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Emergency appeal operation update

Haiti: Earthquake Recovery

 International Federation
of Red Cross and Red Crescent Societies

Emergency appeal n° MDRHT008
GLIDE n° EQ-2010-000009-HTI
Operation update n°34
12 June 2013

Period covered by this Ops Update:
October to December 2012

Appeal target (current): The overall budget is 309,799,407 Swiss francs, including the Emergency Response Units (ERUs) value. The current appeal target without the ERUs value is 274,947,157 Swiss francs.

[<click here to view the attached Revised Emergency Appeal Budget>](#)

Appeal coverage: 90%; [<click here to go directly to the updated donor response report, or here to link to contact details >](#)

HRC/IFRC hygiene promotion team carried out sensitization on good hand washing practices amongst school children during the World Hand Washing Day celebration in Port-au-Prince. IFRC



Appeal history

Date	Activity
January 2010	Disaster Relief Emergency Fund (DREF): CHF 500,000 was initially allocated from the Federation's DREF to support the Haiti Red Cross Society(HRCS) to respond
13 January 2010	A preliminary emergency appeal for CHF 10.1m was launched to support the HRCS to immediately deliver life-saving assistance to some 20,000 families for nine months
16 January 2010	A revised preliminary emergency appeal with a revised budget of CHF 105.7m to assist up to 60,000 families for three years was issued
9 February 2010	Operations Update n° 5 was published, reflecting revised objectives for the six-month relief phase of the operation under the plan of action, as well as a revised budget of CHF 218.4m, of which CHF 2.07m was designated to support the IFRC's inter-agency coordination for the Shelter and Non-food items (NFI) Cluster
5 October 2010	A summary of the revised plan of action was issued, with a total budget of CHF 314,329,971.
March 2011	The Federation-Wide Strategic Framework was published.
29 December 2011	A revised summary plan of action was issued on 29 December 2011 to reflect the transition from the emergency relief to the recovery phase of the operation, covering the period July 2011 to December

2012.

14 December 2012 A [revised summary plan of action](#) for the recovery phase with an adjusted budget of 274,347,516 Swiss francs was issued on 14 December 2012, covering the period July 2011 to December 2013. The [complete version](#) was issued on 25 February 2013.

Summary: The International Federation of Red Cross and Red Crescent Societies (IFRC) intensified its collaboration with the Haiti Red Cross Society (HRCS) and other Movement partners in the country to increase assistance to the most vulnerable populations affected by the 2010 earthquake and other disasters in the country. This quarterly operation update is based on the IFRC revised operational plan of action covering the period from July 2011 to December 2013. The quarterly progress report is focused on the Integrated Neighbourhood Approach (INA) activities, IFRC water, sanitation and health programmes in Leogane as well as the progress on support to the National Society development which focuses on institutional, operational and branch capacity strengthening.

Through INA, the IFRC/HRCS has assisted 2,142 families to relocate from camps to safer shelters in Port-au-Prince and in the provinces bringing the total number of assisted families to more than 9,000. INA livelihood programme has assisted 466 persons. Amongst them are beneficiaries of the relocation programme and host community members with start-up kits after their skill acquisition training. Feedback from some of the beneficiaries showed that they now feel more secure and ready to restart their lives outside camps. In addition, 14 households have benefitted from the Red Cross retrofit and house repair project with nine of them having their houses repaired during this quarter. The house repair programme has also worked to improve 27 sanitation facilities in INA neighbourhoods as of December 2012.

The repair works were enhanced with increased awareness on good hygiene practices in the target communities. The hygiene promotion team provided four schools with 25 plastic buckets with lid and tap which were installed in strategic points for hand washing purposes; in addition to the awareness campaign on good hand washing practices carried out in public places including markets to commemorate International Hand Washing Day in November. During December, communities in Delmas and Carrefour Feuilles were supported with cleaning tools and paint to clean and beautify the streets.

The IFRC/HRCS has trained 25 members from INA team in community-based health and first aid (CBHFA) in preparation for implementation of CBHFA activities in INA neighbourhoods. The Red Cross is also providing support to communities in disaster risk management activities including training in early warning systems and processes for creating vigilance committees. Two communities that have their community response plan in place are being supported to be able to put the plans into action during disasters. The operation has increased the number of households targeted for protection-themed education activities to 650 from the initial 250 because of the increased interest from beneficiaries.

INA, through the camp mitigation programme in 15 camps, has constructed and rehabilitated 253 latrines and supported some of the camp residents affected by the Hurricane Sandy with tarpaulins, shelter tool kits and timber to repair their damaged shelters. The camp mitigation team has reached 12 camps with awareness activities on disaster risk reduction (DRR) including the distribution of 550 waterproof DRR plastic sleeves and the training of 75 individuals in DRR.

With the intervention of other stakeholders in rubble removal and processing, and the reduced need of concrete products by INA construction team, IFRC has decided to scale down the rubble removal and processing activities and eventual closure of the rubble processing factory during 2013. INA has removed and recycled 15,630 cubic metres of rubble as of December 2012.

The IFRC/HRCS INA team continues its collaboration with partners national societies engaged in INA activities. With support of the IFRC, the French Red Cross (FRC) has reached 55 percent of its target households with safer housing solution in Delmas 9 area. Then FRC is working with the HRCS to pass on the lead in health related activities within Delmas 9. With IFRC support, the FRC has constructed 84 ECOSAN latrines in Croix-des-Bouquets, Ouest Department with 53 of the latrines being completed during the last quarter of 2012.

The Leogane water, sanitation and health team increased service delivery to the target population with the provision of additional 23 water points and boreholes and 360 new latrines. Twenty-six additional water committees were formed to make a total of 87 committees as of December with 52 of them already trained in water point management. Eighty-five per cent of the constructed latrines have been equipped with hand washing

points and garbage bins while the hygiene promotion activities were also intensified during this reporting period. Health activities carried out focused on CBHFA activities with increased in the number of persons reached through homes visits and group awareness sessions. The Leogane team assisted some of the families and individuals affected by the Hurricane Sandy with the distribution of relief items and sensitization on cholera prevention measures.

The IFRC in collaboration with the HRCS scaled up support to DINEPA¹ (government authority in charge of potable water and sanitation). The Red Cross through the Technical Movement Coordination (TMC) water and sanitation unit supported DINEPA in the procurement and delivery of hydraulic equipment for the construction and rehabilitation of 43 water kiosks and network extension in Port-au-Prince.

The Communications and Beneficiary Communications team continues to support the programmes and other services with communications tools like sound trucks, Telefon Kwa Wouj and production of information dissemination materials like leaflets and posters. The team supported the preparation for the 3-year anniversary of the Haiti Earthquake through several communications activities including organizing press interviews and facilitating media field visits. The Communications department also responded during the Hurricane Sandy disaster in the country. The sound truck has made 1,738 visits to camps to deliver several awareness messages as of December while the Telefon Kwa Wouj information line has recorded more than 700,000 calls since its launch in May 2012.

In pillar 2, the newly recruited Head of National Society Support and Knowledge Development (NSKD) in November has been contributing to moving forward the capacity development plan of the IFRC secretariat to the HRCS starting with fact-finding initiatives with major stakeholders including the National Society, PNS and IFRC. In addition to supporting the National Society in finalizing its 2013-2015 operational plan of action, IFRC continues to support HRCS in its health and care, and disaster risks management programmes. The health and care department increased the number of trained Red Cross volunteers in epidemic control for volunteers (ECV) from 885 to 1,125 as of December. The department also expanded its CBHFA activities to reach three other branches while 74 additional supervisors for community volunteers were trained during this reporting period. The department also carried out activities in its psychosocial support and violence prevention components. However, HIV and AIDS activities scaled down due to funding constraint.

In disaster response, IFRC and other Movement partners supported HRCS to assist some of the families and individuals most affected by the Hurricane Sandy emergency. The support continues with an emergency appeal lunched by IFRC. The HRCS Training Centre trained 642 persons on disaster risks management topics during the last quarter of 2012.

As the operation enters its third year, the Haiti Earthquake operation team plans to revise the frequency of the operation update to twice yearly effective from 2013. This will allow for the update report to capture enough progress towards activities planned as the new revised plan of action focuses on long-term recovery and development initiatives since July 2011.

The situation

The devastating earthquake of magnitude 7.0 that caused huge human and material loss in Haiti on 12 January 2010 continues to be the focus of international and national humanitarian actors including the Red Cross and Red Crescent Societies in the country. According to the Government of Haiti, the earthquake and the subsequent aftershocks that occurred during the weeks that followed the initial impact left some 300,000 people dead and 2.3 million people displaced. At the same time, 300,000 people were reported to have been injured. An outbreak of cholera which claimed more than 7,000 lives within a year in the country 10 months after the earthquake worsened the humanitarian situation.

Three years after the earthquake, the number of individuals still remaining in displaced persons camp sites continues to decrease. From an initial 1.5 million in July 2010, there were 347,284 individuals (87,750 households) in 450 camps as of January 2013, according to the IOM Displacement Tracking Matrix (DTM)². The decrease is attributed to the various return projects including relocation and reconstruction activities of the government and humanitarian actors in the country. As the construction of temporary shelters ended, the

¹ DINEPA – Direction national de l'eau potable et de l'assainissement

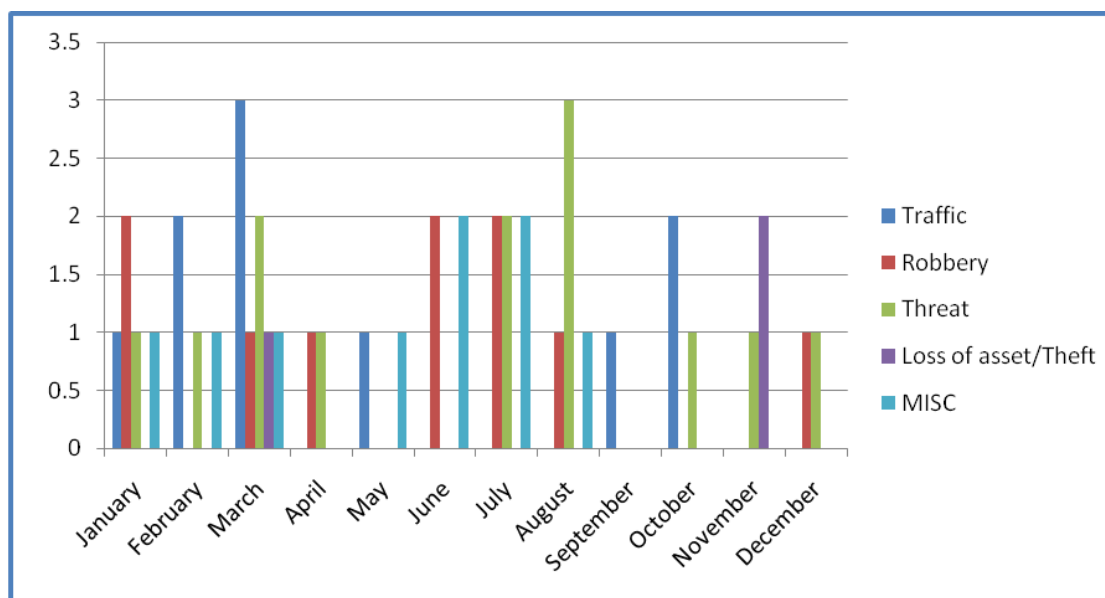
² <http://iomhaitidataportal.info/dtm/>

Camp Coordination and Camp Management (CCCM)/Shelter Cluster continue to focus on alternative shelter solutions such as rental and relocation options for camp dwellers. Many of the internally displaced persons (IDPs) who still remain in camps expressed their willingness to relocate to safer shelter and permanent solutions if they could access such opportunities.

