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# Operation Update Report 1

## Burundi: Floods April 2021

 International Federation  
of Red Cross and Red Crescent Societies

DREF n° MDRBI018	GLIDE n°:
Operation update n° 1; 12 July 2021	Timeframe covered by this update: 28 April to 08 July 2021
Operation start date: 28 April 2021	Operation timeframe: 5 months (New end date: 30 September 2021)
DREF allocated (CHF): 468,259	
<ul style="list-style-type: none"> <li>- N° of people being assisted: 11,840 people (2,153 HH)</li> <li>- N° people reached to date: 7,106 people or 1,292 HH (approx. 60% of target)</li> </ul>	
Red Cross Red Crescent Movement partners currently actively involved in the operation: International Federation of Red Cross and Red Crescent Societies (IFRC), Belgian Red Cross Flemish section, Belgian Red Cross French section and International Committee of the Red Cross (ICRC)	
Other partner organizations actively involved in the operation: WFP, IOM, UNFPA, UNICEF, GVC, Foie en action, SENAT, Cabinet of the President	

### Summary of major revisions made to emergency plan of action:

This Operation Update is to inform stakeholders of the progress on implementation since onset of the floods, as well as request a two months no-cost timeframe extension to accommodate delays linked with procurement of household items and financial service provider (FSP) contracting process.

In addition, the shelter construction activities have also been stalled by the delay in procurement of shelter items. Indeed, there were some derogations needed for local procurement to be conducted for household items. This has been finalized and the NS is now awaiting delivery from supplier by ending July.

The new end date for the operation is 30 September 2021 for an overall timeframe of five months. This will allow for proper completion of pending activities including Shelter construction and cash distribution.

## A. SITUATION ANALYSIS

### Description of the disaster

From 12 April 2021, households near the shores of Lake Tanganyika were flooded in the province of Rumonge. In parts of the lake, it was reported that the coastline had expanded from 300 to 500m, flooding houses and forcing families to shelter themselves in evacuation centres or host families. UNOCHA then reported that around 8,000 families were affected, with 2,000 displaced due to flooding in lakeside communities including Bugarama, Kanyenkoko, Muhuta, Nyanza-Lac, Gatumba, Rukaramu, Kibenga, Gisyo and Kabondo.

On 20 April 2021, the Government, through the Meteorological Director General, officially declared the disaster and ordered the affected population to evacuate the flooded areas in the provinces of Rumonge, Makamba in Nyanza-Lac Commune, Bujumbura Capital and Bujumbura Rural in the Mutimbuzi Commune in the zone



Shelter training practical session ©BRCS

of the Gatumba and Rukaramu areas. The Government also requested humanitarian actors to be mobilized to assist the affected people.

On 28 April, Burundi Red Cross, with support from the Disaster relief Emergency Fund (DREF) of the International Federation of Red Cross and Red Crescent Societies (IFRC), launched this [DREF operation](#) for CHF 468,259 to support 11,840 people (2,153 households) with health (psychosocial support and first aid) and hygiene promotion. Some 1,000 households with emergency shelters and household items using cash grants, as well as WASH related items.

While kick starting the operation, it was reported on that on 11<sup>th</sup> and 12<sup>th</sup> May, the dike of Rusizi River, which protected the two cities of Gatumba collapsed and the area was equally flooded. The area is the upstream river from Lake Tanganyika. In addition, an IDP camp in Gatumba named Kigaramango, also got flooded and all houses were washed away leading to relocation of the internally displaced persons (IDPs). The governor has now decided to put the IDPs from Kigaramango together with IDPs already in another camp in Maramvya in a farm called SOBEL.

**Update situation in the four sites Gatumba and Rukaramu of Bujumbura Province**

Zone	Households	Total
Kinyinya II	1044	2855
Kigaramango	365	110
SOBEL	202	504
MFUBO	122	465
<b>Total</b>	<b>1733</b>	<b>4924</b>

**Situation of IDPs in Rumonge and Makamba Province**

Branch	Commune	Households
<b>RUMONGE</b>	Rumonge	635 HH – 4423 people
	Muhuta	424HH- 2683 people
	Bugarama	644 HH – 4635 people
<b>MAKAMBA</b>	Nyanza-Lac	148

## Summary of current response

### Overview of Host National Society

In addition to the initial activities reported in the emergency plan of action ([EPoA](#)), Burundi Red Cross has conducted below:

