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Ukraine

Annual Report 2012

 International Federation
of Red Cross and Red Crescent Societies

MAAUA002
30 April 2013

**This report covers
the period
from 01 January 2012 to
31 December 2012**

*Ukrainian RC nurse
of the Chernigov branch
serving hot tea
to homeless people .
Photo: IFRC*



Overview

At the end of January 2012, an extremely cold weather hit Ukraine. In some areas the temperature reached minus 30 C. At least 112 people died, most of them homeless who froze to death in the streets, or old people who died in their homes. Around 2,500 people were hospitalized with frostbite and hypothermia. In February-March 2012, supported by the Federation's Disaster Relief Emergency Fund (DREF), the Ukrainian Red Cross Society (URCS) conducted an operation in six regions of Ukraine providing assistance to some 4,838 people identified as the most exposed to the extreme temperatures and weather: homeless, people living below the poverty level, unemployed, single mothers and elderly people.

During the reporting period the Ukrainian Red Cross (URCS) continued further the development of its Visiting Nurses Service (VNS) with contribution from the British Government/DFID. In particular, the infrastructure and the quality assurance component of the VNS were strengthened through supplying first aid kits for the visiting nurses.

In 2012 the Ukrainian RC, together with the Belarus RC and the Russian RC, continued the implementation of the long-term Chernobyl Humanitarian Assistance and Rehabilitation Programme (CHARP) providing medical and psychosocial assistance to 57,525 people. Unfortunately the funding of the CHARP project was stopped in May 2012 after 26 years because IFRC European Zone office could not identify new donors for the financial support of the project. Along with that programme, the URCS has continued the implementation of the two year long migration related joint IFRC / IOM project aiming to work with victims of human trafficking in Belarus, Ukraine (Chernigov and Lugansk regional organisations) and Moldova funded by the European Commission. Besides that, the Ukrainian RC carried on with bilateral activities of HIV prevention, care and support to

people living with HIV (PLWH) funded by the American, French and Italian Red Cross Societies. Together with other partners, the URCS as sub-recipient was implementing the anti-TB programme funded by the Global Funds to Fight AIDS, Tuberculosis and Malaria, designed for five years and expanding the programme for 14 regional organisations.

Working in partnership

The Ukrainian Red Cross and the IFRC are working together with a number of partners including the International Committee of the Red Cross (ICRC), German Red Cross, French Red Cross, Italian Red Cross, Japanese Red Cross, Swedish Red Cross, American Red Cross, the Israeli National Society Magen David Adom, the DfID (UK), the Association of People Living with HIV, the UNAIDS, USAID, UNHCR, UNICEF, PATH, WHO and IOM. Over many years the Ukrainian Red Cross has built up strong partnerships with different Ministries of Ukraine including the Ministry of Health, the Ministry of Youth and Sports, the Ministry of Emergency Situations, the Ministry of Justice and the Ministry of Internal Affairs, as well as with the State Penitentiary Committee. In total, the IFRC and the URCS are maintaining partnerships with some 120 organisations (including administration and NGOs in regions), and the main operational partners are listed in the table below.

Operational Partners	Agreement
ICRC	Agreement on cooperation
ICRC+IFRC	Trilateral agreement on cooperation
German Red Cross	Frame agreement
French Red Cross	Agreement on implementation of HR project
Israeli National Society Magen David Adom	Agreement on cooperation
Ministry of Health of Ukraine	Agreement on cooperation
Ministry of Emergency Situations	Agreement on cooperation
Ministry of Labour and Social Policy	Agreement on cooperation
Ministry of Science and Education	Agreement on cooperation
Ministry of Defence	Agreement on cooperation
Coca-Cola Company	Agreement on cooperation
Proctor & Gamble Company	Letter of intention
USAIDS	Operational contract

Progress towards outcomes

Business Line 1: TO RAISE HUMANITARIAN STANDARDS

Outcome 1.1: EZ regional trend report on key humanitarian and development issues is developed and kept updated, review of the interpretation of humanitarian principles.