Hurricane Sandy, which hit Haiti during the month of October caused human and material damages including the death of more than 50 persons, left several others injured and missing and prompted the government to declare a national state of emergency during the period. The impacts of Sandy and Tropical Storm Isaac which made landfall in the country in areas vital to agricultural production have exposed about half of the country's population and mainly the rural population to acute food insecurity. The IFRC has launched an emergency appeal to support HRCS to assist some 27,250 individuals most affected by the hurricane. [Click here](#) for the appeal document.

Although the cholera fatality rate dropped to 1.3 per cent at the beginning of 2012 against 2.4 per cent recorded in November 2011, there was a net increase in new cases especially in the Grand' Anse and Sud-est departments. A slight increase in cases recorded during end of August/September and October/November 2012 periods was caused by Tropical Storm Isaac and Hurricane Sandy

The security situation in the country remained volatile throughout the year 2012 with an increase in reported cases of murder and abduction. However, the police intensified its fight against crimes especially in the capital. On the political scene, there has been dissent on the composition of the electoral council to organize municipal and legislative elections, which were due since 2011.



Source: IFRC-Haiti weekly security report

Coordination and partnerships

The IFRC facilitates coordination within the Movement and with external partners including government authorities, UN agencies, international and national non-governmental bodies. The Movement partners adhere to and work within the framework of all coordination mechanisms as stated in the Movement Coordination Framework signed in April 2010 between the HRCS, the International Committee of the Red Cross (ICRC) and the IFRC along with 22 PNS who signed the Annex to the MoU. The Movement Operations Committee (MoC) meetings are held twice a month while technical committees and regional based meetings on managing and coordinating programme implementation based on the plan of action of the Haiti operation continue to be held monthly. The Steering Committee made up of all the Movement partners in Haiti, which replaced the Movement Platform, meets once every month to deliberate on support to the National Society.

The Red Cross Movement ensured good collaboration with government and the international humanitarian actors during the Hurricane Sandy. The Haiti Red Cross works closely with the Department of Civil Protection to coordinate and respond during the disaster. Collaboration with the government and international

humanitarian actors including the UN system takes place through the various coordination mechanisms such as the International Community Support Group (GACI).

National Society Capacity Building: the IFRC secretariat intensified its support to the National Society to strengthen its capacity in critical management and technical functions based on needs as stated in the IFRC Earthquake Recovery Operation revised plan of action. The establishment of the National Society Support and Knowledge (NSKD) department was ongoing with the arrival of the newly recruited Head of NSKD who has commenced the process of strengthening the department in human and material resources and also started consultations with Movement partners including HRCS on capacity development initiatives.

Red Cross and Red Crescent action

Overview

The Red Cross collaboration in the implementation of INA programmes continues to contribute to the scale up of activities in some of the target neighbourhoods. The IFRC team continues to support the camp decongestion project of the government through the 16/6 strategy of the government. The secretariat is increasing support to the National Society development with a focus on the HRCS's core programme areas of health and care, disaster preparedness and disaster risk management (DP/DRM), and organizational development. The Head of NSKD has started the National Society development plan process with consultative meetings with stakeholders including the leadership and management of HRCS, PNS and IFRC management and programmes focal points.

The IFRC secretariat supported the HRCS in its relief assistance to the population affected by Hurricane Sandy in Haiti. The IFRC and several PNS collaborated with the HRCS to activate the National Society's contingency plan and the deployment of Emergency Response Teams (ERT) in the country for rapid situation assessments. The International Federation activated the Field Assessment and Coordination Team (FACT) and Regional Intervention Team (RIT) system to provide expertise in the areas of relief, food security, logistics, water and sanitation, and launched an emergency appeal to support the National Society in its efforts to assist some of the households affected by the disaster.

The secretariat provides support services to the Red Cross membership to enable them to meet their objectives in the neighbourhoods where they are providing an integrated package of services, and works with other Red Cross partners to coordinate and focus the recovery operation to generate greater impact.

Progress towards outcomes

Pillar 1: Port-au-Prince (Urban Programmes)

Integrated Neighborhood Approach (INA)-Timeframe: July 2011 - Dec. 2013

PROGRAMME GOAL: to build resilient urban communities which are safer, healthier and living in an improved habitat.

OUTCOME 1.1: 5,000 Individuals in 3 communities are healthier through increased knowledge on health and the practice of safer health behaviours

Progress: The INA team continued to implement activities planned for schools, local markets and the community in general on solid waste management, which include mobilizing the community to work on garbage collection for clean and well organized environment. With the acceptance of INA projects in their neighbourhoods, the target communities are coming forward with activities that are being supported by INA. This includes the painting of streets and buildings within Carrefour Feuilles and Delmas 30. Carrefour Feuilles has proved to be more active to date with minor works carried out in four schools and a major access road that is undergoing garbage clearing and beautification through street art.



One of the streets cleaned and beautified by the community in Carrefour Feuilles (On the left is the state of the street before and on the right is the street after the exercise. IFRC

During the 2012 International Hand Washing Day in November, the IFRC disseminated information on good hand washing practices in public places including markets and schools, and provided four primary/secondary schools with 25 plastic buckets with lid and tap which are now used as hand washing points by the beneficiaries. The IFRC team also disseminated messages to reduce discrimination against people living with HIV to commemorate the World AIDS Day in December. The Day's activities were carried out in collaboration with the Haiti Red Cross Society's *Kote Trankil* (violence prevention) project team which delivered messages on tolerance, anti-discrimination.

The INA team collaborated with the HRCS/IFRC health department to train 25 persons from INA in community-based health and first aid (CBHFA) approach which would be rolled out in the INA neighbourhoods during 2013. INA collaborated with four schools to engage pupils in kitchen gardens and work towards improving nutritional knowledge.

Through the house repair programme, the team has been able to gain access to and identify households that are in need of improved sanitation facilities. The team has completed rehabilitation and upgrade works on five of the identified facilities as of December. This generally entails either a VIP pit latrine or pour flush septic tank being installed which will be increased in the future through a decentralized waste water system that is expected to be installed in both IFRC operational neighbourhoods.

Key Indicators	Target	Achievement						Cumulative
		07/11 to 9/12	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	
# of households with access to improved sanitation facilities newly built or rehabilitated, individual or communal.	200	22	5					27
# of households with access to a safe water supply.	1,000	-	-					-
# of people trained in water treatment at the household level.	1,000	-	-					-
# of household gardens established.	100	-	-					-

Challenges: Efforts to increase water access and safe treatment in target neighbourhoods will be carried out through the reinforcement of existing water kiosks and construction of new ones. These activities face the challenge of having to coordinate with the local water kiosk merchants and DINEPA (Haiti's national water and sanitation authority), all of which create additional complexities that are nonetheless being overcome through close collaboration and a signed MoU with DINEPA.

The construction or improvement of sanitation facilities is a difficult objective to achieve due to the limited space and sometimes unwillingness of households to allow access to their homes. This is however being overcome through the house repair works as this often opens the door for not only repairs but also allows the water and sanitation team to carry out the necessary sanitation improvement work.

OUTCOME 1.2: 5,000 Individuals and communities are safer through protected lives and livelihoods.

Progress: the IFRC has donated 466 tool kits to individuals who had previously attended training in culinary skills, tailoring, carpentry, masonry, cosmetology, plumbing and electrical work. These kits were also accompanied by small business training and support to better advertise beneficiaries' products so that they can market themselves better within the community and the general market place. Through the *Fonkoze* (local micro-finance organization), four small and medium enterprises were given financial support to improve their business, these include a metal workshop, community restaurant, dry cleaning service and a bakery, all of which are based in the communities of Delmas 30 and Carrefour Feuilles.



Some of the beneficiaries of the skills acquisition programme have set up their own businesses with IFRC-donated start-up kits. **IFRC**

The HRCS continued its support to the neighbourhoods through DRM activities including training in early warning systems and the process of creating vigilance committees in these communities. In addition, the programme has increased the number of households targeted for support with protection-themed education activities from 250 to 650. The increase was due to the encouraging turn out especially of women and youths from both Delmas 30 and Carrefour Feuilles who actively participate and show interest in these activities. However, the IFRC is not planning to reach more beneficiaries but will concentrate on the already-reached beneficiaries through follow-up activities and provide them with continued support so as to ensure a longer-term impact.

Key Indicators (Livelihoods in INA)	Target	Achievement						Cumulative
		07/11 to 9/12	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	
# of people trained and/or provided with equipment to provide relevant services in their communities.*	200*		466					466
# of small and medium enterprises provided with training, equipment or financial support.	10	10	4					14
# of households in targeted areas that have participated in protection-themed education activities on violence prevention	250	0	200					200
Volume of rubble recycled or reused in construction activities (housing, gabion, backfill, mortar sand, plastering sand, pavers)(cubic metres)	25,000	13,360	2,270					15,630

*INA initial target of 200 people being trained was based upon data of households living at that time in IFRC selected communities. Subsequently INA has decided to include additional beneficiaries in this training through the return and relocation programme. These additional beneficiaries are selected based on the fact that they are moving into one of INA geographic zones and will therefore become part of this community. This link not only increases Red Cross impact in the selected area but also helps to provide some form of additional sustainability for the return and relocation beneficiaries who are involved.

Key Indicators (Disaster Risk Management in INA)	Target	Achievement						Cumulative
		07/11 to 9/12	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	
# of communities with a community disaster response plan in place.	3	0	2					2
# of community members trained in vulnerability and capacity assessment, or community-based disaster risk management.	20	0	0					0

Challenges: Ensuring that enterprises have the capacity to repay the loans that they have received in a timely manner and improving their businesses with the support they have received continue to be a challenge the programme is looking into through discussions with all the stakeholders.

