

Final Report

Georgia: Floods

DREF operation n° MDRGE014 Final Report	Glide number: FL-2020-000175-GEO
Date of issue: 1 April 2021	
Operation start date: 12 August 2020	Operation end date: 31 December 2020
Operation budget: CHF 366,800	
Number of people affected: 5,133	Number of people assisted: 4,930
Host National Society: Georgia Red Cross Society	
Red Cross Red Crescent Movement partners currently actively involved in the operation: IFRC Country Cluster Support Team for the South Caucasus	
Other partner organizations actively involved in the operation: Emergency Management Service of Ministry of Interior, Local Municipalities, Local Mayors	

A. SITUATION ANALYSIS

Description of the disaster

On 29 July and 3 August 2020, heavy rains hit Racha-Lechkhumi and Kvemo Svaneti, Guria and Imereti Regions of Georgia, mainly Oni, Lanchkhuti Municipalities and Kutaisi city, as well as Lagodekhi Municipality, Kakheti Region, affecting 590 households (2,360 individuals).

Additionally, on 1 October, heavy rains caused serious flooding in Batumi, Autonomous Republic of Adjara, inflicting damage to 146 households, (584 individuals) in addition to the 50 households (200 individuals) already affected by July-August disasters. In total, the floods of July-August and October 2020 affected up to 5,133 people and left them in need of support (for region-disaggregated data see table 1).

As a result of heavy rains, several villages in Oni Municipality were isolated from the outside world - infrastructure, such as roads and bridges connecting the villages, riverbank protections, as well as agricultural lands and fruit trees were destroyed. The extensive amount of rain (approx. 125 mm fell in a short period) causing serious damage to the local population's property. The flooded water destroyed the riverbank protections. People in the affected communities said the magnitude of flooding was unprecedented.

Besides the damages mentioned above, yards, entrances, basements and first floors of many houses and buildings were flooded in all affected Municipalities. Temporary bridges were built in Oni Municipality to connect the isolated communities with the outside world.



Image 1- Flooded house in Batumi; October 2020.
Photo: Georgia Red Cross Society

Table 1. Affected municipalities, households, and people

Affected municipalities	# of affected HHs	# of affected people
Oni	658	2,000
Lanchkhuti	73	320
Kutaisi	10	40
Lagodekhi	364	1,030
Lentekhi	55	220
Sagarejo	164	636
Batumi	196	887
Total	1,520	5,133

Since July 2020, 203 volunteers were mobilized and engaged in the local response activities, including information collection, situation assessment and distribution of food and hygiene items in the targeted locations. The GRCS branches were actively involved in the response and recovery activities and acted in close cooperation and coordination with the local Municipality representatives, according to the NS's mandate and role allocated to it with the Civil Safety National Plan. Based on the information obtained from the local authorities the main needs of the affected households included household and hygiene items, food, kitchens sets, etc.

Summary of response

Overview of Host National Society

Georgia Red Cross Society (GRCS) Disaster Management (DM) Department deployed 203 GRCS volunteers (115 male and 88 female) in the affected areas (Oni - 31, Lanchkhuti – 23, Kutaisi -27; Lagodekhi – 25, Batumi – 60, Sagarejo-19, Lentekhi 18) who assessed the situation and provided further support to the affected population, with cleaning houses, yards, and gardens. PSS volunteers provided basic PSS to more than 500 affected persons (290 women and 210 men) in the communities of Oni, Lanchkhuti, Kutaisi, Lagodekhi and Batumi affected by floods. The volunteers were actively involved in the humanitarian aid distribution process.

In the framework of the operation, the humanitarian assistance was distributed in the following municipalities:

Table 2: First distribution - Food and hygiene parcels

Municipality	# of distributed parcels
Oni	658
Lagodekhi	207
Lanchkhuti	73
Kutaisi	10
Total	1,005

Table 3: Second distribution - kitchen sets & blankets

Municipality	# of distributed parcels
Oni	532
Lagodekhi	336
Lanchkhuti	73
Lentekhi	55
Sagarejo	164
Batumi	164
Total	1,324

Besides the abovementioned humanitarian aid, within the frameworks of the agreement with the local authorities 164 families received cash support from GRCS (please see table 4), amounting to GEL 300 (about CHF 83) per family, aiming to support them solely for the Disaster Relief:

Table 4: Cash Support

Municipality	HHs received cash support
Batumi	164 (up to 553 individuals)
Total	164

In total, 1,460 households (4,930 people) received food, hygiene, kitchen sets parcels and blankets and 164 (553 people) Cash and Vouchers assistance (CVA) in 7 municipalities.