Measurement			
Indicators	Baseline	Annual Target	Year to Date Actual
Ukraine Red Cross will carry out country vulnerability mapping and risk assessment in Q4 2012	No	No	Was not completed in the reporting period
Comments on progress towards outcomes			
Due to the lack of funds the assessment was not completed in the reporting period and at the moment the Ukrainian Red Cross is studying the results of assessment conducted by the Divisions of the Ministry of Social Policy and Labour of Ukraine to use them further during the preparation of the projects aimed to provide support to the most vulnerable population of Ukraine.			

Outcome 1.2: Fundamental principles and humanitarian values are promoted and mainstreamed in other programmes

Measurement			
Indicators	Baseline	Annual Target	Year to Date Actual
Knowledge, understanding and application of the Fundamental Principles and humanitarian values (including non-discrimination, non-violence, tolerance and respect for diversity) within the Red Cross National Society and the society in general is enhanced	90%	100%	95%
Comments on progress towards outcomes			
During the reporting period the Ukrainian Red Cross actively participated in the Inter-ministerial Task Force Commission on non-discrimination. Also special attention was paid to the issue of stigma reduction in the framework of the HIV and TB projects. During the reporting period the Ukrainian Red Cross Society supported by ICRC was able to intensify the efforts of inter-agency committee on international humanitarian law (IHL) issues.			

Business Line 2: TO GROW RED CROSS RED CRESCENT SERVICES FOR VULNERABLE PEOPLE

In the first half of 2012 the Chernobyl Humanitarian Assistance and Rehabilitation Programme (CHARP) encountered serious funding constraints. In spite of resource mobilization efforts by the International Federation, the trend showed a decrease of the interest with the donors. In particular, less than 50% of the planned programme budget for 2012 has been provided and this exposes the continuation of this project to risks. The funding that CHARP expected to receive from the International Federation for the second half of the year was discontinued, and the programme is facing a compelled dismissal of well trained medical personnel of the mobile diagnostics laboratories. In this regard the Country Representation for Belarus and Ukraine started urgent resource mobilization activities trying to get all income possible from local sources. Specifically, contact letters were sent out to embassies, business companies and international organizations with a request to support the CHARP. Unfortunately either IFRC or URCS could not mobilize new donors for the continuation of the CHARP project. The mobile diagnostic teams continued their activities till September 2012 and then the program was terminated. The donation of Japanese Red Cross gave a possibility to pay the salaries of MDL staff from January till September 2012. Also vitamins were purchased and distributed in Volyn (Kamin-Kashirskiy, Lyubeshivskiy and Manevitskiy Districts), Zhitomir (Olevsk and Narodichi Districts) and in Rovno Regions (Dubrovitsa and Zarichne Districts) for 4,182 children.

Outcome 2.1: Establish a functional and diverse disaster management network to deliver timely quality disaster relief assistance and shelter to National Societies and to people affected.

Measurement			
Indicators	Baseline	Annual Target	Year to Date Actual
# of community-based DP programmes targeting high-risk communities in place (six by 2015)	No	No	Not relevant for this reporting period
Comments on progress towards outcomes			
CHF 94,643 was allocated from the IFRC's DREF in February 2012 to support the URCS in delivering immediate assistance to beneficiaries affected by the extreme cold wave in Ukraine and replenish the disaster preparedness stocks. During this winter relief operation carried out in February-March in six pilot regions (Kharkiv, Dnipropetrovsk, Kirovograd, Chernigov, Lugansk and Sumy) 21,584 servings of hot meals and tea (planned: 20,000) 2,077 blankets (planned: 2,000), heated gathering points (tents), were distributed by the URCS at medico-social centres and at homes (mainly for those who were not able to leave their homes because of their bad state of health). 44 Red Cross volunteers and 287 visiting nurses were assisting the distribution of hot meals, hot tea and blankets. Besides, 1,068 blankets were purchased for stocking in the URCS Disaster Preparedness warehouse to be used in case of emergencies. Extra blankets, hot meals and tea were procured due to favourable tender bids.			

Outcome 2.2: Create fully operational regional disaster response teams and “clothes banks” (collection and distribution points) in all regional organisations of URCS.

Outcome 2.3: CHARP continues in the three affected countries (Belarus, Russia and Ukraine). In Ukraine 3 mobile diagnostic teams (Volyn, Rivne, Zhytomir) carried out their activities until September 2012. One MDL in Volyn region worked until the end of December 2012 due to the financial support of local Health and Care administration.