In disaster preparedness, the operation is looking beyond the communities preparing disaster response plans but also involving them in putting the plans into action by using them when the time comes. INA continues to work with HRCS in an effort to provide continued support and refresher activities in an effort to help ensure that the disaster response plans remains a sustainable and useful tool in the future. It is however important to note that the community is ultimately responsible for ensuring that this comes to reality.

IFRC will scale down its rubble removal and reprocessing activities within Port-au-Prince in 2013 a result of a large amount of demolition and rubble being removed by other agencies within IFRC neighbourhoods. For this reason and the reduced need of concrete products required by the INA construction team, IFRC has decided to close the rubble processing factory. Due to this closure and based on the above point that the majority of rubble has been removed from our neighbourhoods, it has been decided that trying to achieve the original target is not cost effective or the best use of the remaining limited resources.

OUTCOME 1.3: 1,000 individuals see their living environment as their home, and look after (and/or improve) their living environment.

Progress: INA has commenced the retrofit and repair project on some of the planned 200 houses targeted for retrofit to a full code standard to ensure that families are safe to remain in these houses in the event of another earthquake. The retrofit focuses on the structural integrity of the building and aims to put a factor of safety into the structure. The repair element is based on the vulnerability of the family which may involve complete retrofit of homes (i.e. repairs to doors, windows, plastering and painting) for very vulnerable families or in some cases where the families have a source of income, the programme will carry out the structural works with the cosmetic works to be left for the beneficiaries to complete.

Other ongoing IFRC activities include collaboration with local block makers to improve the quality of blocks available in Port-au-Prince. INA is presently working with two of such block makers in Lilavois and Tabarre. The programme continues its ravine mitigation works in Carrefour Feuilles and Delmas 30. In addition, INA has began to look at engaging ILO (International Labour Organization) or SDC (Swiss Development Corporation) to conduct safer construction training for selected construction workers from within INA programme. This collaboration may also be expanded to formalize the training that beneficiary households receive after the retrofit of their houses.

Key Indicators	Target	Achievement						Cumulative
		07/11 to 9/12	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	
# of households living in repaired / retrofitted or new permanent houses.	200	5	9					14
# of homeowners participating in and receiving basic safe housing training.	200	5	9					14
# of construction workers participating and receiving construction training.	50	0	0					0
# of households that received a transitional shelter in the INA areas	102	102	0					102
# of block makers trained in improved block making techniques	10	0	0					0
Volume of ravine rehabilitated (cubic metres)	3,000	120	360					480

Challenges: IFRC had intended partnering with other INGOs to implement the retrofit and repair project but the project has proved to be too expensive and caused delay in implementation. As a result, the INA team is implementing this work directly with home owners, skilled tradespersons and the local communities to complete at least 200 houses by December 2013.

The identification and selection of households for house repairs continue to be a challenge due to the overwhelming need within the communities and the limited budget allocated to house repairs. This is however being overcome through close coordination with the community platform and through continued communication

efforts throughout the community so as to ensure that every stakeholder in the community is aware of the IFRC's criteria for selecting households for house repairs.

OUTCOME 1.4: Urban communities are more resilient through direct collaboration with selected Partner National Societies

Progress: An initial urban plan has been carried out for the Delmas 7 – zone 13. The plan has been used to identify some of the major issues in the neighbourhood and the surrounding areas and will be supported by a more thorough study that will look at what specific needs will be required by the selected neighbourhood.

ACF (Action Contre la Faim) has been engaged to carry out a sanitation study of the area and will be using the IFRC DEWATS (decentralized waste water treatment solutions) study as a basis from which it will look for ways to improve people's sanitation conditions within the neighbourhood.

The French Red Cross (FRC) with funding support from the IFRC secretariat has constructed 84 ECOSAN latrines in Croix-des-Bouquets, Ouest Department with 53 of the latrines being completed during the last quarter of 2012. The FRC continues to carry out sensitization in the target communities on the use and advantages of ECOSAN latrines, and has reached over 5,000 individuals as of December 2012. The Red Cross has also identified and selected 135 farmers who voluntarily agreed to test the compost from ECOSAN latrines during the forthcoming agricultural season.

Waste management system has been set up in partnership with a local institution called 'ECCSA' and workings with the community to provide economic incentives for those that are interested in recycling. To date this has proved to be a successful intervention and in line with what IFRC is implementing the targeted INA neighbourhoods.

IFRC has engaged EDM (Entrepreneurs du Monde) to support the French Red Cross (FRC) in the livelihood activities. In addition, FRC is working with HRCS in an effort to ensure that the National Society lead the health intervention project within Delmas 9.

Key Indicators	Target	Achievement						Cumulative
		07/11 to 9/12	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	
# of Community platforms recognized as an official organization, trained on project implementation and implemented small scale community projects	1	0	1					1
% of the neighbourhood population of Delmas 9 benefiting from a safer housing solution (5,000 target population)	56%	32%	55% ³					55%
# of community infrastructures repaired	1	0	0					0

Challenges: Having HRCS to lead in implementation of health related activities has proven to be extremely difficult. However, IFRC is working with the National Society through the provision of additional staff and funding combined with close coordination in an effort to build HRCS capacity in project design, planning and implementation.

Land rights and building approvals continue to prove difficult to obtain and are having a direct impact on the Red Cross ability to carry out new construction activities. FRC is working with the municipalities and intended beneficiaries in an effort to fully understand the legal requirements and how these requirements can be met.

Return/Relocation (Port au Prince)-Timeframe: 2011-2013

PROGRAMME GOAL: Affected households living in camps have relocated to safer and more secure housing and are supported with economic recovery activities.

³ This percentage refers to the number of beneficiaries of house repair during the phase 1: 148 out of 266 damaged houses have been rehabilitated (55%) with 974 persons as beneficiaries (48% of the population living in damaged houses).

OUTCOME 2.1: 13,000 households registered at camp sites to relocate to and continue to live in improved housing over the life of the programme

Progress: To date 9,152 households have moved from camps and into safer accommodation in neighbourhoods of Port-au-Prince and in the provinces. It was noted that the majority of households prefer to move back to their old neighbourhoods because of family, friends and connections in these areas. They also often send their children to school in the area and felt that this continuity brought more stability to their lives. Information collected from households that have been living in improved housing for more than a year shows that households feel more secure and at ease with their lives and that they feel that they are getting ahead.

Nine camps were registered during the reporting period and 7 of them have been closed as all the households have identified improved housing solutions and relocated out of the camp sites through IFRC support.

Key Indicators	Target	Achievement						Cumulative
		07/11 to 9/12	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	
# of households provided with a settlement /relocation grant	13,000	7,010	2,142					9,152
% of beneficiary households who continue to live in improved housing in Port-au-Prince at least 12 months after receiving the relocation grant.	75%	95%	98% ⁴					98%

Challenges: The financial support for the programme still has some concerns, in particular if the bank does not process grants on time, households lose the house they had negotiated rent for and have to find another site. IFRC has and will continue to work with the finance department and its selected banking partner in an effort to continue to improve the process.

INA has concerns in relation to what happens to each household after the expiration of the initial 12-month rent period; this is an issue that the team is continuously monitoring so as to be sure to pick up on any major trend that may show that the households are returning to camps after the 12 months. To date this has not been the case but it is a challenge that will be monitored throughout the life of the programme.

OUTCOME 2.2: 13,000 Households registered at camp sites to become more financially resilient over the life of the programme

Progress: In a study undertaken by IFRC during the reporting period with households that had been out of the camps for more than a year, 98 per cent of grantees admit having gained profits from their income-generating activities. These span from 32 HTG (Haitian gourds- Haitian currency) to 20 000 HTG (*after the first month evaluation*) or 50 HTG to 300 HTG per day (*wellbeing evaluation*). However, almost half of grantees (44 per cent) earned between 250 to 1000 HTG, another 20 per cent and 10 per cent between 1000 to 2000 HTG and 2000 to 3000 HTG respectively. Nine per cent of beneficiaries admit having earned more than 3000 HTG. In total, this represents 83 per cent of the sample. According to the information provided, only 7 per cent seemed to have gained less than 250 HTG or less than 150 HTG per day.

Key Indicators	Target	Achievement						Cumulative
		07/11 to 9/12	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	
% of households that have varied sources of income	75%	0	0					0%

⁴ The data received to date for the final indicator above currently suggests that 98 per cent of households continue to remain in improved shelter conditions after the 12-month period. After investigation into this figure, IFRC has come to realize that the teams monitoring this figure have not been able to visit households that they were unable to get in contact with. This has resulted in an inflated percentage reached after 12 months. The figures from Q3 and Q4 are now both being reviewed for correction which will reflect in the next quarterly report.

% of female headed households who report investments in saving programmes	50%	0	0					0%
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Challenges: There is the need to improve financial literacy of the households so that they understand the importance of saving when possible. This means improving households' knowledge of income and expenditure and what these should be if beneficiaries hope to have savings in the future.

Camp Mitigation (Port-au-Prince)-Timeframe: 2012-2013

PROGRAMME GOAL: People living in camps which have yet to be targeted by decongestion initiatives have continued access to basic services and safer living conditions (Mitigation strategy).

OUTCOME 3.1: Improvements have been made to 1,500 "Emergency Shelters" to make them safer

Progress: No major progress against activities planned was made during this period. However, Following Hurricane Sandy, tarpaulins, shelter tool kits and on some occasion timbers were distributed to affected population in targeted camps for the repair of their damaged shelters. In addition, the camp mitigation team trucked gravel to 2 camps at risk (Zami Timoun and Lindor 2) as part of its flood prevention measures.

Key Indicators	Target	Achievement						Cumulative
		07/11 to 9/12	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	
# of occupied shelters that have had mitigation activities carried out.	1,500	0	0					0

Challenges: This activity has two components: improving the structure of the shelter and raising floor level where households are at risk of flooding. IFRC has postponed implementation of this activity till the beginning of the next rainy season and will review targeted camps according to the progress made by the return and relocation programme.

OUTCOME 3.2: More than 40,000 individuals in camps where the Red Cross is working have access to basic sustainable and appropriate sanitation solutions

Progress: Since the beginning of the new camp mitigation programme in July 2012, IFRC has been working in 15 camps and has constructed 94 new latrines and rehabilitated 159 others. The INA programme has constructed 93 new shower points and repaired 61 others.

The hygiene promotion team conducted 31 mass cleaning campaign with the help of 139 camp residents which help to keep the environment in supported camps free of garbage. IFRC has also laid 200 metres of cement drains in 3 of these camps (Sinai, Cineas and Dumornay).

IFRC continues to desludge latrines on regular basis in camp Sinai, Lindor 2 and Republic d'Argentine to complement Jedco⁵ desludging activities.

The camp mitigation programme was due for full completion by the end of 2012, all targets have been achieved excluding the repair of 300 latrines of which the programme was able to repair only 253 (reasons are explained below).