- Two detailed needs assessment missions were conducted in areas affected by Lake Tangayika (April 2021) and the collapse of dike on River Rusizi (11 and 12 May). A total of 80 volunteers supported this activity (20 per branch). To note, the first assessment was conducted prior to launching the operation and is extensively reported on in the EPoA. The second assessment is on another flooding event which affected two IDP sites in Gatumba. However, these affected IDPs are not being catered for through this DREF, but through bilateral support from Belgium Red Cross and ICRC, to complement the support already provided through this DREF operation. The National Society is reporting on this through this operation to show full RCRC response to the floods in country.
- Following training /refreshers sessions were conducted for volunteers: shelter (80 volunteers – 20 per branch), PSS (20 volunteers – 5 per branch) and CEA (18 volunteers). The water rescue training will be held in the month of July.
- Targeting and electronic registration of 1,000 heads of households who will benefit from cash grants will be completed in mid-July. This will allow targeted households access to emergency shelter and essential household items including soap, mats, blankets or cloths (for hot areas), kitchen sets, jerricans, buckets, etc.
- Completion local procurement process of WASH items (hygiene kits, etc.), which will be supplied for distribution by ending July.
- Procurement of financial service providers (ECOBANK and ECONET) to support distribution of cash grants via banking services (ECOBANK) and mobile banking (ECONET). The procurement file has been submitted to Africa region for review in order to determine which provider offers most favourable conditions.
- An assessment market availability was conducted and confirmed that the local markets are functional and can accommodate the supply of needed items based on targeted family's needs.
- Installation of 226 family tents from the stock of Belgian Red Cross Flanders constructed by volunteers for the most vulnerable families, especially with small children, elderly or disabled.
- Settlement of 243 families in the former community sheds built in 2020.

## Overview of Red Cross Red Crescent Movement in country

The RCRC Movement response is mainly being provided through this DREF operation which is targeting 25% of overall caseload i.e., 11,840 people (2,153 households). The support from other RCRC partners highlighted below is complementary to the actions planned in this DREF operation:

- Movement coordination mechanisms in place, implementation of the SMCC.
- IFRC providing technical support in implementation of DREF operation
- Belgian Red Cross Flemish section is planning to support 1,300 HH with Cash distribution including IDPs and Host families.
- Belgian Red Cross French section had supported the water trucking operation in 2 sites including per diem for volunteers, procurement of sprayers and choline and PPE for volunteers. The total budget from Belgian Red Cross French section is 20,000€
- ICRC provided NFI and tarpaulins for 504 HH (367 HH in Bujumbura Rural et 137 HH in Rumonge).
- ICRC had also provided WASH equipment: Kit water purification unit (LMS) with the capacity of 4m<sup>3</sup>/hour, chlorine granulate, etc.



*Water distribution in IDP camps with support from Belgian Red Cross - French section ©BRCS*

## Overview of non-RCRC actors in country

- UNFPA-BRCS: Distribution of dignity kits for 600 women and girls by UNFPA
- WFP and WFP-BRCS: Rapid online transfer of 86,400,000BIF for 1,440 households and 78,660,000BIF for 1,331 households
- IOM in collaboration with the Government has distributed 999 tarpaulins and NFI (Blankets, soaps and mats), jerry can, tools for temporary shelter.
- The Senate of Burundi proceeded to the distribution of food to the displaced people at the rate of 1,825 tons of rice, 1,825 tons of beans, 365 litres of palm oil and 100 bags of sweet potatoes for 1,440 households at the SOBEL site.
- The Office of the President of the Republic organized a food distribution of 24,480 tons of rice, 24,480 tons of beans, 4,406 litres of palm oil, 7,200 pieces of soap and 4,320 tons of cassava flour. Number of families reached was not recorded.

## Needs analysis and scenario planning

### Needs analysis

Please refer to details on needs analysis in [EPoA](#).

### Operation Risk Assessment

The collapse of the dike on Rusizi River, upstream river from Lake Tanganyika, on 11 and 12 May led to further flooding in Gatumba. This led affected the Kigaramango IDP camp who have now been relocated to another camp in Maramvya in a farm called SOBEL.

Moreover, delays linked difficult access due to bad road and especially the collapse of the bridge in Rumonge is affecting the operation. Although the Government has provided a makeshift bridge to support access to humanitarian aid for affected people, this bridge is not very solid thus presents risk of accidents during the various trips undertaken by BRCS volunteers and staff.