Measurement			
Indicators	Baseline	Annual Target	Year to Date Actual
The DR teams are functioning in each region in Ukraine by Q1 2013	16 teams	10 teams	In all 26 regions the DR teams are created; clothes banks are created in all regional URCS organizations. The indicator was not completely reached due to the absence of funding for the Program.
“Clothes banks” are functioning in each region in Ukraine by Q1 2013	14	26	
Number of inhabitants of polluted regions were examined by MDLs in the framework of CHARP program	57,525	60,000	
Comments on progress towards outcomes			
<p>In the reporting period the Chernobyl Humanitarian Assistance and Rehabilitation Programme (CHARP) continued to provide general medical, social and psychological assistance in the three affected countries. The main focus was on thyroid cancer screening in the priority group of people who were aged between 0 and 40 at the time of the Chernobyl accident and are living in radiation contaminated areas. The specialists of three mobile diagnostics laboratories (MDL) also carried out breast screening, blood testing for diabetes and general check-ups. During the reporting period, the Red Cross mobile diagnostics teams screened 57,525 patients out of which 35 per cent were screened for the first time in their lives. Totally 25,895 cases of thyroid pathologies, 45 per cent of all screened, were detected. Some 8,873 patients suspected of having different types of thyroid gland cancer were referred to specialised medical institutions. Suspected thyroid cancer cases were confirmed in 55 patients. The three NSs of Belarus, Ukraine and the Russian Federation arranged purchasing and distributing multivitamins to children living in radiation contaminated areas of the three countries.</p> <p>The donation by the Japanese Red Cross in May 2012 of 28,430 CHF allocated to CHARP was mostly used for providing general medical, social and psychological assistance in Zhitomir and Rovno regions of Ukraine. The main focus was on thyroid cancer screening in the priority group of people who were aged between 0 and 40 at the time of the Chernobyl accident and live in radiation contaminated areas. Besides the specialists of mobile diagnostics laboratories (MDL) provided breast screening, blood testing for diabetes and general check-ups. During the reporting period covered by this Japanese RC donation, the Zhitomir and Rovno Red Cross mobile diagnostics teams screened 25,655 patients out of which 67.1 per cent were screened for the first time. Totally 15,170 cases of thyroid pathologies, 59 per cent of all screened, were detected. Some 41 patients suspected of having different types of thyroid gland cancer were referred to specialised medical institutions. Suspected thyroid cancer cases were confirmed in 24 patients.</p> <p>In total, 23,457 children received multivitamins which strengthened the immune system of minors affected by ionising radiation.</p> <p>There is a stock of new and used warm clothes, shoes, linen for provision of support to those most in need. All clothes passed sanitary disinfection.</p>			

Outcome 2.4: Develop and continuously update a comprehensive disaster management database on human resources and emergency stock

Measurement			
Indicators	Baseline	Annual Target	Year to Date Actual
The DM database is fully created and maintained (by the end of Q4 of 2012)	No	Yes	Not relevant for this reporting period
Comments on progress towards outcomes			
Establishing the DM databank has not progressed in Ukraine so far because the National Society is lacking capacity for engagement in the process. The URCS is planning to fulfil this work in 2013.			

Outcome 2.5: Strategic engagement with civil defence/civil protection actors

Measurement			
Indicators	Baseline	Annual Target	Year to Date Actual
<i>The Memorandum of Understanding with the Ministry of Emergencies of Ukraine is signed in Q3 in 2012</i>	No	Yes	Yes
Comments on progress towards outcomes			
In February 2012, the Ukrainian Red Cross, with assistance from IFRC Country Representation, drafted and signed an agreement on cooperation with the Ministry of Emergencies of Ukraine. According to the agreement the URCS was officially included in in the state programme of responding to technological and natural disasters. The State facilities count upon Red Cross support in mobilisation of population and RC volunteers for provision of assistance to affected population.			