All procurement procedures of the food and hygiene items were carried out in accordance with the National Society and IFRC procurement standards.

Close coordination and information sharing was maintained with the Emergency Management Service of Georgia during the whole DREF operation, which is responsible for the overall coordination of the response, and the Red Cross branches in the affected areas. Georgia Red Cross Society representatives are in the taskforce established by the Government of Georgia in the affected Municipalities. The Georgia Red Cross Society took the lead among NGOs and Movement partners in the response to the recent disasters and conducted a Non-State Actors' meeting in August 2020, which was attended by the Governmental as well as the Non-Governmental organizations working in the field of Disaster Management. Georgia Red Cross Society and the Emergency Management Service provided detailed information on current response activities and the main needs of the affected population to them. It is noteworthy, that the local Government provided assistance to the majority of affected families to cover their basic needs in Kutaisi and Tskaltubo. Hence, GRCS distributed food and hygiene items to only 10 families in Kutaisi municipality, that were not covered by the local government.

Overview of Red Cross Red Crescent Movement in country

The GRCS was acting in close coordination with all partners in-country in sharing information. The Georgia Red Cross is working with the regular partner National Societies; no direct support was provided for this specific emergency by partners.

Close cooperation and coordination were maintained with the IFRC Country Cluster Support Team (CCST) for South Caucasus. The Head of CCST for South Caucasus together with the Georgia Red Cross Society Deputy Secretary General and Disaster Management Team visited the affected Oni Municipality. They met with the GRCS local staff and volunteers who were actively involved in response activities, met with the local authorities, as well as with the affected people to understand the general situation and the main needs of the people in the area.



Overview of non-RCRC actors in country

Georgia Red Cross Society was actively working with the local authorities and central government, especially with Emergency Management Service of Georgia at local and central levels on coordination of the efforts for the supporting of the affected population. The detailed needs assessments are being conducted together with the local authorities and the methods and the types of the assistance have been defined.

At the end of the DREF operation GRCS conducted lessons learned workshop, which was attended by RC staff from the headquarters, GRCS local branch representatives and volunteers who participated in the needs assessment and distribution process. During the workshop, all issues related to the DREF were discussed. Participants shared their thoughts about what went well and the challenges they faced, such as minor issues related to the pandemic and pre-election period, etc. All the good practices will be used in the implementation of next DREFs (if any) and identified operational gaps will be addressed.

The Georgia Red Cross Society Disaster Management Department was constantly sharing the information with the Non-State actors in Georgia working in the Disaster Management field, including the CSOs Bridge – Innovation and Development, RDFG, Save the Children, ASB, CENN, People in Need, Caritas, the Salvation Army and others, about the ongoing response activities conducted by the Government and the GRCS. In July 2020 GRCS organized a meeting which was attended by the Governmental and Non-Governmental organizations. GRCS updated attendants on the current situation, the GRCS response and the main needs of the people affected.

Needs analysis and scenario planning

Based on the information received from local authorities and from the GRCS assessment teams, the assessment was conducted shortly after the disaster struck (in July and August during the first floods and the first week of October during the second floods), the people affected by the floods urgently required basic food and hygiene items. During

the first three days after the disaster struck, the rapid assessment was conducted by GRCS staff and volunteers, followed by detailed assessment conducted (during one week after disaster) with the affected population in close cooperation with the Governmental representatives. Despite the fact that the water pipes were damaged no water contamination was reported in the communities but considering the COVID-19 situation in the country and general problems with the infrastructure, it was decided to provide hygiene items to the affected population, in order to ensure their safety and reduce the risk of their exposure to the virus.

All the activities were implemented considering the safety measures related to COVID-19 situation. This DREF operation was aligned with and will contribute to the current global strategy and regional Emergency Plan of Action for COVID-19 developed by the IFRC Regional Office for Europe, in coordination with global and regional partners.

PSS teams have been also mobilized to provide relevant support to the people in need. They were sharing information about the GRCS hotline where people were calling and receiving information as well as PSS support from the GRCS PSS volunteers.