Another delay which was not anticipated is the timeline for procurement of the financial service provider for implementation of cash and voucher component as well as procurement of NFIs. The timeframe extension will ensure all activities are fully implemented by 30 September 2021.

## B. OPERATIONAL STRATEGY

### Proposed strategy

The overall objective of this operation remains as stated in the [EPoA](#) -- to contribute to improving the living conditions of the most vulnerable 11,840 people (2,153 households) affected by the floods in the four provinces of Burundi including Bujumbura rural, Bujumbura capital, Makamba and Rumonge. While all targeted 2,153 households will be reached with health and hygiene promotion activities, 1,000 of those will be directly reached with emergency shelter and essential household items.

The operational strategy of the operation remains unchanged. Details on achievements from the first nine weeks of implementation are recorded in the Detailed Operational Plan section below.



Setup of tents provided by Belgian Red Cross-Flanders for 226 households ©BRCS

## C. DETAILED OPERATIONAL PLAN

 <p><b>Shelter</b>  <b>People reached: 0</b>  Male: 0  Female: 0</p>		
<b>Outcome 1: Outcome 1: Communities in disaster and crisis affected areas restore and strengthen their safety, well-being and longer-term recovery through shelter and settlement solutions</b>		
<b>Indicators:</b>	<b>Target</b>	<b>Actual</b>
<i>% of displaced most vulnerable HH with access to emergency shelter out of the total number of total HH assisted</i>	10%	0
<b>Output 1.1: Shelter and settlements and basic household items assistance is provided to the affected families</b>		
<b>Indicators:</b>	<b>Target</b>	<b>Actual</b>
<i># of households to be reached with replenishment of emergency shelter HHs items</i>	1,000	0
<b>Output 1.2: Technical support, guidance and awareness raising in safe shelter design and settlement planning and improved building techniques are provided to affected households</b>		
<b>Indicators:</b>	<b>Target</b>	<b>Actual</b>
<i># of families receiving technical support on shelter</i>	1,000	0
<i># of volunteers trained on shelter in emergency</i>	80	80
<b>Progress towards outcomes</b>		

- Two detailed needs assessment missions were conducted in areas affected by Lake Tangayika (April 2021) and the collapse of dike on River Rusizi (11 and 12 May). A total of 80 volunteers supported this activity (20 per branch)
- Refresher session on shelter for 80 volunteers (20 per branch) was conducted on volunteers.
- Targeting and electronic registration of 1,000 heads of households who will benefit from cash grants for shelter and household items is ongoing and will be completed in mid-July.
- Procurement of financial service providers (ECOBANK and ECONET) to support distribution of cash grants via banking services (ECOBANK) and mobile banking (ECONET). The procurement file has been submitted to Africa region for review to determine which provider offers most favourable conditions.



Electronic registration of targeted families for cash grants  
©BRCS

### Challenges:

- The challenge we have now is related to the procedures. The contracts with the local providers have already been signed and the kits are arriving on the field in July ending. The strategy is to mobilise all 80 volunteers trained in shelter for this activity and involve all beneficiaries by organising demonstration sessions on the construction of the shelter. Given the time remaining to complete the construction of 1,000 emergency shelters, a two-months no cost timeframe extension is necessary to ensure activities are finalised. This is even more needed because access to the affected areas is very complicated specifically in Rumonge because the bridge had collapsed and the temporary one is not good.



## Health

**People reached: approximately 7,106 people or 1,292 households**

Male: 3,799

Female: 3,953

### Outcome 1: The immediate risks to the health of affected populations are reduced

Indicators:	Target	Actual
% of targeted households reached with community-based disease prevention and health promotion programming	100% or 2,153 HH	100% or 2,153 HH

### Output 1.1: The health situation and immediate risks are assessed using agreed guidelines

# of situational analysis conducted	1	1
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### Outcome 2: The immediate risks to the health of the affected populations are reduced through improved access to medical treatment.

% of targeted households reached with community-based disease prevention and health promotion programming	100% or 2,153 households	60%
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### Output 2.1: Improved access to health care and emergency health care for the targeted population and communities.