Key Indicators	Target	Achievement						Cumulative
		07/11 to	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	

⁵ Jedco is a Haiti based company which specializes in septic tank cleaning and disposal, portable toilets rental with daily services, solid waste removal, pest control, and fumigation services.

		9/12					
# of water and sanitation committees set up and trained	8	0	8				8
# of latrines which are repaired and properly used and maintained.	300	0	253				253
% of showers which can be locked from the inside, and are used.	80%	0	85%*				85%*
% of drainage points which are mostly free from garbage, and there is negligible amount/no stagnant water.	80%	0	90%**				90%**

*INA was able to surpass the 80% target for showers in camps as the programme involved low cost solutions with community participation, this in affect allowed IFRC to continue to carry out works in camps with the support of the community members. This in turn allowed the team to repair more showers within the approved budget.

**This part of the programme was completed in December. It was only a 6-month activity focusing only on drainage cleaning.

Challenges: Installed targets or hook and eye used to lock showers and toilets from the inside were regularly stolen. As a result, these locks when missing were progressively replaced by residents with classic tying wire, pieces of rope or a large bent nail.

The IFRC decided to scale down its latrine repair/construction due to lack of collaboration from camp committees and continued theft of repair materials in some of these camps.

All indicators listed above will not be reported in 2013 as activities were planned for implementation during the 2012 raining and hurricane seasons. However, IFRC will continue to work with HRCS and encourage the National Society to take some of the responsibilities within the camps in 2013.

OUTCOME 3.3: 10,000 IDP households have improved capacity to identify and mitigate risks, and increased resilience

Progress: In 2012, due to lack of trainers, the Haiti Red Cross Society Training Centre could not provide first aid training which had to be rescheduled to early 2013. For disaster risk reduction (DRR) training, the Training Centre could only provide three sessions for 25 camps residents. The plan is to fulfil the Red Cross commitment during the 1st quarter of 2013 to set up 15 vigilance committees once the required training sessions have all been carried out. The programme has already procured all needed items to set up these committees. Items procured include first aid kits, megaphone and whistles among others. The printing of DRR leaflets to be distributed along waterproof plastic sleeves has been done and sensitization related to DRR issues in camps commenced in mid-December.

Key Indicators	Target	Achievement						Cumulative
		07/11 to 9/12	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	
# of vigilance committee's trained and established	16	0	0					0
# of camps/ communities reached with awareness-raising activities on disaster risks.	16	0	12					12
# of people trained and had First Aid kits distributed to them.	100	0	0					0
# of people trained in Disaster Risk Reduction	100	0	75					75
# of waterproof DRR tagged plastic sleeves distributed.	10,000	0	550					550

Challenges: INA has tried to engage the Directorate of Civil Protection (DPC) on the methodology to be used to select, train and coach volunteers in camps but did not get the expected support or advice from the directorate. IFRC will continue to work through HRCS in an effort to facilitate this discussion and ensure that the Red Cross action is in line with the policy of the government.

OUTCOME 3.4: HIV/AIDS: The risk of HIV transmission among 30,000 IDPs is reduced

Progress: The camp mitigation team in collaboration with the HRCS health department carried out two training sessions on HIV and AIDS prevention. Sensitization activities are on going in target camps on a weekly basis.

The Red Cross is also increasing its coordination and collaboration with the national agency in charge of the fight against AIDS (PNLS) and the Ministry of Health (MSPP).

Key Indicators	Target	Achievement						Cumulative
		07/11 to 9/12	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	
# of IDPs reached through peer education and community outreach activities.	30,000		1,930					1,930
# of IDPs referred, who effectively use VCT services.	30,000		727					727
# of pregnant women referred for PMTCT services.	680		42					42

Challenges: Home visits activities had not started as of end of December as the Red Cross volunteers who have been selected for these activities were yet to be trained to be able to support the target groups which include commercial sex workers, MSM (Men who have sex with men), pregnant women and people living with HIV (PLHIV). With the completion of the training of trainers, plan for the volunteers' training were ongoing as of end December

Rural Programmes: Water, Sanitation and Hygiene promotion (Leogane)

PROGRAMME GOAL: Contribute to improving the health status among identified communities in Leogane.

OUTCOME 4.1: Provide up to 50,000 people in three (3) target sections of Leogane with access to safe water, sanitation and hygiene knowledge

Progress: The water and sanitation programme of the IFRC in Leogane continues to make progress towards objectives set. The programme has drilled 9 new water points as consequence of network development and 14 boreholes while 7 existing water points have been rehabilitated in target communities. To ensure the sustainability of the water intervention, IFRC has formed water committees and trained them in water management including the technical aspects.

The latrine construction is following the ascending curve. Challenges related to soil composition, high water table and floods prone area were considered and adaptations to the field conditions were made for the new latrines to be built. Some of the solutions IFRC provided include reinforced perimeter latrines and double pit with concrete lining latrines. The water and sanitation team provided hand washing stations and garbage bins to 85 per cent of the latrines constructed and in use in the beneficiary communities.

The hygiene promotion team continues with the promotion of PHAST related activities, water activities and sensitization on cholera prevention. Beside the normal planned activities, the hygiene promotion team and the entire water and sanitation team responded during the Hurricane Sandy landfall in Leogane. The teams carried out post-Sandy preliminary assessments, sensitized the population on good hygiene and sanitation habits, and supported the population affected with relief items including aquatabs and jerry cans.

Key Indicators (Water and Sanitation)	Target	Achievement						Cumulative
		07/11 to 9/12	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	
# of newly constructed water points/boreholes	60	34	23					57
# of rehabilitated existing water points/boreholes	44	38	7					45
# of latrines constructed	2,900	2,074	360					2,434
# of water committees formed	104	61	26					87
# of water committees trained in water point management	104	34	18					52

Key Indicators (Hygiene Promotion)	Target	Achievement						Cumulative
		07/11	Q4	Q1	Q2	Q3	Q4	

		to 9/12	2012	2013	2013	2013	2013	
# of selected and trained HP community facilitators.	260	284	0					284
# of hygiene promotion community activities.	2,000	814	192					1,006
# of school students reached through HP activities.	3	3	0					3

Challenges: Delay in delivery of materials and maintenance of operational vehicles which often take longer time slow implementation of activities. The Leogane team continues to discuss with the logistics department in Port-au-Prince on the need for the department to improve its logistics support to the Leogane operation.

The Hurricane Sandy that hit Haiti during this reporting period impacted on the implementation of activities planned as the water and sanitation team was mobilized and deployed to respond to the Sandy emergency. In addition, social events in Leogane which often lead to blocking of roads made access to communities difficult and thereby causes delay in implementation of activities.



One of the newly constructed boreholes in Leogane. IFRC

Rural programmes: Health and Care (Leogane)

PROGRAMME GOAL: Contribute to improving the health status among identified communities in Leogane.

OUTCOME 5.1: To significantly strengthen the capacity of 6,500 families in two (2) sections of Leogane to prevent common health problems/risks in emergency and non-emergency situations by using the CBHFA approach

Progress: The Leogane health team continues to carry out activities planned in CBHFA with increase in the number of individuals reached through home visits and group awareness sessions during the last quarter of 2012.

During the emergency response to the Hurricane Sandy, the Leogane health team worked closely with the water and sanitation team with focus on cholera prevention activities. The combined efforts contributed to the prevention of any major cholera outbreak in the IFRC operational areas.

The health team organized a 4-day HIV campaign to commemorate the World AIDS Day. The Red Cross increased its sensitization with the distribution of posters, leaflets and banners in the communities reached during the campaign. The campaign team also distributed 51,710 condoms during the campaign.

Key Indicators (CBHFA)	Target	Achievement	Cumulative
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		07/11 to 9/12	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	
Total # (cumulative) of people reached by community-based health and first-aid services.	36,000	5,267	981					6,248
Total # of group awareness sessions organized by CBHFA Facilitators on key health issues (Vector borne diseases, HIV/AIDS, First Aid, Mother and Child Health and PSP).	7,200	3,950	1,532					5,482
Total # of Home visits conducted by IFRC/HRCS staff and Community Facilitators equipped with the CBHFA standard checklist.	27,000	24,029	6,382					30,411

Key Indicators (Child and Maternal Health)	Target	Achievement						Cumulative
		07/11 to 9/12	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	
# of group awareness sessions about MCH organized by CBHFA community facilitators	2,000	641	466					1,107
# of home visits about MCH conducted by IFRC/HRCS staff and Community Facilitators equipped with the CBHFA standard checklist.	10,000	3,740	2,014					5,754

Key Indicators (Vector / Water Borne Diseases)	Target	Achievement						Cumulative
		07/11 to 9/12	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	
# of Mosquito nets distributed in households	20,000	13,608	1,536					15,144
% of households who received a mosquito net and who are using the net.	90%	70.3%	84.5%					84.5%
# of group awareness sessions about vector/water borne diseases organized by Haiti Red Cross Societyvolunteers	3,000	898	544					1,442

Key Indicators (STI and HIV/AIDS)	Target	Achievement						Cumulative
		07/11 to 9/12	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	
# of group awareness sessions about STI and HIV/AIDS organized by CBHFA community facilitators	4,000	588	522					1,110
# of home visits about STI and HIV/AIDS conducted by IFRC/HRCS staff and Community Facilitators equipped with the CBHFA standard checklist	16,000	2,582	2,131					4,713
# of condom distributed	600,000	154,527	114,206					268,733

Key Indicators (Fist Aid/Psychosocial Support)	Target	Achievement						Cumulative
		07/11 to 9/12	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	
# of community members who have a basic First Aid training	2,500	0	0					0
# of community facilitators who have been trained in First Aid	520	0	0					0
# of community members referred to PSP team in Leogane	12	0	0					0

Challenges: The health team has not started with the first aid module for the CBHFA due to the delay in organizing the first aid training of trainers' (ToT) session. There will be need for more technical support from HRCS for the team to be able to organize first aid training to community facilitators in Leogane.

The health team has no more condoms in stock after the HIV campaign hence there is need for urgent replenishment and establishment of a stable supply chain. In addition, the Leogane health programme will need to scale-up sensitization on STI/HIV prevention and family planning.

PILLAR 2: Support to the Haiti Red Cross Society Strategy 2010 - 2015

In the beginning of November the Head of National Society Support and Knowledge Development (NSKD) arrived and started the mission of supporting the National Society Development process. During the months of November and December, the Head of NSKD made some fact finding initiatives including interviews and meetings with HRCS, PNS, IFRC and other partners. The continuity of the discussions lead to knowledge, documentation and tool sharing initiatives that are linked to existing organizational development (OD) initiatives of PNS in the country.

The NSKD office was set up and the financial analysis of the NSKD department budget was carried out. New budgets were established for the first quarter of 2013. The recruitment process for an OD delegate started in early October and the process was ongoing as of December.

IFRC supported HRCS in drafting of the National Society Operational Plan of Action, 2013-2015.