GRCS was part of a working group established by the Government of Georgia, as it assisted the government in the humanitarian field and functions as part of the National Civil Security Plan. Close coordination and cooperation were maintained with the Government and the Emergency Management Service of Georgia. Georgia Red Cross Society was also actively working with the local authorities and central government and was sharing all the relevant information regarding the distribution of food parcels to the affected people.

Based on the results of the needs assessment conducted shortly after the floods of July and August and revised after the disaster of 1 October 2020, the GRCS identified the most vulnerable people who needed support in affected locations. In total, 1,460 families (4,930 people) were assisted with food, hygiene items, kitchen sets and blankets and 164 families (553 people) in Batumi received Cash and Vouchers assistance (CVA). CVA was implemented to respond to the identified needs of the affected population, which is a modality where the NS has experience and knowledge in line with recommendation and lessons learned from past response operation in 2015. GRCS maintained active coordination and cooperation with the IFRC Cash Assistance focal point.

Risk Analysis

The Georgia Red Cross Society was actively assessing all the risks facing during the response and recovery phases, and the relevant actions were taken to reduce and avoid them.

The main risks highlighted through the assessment process was the exacerbated COVID-19 situation in the country. To ensure safe provision of help and prevent the spread of COVID-19, the distribution process was organized by door-to-door method instead of the central distribution points; wherever required all GRCS staff and volunteers wore protective equipment.

B. OPERATIONAL STRATEGY

The overall operational objective was to provide relief assistance to 5,133 people (1,520 affected households) whose houses were flooded and/or harvest destroyed in the affected municipalities, through the distribution of food parcels, hygiene kits, kitchen sets, blankets, and cash assistance.

Based on the rapid assessment conducted by the GRCS staff and volunteers in close cooperation with the local authorities as a result:

- GRCS supported 4,930 people (1,460 affected HHs) with the food parcels, hygiene kits, kitchen sets, blankets.
- 553 people (164 families) received cash support in Batumi.

Table 5 - Content of hygiene kits

Content of hygiene kit	Quantity
Shampoo	2pc
Toothpaste	2pc
Toothbrush	4pc
Toilet paper	4rolls
Soap	4pcs
Bath towel	4pcs
Washing powder	2pcs
Dishwashing liquid (500 mg)	2pc

Table 6 - Content of food parcels

Content of food parcel	Quantity
Flour	4 kg
Oil	2 litres
Salt	2 kg
Sugar (800 gr)	4 unit
Rice (800 gr)	4 unit
Tea	2 (bag)
Pasta 500 gr	4 (bag)
Buckwheat	2 kg
Cereals 500 gr	2 (bag)
Flour	4 kg


Table 7 - Content of kitchen sets

Content of kitchen set	Quantity
Pan	1 pc
Boiler	1 pc
Fork	4 pcs
Spoon	4 pcs
Plate	4 pcs
glass	4 pcs

Blankets – 215cm x 150cm.

The above listed are the standard items provided by the National Society to the affected population during similar disasters. The list was defined based on previous interviews with the targeted population, who evaluated all of the items useful. The list of the items has also been defined based on previous experiences; therefore it has been standardized and applied in all responses during the disasters in Georgia. All these items were distributed to the affected population.

C. DETAILED OPERATIONAL PLAN

 <p>Water, sanitation and hygiene People reached: 3,390 (1,005 HHs) Male: 1,356 Female: 2,034</p>		
Outcome1: The risk of water and sanitation related diseases, and COVID transmission have been reduced through provision of appropriate sanitation and hygiene items for affected population.		
Indicators:	Target	Actual
The risk of water- and sanitation related diseases are reduced for 5109 people	3,200	3,390 (1,005 HHs)
Output 1.1. Hygiene needs of the most affected population by the floods are improved.		
Indicators:	Target	Actual
Number of people provided with hygiene sets	3,200	3,390 (1,005 HHs)
Progress towards outcomes		
<p>The list of beneficiaries was provided by the local authorities and cross-checked by the GRCS local representatives.</p> <p>With support of local authorities, warehouse facilities were allocated for storing of the food and hygiene parcels. GRCS's local branch representatives were actively working with the local authorities for the identifying and verifying/validating the lists of the affected population.</p> <p>The following hygiene items have been distributed (August -September 2020) per targeted location:</p>		
Table 8: Distributed hygiene parcels per location		

Municipality	Distributed parcels
Oni	658
Lagodekhi	264
Lanchkhuti	73
Kutaisi	10
Total	1,005

The procurement of the food and hygiene items was conducted according to the National Society and IFRC procurement standards. Around 203 volunteers in 4 municipalities were involved in the distribution process.