# staff and volunteers provided with PPE (masks and sanitizer)	80	80
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### Output 2.3: Target population is reached with Search and Rescue activities

# of volunteers equipped with basic protective gear (vests, raincoats, gum boots, face masks and sanitizers, FA kits)	80	80
# of people provided with search and rescue services	based on needs	724

### Outcome 4: Transmission of diseases of epidemic potential is reduced

# of people reached with community-based disease control and health promotion	11,840 people	Approx. 7,106 people (60%)
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### Output 4.1: Community-based disease control and health promotion is provided to the target population

# of community feedback systems developed and implemented	1	1
# of affected families provided with insecticide treated mosquito nets	1,000	0
<b>Outcome 6: The psychosocial impacts of the emergency are lessened</b>		
# of PSS assessments conducted	1	1
<b>Output 6.1: Psychosocial support provided to the target population as well as to RCRC volunteers and staff</b>		
# of volunteers trained	80	80
# of people provided with basic PSS	2,300	1,840
<b>Progress towards outcomes</b>		
<ul style="list-style-type: none"> <li>Many activities (First Aid, Shelter, Food distribution, NFI distribution, Wash activities, PSS) have been conducted in Bujumbura rural and Rumonge. The activities in Makamba are planned the first week of July</li> <li>Rescue activities in the early hours of the disaster reached 724 people with FA and rescue.</li> <li>The community feedback systems have been setup and are operational</li> <li>The procurement of mosquito nets is complicated by the new procedures of the Ministry of Health. It will take much time and we will need minimum 2 months to complete all documentations requested to get the mosquito nets</li> <li>A PSS assessment has been conducted and 80 volunteers were trained in June. PSS provision to affected population is a continuous activity, with some 1,840 people reached this far.</li> <li>A total of 7,100 people with reached with community-based disease control and health promotion in Rumonge and Gatumba.</li> </ul>		
<b>Challenges:</b>		
- BRCS was not able to provide mosquito nets due to Government procedures. The process is ongoing.		

 <p><b>Water, sanitation and hygiene</b>  <b>People reached: 1,000 households (5,500 people)<sup>1</sup></b>  Male: 2,695  Female: 2,805</p>		
<b>Outcome 1: 1: Immediate reduction in risk of waterborne and water related diseases in targeted communities</b>		
<b>Indicators:</b>	<b>Target</b>	<b>Actual</b>
% of people assisted in WASH interventions	46% or 5,500 people	46% or 5,500 people
<b>Output 1.1: Continuous assessment of water, sanitation, and hygiene situation is carried out in targeted communities</b>		
<b>Indicators:</b>	<b>Target</b>	<b>Actual</b>
# of emergency communal latrines per 1,000 people: 20 people/latrine	50	50
# of emergency bathrooms per 1,000 people: 50 people/bathing shelter	20	20
<b>Output 1.2: Daily access to safe water which meets Sphere and WHO standards in terms of quantity and quality is provided to target population</b>		
# of people with access to safe water	5,500 or 1,000 HH	8,859 HH (3,359 or 610 HH in the two camps and 5,500 (1000 HH) in four targeted locations
# of households trained on safe storage and safe use of water	1,000	1,000

<sup>1</sup> 3,359 people who received support through water trucking provided by Belgium RC and ICRC following the collapse of the dike over River Rusizi, have not been counted in overall beneficiaries, although numbers reported in this Ops Update.

# of households having received jerry cans	1,000	0
<b>Output 1.3: Adequate sanitation which meets Sphere standards in terms of quantity and quality is provided to target population</b>		
# of temporary latrines installed	50	50
# temporary bathing and/or shower facilities installed.	20	20
<b>Output 1.4: Hygiene promotion activities which meet Sphere standards in terms of the identification and use of hygiene items provided to target population</b>		
# of volunteers trained on PHASTER	20	20
# of households distributed having received hygiene items	1,000	0
# of people sensitized on hygiene practices	5,500	approximately 7,100
<b>Progress towards outcomes</b>		
<ul style="list-style-type: none"> <li>All construction related to immediate reduction in risk of waterborne and water diseases are done</li> <li>Only the IDPs living in the sites of Kinyinyall and SOBEL are assisted in water by water trucking in coordination with Civil Protection and UNICEF</li> <li>The hygiene and sensitization sessions are in progress in the sites of Bujumbura rural, Rumonge and Makamba, and have reached a total of 7,106 people representing approximately 60% of targeted population. The procedures to procure hygiene items are ongoing</li> <li>Affected people in the two camps of 3,359 or 610 HH were provided with safe drinking water in Gatumba and Rukaramu areas as part of water through support from Belgium RC and ICRC, while overall 5,500 people (1,000 HH) living on the shores of Lake Tanganyika received Aquatabs to ensure they purify water before consumption.</li> </ul>		
<b>Challenges:</b>		
<ul style="list-style-type: none"> <li>Insufficiency of Coordination among Humanitarian actors</li> </ul>		

