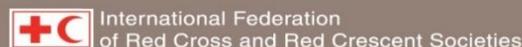




Operation Update Report

DRC: Floods in Sake, North Kivu



DREF n° MDRCD031	Glide n°: FL-2020-000206-COD
Operation update n° 2; 23 March 2021	Timeframe covered by this update: 13 October 2020 to 23 March 2021
Operation start date: 13 October 2020	Operation timeframe: 6 months (new end date: 30 April 2021)
Funding requirements: CHF 143,447	DREF amount initially allocated: CHF 143,447
N° of people being assisted: 35,422 people (Approx. 5,903 households) ¹ . - Direct targets: 2,568 people affected (428 households) - Indirect targets: 32,854 people (5,475 host households) ²	
Red Cross Red Crescent Movement partners currently actively involved in the operation: International Federation of Red Cross and Red Crescent Societies (IFRC), International Committee of the Red Cross (ICRC) and Luxemburg Red Cross.	
Other partner organizations actively involved in the operation: Government Authorities, OCHA	

Summary of major revisions made to emergency plan of action:

This second Operations Update is published to inform stakeholders of a one month no-cost timeframe extension (new end date: 30 April 2021) to enable IFRC and DRC Red Cross (DRC RC) to complete the procurement process to replenish shelter tool kits distributed to affected families during the response to floods in Saké. The container was expected to be loaded on the truck at Dar es Salam on 20 March (CMA CGM Dar es Salam information) and since original shipping documents were only received at Kinshasa on 9 March, the import authorization and tax exemption are expected to be obtained by the week ending on 28 March. Based on the above, it will be impossible to receive and clear the goods by 31 March. Extending the operation will allow proper clearing and payment of these goods.

The overall timeframe of this operation will as such be six (6) months, with clear indication that if goods are not all cleared and paid for by 30 April, no further extension of this operation will be possible.

A. SITUATION ANALYSIS

Description of the disaster

On 1 October 2020, the city of Sake and its surroundings in the territory of Masisi, North Kivu province, experienced flooding resulting from heavy rainfall, causing material damage and loss of life. At least 10 people were declared dead from the floods and three people missing. The city of Sake is located about 25 km from the city of Goma with a population of 108,249 inhabitants. This rain caused erosion, leading to enormous damage with the bridge over the river Kihira, linking the Sake-Masisi road and Sake - Minova washed away. This also led to a breakdown in communication on the one hand, between Goma-Masisi and on the other hand, between Goma and South Kivu. Houses were washed away with all items they contained, schools were flooded, fields and grazing land for cows, sheep and goats were washed away. Some 3,825 people were affected and moved in with host families.

In response, DRC RC launched this [DREF operation](#) with support from IFRC to provide immediate and lifesaving support to the affected families.

¹ This number was reached mainly due to success of hygiene promotion activities.

² Cumulative number of people reached with Health and WASH activities

Summary of current response

Overview of Host National Society

Soon after the disaster, the DRC Red Cross in Sake deployed 30 volunteers to the different sites for first aid, search & rescue and rapid assessment. The volunteers also ensured the community was sensitized on the risks of water-borne diseases. Restoring family links was also ensured by volunteers who traced families of children separated from their parents. Details of achievements are in the detailed operational plan section below.

Overview of Red Cross Red Crescent Movement in country

Partner National Societies (PNS) present in the country, including the Belgian Red Cross, the Spanish Red Cross, the Swedish Red Cross, the French Red Cross and the Norwegian Red Cross, participated in the Movement's internal coordination meetings. In addition, the International Committee of the Red Cross (ICRC) has a strong presence in the eastern provinces of DRC and provides analysis of the security situation to Movement partners.

Overview of non-RCRC actors in country

Refer to [EPoA](#) for details on actions by other actors.

Needs analysis and scenario planning

Needs analysis.

The needs of affected communities as described in [EPoA](#) have been addressed.

Operation Risk Assessment

An unforeseen risk was the delay in the procurement of shelter tool kits to be replenished. This delay is due to changes in the global stock borrowing system. The lead time for completion of this process was indicated in [Operation Update 1](#) as being six weeks (mid-March). Unfortunately, the container was expected to be loaded on truck at Dar es Salam on 20 March (CMA CGM Dar es Salam information) which means it is unlikely that Goods Received Note (GRN) will be obtained before 31 March. As such, a further one month no-cost timeframe extension is needed to finalize and ensure proper clearing and payment by 30 April 2021, which will amount to six (6) months operation timeframe. Past this date, the DREF operation will no longer be extended to ensure it remains in line with DREF Procedures.

Another risk in the [EPoA](#) which remains relevant is COVID-19 pandemic spread. The risk analysis for this threat and mitigation measures remains relevant.

B. OPERATIONAL STRATEGY

Proposed strategy

The strategy proposed by the DRC RC focused on assisting the 3,825 people affected by the floods and 339 host families (1,695 people), with an immediate response including emergency shelter assistance and household items, information and awareness information on prevention of malaria, cholera and water-borne diseases; and community engagement as well as psycho-social support and first aid as needed.