Outcome 2.6: Develop a culture of good security management, awareness and practice to ensure a safe a secured operational environment, whilst upholding the Federation credibility and acceptability

Measurement			
Indicators	Baseline	Annual Target	Year to Date Actual
Security plan is updated every 6 months.	No	Yes	Not relevant for this reporting period
Comments on progress towards outcomes			
The development of a security plan is scheduled for the second half of 2013			

Business Line 3: TO STRENGTHEN THE SPECIFIC RED CROSS RED CRESCENT CONTRIBUTION TO DEVELOPMENT

Outcome 3.1: Support for Red Cross Red Crescent programs to promote social inclusion and a culture of non-violence and to combat discrimination and exclusion

Measurement			
Indicators	Baseline	Annual Target	Year to Date Actual
% of staff who attended a training course	90%	100%	100%
Comments on progress towards outcomes			
Within framework of the joint anti-trafficking programme, which the Ukrainian Red Cross is implementing jointly with Belarus Red Cross, Moldovan Red Cross and the International Office for Migration, in February-May 2012 five trainings were conducted at the URCS HQ for visiting nurses and other workers of Ukraine RC			

aiming at creation of NS network on issues of Victim of Trafficking (VoT) identification and referrals. The trainings were facilitated by RC trainers from Chernigov region and the IOM. In total, 80 RC workers (visiting nurses, social workers, and nurses of RC medical-social centres) have received the necessary skills and knowledge which will enable them to identify people affected by human trafficking. These trained workers will be also acting in their regions as consultants in issues of VoT identification and referrals.

In addition to that, the project personnel conducted introduction trainings in Luhansk and Chernigov Regions for chairpersons and visiting nurses of district RC organizations. In total 177 persons participated in these trainings.

Along with the trainings, information and visibility materials (leaflets, stickers, banners, and flags) were developed. A total of 97,000 pieces of printed materials were published and distributed, reaching some 520 pupils, students, teachers, workers and RC volunteers.

As part of support to the victims of trafficking, the staff of the Luhansk regional RC branch provided assistance with beddings and other necessities for eight people who were trafficked for labour exploitation. The counselling of these people will continue.

An anti-trafficking network was created at the national level: 30 trainers were trained; each regional organization has trained persons to help of human trafficking victims; 40 training sessions were conducted for RC staff; 476 persons were trained as consultants on revelation and relaying of human trafficking victims; a training manual was issued; the directions on network expansion were defined for all regional URCS organizations.

Outcome 3.2. Scale-up significantly in HIV and AIDS, TB and harm reduction using the Global Alliance approach and implementing innovative and new partnerships in resource mobilisation

Measurement			
Indicators	Baseline	Annual Target	Year to Date Actual
National Society is assisted in development and implementation of TB and Multi-Drug Resistant (MDR) TB intervention by provision of globally developed tools and methodologies.	22%	67%	52%
Coordination between partners bilaterally implementing HIV programs is developed: the informal agreements are in place	70%	90%	80%

Comments on progress towards outcomes

During the reporting period the Ukrainian RC continued the implementation of the project on combating TB funded by the Global Alliance (GAFATM). The Ukrainian RC is a sub-principal recipient covering the component on advocacy, communication and social mobilization. Since January 2012 the project has been extended to 8 other regions and now it covers 14 pilot regions of Ukraine. The URCS arranged procurement of 32,000 food parcels for TB patients and the first portion of 8,000 parcels has been supplied to the pilot regions.

On 16 February at the HQ of the URCS a meeting was organized for regional project managers, heads of regional visiting nurses services and chief accountants of regional RC Committees from 14 pilot regions. In March-April this meeting was followed by trainings for visiting nurses providing medico-social assistance to TB patients in Cherkassy, Kirovograd, Sevastopol, Rovno and Luhansk.

On 20 March a press-conference was organised by Ukraine RC, USAID, WHO and the Ukrainian Government, dedicated to the World Tuberculosis Day at the premises of the Ukrinform News Agency. Reporters from the National TV and radio, along with representatives of other media sources were participating in this event followed by the visit of TV team to Solomensk District RC medical-social centre for filming a RC visiting nurse while she was taking care of a TB patient. This material was shown in the programme of the national television on 24 March.

During the reporting period in 14 regions 3,326 TB-patients of 1-3 categories and with different risk factors of treatment interruption received active outreach support and completed treatment course with result 'successfully treated' and 'treatment is completed'. Totally 3,657 TB-patients with limited access (risk group) received active outreach support and completed the treatment course. 90.95% of patients from risk groups were rendered to complete the treatment.

The URCS continued the implementation of the HIV project funded by the American RC in four pilot regions.