		
<p><b>Protection, Gender and Inclusion</b></p> <p>People reached: 1,000 households 5,500 persons</p> <p>Male: 2,695</p> <p>Female: 2,805</p>		
<b>Outcome 1: Communities become more peaceful, safe and inclusive through meeting the needs and rights of the most vulnerable.</b>		
<b>Indicators:</b>	<b>Target</b>	<b>Actual</b>
% of people benefiting safe and equitable delivery of basic services taking into account their needs based on gender	20%	16%
<b>Output 1.1: Programmes and operations ensure safe and equitable provision of basic services, considering different needs based on gender and other diversity factors.</b>		
<b>Indicators:</b>	<b>Target</b>	<b>Actual</b>
# of volunteers trained on Protection principles, Child Protection (CP), Sexual and Gender Based Violence (SGBV) and Safe Identification and Referral	40	20
# of people reached by sensitization sessions and referral pathways	5,500	4,400
# of dignity kits issued	1,000	0
<b>Progress towards outcomes</b>		
<ul style="list-style-type: none"> <li>The needs assessment of the affected population has been conducted and training of 5 staffs and 15 volunteers conducted</li> <li>The sensitization sessions of affected population on child protection and SGBV are organised in the sites of Bujumbura rural and Rumonge. In Makamba, the sessions are planned in July 2021</li> <li>The distribution of the kits will be done once procurement process is completed</li> <li>Only one coordination meeting of the humanitarian actors in charge of protection has been organised under the lead of National Platform in charge of Disaster Risk Management</li> </ul>		
<b>Challenges:</b>		
<ul style="list-style-type: none"> <li>The availability of PSS Specialists in rural area</li> </ul>		

<b>Strategy for implementation</b>		
<b>Indicators:</b>	<b>Target</b>	<b>Actual</b>
<i># of personal protective equipment procured and distributed to staff and volunteers</i>	80	0
<i># of volunteers insured</i>	80	80
<i># of visibility material produced</i>	15 sets	0
<i># of volunteers trained on CEA</i>	15	18
<i># of CEA mechanism established</i>	2	2
<i># of lesson learned workshop conducted (Target: 1)</i>	1	0
<b>Progress towards outcomes</b>		
<ul style="list-style-type: none"> <li>All Volunteers are insured for the DREF operation.</li> <li>The procurement of PPE is ongoing. The monitoring mission from HQ to the Branches had been organised for technical support and supervision of activities and Burundi Red Cross had participated in the coordination meeting organised by the National Platform in charge of DRM.</li> <li>The training of 18 Volunteers on CEA had been conducted in the affected provinces but the management of community feedback, rumours, questions and suggestions are ongoing</li> <li>The lesson learned workshop will be organised at the of the DREF in coordination with IFRC Officers in charge of PMER.</li> </ul>		
<b>Challenges:</b>		
<ul style="list-style-type: none"> <li>PGI is not yet integrated in the communities and among Humanitarian Actors.</li> </ul>		

## **D. Financial Report**

The overall amount allocated for this operation is CHF 468,259 of which CHF 430,862 (92%) has been transferred to the National Society under the cash transfer modality as seen in below interim financial report. The National Society will report on expenditure at the end of the operation using its financial systems, which is audited by IFRC.

## Reference documents



Click here for:

[Emergency Plan of Action \(EPoA\)](#)

### For further information, specifically related to this operation please contact:

#### In the Burundi National Society

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#### In the IFRC

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#### In IFRC Geneva

- **Programme and Operations focal point:** Nicolas Boyrie, Senior Officer Operations Coordination, email: [nicolas.boyrie@ifrc.org](mailto:nicolas.boyrie@ifrc.org)
- **DREF:** Eszter Matyeka, DREF Senior Officer, DCPRR Unit Geneva; Email: [eszter.matyeka@ifrc.org](mailto:eszter.matyeka@ifrc.org)

#### For IFRC Resource Mobilization and Pledges support:

- IFRC Regional Office for Africa: Franciscah Kilel, Senior Officer Partnerships and Resource Mobilization, email: [franciscah.kilel@ifrc.org](mailto:franciscah.kilel@ifrc.org)

#### For In-Kind donations and Mobilization table support:

- **Global Logistics Services** - Rishi Ramrakha, Head of Africa Regional Logistics Unit, email: [rishi.ramrakha@ifrc.org](mailto:rishi.ramrakha@ifrc.org); phone: +254 733 88 80 22

#### For Performance and Accountability support (planning, monitoring, evaluation and reporting enquiries)

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## How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



**Save lives.**  
protect livelihoods,  
and strengthen recovery  
from disaster and crises.



Enable **healthy**  
and **safe** living.



