 January 2021, a total of 500 households (4,500 people) have received household items (HHIs) and 2,000 women have received dignity kits. Moreover, 8,100 people had access to drinking water and more than 19,800 people were sensitized on hygiene and sanitation practices by SRCS' volunteers.

Overview of Red Cross Red Crescent Movement in country

The following Red Cross Red Crescent Movement members contributed to the National Society's floods response:

Movement Component	Contributions
IFRC	<p>Launch of the DREF operation in the regions of Dakar (departments of Dakar, Pikine, Guédiawaye, Rufisque) and Thiès (department of Thiès) and within this framework:</p> <ul style="list-style-type: none"> ○ provision of technical support for analysis of data collected from detailed needs assessment; ○ provision of technical support for analysis of data collected during the cash transfer feasibility study; ○ provision of technical support for the identification and selection of a Financial Service Provider (FSP) for cash activities with which to sign a framework agreement; ○ deployment of a Rapid Response personnel for a period of 3 months to support NS; <p>Mobilization of additional funds from USAID (USD 100,000) to support 300 flood-affected households (1,800 people) in Dagana and Podor regions for 3 months. These families are benefitting from hygiene and health promotion activities and the distribution of essential household items (buckets, tarpaulins, mats, soap and</p>

	mosquito nets). The USAID intervention is complementary with other ongoing actions conducted by the NS and other stakeholders.
Turkish Red Crescent	Distribution of Aquatabs (12 packs/household) and 784 dignity kits (392 households) in Pikine, Rufisque and Dakar resettlement sites.

Although not directly involved in the floods response, the ICRC, and other Participating National Societies (PNS) present in Senegal, have been regularly informed by the NS on activities implemented in the field.

Overview of other actors' actions in country

National authorities have committed to helping floods-affected families through their technical services, in collaboration with local authorities and communities. As such, the following actions were undertaken by the decentralized services of the Government: Evacuation, rehabilitation of water points, relocation of affected households who lost their houses into emergency shelters and mobilization of Fire Department services.

The NS collaborated with local authorities and communities in all phases of the flood's response operation to ensure the responses were complementary and there was no duplication.

Coordination mechanism

The SRCS, as an auxiliary to the Government, participates in the Disaster Management response plan (*Plan d'organisation des secours en cas de catastrophes – Plan ORSEC*) led by the Ministry of Home Affairs through the Department of Civil Protection (*Département de la Protection Civile - DPC*). The ORSEC Plan clearly defines the roles and responsibilities of each actor to better coordinate relief actions. The Department of Civil Protection (DPC) oversees the overall design of the ORSEC Plan and works closely with United Nations agencies (OCHA, WFP, UNICEF, etc.) and the IFRC and SRCS. Meetings have been held with health and local authorities for the joint implementation of activities in targeted areas.

Needs analysis and scenario planning

Needs analysis

With support from a Rapid Response personnel, a detailed needs assessment was conducted between 15 and 24 October 2020. The exercise confirmed the needs of the floods affected people. From the data analysis, cash transfer was identified as preferred modality to cover needs in terms of shelter, water treatment and conservation, access to household items and hygiene kits. Moreover, the same modality was identified as well for the rehabilitation of partially or totally destroyed latrines along with pumping of stagnant water, cleaning of pits and disinfection of homes before the relocation as well as destruction of breeding sites around houses.

See the [Emergency Plan of Action \(EPoA\)](#) for more details on the needs analysis.

Targeting

Targets for the operation remain unchanged. See [EPoA](#) for more details on targeting and beneficiary selection criteria.

To guarantee transparency vis-à-vis the population in the choice of beneficiaries, as well as to address any question and concern, beneficiary list validation days were organized at community level. Community leaders and community members took part in the process, guaranteeing its reliability.

Operation Risk Assessment

This DREF operation and its operational strategy considers the risks related to the current COVID-19 pandemic. It is aligned with the IFRC global emergency appeal that supports National Societies to deliver assistance to communities affected or at risk of being affected by the COVID-19 pandemic. For more information, please consult the [Covid-19 operation page](#) on the IFRC Go platform.