HRCS: Health and Care-2011 -2013

PROGRAMME GOAL: To significantly strengthen the capacity of target communities to prevent and manage injuries and common health problems in emergency and non-emergency situations.

OUTCOME 6.1: Enable safe and healthy living of 175,000 people in the targeted communities implementing Community Based Health and First Aid (CBHFA) approach by reducing vulnerabilities related to injuries and diseases and building resilient communities

Progress: IFRC is supporting HRCS to expand the implementation of the CBHFA approach to three additional branches of the HRCS namely: Bas Artibonites (St. Marc), La Gonave and in Nord-ouest (Port-de-Paix). During the last quarter of 2012, the CBHFA team trained 74 supervisors to community volunteers who in turn assist in scaling up CBHFA activities in the new zones including organization and supervision of activities at community level. Currently the implementation of the approach is being done by Movement partners including the Canadian Red Cross in the Sud-est, French, American and Norwegian Red Cross Societies and IFRC/HRCS in the Ouest while the Finnish Red Cross implements activities in the Centre.

Key Indicators	Target	Achievement						Cumulative
		07/11 to 9/12	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	
% of HRCS Volunteers trained in CBHFA approach	80%	20	20					40%
# of HRCS Branches implementing CBHFA approach.	13	3	3					6
# of community volunteers trained in CBHFA approach.	600	296	74					370

Challenges: The major challenge in the implementation of the CBHFA approach is the lack of health and care structure in the HRCS branches which makes coordination and follow up of community activities very challenging. The programme relies almost entirely on community volunteers who are under-motivated and not well supported. The non-recognition of the community volunteers as HRCS volunteers further reduces the motivation of this category of volunteers to continue supporting community activities.

OUTCOME 6.2: HRCS has improved capacity to implement Emergency Health programmes and activities for 60,000 people

Progress: The training of HRCS volunteers in Epidemic Control for Volunteers (ECV) continued in four additional branches in the last quarter of 2012, increasing the number of branches trained in ECV manual to nine. In all the nine branches, epidemic response teams have been set up and equipped with basic tools to enable them respond in the advent of epidemics in their respective communities.

Key Indicators	Target	Achievement						Cumulative
		07/11 to 9/12	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	
# of Haiti Red Cross Society volunteers trained in epidemic control for volunteers	3,000	885	240	3				1,125
# of communities' Epidemic response teams active in regions.	13	5	4					9
# of the beneficiaries who receive messages about preventing malaria and diarrhoea using the ECV approach.	60,000	30,000	15,000					45,000

Challenges: Lack of health services and personnel in the HRCS branches and lack of committed and motivated personnel at the HRCS headquarter is a serious challenge. There is need to strengthen the organisational capacity of HRCS in order to contribute to the establishment of a well functioning system for disease control and response.

OUTCOME 6.3: The psychosocial well-being and resiliency of the 24,000 members of the Haitian Community has improved.

Progress: There is a renewed commitment by the psychosocial programme (PSP) consortium partners to increase their support for PSP activities during 2013. In addition, UNICEF is funding some PSP activities with 250,000 US dollars in 2013.

Key Indicators	Target	Achievement						Cumulative
		07/11 to 9/12	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	
# of guided workshop sessions for children that have been facilitated by HRCS PS volunteers	736	72	33					105
# guided workshop sessions for adolescents that have been facilitated by HRCS PS volunteers?	736	0	0					0
# of summer camps are organised in cooperation with DPDR, and other HRCS Health sectors	20	9	0					9
# of victims of violence referred to appropriate medical, legal, and/or psychological services providers by HRCS PS volunteers	92	0	1					1
# of beneficiaries with special psychological needs referred to professional practitioners (psychotherapy, therapy) by HRCS PS volunteers	35	0	0					0

Challenges: No major challenge was reported by the PSP team during this reporting period.

OUTCOME 6.4: HRCS has improved capacity to implement HIV/AIDS programmes and activities for over 750,000 people

Progress: The health and care department did not record any noticeable progress in this component during the last quarter of 2012 due to some of the reasons highlighted below under challenges.

Key Indicators	Target	Achievement						Cumulative
		07/11	Q4	Q1	Q2	Q3	Q4	

		to 9/12	2012	2013	2013	2013	2013	
# of Training of Trainers for 13 HRCS branches and HIV program coordinators organised every year	2	2	0					2
% of HRCS volunteers trained in HIV prevention, care and support in every regional branch	25%	1%	1%					2%
% of annual activities of PLHIV networks to address stigma and discrimination supported by HRCS	50%	3%	0%					3%
# of sessions to promote and provide information to target groups on available PMTCP services	2	0	0					0

Challenges: Lack of programme management capacity in the HRCS to spearhead HIV and AIDS activities, uncoordinated and unplanned spontaneous activities with no programmatic impacts and lack of donors interests in this component are some of the constraints affecting HIV and AIDS programme of the National Society.

OUTCOME 6.5: HRCS Health Department is well equipped to manage and implement standard RC/RC programming

Progress: The Haiti Red Cross Society with support of IFRC continues to make effort in strengthening the capacities of the health and care department for better service delivery to the vulnerable population in the country. The health and care department has organized a total of 20 training sessions till date to increase the capacity of volunteers and staff in thematic components of the health programme.

Key Indicators	Target	Achievement						Cumulative
		07/11 to 9/12	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	
% of HRCS health volunteers trained in key health topics.	100%	80%	5%					85%
# of active HRCS health volunteers.	3,500	1500	1500					1500

Challenges: Most of the participants at these training sessions either lack the required background or do not directly work in the health and care department. IFRC continues to encourage the National Society on the imperative of selecting suitable staff or members for training, workshop and any human resources capacity development opportunities.

OUTCOME 6.6: Hygiene Promotion. HRCS plays an active role in contributing to the reduction of cholera related mortality and morbidity for 62,275 individuals in Haiti

Progress: A lot of progress had been achieved in increasing community awareness regarding personal hygiene, water purification as well sanitation in some of the camps in Port-au-Prince. Despite the devastating effects of the Tropical Storm Isaac and Hurricane Sandy in some of these camps last year, no cholera outbreak was reported in the 19 camps where the HRCS/IFRC hygiene promotion teams were working. In addition to the regular water quality assessment and sanitation monitoring, the hygiene promoters also mobilized the camps dwellers to clean their surroundings and provided them with basic sanitation and cleaning tools.

Key Indicators	Target	Achievement						Cumulative
		07/11 to 9/12	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	
% of households that have access to a safe water supply.	100 %	15%	2%					17%
% of households that have access to an appropriate sanitation solution and know how to maintain them.	95 %	22%	22%					22%
% of community members that recognize the five key moments for hand washing, (i.e. before cooking, before eating, after manipulating garbage, after manipulating children's feces, and after using the toilet.)	100 %	40%	40%					40%

Challenges: There is a high risk that progress made may not last as the team of hygiene promoters involved in activities have been laid off due to lack of funding, hence no follow-up in the target areas. In addition, there is lack of commitment from HRCS to continue activities in these camps. There is the need to have a well functioning water and sanitation unit within the HRCS to oversee hygiene promotion activities including in the camps.

OUTCOME 6.7: HRCS has improved capacity to prevent, mitigate and respond to violence in the community, and across its teams

Progress: This period saw the launch of the three-year Kote Trankil project, the main vehicle for strengthening HRCS capacity in violence prevention as well as mainstreaming it across other programmes and activities. Pending the recruitment of a team to fully support its implementation, the work concentrated on internal consultations, in particular, with INA staff to identify 'safe spaces' and appropriate interventions; the identification and training of community focal points and volunteers in the disadvantaged neighbourhoods targeted by the project; and outreach to external stakeholders, including state officials and the media, to promote the project. In December 2012, a stakeholder meeting was held to help build synergies between community groups and the main protection actors.

In partnership with community groups, the HRCS organized a number of activities to raise awareness on violence prevention targeting women and youth in the areas of the project's intervention. In addition, communication campaigns were organized to mark the celebration of key international days in November and December. They include the International Day for the Elimination of Violence against Women and the Human Rights Day. In the wake of Hurricane Sandy, the violence prevention unit developed and disseminated a number of protection messages.

Key Indicators	Target	Achievement						Cumulative
		07/11 to 9/12	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	
# of individuals participating in protection activities reporting possible behavioral change	2,430	22	301					323
# of police, members of the judiciary, medical services and members of the media participating in an educational activity on VPMR	675	-	-					
# of employees of the HRCS trained in VPMR	40	3	-					3
# of volunteers of the HRCS trained in VPMR	1,000	200	19					219
# of partnership agreements developed with local association working in protection	2	-	-					

Challenges: Despite minor setbacks in launching the activities of the Kote Trankil project due to administrative and recruitment delays, the basic groundwork has been achieved with the establishment of a violence prevention team to raise technical capacity and mainstream violence prevention programme of the HRCS. Immediate challenges are now faced in the delivery of training and the development of methodologies and other tools, in addition to raising the visibility of the project with civil society structures in the communities, and with the Haitian government and media.



HRCS sensitized women during the International Day for the Elimination of Violence against Women in Carrefour Feuilles, Port-au-Prince. **HRCS/IFRC**

HRCS: Disaster Risk Management (DRM)-2011-2013

PROGRAMME GOAL: Reduce community-level risks and disaster impacts through enhanced disaster and risk management capacity of Haiti Red Cross Society(HRCS) at local, regional and national levels.

OUTCOME 7.1: Vulnerable communities have increased knowledge, skills and resources to conduct disaster mitigation, preparedness and response activities

Progress: During the hurricane season, the awareness activities of the HRCS contributed to reducing the impact of the hurricane as affected communities responded based on the Red Cross community preparedness activities. The Red Cross had sensitized the communities on measures to adopt before, during and after hurricane, earthquake, floods among other disasters. The efforts of the communities were complemented by the HRCS response during Hurricane Sandy with support from Movement partners including IFRC.

During the Sandy emergency response, Movement partners including IFRC supported HRCS to assist some of the families and individuals most affected by the disaster. Relief items including aquatabs, soap, oral rehydration salt, buckets, blankets, kitchen and hygiene kits have been distributed while some households have been identified and selected to benefit from shelter support to report their damaged houses. For update information on the Sandy emergency operation, please [click here](#).

Key Indicators	Target	Achievement						Cumulative
		07/11 to 9/12	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	
# of community intervention teams trained and equipped between 2012 and 2015 in 13 regions.	33	3	3					6
# of Early Alert Systems installed and working in 13 regions between 2012 and 2015.	33	3	3					6
# of schools where "Protected School" Methodology is applied in 13 regions from 2012 to 2015.	29	0	0					0

Challenges: The DRM department planned to introduce 'Protected School' methodology in 29 schools, however, no school has been reached as of December because of funding constraint hindering the training of trainers and procurement of materials to build these schools. HRCS continues to work towards sourcing for funding through discussions and fund raising meetings with potential partners.