Promote social inclusion  
and a culture of  
**non-violence** and peace.

# DREF Operation

Selected Parameters			
Reporting Timeframe	2021/04-2021/07	Operation	MDRBI018
Budget Timeframe	2021/04-2021/07	Budget	APPROVED

## INTERIM FINANCIAL REPORT

Prepared on 09/Jul/2021

All figures are in Swiss Francs (CHF)

### MDRBI018 - Burundi - April Floods

Operating Timeframe: 28 Apr 2021 to 31 Jul 2021

#### I. Summary

<b>Opening Balance</b>	<b>0</b>
<b>Funds &amp; Other Income</b>	<b>468,259</b>
DREF Allocations	468,259
<b>Expenditure</b>	<b>-437,747</b>
<b>Closing Balance</b>	<b>30,512</b>

#### II. Expenditure by area of focus / strategies for implementation

Description	Budget	Expenditure	Variance
AOF1 - Disaster risk reduction	276,372	437,067	-160,695
AOF2 - Shelter		680	-680
AOF3 - Livelihoods and basic needs			0
AOF4 - Health	31,051		31,051
AOF5 - Water, sanitation and hygiene	62,525		62,525
AOF6 - Protection, Gender & Inclusion	39,274		39,274
AOF7 - Migration			0
<b>Area of focus Total</b>	<b>409,221</b>	<b>437,747</b>	<b>-28,526</b>
SFI1 - Strengthen National Societies	19,938		19,938
SFI2 - Effective international disaster management	3,766		3,766
SFI3 - Influence others as leading strategic partners	11,924		11,924
SFI4 - Ensure a strong IFRC	23,410		23,410
<b>Strategy for implementation Total</b>	<b>59,038</b>		<b>59,038</b>
<b>Grand Total</b>	<b>468,259</b>	<b>437,747</b>	<b>30,512</b>

# DREF Operation

Selected Parameters			
Reporting Timeframe	2021/04-2021/07	Operation	MDRBI018
Budget Timeframe	2021/04-2021/07	Budget	APPROVED

## INTERIM FINANCIAL REPORT

Prepared on 09/Jul/2021

All figures are in Swiss Francs (CHF)

### MDRBI018 - Burundi - April Floods

Operating Timeframe: 28 Apr 2021 to 31 Jul 2021

### III. Expenditure by budget category & group

Description	Budget	Expenditure	Variance
<b>Relief items, Construction, Supplies</b>	<b>333,429</b>		<b>333,429</b>
Shelter - Relief	158,702		158,702
Clothing & Textiles	74,873		74,873
Water, Sanitation & Hygiene	43,874		43,874
Medical & First Aid	1,633		1,633
Teaching Materials	700		700
Utensils & Tools	39,652		39,652
Other Supplies & Services	13,995		13,995
<b>Logistics, Transport &amp; Storage</b>	<b>25,891</b>		<b>25,891</b>
Distribution & Monitoring	2,519		2,519
Transport & Vehicles Costs	7,977		7,977
Logistics Services	15,394		15,394
<b>Personnel</b>	<b>32,623</b>		<b>32,623</b>
International Staff	723		723
National Society Staff	4,525		4,525
Volunteers	27,375		27,375
<b>Workshops &amp; Training</b>	<b>35,086</b>		<b>35,086</b>
Workshops & Training	35,086		35,086
<b>General Expenditure</b>	<b>12,651</b>	<b>639</b>	<b>12,012</b>
Travel	7,930		7,930
Information & Public Relations	1,166		1,166
Communications	3,499		3,499
Financial Charges	56	639	-583
<b>Contributions &amp; Transfers</b>		<b>430,862</b>	<b>-430,862</b>
Cash Transfers National Societies		430,862	-430,862
<b>Indirect Costs</b>	<b>28,579</b>	<b>6,246</b>	<b>22,333</b>
Programme & Services Support Recover	28,579	6,246	22,333
<b>Grand Total</b>	<b>468,259</b>	<b>437,747</b>	<b>30,512</b>