B. OPERATIONAL STRATEGY


Overall Operational objective:

The strategy of the DREF operation remains as described in the Emergency Plan of Action. The needs of floods affected people in September have not changed. Consequently, the response activities remain relevant.

Proposed strategy

The strategy of the floods response operation in Senegal has not changed in relation to the reference document [Emergency Plan of Action \(EPOA\)](#).

C. DETAILED OPERATIONAL PLAN

 Shelter People reached: 0 Male: 0 Female: 0		
Shelter Outcome 1: Affected communities and crisis-affected areas are restoring and strengthening their security, well-being, and long-term recovery by solving shelter and housing problems.		
Indicators:	Target	Actual
Number of households that received shelter assistance	765	0
Output 1.1: Shelter Output 1.1: Affected households receive short, medium, and long-term shelter and housing assistance		
Indicators:	Target	Actual
# of coordination meetings held with stakeholders	8	5
# of affected households assisted through household kits	765	0
# of households assisted with rent payments for 3 months	365	0
# of households reached by distribution of shelter toolkits	765	0
Shelter Output 1.2: Affected households benefit from technical support, guidance and awareness for safe shelter design and facility planning, and improved construction techniques		
Indicators:		
# of volunteers mobilized	40	0
# of volunteers trained in shelter construction	40	40
# of information meetings organized with communities	1	1
Progress towards outcomes		
Activities conducted within the reporting period:		
Training of 40 volunteers to be mobilized for the implementation of shelter activities, including Post Distribution Monitoring (PDM) following cash distribution.		
Activities planned:		
<p>The implementation of shelter activities has been delayed due to framework agreement with FSP still being processed for cash activities to be carried out. It is worth mentioning that the document was validated by IFRC Nairobi office on 26 November 2020. Since then, the NS and the FSP have been working on it, addressing remarks made by the FSP legal services department. This timeframe extension is because of the little progress made in these discussions to date. Nevertheless, despite this delay, shelter assistance to floods' affected people via cash transfer continues to be relevant for people whose houses were totally or partially destroyed and as such were relocated in temporary shelters. Indeed, the cash assistance would allow them to:</p> <ul style="list-style-type: none"> ○ Cover rental expenditures for 365 households (3,285 people) for 3 months, for families whose houses were partially or completely destroyed (XOF 30,000 per HH for 3 months); ○ Procure materials to rehabilitate their homes as well as provide household items for 400 households (3,600 people) and/or to purchase household items (XOF 35,000/HH) ○ Purchase household sanitation items for 500 households for (XOF 3,000/HH); <p>These activities will be implemented alongside the distribution of shelter toolkits to 765 households to serve for rehabilitation works. This distribution will be jointly done with that of dignity kits, planned by end of February 2021.</p> <p>A PDM questionnaire will be developed and submitted to beneficiaries in each targeted area of intervention, two weeks after cash disbursements.</p>		



Health

People reached: 19,800

Male: 6,930

Female: 12,870

Health Outcome 4: Transmission of diseases of potential epidemic is reduced

Indicators:	Target	Actual
Number of people directly reached by health promotion messages geared toward reducing immediate health risks (Target: people or 900 households).	8,100	19,800

Health Output 4.1: Community-based disease control and health promotion is provided to the target population

Indicators:	Target	Actual
# of volunteers mobilized	88	88
# of household visits carried out by the RC teams	N/A	3,960
# of awareness sessions conducted	16	800
# of interventions to destroy larval sites	16	560
# of dignity kits distributed	4,000	2,000
# of patients referred to health facilities	N/A	352

Progress towards outcomes

Activities conducted within the reporting period:

- Mobilization of 20 volunteers, 10 from each region, for a period of 15 days to carry out search and rescue activities for injured people. First aid was provided by specialized volunteers under the supervision of directors of emergency services of relevant areas of intervention. Some 215 households were rescued by Red Cross volunteers from flooding waters and 53 injured people were evacuated. Eight people lost their lives, including one Red Cross volunteer who died during the interventions. Case referrals were made in collaboration with fire-fighters and health services.
- Provision of 200 packs of masks in the 5 departments on intervention, according to the number of volunteers mobilised in each department, with an average of 80 masks/ volunteer * 125 volunteers mobilized. The activity was conducted to comply with the COVID-19 preventive measures, protecting volunteers while conducting field activities.
- Distribution of 2,000 dignity kits to 2,000 women and girls of childbearing age between 25 to 29 November 2020, to guarantee dignity to floods' affected women. According to the report submitted following the distribution, there is a need for detergents and disinfectants rather than other items part of the dignity kits (except for sanitary pads).
- Deployment of 88 volunteers for community-based surveillance and patients' referral in collaboration with health districts' accredited agents on the targeted areas.
- Realization of 10-day community-based surveillance (CBS) and referral by Red Cross volunteers following the orientation day on 1st January 2021. A total of 3,960 households (19,800 people) were visited within the 10 days by 44 volunteers, working in pairs, who reached between 8 and 10 households per day with an average of 5 people per household. In addition, some 352 patients were referred using the tools developed in collaboration with stakeholders (three-part referral forms). CBS and referral are still ongoing.
- Awareness-raising on water-related diseases, following the distribution of WASH items (buckets, Aquatabs, jerrycans and personal hygiene kits) to 500 households. Some 88 volunteers (10 from Dakar; 25 from Pikine;

14 from Guédiawaye; 19 from Rufisque and 20 from Thiès) mobilized for the activity received an orientation on water-borne diseases from the health districts.

- Realization of an awareness raising campaign between 1st and 10 December 2020 reaching 3,960 households (19,800 people) with an average of 5 people per household. As of January 4, the number of sensitization sessions carried out is 800, with an average of 18/20 sessions conducted 44 volunteers mobilized in pairs for 10 days.
- The activities aiming at supporting health districts as part of the “LLINs Universal Coverage” Programme, with the assistance of 20 SRCS’ volunteers for the distribution of mosquito nets did not take place. Instead, hygiene volunteers were mobilized for 5 days in the 5 targeted departments for destructing breeding sites in areas still flooded.
- Realization between 26 November and 2 December of the larva sites destruction campaign, together with the home disinfection and disinfestation campaigns. Activities were conducted by 32 volunteers (4 from Dakar; 8 from Pikine; 4 from Guédiawaye; 6 from Rufisque and 10 from Thiès 10) who under the supervision of the National Hygiene Service (SNH) reached in 7 days an average of 5 homes/day for a total of 560 interventions.

Activities planned:

A second distribution of dignity kits for 2,000 women and girls is planned by end of February 2021. As per the first distribution, awareness raising will be conducted by volunteers to promote women's health and hygiene.



Water, sanitation and hygiene

People reached: 8,100

Male: 2,854

Female: 5,246

WASH Outcome 1: Immediate reduction of waterborne disease risk in targeted communities

Indicators:	Target	Actual
Number of households that have reduced the risk of waterborne diseases	900	2,800

WASH Output 1.1: Detailed assessment of the water, sanitation and hygiene situation is conducted in target communities

Indicators:	Target	Actual
# of volunteers trained to assess the WASH situation	125	75
# of coordination meetings with other WatSan actors	N/A	07

WASH Output 1.2: Daily access to safe drinking water in quantity and quality, which meets Sphere and WHO standards, is provided to the target population

Indicators:	Target	Actual
# of targeted people with access to safe drinking water	8,100	8,100
# of Aquatabs distributed	11,000	11,000
# households receiving Jerrycans and buckets distributed (target: 500 households)	500	500
# volunteers mobilised for water-related activities	88	88
# surveys conducted on the monitoring of water treatment and storage	2	1

WASH Output 1.5: Hygiene-related items (NFI) that meet Sphere standards and training on the use of these goods is provided to the target population

Indicators:	Target	Actual
# of targeted people who have benefited from personal hygiene items	4,500 people or 500 households	4,500 people or 500 households