The project includes the following components: program on HIV prevention among youth of Volyn region; program on care and support to HIV-infected people, including home visits by visiting nurses (VNs) and HIV-prevention among youth in the Autonomous Republic of Crimea; program on provision of expanded services on prevention, care, and support for people living with HIV (PLWH) in 5 colonies of Vinnitsa region; home-based care component of the harm reduction program supported by French RC, HIV prevention in secondary schools in Kiev region. Within this HIV project a regional meeting of project managers from Russia, Kazakhstan, Belarus and Ukraine was held in Kiev on September 19-22, 2012.

During the period of January-December 2012, some 126,482 people have received different kinds of assistance, and 102 trainings for trainers took place in the project's framework. RC branches in four pilot regions provided HIV prevention care and support services on 232,223 occasions.

Outcome 3.3: Develop and improve strong support mechanisms for other health and care priorities

Measurement			
Indicators	Baseline	Annual Target	Year to Date Actual
The First Aid system in the NS is established in all branches	85%	100%	100%
Comments on progress towards outcomes			
<p>With the support from the partner NSs (German RC, French RC, Austrian RC, Armenian RC, Estonian RC, Magen David Adom) during the reporting period the URCS organized training-of-trainers courses on First Aid. A total of 33 trainers and 116 instructors on First Aid were trained who in turn conducted FA sessions for 7,229 persons in all regions of Ukraine. The FA project implemented in Autonomous Republic of Crimea was a special success, due to the existence of a local FA training centre in Simferopol, which supported 7 training courses in the town and districts of the region. A total of 1,491 persons have passed the FA trainings (workers of the Ministry of Internal Affairs, drivers and the wider public).</p> <p>During the reporting period the Ukrainian RC organizations also supported the organization of the European football championship EURO-2012. In particular the Kiev City RC provided, in the framework of the Kiev City Administration, a training for 512 volunteers engaged in organization of the championship. In the period from 2 June to 1 July the workers and volunteers of the Society were involved in the programme of the European football championship, in particular by staffing medical points and conducting information-educational activities. The medical points provided assistance and consultations to about 1,000 persons. Likewise the workers and volunteers of Lvov Regional RC organization ensured the work of medical points in the fan-visited zones of the city. Kharkov Regional RC organization prepared 50 volunteers and 400 hosts & hostesses for working at the city stadium.</p> <p>In June the Ukrainian Red Cross organized a motor race under the slogan "Football Unites" on the route Kharkov-Lvov. During stops on the route the team was conducting trainings on first aid and information campaign with the participation of national and regional mass media.</p> <p>By the end of 2012 the URCS created in all regional organisations of URCS the FA training centres and trained a sufficient number of FA trainers (15) and 63 instructors.</p>			

Outcome 3.5: Strengthen NS capacities and internal development by alignment of assistance to their self-determined needs

Measurement			
Indicators	Baseline	Annual Target	Year to Date Actual
Empowerment approaches are integrated in volunteer development programmes in 2012	No	Yes	Not relevant for this reporting period
Ukraine RC initiated adopting by the government of a more favourable legislation in humanitarian field.	No	Yes	Not relevant for this reporting period
Ukraine RC has proper and effective financial procedures and guidelines enabling the NS to switch to cash transfer system	No	Yes	Not relevant for this reporting period

Comments on progress towards outcomes

The Ukrainian Red Cross has submitted to the Ukrainian Government a proposal to include a clause on IFRC IDRL into the Law on Humanitarian Assistance. The proposal is under consideration.

Outcome 3.6. Ukraine RC has further developed its youth and volunteer units.**Measurement**

Indicators	Baseline	Annual Target	Year to Date Actual
Youth project is developed and started	No	Yes	The Youth Strategy was approved by the Governing Board. The Youth Assembly and Youth Council were created.

Comments on progress towards outcomes

The Ukrainian Red Cross Society carried out a Youth Assembly in Kiev. This forum discussed achievements and issues of implementing the Youth Programme for the period of 2016 which was adopted at the previous Youth Assembly (September 2011, Kharkov). Special attention was paid to the reinforcement of Red Cross youth clubs and improvement of links between the youth divisions of URCS.