OUTCOME 7.2: Enhanced institutional Haiti Red Cross Society capacity for risk and disaster management at national and community levels

Progress: The Haiti Red Cross Society intensifies its capacity strengthening at the regional level with the training of volunteers on basic and advanced first aid modules, disaster risk management and sphere standard procedures. Eighteen amongst the already trained Red Cross volunteers from the 13 regional branches have been grouped into three teams for marine rescue intervention.

The National Society has revised the contingency plans of the 13 regional branches and prepositioned stocks for any emergency response in country. In addition, HRCS with support from IFRC worked towards strengthening the capacity of the branches in warehouse and stock management. Two participants from each of the 13 regional branches and four programme officers at the headquarters participated in an IFRC organized warehouse and stock management training in November. The National Society also procured 13 pieces of computer laptops and 13 pieces of scanners for the regional branches to assist them in stock management in the warehouses. These activities were realized through the ECHO funding support for the Tropical Storm Isaac for stock replenishment and branch capacity enhancement.

The HRCS Training Centre continues to enhance its capacities through the consolidation of the network of trainers already trained with support of ECHO and IFRC. The centre now has more trainers with basic knowledge in community tools and training skills including VCA and first aid training. The centre is expected to increase the number of its trainers in four specific disaster risks reduction modules adapted with the support of the Training Centre of Costa-Rica (CRREC).

Key Indicators	Target	Achievement						Cumulative
		07/11 to 9/12	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	
# of HRCS volunteers annually trained and equipped until 2015 at national level in fields like aquatic rescuing, basic and advanced first aid, disaster management and Sphere standards	70	18	18					18
# of regional branches equipped to respond in emergencies like floods and in aquatic environment	5	3	3					3
% of regional branches with their annually revised action and contingency plans.	100 %	100%	100%					100%
# of people trained by the HRCS training centre on disaster risk management topics	6,000	922	642					1,564

Challenges: The National Society is faced with the challenge of retaining some of the volunteers trained in disaster risks management. The department intensifies efforts in retaining the volunteers based on the National Society's newly introduced volunteers' policy by providing them with skill acquisition opportunities, among others. HRCS will continue to enhance community capacity in DRM with the continuous training of volunteers at the community level.

Another major challenge is how to keep the Training Centre staffs that runs the activities of the centre especially at the national level and supervision of the network of trainers some of whom are new. There is the need to keep the network to be able to respond to the market demand and construct a baseline of sustainability for the centre. In addition, the centre needs to develop means of safe keeping of its materials and assets including physical structure.

OUTCOME 7.3: Coordination mechanisms are ensured and Red Cross advocacy within institutional frameworks and national policies for integrated risk reduction in "safer and more resilient community" approach are intensified

Progress: HRCS through the DRM department keeps collaboration with internal and external partners including the directorate for civil protection (DPC), SEMANAH, IOM and ECHO. During the Hurricane Sandy disaster, the Haiti Red Cross as a member of the National Emergency Operation Centre (COUN), worked closely with the Department of Civil Protection at the national, departmental and community levels to coordinate and respond during the emergency situation. Collaboration between international humanitarian actors including the UN system and Red Cross with the government was ensured through various coordination mechanisms such as the International Community Support Group (GACI).

Key Indicators	Target	Achievement						Cumulative
		07/11 to 9/12	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	
% of national DRM platforms and working groups where HRCS is an active participant	80%	70%	70					70%
# of workshops organized by 2015 by HRCS upon the most relevant issues in the Haitian DRM environment and will have improved its position as integration leader on such issues.	12	0	0					0

Challenges: HRCS will need to strive to enhance its capacity in disaster preparedness and response to maintain its lead position in disaster management issues in the country.

AN ENABLING ENVIRONMENT: SUPPORT TO PROGRAMMES

Movement Coordination

The technical movement coordination (TMC) team provided technical and programmatic inputs to the Hurricane Sandy operation's livelihoods and cash transfer components of the operation. TMC continues to provide coordination and technical support to Movement partners on livelihoods programming and organized a Movement-wide livelihood programme evaluation on Red Cross livelihood activities in the country. TMC livelihoods unit represented the Movement at government and UN agencies-organized activities and ensures linkages and inter-agency collaboration and support during the last quarter of 2012

TMC water and sanitation team intensified collaboration between IFRC, HRCS and DINEPA in strengthening of DINEPA's capacities in the development of procurement procedure tools, procurement and prepositioning of hydraulic equipment for the construction and rehabilitation of 43 water kiosks and municipal water network extension in Port-au-Prince. In addition, IFRC supported DINEPA with water trucking during the emergency repair work at the public water network and during major events and disaster including provision of water to communities affected by the Hurricane Sandy.

Communications and Beneficiary Communications

During the last quarter, communications responded to several emergencies including the Hurricane Sandy. The communications department supported the launch of the World Disaster Report (WDR), and prepared for the 3-year commemoration of the Haiti Earthquake that included the launch of the Federation-wide report 3-year report. Several communication pieces for the IFRC website, the IFRC Bulletin-Americas Zone as well as the HRCS website were produced, including case studies on the International Risk Reduction, the International Day for Disaster Prevention, the Disaster Prevention and Hand Washing Day as well as key messages, Q&A, press releases, beneficiary summary, video and case studies for the 3-year commemoration. An interview with the HRCS President for the Lessons Learned video was also produced.

The communications team facilitated international media interviews with the BBC, the NYT, AP, Time, CBC radio, Radio-Canada Radio and TV and Reuters during Hurricane Sandy. It also had several email exchanges with the NYT on the money spent over the three years following the earthquake.

The communications department assisted Swedish TV with research and coordination with water and sanitation, and hygiene promotion departments, and accompanying the journalist to the field for a story focusing on hand washing. The department also provided assistance during the visit of the Secretary General of the Guatemala Red Cross and British Red Cross Head of communications and Head of disaster management. In addition, several meetings with the HRCS communications department were held on the sustainability plan for 2013. A MoU as well as a plan of action were drafted and presented to the head of communications.

The communications department continued contributing to improve information sharing between IFRC and OCHA to enhance visibility of Red Cross programmes and kept the working group (PNS communicators) informed during the reporting period.

Beneficiary Communications support during the period focussed on responding to the threat of Hurricane Sandy, promoting the government's vaccination campaign, and providing information around the World AIDS Day on 1 December. These campaigns saw the deployment of the main tools at the disposal of the unit including millions of SMS being sent and tens of thousands of calls being received by the Telefon Kwa Wouj automated phone line, while the radio shows and sound truck were also able to broadcast important messages.

At the same time, business as usual continued with support to INA and HRCS departments including design support for updated leaflets for the relocation team and thousands of calls to the Noula questions and complaints line by beneficiaries registered for rental support to allow them to move out of camps.

FACT BOX – BENEFICIARY COMMUNICATIONS – FROM JANUARY 2010 TO 31 DECEMBER 2012	
SMS DELIVERED:	91 .1 MILLION
PEOPLE REACHED BY SMS:	1.3 MILLION
RADIO HOURS:	208 HOURS
CALLS ANSWERED ON RADIO SHOW (from 01 Jan 2011)	1,893
CAMPS REACHED BY SOUNDTRUCK:	1,738
CALLS TO RED CROSS INFO LINE: (Discontinued Jan 2012)	1.1 million
CALLS TO NOULA QUESTIONS & COMPLAINTS LINE	10,082
CALLS TO TELEFON KWA WOUJ INFO LINE (from 28 May 2012)	706,839
SURVEYS COMPLETED ON TELEFON KWAWOUJ	58,211

Humanitarian diplomacy

The Government of Haiti has responded to two requests made by the IFRC Delegation in the Haiti since June 2012. Firstly, the Ministry of Foreign Affairs produced a draft bill of law granting IFRC the same privileges and immunities the Haitian State grants to the United Nations and its systems in Haiti. Secondly, the Prime Minister of Haiti invited IFRC to be a member of the Aid-Effectiveness Committee (CEA⁶) of the recently adopted Framework for Coordination of External Aid to Development (CAED⁷). It is worth noting that IFRC is the only international humanitarian organization member with individual entitlement, as all the other international humanitarian organizations are collectively represented by two platforms CCO (Comité de Coordination des ONG) and CLIO (Cadre de Liaison des ONG).

Other relevant external facts have been the active participation of IFRC in the November launch of the CAED by the government; in the preparations for the first meeting of the CEA (now postponed again by the Government of Haiti); in the World-bank coordinated group of funders of housing and habitat; in the December inauguration of the Housing Sectoral Table (particularly participation in the discussions on its draft ToR); and in the meetings of the Humanitarian Country Team (HCT) on the transition from the international clusters to the national authorities (in which the CAED, the CEA and the sectoral tables play a key role). Other activities in which IFRC actively participated include the preparations of the humanitarian action plan (HAP) for Haiti on IDP camp situation, food security and the cholera threat. The Delegation also participated in the UNDP consulting work to evaluate the capacity of the national system for disaster risk management (SNGRD⁸); in the briefing to the consultant evaluating the CCO; in the round table led by DINEPA on the provision of drinking water; in the support at the HCT/IFRC violence prevention work in preparations for the UN workshop on prevention of sexual abuses in Istanbul, Turkey and in the briefing to the consultant evaluating OCHA's office. The humanitarian diplomacy unit contributed to the ongoing dialogue with national and international partners on the IFRC disaster law project for Haiti using the September 2012 interim report of the IFRC Disaster Law unit in the Haiti Delegation. The HD unit

⁶ CEA – Comité d'efficacité de l'aide

⁷ CAED – Coordination de l'aide externe au développement

⁸ SNGRD – Système national de gestion des risques et des désastres

also supported PNS and IFRC to resolve the issue of delegates' identity booklets with the Ministry of Foreign Affairs.

As relevant internal facts, inputs were made to both the Americas zone's strategy on humanitarian diplomacy and the worldwide guidance for the IFRC cooperation with the UN system in responding to emergencies. In addition, the HD unit provided internship training on humanitarian diplomacy to a young lawyer who was volunteering for the Dominican Republic Red Cross and IFRC in the Haiti operation.

Disaster Law (DL)

The Government of Haiti is currently considering some of the recommendations on the best way to strengthen its legal framework for international response made by IFRC. The recommendations are contained in a publication titled - *IDRL in Haiti* produced by IFRC in collaboration with the Haitian Red Cross.

At the end of 2012, an IFRC consultant further inquired about all the disaster law initiatives undertaken by the government, identifying several processes to be followed up. As a result, IFRC decided to provide on-going support to the government through an IFRC Disaster Law Unit in the Haiti Delegation.