WASH Output 2.3 An improved access to adequate sanitation and use by the target population is assured		
Indicators:	Target	Actual
# of residential latrines built (Target reviewed)	40	0
# of trained hygienists	75	75
# of households having received cleaning products	500	0
# of localities affected by sanitation activities	N/A	215
# number of communities mobilized for sanitation activities	N/A	320
WASH Output 2.4: Hygiene promotion activities are provided to the entire affected population		
Indicators:		
# of volunteers trained on hygiene promotion	75	75
# of handwashing facilities built in target communities	100	0
# Number of IEC materials produced and distributed	-	3,000
Progress towards outcomes		
<p>Activities conducted within the reporting period:</p> <ul style="list-style-type: none"> Between 24 and 29 November 2020, distribution of 11,000 water purification products to 900 households (120 tablets/household), along with demonstrations on their use by volunteers. Community leaders and authorities participated in the process. Distribution of one (01) 15L bucket with tap and lid and one (01) 20L jerrycan, as well as a personal hygiene kit to 500 households. The distribution launching ceremony was held in Thiès in November with the participation of the SRCS' management (the SRCS's President and some members of the NS), the IFRC and administrative authorities (Prefect and sub-prefect of Thiès). Awareness raising on the use of water storage and purification products. Mobilization of 40 volunteers (6 from Rufisque, 5 from Guédiawaye, 5 from Dakar; 10 from Pikine, and 14 from Thiès) following the distribution of WASH items to monitor their use by beneficiaries. Mobilization of 40 volunteers between 26 November and 02 December 2020 to conduct household visits to monitor hygiene products and the use of kits. The activity exceeded DREF operation targeted households, with each volunteer visiting an average of 10 household/day * 7 days for a total of 2,800 households visited. Distribution to all five (05) departmental committees intervention materials and products to conduct DREF activities. The WASH department made available to volunteers more than 3,000 posters and leaflets with key messages to support the implementation of WASH activities. Training on hygiene promotion and sanitation of 75 volunteers (6 from Dakar, 14 from Pikine, 18 from Rufisque, 9 from Guédiawaye and 28 from Thiès) instead of 125 as planned due to budget constraints. Following the training, volunteers carried out assessment of households WASH situation and hygiene promotion. Training of 75 hygienists (15 volunteers/department) on environmental sanitation activities. Water pumping and drainage in the flooded areas in Dakar, Thiès, Pikine and Rufisque departments. This activity is still ongoing due to the presence of flood water in some houses. Disinfection of Wash infrastructure in the three resettlement sites of Pikine, Dakar and Rufisque from 12 September to 6 November 2020 (resettlement sites currently closed). 		

- Home disinfection in each department to prepare for the return of families temporarily relocated in resettlement sites, schools and private homes. The activity was carried out from 26 November to 2 December 2020 by 32 volunteers working in pairs, mobilised for seven days with an average of five disinfected houses/day for a total of 560 houses disinfected.
- Realization of a mission to size sanitary structures in the five departments conducted from 8 to 11 December 2020. Communities benefiting from latrines rehabilitation used this opportunity to reiterate their interest in being involved in the rehabilitation of latrines, as well as in other environmental sanitation activities.

Activities planned:

Provide cleaning products to affected households

List of beneficiaries (500 households) is already available. The activity, which has to be conducted through cash transfer, is awaiting the signature of the framework agreement with the FSP.

Mobilize target communities to build or rehabilitate 40 toilets and conduct environmental clean-up activities

A total of 40 emergency latrines will be built or rehabilitated. Trained hygiene volunteers will support selected households in draining, cleaning and rehabilitating 40 household latrines through cash for work, along with supply of materials, sanitation and environmental management.

The indicator initially described for this activity (targeting 2,925) has been revised to **40** latrines to be more consistent with the activity to be implemented.

Build or encourage the construction and maintenance of hand washing devices in target communities

Some 100 handwashing kits have already been pre-positioned in Red Cross Branches and are waiting to be handed over to beneficiary households, including those being supported in the rehabilitation of latrines.

Strengthen National Society

S1.1: National Society capacity building and organizational development objectives are facilitated to ensure that National Societies have the necessary legal, ethical, and financial foundations, systems and structures, competences, and capacities to plan and perform

Indicators:	Target	Actual
% of volunteers involved in activities insured	100%	100%

Output S1.1.4: National Societies have effective and motivated volunteers who are protected

Indicators:	Target	Actual
# of volunteers provided with PPE	100	125
# of communication works produced	N/A	08

Outcome S2.1: Effective and coordinated international disaster response is ensured

Indicators:	Target	Actual
Percentage ratio of people supported versus people affected	48%	37%

Output S2.1.1: Effective and respected surge capacity mechanism is maintained.