Business Line 4: TO HEIGHTEN RED CROSS RED CRESCENT INFLUENCE AND SUPPORT FOR OUR WORK**Outcome 4.1.** Support the positioning of National Societies as actors in response to socio-economic crisis.**Measurement**

Indicators	Baseline	Annual Target	Year to Date Actual
1. First aid kits (615 units) are supplied for strengthening VNS capacity to assist efficiently people during the socio-economic crisis	1,585	+ 615	+ 327
2. Visiting nurses provide more qualified assistance to their clients	80%	100%	90%

Comments on progress towards outcomes

During the reporting period the Ukrainian Red Cross implemented a project for developing Visiting Nurses Service (VNS) funded by the British Government/DFID. The project was being implemented according to the operational contract signed between IFRC and URCS and in accordance with IFRC rules and regulations in this sphere. In particular, a tender was announced to procure 327 medical kits, in which seven companies participated. In spite of the fact that the number of kits was lower, the composition of each kit will enable to provide services to a double as high number of clients. The tender commission selected the best commercial offer, which came from the pharmaceutical firm "BaDM", which supplied medical kits in accordance with an agreement signed with URCS. In May-June the medical kits were handed over to Regional RC Committees, which distributed them to medico-social centres, hospitals and hospices of the Red Cross in regional and city organizations.

In April the URCS held a two-day workshop for senior RC visiting nurses and chiefs of regional branches of the VNS to discuss the issue of vital social assistance to vulnerable groups of people during the period of the social and economic crisis.

As a result of this project, the technical base of the nursing services was upgraded and the efficiency of services was raised.

Outcome 4.2: Identify and provide tailored support to National Societies to adopt or/and amend National Society legislation and develop their auxiliary role to public authorities.

Measurement			
Indicators	Baseline	Annual Target	Year to Date Actual
Adoption and change Red Cross statute and legislation takes place (Q4 2014)	No	Yes	Not relevant for this reporting period
Comments on progress towards outcomes			
The NS is currently working on a Statute revision according to recommendations of Statute Joint Commission. Most of the recommendations were accepted by the Unified Statutory Commission of the Governing Board of the URCS during the Statute revision in 2012. By the end of 2014 the work on National Society Statute fitting to the Statute Joint Commission demands will be completed.			

Outcome 4.3: Produce feasible options for further development in the context of a revitalised approach to organisational development and capacity building

Measurement			
Indicators	Baseline	Annual Target	Year to Date Actual
Each branch supplied with computer and internet access by end of 2012.	No	Yes	50%
Internal communication between branches and HQ in Kiev well established via installed computer network.	No	Yes	50%
Reporting system is improved through created on-line data base.	No	Yes	Not for this reporting period
NS performs external financial audit not later than in Q4 2012	No	Yes	Not for this reporting period
IFRC Representation is fully integrated in the NS by Q4 2012.	No	Yes	Not for this reporting period
Comments on progress towards outcomes			
<p>The Ukrainian Red Cross with support from IFRC Country Representation has developed and submitted a concept for 2012 to bridge the digital device. The essence of the concept is to improve connections between the HQ in Kiev and the branches.</p> <p>The Organisational Capacity Assessment & Certification (OCAC) self-assessment exercise (OCAC phase 1) was conducted in Kiev, Ukraine from September 18th to 20th, 2012 following a request from the National Society's Leadership to participate in the process.</p> <p>The detailed findings of the self assessment were addressed to the Leadership of the Ukraine Red Cross and shared with the Director of the Europe Zone Office. The National Society will decide whether and what of this report it wants to share with its other partners, but <i>the facilitators have encouraged the National Society to do so in order to attract the support they will need to address the identified organisational deficits.</i></p> <p>The results of the exercise reflected a number of <i>critical</i> challenges, both from a short and a longer-time perspective. Some of them will require <i>external</i> support in view of the limited size of the management team.</p> <p>The indicators that are included in the OCAC self-assessment tool may help to define the targets and objectives in guiding the future interventions.</p>			

Outcome 4.4: Work with Resource Mobilization towards harmonisation of assistance by alignment to National Society priorities and promote a move from project approach to programme approach