Lessons learned

GRCS staff and volunteers and local authorities had to work in the complex situation and to respond to the two major disasters – Pandemic and Floods. There was good experience for cooperation and coordination among the key stakeholders on this issue. It is noteworthy that good practices and lesson learnt were underlined and shared with other partners and branches.

Challenges

During the distribution of the hygiene parcels, the following challenge was identified: the COVID-19 epidemiological situation peaked in August and September 2020 in Georgia and the Government decided to announce a nationwide lockdown and decrease the mobility of the population. There were number of restrictions in place, as curfew, public meetings, public transportation etc. The restrictions decreased the active involvement of the volunteers in the distribution process.



Livelihoods and basic needs

People reached: 4,930 (1,460 HHs)

Male: 1,972

Female: 2,958

Outcome 1: Communities, especially in disaster and crisis affected areas, restore and strengthen their livelihoods

Indicators:	Target	Actual
Number of people whose livelihood is restored and strengthened	3,200	4,930 (1,460 HHs)
Output 1.2: Basic needs assistance for livelihoods security including food is provided to the most affected communities		
Indicators:	Target	Actual
Number of people provided with emergency food parcels	3,200	3,390 (1,005 HHs)
Output 1.3: Basic needs assistance for livelihoods security including food is provided to the most affected communities		
Indicators:	Target	Actual
Number of people provided with emergency kitchens sets	4,500	4,370 (1,324 HHs)
Output 1.4: Basic needs assistance for livelihoods security including food is provided to the most affected communities		
Indicators:	Target	Actual
Number of people provided with blankets	4,500	4,370 (1,324 HHs)
Output 1.5: Households are provided with unconditional/multipurpose cash grants to address their basic needs		
Indicators:	Target	Actual
# of people reached with unconditional cash support	196	553 (164 HHs)

Progress towards outcomes

While initially GRCS planned to provide CVA to the families affected by the floods of July-August 2020, the process could not be implemented due to the upcoming Parliamentary Elections in Georgia (31 October 2020), creating legal barriers for the local governments of Oni, Lanchkhuti, Kutaisi, Lagodekhi, Lentekhi, Sagarejo to receive humanitarian assistance in the pre-election period. However, the local government of Batumi municipality agreed on the provision of CVA to the families affected as a result of October 2020 floods, hence it was decided to amend the initial plan of action and distribute CVA only in Batumi municipality and provide kitchen kits and mattresses to affected families in the remaining target communities.

Due to the abovementioned reasons, GRCS updated its operation plan and **extended the operation timeframe until 31 December 2020 (1 month)**.

With support of local authorities, warehouse facilities were allocated for the storing of the food and hygiene parcels. GRCS's local branch representatives were actively working with the Local Authorities to identify and verify/validate the list of the affected population with the relevant information.

To ensure the safe provision of support and prevent the spread of COVID-19, the distribution process was organized by door-to-door method instead of the central distribution points; wherever required all GRCS staff and volunteers wore protective equipment.

In general, the distribution process was delayed, and some activities were postponed due to the pandemic situation in the country. Main reasons for the delay were chaotic situation during the disaster, as well as the exacerbated epidemiological situation, no proper experience for responding to complex disasters (pandemic and floods) and interoperability of the key stakeholders during the complex disasters. In the end, the distribution process was organized, and all affected beneficiaries received the humanitarian assistance.

The following food and hygiene items have been distributed, per targeted location:

Table 9: Distributed food parcels

Municipality	Distributed parcels
Oni	658
Lagodekhi	264
Lanchkhuti	73
Kutaisi	10
Total	1005

Table 10: Distributed kitchen sets & blankets

Municipality	Distributed parcels
Oni	532
Lagodekhi	336
Lanchkhuti	73
Lentekhi	55
Sagarejo	164
Batumi	164
Total	1324

Table 11: HHs receiving cash support

Municipality	HHs received cash support
Batumi	164
Total	164

The procurement procedures of the food and hygiene items was conducted according to the National Society and IFRC procurement standards. Around 203 volunteers in 4 municipalities were involved in the distribution process.