Indicators:	Target	Actual
# of RDRT deployed to support NS	1	1

Output S2.1.3: NS compliance with Principles and Rules for Humanitarian Assistance is improved

Indicators:	Target	Actual
# of volunteers trained in CEA	40	10
# of feedback mechanisms set up	2	2

Output S3.1.2: IFRC produces high-quality research and evaluation that informs advocacy, resource mobilization and programming

Indicators:	Target	Actual
IFRC Monitoring of activities	2	1

Translation	N/A	1
Lessons learned workshop	1	0

Progress towards outcomes

Activities conducted within the reporting period:

- Some 125 volunteers mobilized for the operation were insured as per IFRC insurance scheme, and briefed on the Code of Conduct, including on their and responsibility and on Safer Access.
- Provision of visibility equipment and protective gears, including for COVID-19, to all volunteers.
- Participation of the NS's communication and marketing Head of Unit in field activities to ensure good media coverage of the DREF activities. Some products were disseminated by media and television outlets.
- Deployment of a Rapid Response personnel from 8 October to 31 December 2020 to support the SRCS in the implementation of the action.
- Realization of a training on Community Engagement and Accountability (CEA) between 24 to 26 November 2020 at the NS headquarters. A total of 10 volunteers were trained, i.e., 2 per department, 5 women and 5 men. Due to budget constraints the initial target of 40 volunteers trained was not met.
- Mobilization of 10 volunteers trained in CEA between 5 and 15 December 2020 to conduct activities in collaboration with communities' members. Focus group discussions were organized in each neighbourhood in collaboration with the neighbourhood chiefs and the DREF target groups.

Activities Planned:

IFRC Monitoring of activities

Due to a renewed increase of COVID-19 cases in Senegal since December 2020, the Government imposed restrictive measures to limit the spreading of the virus, hence IFRC monitoring mission were put on hold.

ECHO showed some interest in cash transfer activities and requested for a field visit. Considering the delay in signing the framework agreement with the FSP and COVID-19 restrictive measures, the mission was put on hold.

Lessons learned workshop

The methodology to adopt for the lessons learned workshop will be decided on the basis of the COVID-19 situation in country at the time of the end of the operation. In case of impossibility of conducting a face-to-face workshop, a session will be held remotely as per Lessons Learned Workshop guidance developed by the IFRC.

D. Financial Report

As of 12 January 2021, the NS accounted for **CHF 114,008** or **34%** out of the total DREF allocation. The remaining amount corresponds to Shelter activities for which the request of extension was made for. This operation update does not change the originally approved budget. Please see interim financial report below.

Contact Information

Reference documents



Click here for:

- [Emergency Plan of Action \(EPoA\)](#)

For further information, specifically related to this operation please contact:

For the Senegalese Red Cross Society:

- Mamadou Sonko, Secretary General, Senegalese Red Cross Society phone: (+221) 77 579 00 56; e-mail: sonkomala@yahoo.fr

IFRC Sahel Country Cluster:

- Daniel Bolaños, Head of Sahel Country Cluster; phone: (+221) 77 740 46 61 email: daniel.bolanos@ifrc.org; Anna Cerruti, Disaster Management Coordinator, phone: (+221) 77 8197402 email: anna.cerutti@ifrc.org

IFRC office for Africa Region:

- Adesh Tripathy, Head of DCPRR Department, Nairobi, Kenya; phone +254 731067489; email: adesh.tripathy@ifrc.org

In IFRC Geneva:

- Nicolas Boyrie, Operations Coordination, Senior Officer, DCPRR Unit Geneva; email: nicolas.boyrie@ifrc.org
- Eszter Matyeka, DREF Senior Officer, DCPRR Unit Geneva; Email: eszter.matyeka@ifrc.org;

For IFRC Resource Mobilization and Pledges support:

- IFRC Africa Regional Office for resource Mobilization and Pledge: Franciscah Cherotich Kilel, Senior Officer, Partnership and Resource Development, Nairobi, email: franciscah.kilel@ifrc.org, phone: +254 202 835 155

For In-Kind donations and Mobilization table support:

- IFRC Africa Regional Office for Logistics Unit: Rishi Ramrakha, Head of Africa Regional Logistics Unit, email: rishi.ramrakha@ifrc.org; phone: +254 733 888 022

For Performance and Accountability support (planning, monitoring, evaluation and reporting enquiries)

- IFRC Africa Regional Office: IFRC Africa Regional Office: Philip Komo Kahuho, Regional PMER Manager; email: philip.kahuho@ifrc.org; phone: +254 732 203 081

How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



Save lives,
protect livelihoods,
and strengthen recovery
from disaster and crises.



Enable **healthy**
and **safe** living.



Promote **social inclusion**
and a culture of
non-violence and **peace**.

DREF Operation

INTERIM FINANCIAL REPORT

Selected Parameters			
Reporting Timeframe	2020/09-2021/1	Operation	MDRSN017
Budget Timeframe	2020/09-2020/11	Budget	APPROVED

Prepared on 11/Jan/2021

All figures are in Swiss Francs (CHF)

MDRSN017 - Senegal - Floods in Dakar and Thiès

Operating Timeframe: 12 Sep 2020 to 31 Jan 2021

I. Summary

Opening Balance	0
Funds & Other Income	331,410
DREF Allocations	331,410
Expenditure	-116,140
Closing Balance	215,270

II. Expenditure by area of focus / strategies for implementation

Description	Budget	Expenditure	Variance
AOF1 - Disaster risk reduction			0
AOF2 - Shelter	71,669	106,500	-34,831
AOF3 - Livelihoods and basic needs			0
AOF4 - Health	31,630		31,630
AOF5 - Water, sanitation and hygiene	47,086		47,086
AOF6 - Protection, Gender & Inclusion			0
AOF7 - Migration			0
Area of focus Total	150,386	106,500	43,886
SFI1 - Strengthen National Societies	25,449		25,449
SFI2 - Effective international disaster management	23,011	9,640	13,371
SFI3 - Influence others as leading strategic partners			0
SFI4 - Ensure a strong IFRC			0
Strategy for implementation Total	48,461	9,640	38,820
Grand Total	198,846	116,140	82,706

DREF Operation

INTERIM FINANCIAL REPORT

Selected Parameters			
Reporting Timeframe	2020/09-2021/1	Operation	MDRSN017
Budget Timeframe	2020/09-2020/11	Budget	APPROVED

Prepared on 11/Jan/2021

All figures are in Swiss Francs (CHF)

MDRSN017 - Senegal - Floods in Dakar and Thiès

Operating Timeframe: 12 Sep 2020 to 31 Jan 2021

III. Expenditure by budget category & group

Description	Budget	Expenditure	Variance
Relief items, Construction, Supplies	121,030		121,030
Shelter - Relief	0		0
Shelter - Transitional	2,475		2,475
Water, Sanitation & Hygiene	11,583		11,583
Medical & First Aid	1,968		1,968
Utensils & Tools	24,196		24,196
Cash Disbursement	80,809		80,809
Logistics, Transport & Storage	11,552		11,552
Distribution & Monitoring	594		594
Transport & Vehicles Costs	10,958		10,958
Personnel	40,862	5,816	35,046
International Staff	13,365	5,657	7,708
National Staff		65	-65
National Society Staff	11,534		11,534
Volunteers	15,964	94	15,870
Workshops & Training	8,613		8,613
Workshops & Training	8,613		8,613
General Expenditure	4,653	3,195	1,458
Travel	1,485	2,196	-711
Information & Public Relations	2,228	576	1,651
Office Costs	594	77	517
Communications	198	373	-175
Financial Charges	149	-27	175
Operational Provisions		100,171	-100,171
Operational Provisions		100,171	-100,171
Indirect Costs	12,136	6,958	5,178
Programme & Services Support Recover	12,136	6,958	5,178
Grand Total	198,846	116,140	82,706