Measurement			
Indicators	Baseline	Annual Target	Year to Date Actual
# of interventions in RM to provide support to NS in developing their Fundraising capacity during	0	2	1
Comments on progress towards outcomes			
<p>In April the Ukrainian RC conducted the Nation-Wide Red Cross Month for collecting funds to be used for providing humanitarian assistance to vulnerable groups of people. In total the RC organisations have collected about 5.5 million UAH (about CHF 670,000) in cash and 13.5 million UAH (about 1,646,340 CHF) in-kind (clothing, shoes, foods etc).</p> <p>In 2012, together with the International Children`s Fund (USA) and the state facility "Ukrpost" the Ukrainian Red Cross Society developed and is going to start the 2013 pilot testing (in 10 regions) of the implementation of observed direct mailing fundraising.</p>			

Outcome 4.6: IFRC and National Societies strengthen their auxiliary partnership role to secure greater support from governments and other partners for improved humanitarian work

Measurement			
Indicators	Baseline	Annual Target	Year to Date Actual
% of increase of support from governments and other partners (10% by 2015).	100 %	+ 2 %	+ 0 %
Comments on progress towards outcomes			
<p>The Ukrainian Red Cross contacted the Ukrainian Government with a request to increase the funding for the Visiting Nurses Service from the state budget. At present the Government is covering the salaries of 3,200 RC visiting nurses. The request is under consideration.</p>			

Business Line 5: TO DEEPEN OUR TRADITION OF TOGETHERNESS THROUGH JOINT WORKING AND ACCOUNTABILITY

Outcome 5.1: National Societies share capacities and resources to build alliances and partnerships that strengthen our working together as a movement

Measurement			
Indicators	Baseline	Annual Target	Year to Date Actual
Regular coordination and dialogue between Movement partners is maintained	80%	100%	90%
Increased National Society participation in international dialogue and cooperation, including ERNA and other relevant networks	60%	80%	70%
Comments on progress towards outcomes			
<p>The Ukrainian Red Cross with technical expertise from the IFRC Country Representation has drafted the Agreement on Cooperation between URCS, ICRC and IFRC which was signed during the Leadership Meeting of Russian-speaking RC NSs in September 2012 in Minsk.</p>			

Outcome 5.3: Promote the roll-out of S2020, National Society Strategic plans are aligned to S2020

Measurement			
Indicators	Baseline	Annual Target	Year to Date Actual
Strategic directions are followed throughout 2012-2015	N.A.	Yes	15%
Comments on progress towards outcomes			
The issues of implementation of a National Society Strategic Plan that is aligned to the Federation's S2020 were discussed at the URCS presidium meeting held in February 2012. The celebration of the 95 th Anniversary of the URCS will be used for the promotion of fundraising activities and the involvement of young people in volunteering for the Red Cross.			

Outcome 5.4: Strengthen performance and accountability through different tools and tailored support to National Societies

Measurement			
Indicators	Baseline	Annual Target	Year to Date Actual
The Ukrainian Red Cross adheres to IFRC monitoring, evaluation and reporting standards	N.A.	80%	80%
Comments on progress towards outcomes			
In the reporting period the Ukrainian Red Cross was putting into practice the knowledge and skills obtained at the central workshop on planning, monitoring and evaluation conducted under assistance of the IFRC Europe Zone Office in Kiev in November 2011. In particular, the leaders of RC Regional Committees from all Regions of Ukraine (27 people) who took part in this PME workshop were using the received theoretical and methodology tools for realisation of practical work of their organisations. The National Committee adhered to IFRC standards during the monitoring missions carried out under the harm reduction and anti-trafficking projects.			

Outcome 5.5: Modernise key business processes that impact on cost effectiveness, efficiency and accountability (planning and budgeting; HR development)

Measurement			
Indicators	Baseline	Annual Target	Year to Date Actual
Effective financial procedures are developed and adopted in 2012	90%	100%	95%
Effective human resource management system established by 2015	No	No	Not for this reporting period
Comments on progress towards outcomes			
The Ukrainian RC is getting prepared for the Organisational Capacity Assessment & Certification (OCAC) process. The OCAC self-assessment exercise (OCAC phase 1) was originally planned for May 2012, however, this exercise was postponed until September due to the facilitators' schedule. The Ukrainian RC has already selected 15 people from among RC workers and volunteers to form the internal assessment team.			
Based on OCAC findings and the OCAC final report the Ukrainian RC developed a framework for a plan of action in regard to strengthening the weakest points in the report. This document presents the key roadmap and URCS priorities with incorporated action plan. The document identifies the needs in the first period of time and required external support for strengthening the capacity and organisational development. This document was prepared by the National Society and submitted to the Federation for consideration.			