Lessons learned

GRCS staff and volunteers had to refresh their knowledge on the rapid and detailed assessment. They had to work for to ensure awareness raising among affected population and areas, to better explain and provide information about the humanitarian assistance and its purpose to the local population.

Challenges
One of the key challenges observed during implementation was related to beneficiary selection and targeting; the population in the neighbouring communities who were not affected by the disasters, did not receive the assistance. They expressed their dissatisfaction to the Red Cross and to the local Authorities. Local Red Cross branch had to take the steps for the awareness raising and informing population about the beneficiary selection criteria.

Strengthen National Society		
Outcome S1.1: National Society capacity building and organizational development objectives are facilitated to ensure that National Societies have the necessary legal, ethical and financial foundations, systems and structures, competences and capacities to plan and perform		
Output S1.1.4: National Societies have effective and motivated volunteers who are protected		
Indicators:	Target	Actual
% of local volunteers are mobilized and involved in the response activities.	60	203
% volunteers properly trained	100	100
Progress towards outcomes		
In total 203 volunteers were involved in the operation. All 203 volunteers were well trained in safety measures as well as in needs assessment and proper distribution process by the Georgia Red Cross Society. The volunteers received theoretical and practical trainings and GRCS volunteers used their experience acquired during the COVID-19 response, in addition to the DREF operation.		
Challenges		
Due to the COVID-19 situation, there were few practical meetings and trainings for the volunteers, thus the timeframe for the response and for volunteers' activities were prolonged and beneficiaries received the assistance with some delays.		

International Disaster Response		
Outcome S2.1: Effective and coordinated international disaster response is ensured		
Output S2.1.1: Effective response preparedness and NS surge capacity mechanism is maintained		
Indicators:	Target	Actual
Number of IFRC monitoring visits	2	1
Lesson Learnt Workshop is conducted	yes	yes
Output S2.1.4: Supply chain and fleet services meet recognized quality and accountability standards		
Progress towards outcomes		
Head of CCST for South Caucasus together with the Georgia Red Cross Society Deputy Secretary General and Disaster Management Team visited affected Oni Municipality in August 2020. They met with the GRCS local staff and volunteers who were actively involved in response activities, met with the local authorities, as well as with the affected people to understand the general situation and the main needs of the people in the area.		
Lessons learned		
When the DREF operation was finished and all parcels (food and hygiene) were distributed, GRCS conducted an online lessons learned workshop, which was attended by RC staff from the headquarters, GRCS local branch representatives and volunteers who conducted the needs assessment and participated in the distribution process. In the workshop all the issues related to the DREF were discussed. Participants shared their thoughts about what went well and about challenges they faced, such as issues related to the pandemic and pre-election period, etc.		
Challenges		
Due to the pandemic, face-to-face meeting were restricted and GRCS has to conduct the Lesson Learnt workshop on-line, thus there was a lack of the personal communication and experience exchange.		

D. Financial Report

The budget of this DREF operation is CHF 366,800. After finalizing the operation, there remains a balance of CHF 3,552, which will be returned to the DREF account per standard IFRC procedures. [Please refer to the attached financial statement for details.](#)

The major donors and partners of the Disaster Relief Emergency Fund (DREF) include the Red Cross Societies and governments of Belgium, Britain, Canada, Denmark, German, Ireland, Italy, Japan, Luxembourg, New Zealand, Norway, Republic of Korea, Spain, Sweden and Switzerland, as well as DG ECHO and Blizzard Entertainment, Mondelez International Foundation, and Fortive Corporation and other corporate and private donors.

The DG ECHO has replenished the DREF in the occasion of this operation.

The IFRC, on behalf of the National Society, would like to extend thanks to all for their generous contributions.

Contact information

Reference documents



Click here for:

[Previous Appeals and updates](#)

For further information, specifically related to this operation please contact:

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How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



Save lives,
protect livelihoods,
and strengthen recovery
from disaster and crises.



Enable **healthy**
and **safe**
living.