A Disaster Law Delegate joined the Haiti Delegation in January 2013. In cooperation with the Haitian Red Cross, the new delegate will provide support to the Government on all the existing IDRL initiatives existing in the country, including the amendment of existing legislation.

During the first quarter of 2013, the Disaster Law unit will also advocate for legal preparedness to disaster, disseminating legal and policy tools among national stakeholders to build capacity and raise awareness about the importance of IDRL in Haiti and partner with key stakeholders such as International Organizations and NGOs to ensure a coordinated approach to issues concerning disaster law.

SUPPORT SERVICES

Logistics

The procurement unit of the logistics department continues to provide support in requisition, procurement and delivery to the programmes and other services to IFRC, HRCS and PNS. The warehouse unit took delivery of 580 MT relief, construction, water and sanitation items in two IFRC/HRCS warehouses located in Barbancourt and Base Camp, Port-au-Prince and dispatched 810 MT items during this reporting period. The pipeline unit worked to clear 15 shipments from the customs service while the fleet unit continues to implement activities in its vehicles exit strategic plan with the re-exportation of 10 cars to Dubai. The unit has commenced the shipment process of 20 additional after receiving their re-exportation permit. In addition, nine cars have received permit to be disposed by sale in-country. The unit has drafted the MoU for the transfer of fleet assets and resources to the Haiti Red Cross and shared with the latter for input. A total of 276 vehicles services and repairs were carried out and meetings were held with the RMA Workshop and Service Company and other stakeholders on way to better improve the workshop services. Support to Movement partners continued during the last quarter and regular monthly meetings organized to raise fleet challenges and planning with the Movement partners. The fleet unit transported more than 20,000 passengers the last quarter of 2012.

Finance

In order to cope with the number of transactions and provide better service to other departments, the finance department has been restructured with the creation of 4 sections (accounts, treasury, supplementary services and internal control). The four sections are headed by National Staff who had been trained on Federation procedures in the Zone Office in Panama.

Information Technology and Telecommunications (IT and Telecom)

The IT and Telecom department has developed a plan of action for the implementation of the 2012 audit recommendations. The team has installed a firewall to filter unwanted Internet traffic during working hours and configured the WSUS and McAfee server to enable local workstations update of Windows OS and anti-virus software. In addition, the team supported during the migration process of the whole mobile phone fleet from *Voila* network to *Digicel* telecommunication Company network. A joint field mission was carried out with HRCS IT/Telecom team to assess radio need, maintain, repair and move HF&VHF base stations in the south of Haiti. An assessment and list of IT projects to improve the overall IT support service to the IFRC operation, HRCS and PNS in-country were also carried out by during this period.

Human Resources (HR)

The HR coordination group submitted recommendations to Haiti Red Cross Society and IFRC senior management for consideration and approval of payment of Cost of Living Adjustment to Red Cross National Staff starting in January 2013. IFRC has ended the contract of 96 staffers at the end of December 2012. IFRC provided out-placement training for 96 staffers who were laid off at the end of December 2012. The HR department has concluded preparations for the IFRC Managers Refresher Course scheduled for March 2013 and a Leadership Courses slated for the same period. Senior managers of IFRC, HRCS and PNS will be invited to attend the courses which will take place over a six-month period.

Security

The security situation in the country remained mostly the same for the latter part of 2012, kidnappings, murders and civil unrest dominated the last months of the year. Demonstrations and civil disturbances are still a regular occurrences in Haiti with some caused by increases in the cost of living especially prices of food items, lack of education, poor infrastructure and political issues which remain the principal cause of many of the demonstrations. Movement partners are seldom targeted but these occurrences disrupt and sometimes lead to complete stoppage of humanitarian activities. Below is a graphics picture of incidents in the country during 2012.

Risk Management and Legal

The risk management and legal department coordinated the second internal audit that took place from 22 October to 2 November 2012. The department facilitated the various preparatory meetings with departments and programmes focal points including national and international staff, and coordinated management response to the second internal audit. The department provided legal support to all the departments and programmes in the preparation and revision of different legal documents such as agreements, service contracts, amendments, amongst others, and also provided legal advice in coordination with the local legal firms to the different legal consultations. In addition, training in fraud and corruption prevention was organized for staffers of the Haitian Red Cross, PNS and IFRC.

Contact information

For further information specifically related to this operation, please contact:

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For Resource Mobilization and Pledges:

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For Performance and Accountability

- **In Panama**
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Click here

1. **Revised Emergency Appeal budget [below](#)**
2. **Click [here](#) to return to the title page**

How we work

All IFRC assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.



The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
 2. Enable healthy and safe living.
 3. Promote social inclusion and a culture of non-violence and peace.
-

MDRHT008 - Haiti - Earthquake

Appeal Launch Date: 13 Jan 10

Appeal Timeframe: 13 Jan 10 to 31 Dec 15

Interim Report

I. Funding

Selected Parameters	
Reporting Timeframe	2010/01-2012/12
Budget Timeframe	2010/01-2015/12
Appeal MDRHT008	MDRHT008
Budget	APPROVED

A. Budget	274,947,517
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Income	Cash contributions	Inkind Goods & Transport	Inkind Personnel	Total
B. Opening Balance		0	0	0
Albanian Red Cross	15,828	0	0	15,828
American Red Cross	42,139,532	11,994,165	526,513	54,660,209
Andorran Red Cross	71,872	0	0	71,872
Antigua and Barbuda Red Cross	108,684	0	0	108,684
Arcos Dorados B.V.	1,215,429	0	0	1,215,429
Argentine Red Cross	272,916	0	0	272,916
Armenian Red Cross Society	2,098	0	0	2,098
Australian Red Cross	4,141,584	0	325,067	4,466,651
Australia - Private Donors	439	0	0	439
Austrian Red Cross	767,581	570,822	0	1,338,403
Bain & Co. Inc.	46,921	0	0	46,921
Bangladesh Red Crescent Society	1,099	0	0	1,099
Baphalali Swaziland Red Cross Society	6,889	0	0	6,889
Belarus Red Cross	14,935	0	0	14,935
Belgian Red Cross (Flanders)	61,454	1,054,080	0	1,115,534
Belgian Red Cross (Francophone)	16,562	254,806	0	271,369
Belgium - Private Donors	14,682	0	0	14,682
Belize Red Cross Society	341,663	0	0	341,663
Bolivia Private Donors	830	0	0	830
Botswana Red Cross Society	28,788	0	0	28,788
British Red Cross	4,777,561	1,255,290	167,927	6,200,778
Bulgarian Red Cross	292,200	0	0	292,200
Cambodian Red Cross Society	10,415	0	0	10,415
Cambodia - Private Donors	724	0	0	724
Canada - Private Donors	264	0	0	264
Canadian Government	41,158	909,447	0	950,605
CARE International	68,280	0	0	68,280
Caribbean Airlines	2,289	0	0	2,289
CERN Staff Association	17,000	0	0	17,000
Chilean Red Cross	547,044	0	0	547,044
China Red Cross, Hong Kong branch	3,589,473	814,268	0	4,403,741
China Red Cross, Macau Branch	752,023	0	0	752,023
Colombian Red Cross Society	431,143	0	0	431,143
Consolidated Contractors Co. (CCC)	72,020	0	0	72,020
Costa Rican Red Cross	1,383,795	0	0	1,383,795
Credit Suisse	16,162	0	0	16,162
Croatian Red Cross	301,675	140,097	0	441,772
CWT Beheermaatschappij BV	104,145	0	0	104,145
Cyprus - Private Donors	135	0	0	135
Czech Government	81,808	0	0	81,808
Czech private donors	7,300	0	0	7,300
Czech Red Cross	165,107	0	0	165,107
Danish Red Cross	1,696,327	113,195	144,800	1,954,322
Denmark - Private Donors	103	0	0	103
Dominica Red Cross Society	105,745	0	0	105,745
Economist Group	16,689	0	0	16,689
Egyptian Red Crescent Society	52,010	0	0	52,010
Egypt - Private Donors	513	0	0	513
Ericsson	513,084	0	0	513,084
Estonia Government	235,246	0	0	235,246
Estonia Red Cross	66,946	0	0	66,946
Ethiopian Red Cross Society	3,000	0	0	3,000
European Commission - DG ECHO	2,943,239	0	0	2,943,239
European Economic & Social Committee (EESC)	19,887	0	0	19,887
Finnish Red Cross	309,410	161,242	259,246	729,899
Fixed Mobile Convergence Alliance (FMCA)	11,581	0	0	11,581
France - Private Donors	464	0	0	464
French Red Cross	44,342	721,874	0	766,216
GDF Suez	10,613	0	0	10,613
German Red Cross	754,441	0	0	754,441
Germany - Private Donors	7,790	0	0	7,790
Ghana Red Cross Society	13,151	0	0	13,151
Great Britain - Private Donors	16,412	0	0	16,412
Guatemalan Red Cross	66,482	0	0	66,482
Haitian Red Cross Society	846,183	0	0	846,183
Hellenic Red Cross	73,790	0	0	73,790
Hilton Worldwide	779,047	0	0	779,047
Hungarian Red Cross	41,560	0	0	41,560
Icelandic Red Cross	219,297	52,514	77,570	349,380
IFRC at the UN Inc	2,424,285	0	0	2,424,285