Stakeholder participation and feedback

During the winter operation supported by DREF, and in the framework of a cooperation agreement signed between the company and the NS, the Coca-Cola Company in Ukraine provided significant assistance to the people affected by the severe winter conditions. 2,316 litres of bottled drinking water, 420 litres of tea and 2,093 litres of fruit juices were donated and delivered by Coca-Cola and distributed by RC branches. The Coca-Cola Company also contributed CHF 58,000 to the DREF in replenishment of the allocations made for this operation.

The IFRC Country Representation in Ukraine undertook further fundraising efforts as well. The DREF bulletin together with a leaflet about Ukrainian RC activities helping people affected by the severe winter was distributed in February 2012 among foreign Embassies and Consulates in Kiev.

In addition, according to the tripartite agreement signed between Ukraine Red Cross, UNDP and the Ukrainian Government on providing humanitarian assistance to people affected by the severe cold in Ukraine, the UNDP allocated USD 100,000 to the URCS, having enabled them to procure and distribute in all 27 regions of Ukraine 9,674 food parcels and 540 electric heaters.

In order to commemorate the 26th anniversary of the Chernobyl disaster, an international meeting of the UN Inter-Agency Task Force (IAFT) was held on 26 April in the form of a video conference which connected different locations (New York, London, Vienna, Kiev, Minsk, Moscow and other cities). The members of the IATF (UNDP IAEA, UNICEF, UNSCEAR, WHO, World Bank, EBRD, IFRC) discussed the progress in implementing the UN Action Plan on Chernobyl for the third decade after the disaster i.e. until 2016. The IFRC CHARP coordinator also gave a presentation about the IFRC's Chernobyl-related activities.

Representatives of Belarus, Ukraine, Russian RC NSs and the IFRC CHARP coordinator (6 people altogether) took part in the consultative meeting on nuclear disaster preparedness which was held at the Japanese RCS HQ on 14-16 May, Tokyo. Taking part in the meeting were representatives of National Societies in the countries which have either built or are building nuclear energy facilities, along with the IFRC Secretariat, the ICRC, and other invited external parties from expert organisations (42 participants). The main outcome of the meeting was outlining the general programmatic directions and the overall RC/RC "niche" in nuclear disaster preparedness as well as a multi-sector approach to nuclear disaster preparedness. The Ukrainian Red Cross has started developing a nuclear disaster preparedness project for submitting to the European Commission.

Key Risks or Positive Factors

Key Risks or Positive Factors	Priority High Medium Low	Recommended Action
Risks Funding issues related to CHARP	H	In addition to efforts of IFRC Secretariat in Geneva to find international support for continuation of CHARP program, the three operating NSs should implement the strategy for fund-raising campaign in the three countries (Belarus, Ukraine and Russia) for supporting the Chernobyl programme

Lessons learned and looking ahead

In spite of funding constraints in 2012, the Ukrainian Red Cross was fruitfully implementing the projects; both the bilateral ones and those funded via the IFRC. In general, all objectives set in these projects were successfully fulfilled.

Unfortunately funding is so far not secured by the IFRC for Ukraine beyond 2012, which makes the continuation of activities other than the bilateral projects a challenge. Disaster preparedness activities, CHARP and operational development programmes would be most affected. At the same time this could serve as an incentive for the Ukrainian Red Cross to undertake intensive fundraising activities. Unfortunately in spite of wide-range fundraising activities, the Ukrainian Red Cross Society could not mobilise the resources for adequate programme continuation.

Financial situation

Click here to go directly to the financial report.

[http://www.ifrc.org/docs/LTPF Process/LTPF/2012/SP567UALTPF_12arf.pdf](http://www.ifrc.org/docs/LTPF%20Process/LTPF/2012/SP567UALTPF_12arf.pdf)

How we work

All IFRC assistance seeks to adhere to the [Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations](#) (NGO's) in Disaster Relief and the [Humanitarian Charter and Minimum Standards in Disaster Response \(Sphere\)](#) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

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Saving lives, changing minds.



The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of nonviolence and peace.

Find out more on www.ifrc.org

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