Promote **social inclusion**
and a culture of
non-violence and **peace.**

DREF Operation

FINAL FINANCIAL REPORT

Selected Parameters			
Reporting Timeframe	2020/08-2021/1	Operation	MDRGE014
Budget Timeframe	2020/08-2021/1	Budget	APPROVED

Prepared on 09/Mar/2021

All figures are in Swiss Francs (CHF)

MDRGE014 - Georgia : Floods

Operating Timeframe: 11 Aug 2020 to 31 Dec 2020

I. Summary

Opening Balance	0
Funds & Other Income	366,800
DREF Allocations	366,800
Expenditure	-363,248
Closing Balance	3,552

II. Expenditure by area of focus / strategies for implementation

Description	Budget	Expenditure	Variance
AOF1 - Disaster risk reduction			0
AOF2 - Shelter			0
AOF3 - Livelihoods and basic needs	267,149	363,248	-96,100
AOF4 - Health			0
AOF5 - Water, sanitation and hygiene	32,175		32,175
AOF6 - Protection, Gender & Inclusion	113		113
AOF7 - Migration			0
Area of focus Total	299,437	363,248	-63,811
SFI1 - Strengthen National Societies	12,774		12,774
SFI2 - Effective international disaster management	54,588		54,588
SFI3 - Influence others as leading strategic partners			0
SFI4 - Ensure a strong IFRC			0
Strategy for implementation Total	67,362		67,362
Grand Total	366,800	363,248	3,551

DREF Operation

FINAL FINANCIAL REPORT

Selected Parameters			
Reporting Timeframe	2020/08-2021/1	Operation	MDRGE014
Budget Timeframe	2020/08-2021/1	Budget	APPROVED

Prepared on 09/Mar/2021

All figures are in Swiss Francs (CHF)

MDRGE014 - Georgia : Floods

Operating Timeframe: 11 Aug 2020 to 31 Dec 2020

III. Expenditure by budget category & group

Description	Budget	Expenditure	Variance
Relief items, Construction, Supplies	3,607		3,607
Clothing & Textiles	3,607		3,607
Logistics, Transport & Storage		93	-93
Transport & Vehicles Costs		93	-93
Personnel	807	241	565
International Staff		56	-56
National Staff	700	99	601
National Society Staff		87	-87
Volunteers	106		106
General Expenditure	0	214	-214
Travel	0		0
Financial Charges		214	-214
Contributions & Transfers	339,999	340,530	-531
Cash Transfers National Societies	339,999	340,530	-531
Indirect Costs	22,387	22,170	217
Programme & Services Support Recover	22,387	22,170	217
Grand Total	366,800	363,248	3,551

ANNEX 2 FINAL Financial Statement

Project Name: DREF Georgia - Floods
Project Code: PGE055
M Code: MDRGE014
Implementation period: 29 July 2020 - 31 December 2020
Reporting Timeframe: As per approved PA

Type of expense	Total Budget in CHF	Total expenditure 29 July - 31 December 2020	Balance
600 PERSONNEL			
Local Coordinator	901.83	901.57	0.26
Volunteers insurance	19,154.87	19,073.50	81.37
Reimbursement of volunteers' food and transportation expenses (88 volunteersx3 months)	5,699.57	5,904.38	(204.81)
Local travel, per diem, accommodation - NS staff			
Sub total Personnel	25,756.27	25,879.45	(123.18)
680 Workshop & Trainings			
Lessons learnt workshop	1,352.75	1,387.05	(34.30)
Sub total Workshop & Trainings	1,352.75	1,387.05	(34.30)
700 General & Admin.			
Information			
Visibility (RC vests, stickers, caps, RC tents and etc)	3,607.32	3,631.48	(24.16)
Communication			
Communication (covid related IEM, phone caerd, local internet fees and etc)	2,254.58	2,230.07	24.51
Sub total General	5,861.90	5,861.55	0.35
755 Core Cost & Soudny Admin.			
Office costs	6,763.73	7,386.21	(621.48)
Financial charges	751.52	63.94	687.58
Sub total Admin	7,515.25	7,449.15	66.10
500 SUPPLIES			
Volunteers personal equipments (boots, glasses and etc)	10,641.59	10,641.42	0.17
Food parcels (3170 person)	136,950.87	136,010.43	(940.44)
Cash Disbursement (3170 person)	17,675.87	14,599.41	3,076.46
Kitchen sets per family	51,740.99	51,740.06	0.93
Two blankets per family	45,476.28	45,494.96	(18.68)
Hygiene parcels (3170 person)	30,211.31	30,153.23	58.08
Sub total Supplies	291,696.91	288,639.51	3,057.40