After the needs assessment conducted in the three flood-affected localities of Sake (Kaduki, Kimoka and Rutoboko), the DRC Red Cross organized a beneficiary targeting activity using the door-to-door approach and direct observation. This activity was supported by the Federation's ICT and IM department, which deployed data collection equipment for data encoding on the Kobo Collection platform. Twenty (20) volunteers were briefed on the handling of the form and the criteria for selecting households according to vulnerability. Vulnerability was categorized at three levels according to whether the household lost all its assets including the house, lost essential assets with part of the house, lost essential assets and whether the house was not destroyed (or was only partially destroyed).

To date, the National Society has completed implementation as seen below, except for the procurement of shelter stocks to be replenished.

- **Shelter & NFI:**
 - Distribution of shelter kits to 238 households
 - Distribution of 428 NFI kits provided by the ICRC.
- **Health:**
 - Distribution of 448 mosquito nets to protect affected households from malaria infection.
 - Organization of door-to-door and mass sensitization sessions that reached 3,935 households or 26,201 people in the affected area.

- Training of 15 volunteers in first aid psychosocial support
- The 15 trained volunteers organized activities that benefited 3,152 people according to the needs identified within the community.
- **WASH:**
 - 5,094 benefited from hygiene promotion awareness activities.
 - 3,960 households received Aquatabs to purify water.
- **SFIs:**
 - 120 volunteers involved in the operation are insured.
 - The Red Cross participates in the various meetings of the movement to harmonize the operation's action.
 - A feedback management system is in place to receive feedback from the community and adapt actions based on community recommendations. To date, 1,725 have been analyzed.

Number of people reached per sector is highlighted in section C below while details on achievements remain as indicated in [Operation Update 1](#).

C. DETAILED OPERATIONAL PLAN

	<p>Shelter</p> <p>People reached: 2,568</p> <p>Male: 642</p> <p>Female: 1,926</p>	
<p>Shelter Outcome 1: Communities in disaster and crisis affected areas restore and strengthen their safety, well-being and longer-term recovery through shelter and settlement solutions</p>		
Indicators:	Target	Actual
% of targeted people reached with emergency shelter and settlement assistance	38% or 1,460 people	40% or 1,548 people
<p>Output 1.1: Shelter and settlements and basic household items assistance is provided to the affected families</p>		
Indicators:	Target	Actual
# households provided with emergency shelter and settlement assistance	292	258
# Isolation shelters provided to prevent spread of Covid	4 (2 per location)	4
# households reached with distribution of HHIs provided by ICRC	765 HH or 3,825 people	428 HH or 2,568 people
Distributed pre-positioned shelter kits are replenished	Yes	No
<p>Output 1.2: Technical support, guidance and awareness raising in safe shelter design and settlement planning and improved building techniques are provided to affected households</p>		
Indicators:	Target	Actual
# of volunteers and community resource persons trained in PASSA	27 people including 18 volunteers, 2 supervisors, 2 Gov't personnel, 4 technicians (mason and carpenter) and 1 artist)	29
<p>Progress towards outcomes</p>		
<p>Please refer to Operation Update 1 as details of achievements remain unchanged and all activities have been concluded except replenishment of shelter stocks that were utilized for the response.</p>		



Health

People reached: 26,201

Male: 12,190

Female: 14,011

Outcome 1: Reduced health risks of the affected populations

Indicators:	Target	Actual
% of target population reached with health promotion	100% or 3,825 people	3,935 households or 26,201 People ³

Output 1.1: The health situation and immediate risks are profiled

Indicators:	Target	Actual
# of awareness sessions conducted	3 sessions	3
# of mosquito nets distributed (2 per household)	584	896

Outcome 6: The psychosocial impacts of the emergency are lessened

Indicators:	Target	Actual
# of people who have access to PSS	3,825 people	3,252

Output 6.1: Psychosocial support provided to the target population as well as to RCRC volunteers and staff

Indicators:	Target	Actual
# of volunteers trained on PSS	15 volunteers	15
# of staff and volunteers who have access to PSS	120 staff and volunteers	120

Progress towards outcomes

Please refer to [Operation Update 1](#) as details of achievements remain unchanged and all activities have been concluded except replenishment of shelter stocks that were utilized for the response.



Water, sanitation and hygiene

People reached: 32,854

Male: 16,192

Female: 16,662

Outcome 1: WASH Outcome1: Immediate reduction in risk of waterborne and water related diseases in targeted communities

Indicators:	Target	Actual
% of target population reached with WASH activities	100% or 3,825 people	858% or 32,854 people

Output 1.1: Continuous assessment of water, sanitation, and hygiene situation is carried out in targeted communities

Indicators:	Target	Actual
# of volunteers involved in hygiene promotion activities	60 volunteers	60
# households reached with key messages to promote personal and community hygiene	765 HH	5,475 HH

Output 1.2: Daily access to safe water which meets Sphere and WHO standards in terms of quantity and quality is provided to target population

Indicators:	Target	Actual
# households provided with safe water services	765 HH	3,960

³ Based on actual number of people reached by volunteers, so not calculated on estimated 6 persons per household.