Indian Red Cross Society	64,017	0	0	64,017
India - Private Donors	308	0	0	308
Iranian private donors	74	0	0	74
Ireland - Private Donors	23,968	0	0	23,968
Irish Government	368,895	0	0	368,895
Irish Red Cross Society	3,889,928	0	0	3,889,928
Italian Government	267	0	0	267
Italian Government Bilateral Emergency Fund	737,681	0	0	737,681
Italian Red Cross	1,700,826	0	0	1,700,826
Italy - Private Donors	691	0	0	691
Jamaica Red Cross	478,487	0	0	478,487
Japanese Government	7,040,464	0	0	7,040,464
Japanese Red Cross Society	13,233,034	0	968,202	14,201,236
Japan - Private Donors	8,894	0	0	8,894
Jordan - Private Donors	9,703	0	0	9,703
Kazakhstan - Private Donors	1,645	0	0	1,645
Kuwait - Private Donors	50,374	0	0	50,374
Kuwait Red Crescent Society	1,052,147	362,340	0	1,414,488
Latvian Red Cross	5,870	0	0	5,870
Lebanese Red Cross	45,975	0	0	45,975
Liberian Red Cross Society	4,275	0	0	4,275
Libyan Private Donors	4,063	0	0	4,063
Lichtenstein - Private Donors	5,199	0	0	5,199
Liechtenstein Red Cross	2,419	0	0	2,419
Lithuanian Red Cross Society	37,296	0	0	37,296
Luxembourg - Private Donors	183	0	0	183
Luxembourg Red Cross	18,466	348,512	0	366,979
Macedonia private donors	100	0	0	100
Malaysian Red Crescent Society	10,895	0	0	10,895
Malaysia - Private Donors	31	0	0	31
Malta Red Cross Society	63,699	0	0	63,699
Marriott International Inc.	7,784	0	0	7,784
Mauritius Red Cross Society	70,097	0	0	70,097
McDonald corp.	513,084	0	0	513,084
Mexican Red Cross	326,278	0	0	326,278
Mexico - Private Donors	1,026	0	0	1,026
Michelin	50	0	0	50
Moroccan Red Crescent	32,560	0	0	32,560
Morocco Private Donors	16,705	0	0	16,705
Namibia Red Cross	56,716	0	0	56,716
Nepal Private Donors	2,039	0	0	2,039
Nepal Red Cross Society	1,500	0	0	1,500
Nestle	205,655	0	0	205,655
Netherlands - Private Donors	1,394	0	0	1,394
New Zealand Red Cross	1,173,665	0	101,680	1,275,345
Nicaraguan Red Cross	167,971	0	0	167,971
Nigeria private donors	220	0	0	220
Norway - Private Donors	10,830	0	0	10,830
Norwegian Red Cross	3,787,063	214,548	40,187	4,041,798
Office of the Representative of the Dalai Lama	100,000	0	0	100,000
Oman - Private Donors	8,556	0	0	8,556
On Line donations	894,656	0	0	894,656
OPEC Fund For International Development	538,097	0	0	538,097
Other	5,057,278	0	164,797	5,222,075
Pakistan Private Donors	5,332	0	0	5,332
Palau Red Cross Society	6,371	0	0	6,371
Peruvian Red Cross	72,717	0	0	72,717
Polish Red Cross	128,947	0	0	128,947
Portuguese - Private Donors	147	0	0	147
Portuguese Red Cross	737,078	0	0	737,078
Procter & Gamble	5,000	0	0	5,000
Qatar Red Crescent Society	156,342	0	0	156,342
Red Crescent Society of the United Arab Emirates	164,972	236,100	0	401,073
Red Cross of Cape Verde	396	0	0	396
Red Cross of Monaco	73,649	0	0	73,649
Red Cross of Montenegro	92,594	0	0	92,594
Red Cross of Viet Nam	21,395	0	0	21,395
Red Cross Society of China	3,547,942	0	0	3,547,942
Red Cross Society of Côte d'Ivoire	34,193	0	0	34,193
Red Cross Society of Georgia	1,000	0	0	1,000
Romanian Red Cross	69,633	0	0	69,633
Russia - Private Donors	106	0	0	106
Saint Kitts and Nevis Red Cross Society	68,876	0	0	68,876
Saint Lucia Red Cross	63,426	0	0	63,426
Saint Vincent and the Grenadines Red Cross	90,463	0	0	90,463
Saudi Arabia - Private Donors	1,075	0	0	1,075
Save the Children	209,514	0	0	209,514
Senegal Private Donor	148	0	0	148
Seychelles Red Cross Society	39,287	0	0	39,287
Singapore - Private Donors	3,405	0	0	3,405
Singapore Red Cross Society	655,366	0	0	655,366
(SITA) Ste Intern. Telecomm. Aeronau	77,226	0	0	77,226
Slovak Red Cross	219,505	0	0	219,505
Slovenia Government	73,746	0	0	73,746
Slovenian Red Cross	108,446	0	0	108,446
Soft Choice Corporation	23,069	0	0	23,069
Sonesta Maho BC	26,582	0	0	26,582

South Africa - Private Donors	105	0	0	105
Spain - Private Donors	15,228	0	0	15,228
Spanish Red Cross	1,354,632	464,194	168,463	1,987,289
Sphene International Ltd	1,570,081	0	0	1,570,081
Sri Lanka - Private Donors	1,037	0	0	1,037
SSI (Survey Sampling International)	20,638	0	0	20,638
Suriname Red Cross	600,921	0	0	600,921
Swedish Red Cross	11,486,907	0	119,063	11,605,970
Swiss Red Cross	66,135	1,017,467	34,250	1,117,852
Switzerland - Private Donors	41,442	0	0	41,442
Synovate Inc.	30,203	0	0	30,203
Syrian Arab Red Crescent	10,027	154,257	0	164,284
Tajikistan - Private Donors	103	0	0	103
Thailand - Private Donors	52,443	0	0	52,443
Thasia International Development Ltd	53,637	0	0	53,637
The Bahamas Red Cross Society	675,792	0	0	675,792
The Barbados Red Cross Society	413,594	0	0	413,594
The Canadian Red Cross Society	55,229,576	1,008,789	815,503	57,053,868
The Gambia Red Cross Society	1,591	0	0	1,591
The Guyana Red Cross Society	69,507	0	0	69,507
The Netherlands Red Cross	9,711,700	4,669,405	0	14,381,105
The Red Cross of Serbia & Montenegro	173,201	0	0	173,201
The Red Cross of The Former Yugoslav Rep.Macedonia	95,161	0	0	95,161
The Red Cross Society of Bosnia and Herzegovina	202,721	0	0	202,721
The Republic of Korea National Red Cross	2,954,779	0	0	2,954,779
The South African Red Cross Society	286,805	0	0	286,805
The Thai Red Cross Society	4,372,558	0	0	4,372,558
The Trinidad and Tobago Red Cross Society	1,262,754	0	0	1,262,754
Thomson Reuters	14,048	0	0	14,048
Trinidad & Tobago - Private Donors	15,046	0	0	15,046
Ukrainian Red Cross Society	9,303	0	0	9,303
Unidentified donor	5,199	0	0	5,199
United Arab Emirates - Private Donors	13,084	0	0	13,084
United States - Private Donors	18,089	0	0	18,089
Uruguayan Red Cross	14,205	0	0	14,205
VERF/WHO Voluntary Emergency Relief	7,000	0	0	7,000
WIPO /OMPI staff	1,570	0	0	1,570
Xstrata AG	508,906	0	0	508,906
Zambia Red Cross Society	234	0	0	234
Zurich Insurance Company	239,923	0	0	239,923
Z Zurich Foundation	250,000	0	0	250,000
C1.Income -Cash ,in kind goods and transport, in kind personel	213,664,071	26,517,414	3,913,268	244,094,754

Other Income

Balance Reallocation				861,185
Fundraising Fees				-312,832
IFRC at the UN Inc allocations				31,487
Interest Allocation to Programmes				70,661
Programme & Services Support Recover				850,151
Services Fees				1,334,652
Sundry Income				296,634
C2. Other Income				3,131,938

C. Total Income = SUM(C1+C2) 247,226,691

D. Total Funding = B +C 247,226,691

Coverage = D/A 90%

II. Movement of Funds

		TOTAL
B. Opening Balance		0
C. Income		247,226,691
E. Expenditure		-199,246,040
F. Closing Balance = (B + C + E)		47,980,651

III. Expenditure

Account Groups	Budget	Total Expenditure	Variance
	A	B	A - B

BUDGET (C)

Relief items, Construction, Supplies

Shelter - Relief	18,483,720	18,038,051	445,668
Shelter - Transitional	14,540,754	18,999,379	-4,458,625
Construction - Housing	667,108	82,895	584,213
Construction - Facilities	9,516,427	921,045	8,595,382
Construction Materials	5,447,015	5,377,343	69,672
Clothing & Textiles	4,129,196	4,131,656	-2,459
Food	312,110	313,444	-1,334
Seeds & Plants	158	158	0
Water, Sanitation & Hygiene	23,823,072	20,474,356	3,348,716

Medical & First Aid	956,134	750,700	205,434
Teaching Materials	1,474,939	302,007	1,172,932
Utensils & Tools	4,510,766	4,509,042	1,724
Other Supplies & Services	840,776	510,645	330,131
Total Relief items, Construction, Supplies	84,702,173	74,410,721	10,291,452
Land, vehicles & equipment			
Land & Buildings	7,405,693	1,185,362	6,220,331
Vehicles	3,191,039	1,843,716	1,347,323
Computers & Telecom	1,058,002	1,070,590	-12,588
Office & Household Equipment	762,184	571,577	190,607
Medical Equipment	12,775	30,315	-17,540
Others Machinery & Equipment	60,069	57,159	2,910
Total Land, vehicles & equipment	12,489,763	4,758,719	7,731,043
Logistics, Transport & Storage			
Storage	5,645,460	2,975,840	2,669,620
Distribution & Monitoring	6,458,859	6,504,813	-45,954
Transport & Vehicles Costs	13,979,590	9,476,362	4,503,228
Logistics Services	2,679,643	1,881,690	797,953
Total Logistics, Transport & Storage	28,763,553	20,838,705	7,924,848
Personnel			
International Staff	49,294,639	33,946,362	15,348,277
National Staff	25,441,140	18,115,085	7,326,055
National Society Staff	8,530,118	5,204,362	3,325,756
Volunteers	999,342	1,003,242	-3,900
Total Personnel	84,265,238	58,269,050	25,996,188
Consultants & Professional Fees			
Consultants	3,932,507	3,017,196	915,311
Professional Fees	1,510,450	1,153,366	357,084
Total Consultants & Professional Fees	5,442,958	4,170,562	1,272,395
Workshops & Training			
Workshops & Training	3,853,541	2,068,497	1,785,044
Total Workshops & Training	3,853,541	2,068,497	1,785,044
General Expenditure			
Travel	3,203,304	2,466,184	737,120
Information & Public Relations	1,903,147	1,072,295	830,852
Office Costs	7,304,168	3,039,896	4,264,271
Communications	1,833,799	1,290,632	543,167
Financial Charges	-817,921	-883,520	65,599
Other General Expenses	720,952	430,088	290,864
Shared Office and Services Costs	5,191,061	-303,707	5,494,768
Total General Expenditure	19,338,509	7,111,868	12,226,641
Depreciation			
Depreciation and impairment	4,556,195	3,103,489	1,452,706
Total Depreciation	4,556,195	3,103,489	1,452,706
Contributions & Transfers			
Cash Transfers National Societies	13,534,841	10,858,370	2,676,471
Cash Transfers to 3rd Parties	193,979	729,147	-535,168
Total Contributions & Transfers	13,728,820	11,587,517	2,141,303
Operational Provisions			
Operational Provisions	0	278,246	-278,246
Total Operational Provisions	0	278,246	-278,246
Indirect Costs			
Programme & Services Support Recover	16,714,149	11,593,944	5,120,205
Total Indirect Costs	16,714,149	11,593,944	5,120,205
Pledge Specific Costs			
Pledge Earmarking Fee	1,058,910	993,314	65,596
Pledge Reporting Fees	33,708	61,408	-27,700
Total Pledge Specific Costs	1,092,618	1,054,721	37,896
TOTAL EXPENDITURE (D)	274,947,517	199,246,040	75,701,477
VARIANCE (C - D)			75,701,477