Progress towards outcomes

Please refer to [Operation Update 1](#) as details of achievements remain unchanged and all activities have been concluded except replenishment of shelter stocks that were utilized for the response.

Strategies for Implementation

Indicators:	Target	Actual
# of volunteers insured	120 staff & volunteers	120
# of staff and volunteers reached by psychosocial support	120 staff & volunteers	120
# of coordination meetings DRC RC has attained (Target: 3 meetings)	3 meetings	11
# multi-sector needs assessment conducted (Target: 1 assessment)	1 assessment	0
# of volunteers provided with protective equipment (Target: 50 volunteers)	50 volunteers	33

Progress towards outcomes

Please refer to [Operation Update 1](#) as details of achievements remain unchanged and all activities have been concluded except replenishment of shelter stocks that were utilized for the response.

D. Financial Report

The overall budget for this DREF operation is CHF 143,447 of which CHF 110,520 (77%) have been spent to date, as seen in financial report below. Another high budget absorption element left to be completed is the replenishment of shelter tool kits which is still being processed.

Contacts

Reference documents

- [Operation Update 1](#)
- [Emergency Plan of Action \(EPoA\)](#)

For further information, specifically related to this operation please contact:

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For Performance and Accountability support (planning, monitoring, evaluation and reporting enquiries)

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How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



Save lives,
protect livelihoods,
and strengthen recovery
from disaster and crises.



Enable **healthy**
and **safe** living.



Promote **social inclusion**
and a culture of
non-violence and **peace**.

DREF Operation

INTERIM FINANCIAL REPORT

Selected Parameters			
Reporting Timeframe	2020/10-2021/2	Operation	MDRCD031
Budget Timeframe	2020/10-2021/3	Budget	APPROVED

Prepared on 23/Mar/2021

All figures are in Swiss Francs (CHF)

MDRCD031 - Dem Rep Congo - Floods in Saké

Operating Timeframe: 13 Oct 2020 to 31 Mar 2021

I. Summary

Opening Balance	0
Funds & Other Income	143,447
DREF Allocations	143,447
Expenditure	-110,520
Closing Balance	32,927

II. Expenditure by area of focus / strategies for implementation

Description	Budget	Expenditure	Variance
AOF1 - Disaster risk reduction		4,550	-4,550
AOF2 - Shelter	80,101	31,329	48,772
AOF3 - Livelihoods and basic needs			0
AOF4 - Health	2,234	4,957	-2,723
AOF5 - Water, sanitation and hygiene	39,956	48,003	-8,047
AOF6 - Protection, Gender & Inclusion			0
AOF7 - Migration			0
Area of focus Total	122,291	88,839	33,452
SFI1 - Strengthen National Societies	17,237	7,531	9,706
SFI2 - Effective international disaster management	1,470	61	1,408
SFI3 - Influence others as leading strategic partners	1,960	1,057	902
SFI4 - Ensure a strong IFRC	490	13,032	-12,542
Strategy for implementation Total	21,156	21,681	-526
Grand Total	143,447	110,520	32,927

DREF Operation

INTERIM FINANCIAL REPORT

Selected Parameters			
Reporting Timeframe	2020/10-2021/2	Operation	MDRCD031
Budget Timeframe	2020/10-2021/3	Budget	APPROVED

Prepared on 23/Mar/2021

All figures are in Swiss Francs (CHF)

MDRCD031 - Dem Rep Congo - Floods in Saké

Operating Timeframe: 13 Oct 2020 to 31 Mar 2021

III. Expenditure by budget category & group

Description	Budget	Expenditure	Variance
Relief items, Construction, Supplies	74,557	32,428	42,129
Construction Materials	56,083	19,877	36,206
Clothing & Textiles	7,728	7,391	337
Water, Sanitation & Hygiene	7,986	5,160	2,826
Teaching Materials	2,760		2,760
Logistics, Transport & Storage	7,452	645	6,807
Storage		53	-53
Transport & Vehicles Costs	7,452	239	7,213
Logistics Services		354	-354
Personnel	35,459	50,631	-15,172
National Staff		1,279	-1,279
National Society Staff	5,428		5,428
Volunteers	30,031	49,352	-19,321
Consultants & Professional Fees	920		920
Professional Fees	920		920
Workshops & Training	9,598	5,374	4,223
Workshops & Training	9,598	5,374	4,223
General Expenditure	6,707	3,102	3,605
Travel	920	1,600	-680
Information & Public Relations	2,199		2,199
Office Costs	920		920
Communications	2,208		2,208
Financial Charges	460	1,502	-1,042
Operational Provisions		11,594	-11,594
Operational Provisions		11,594	-11,594
Indirect Costs	8,755	6,745	2,010
Programme & Services Support Recover	8,755	6,745	2,010
Grand Total	143,447	110,520	32,927