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Final Report

Guinea: Floods in Kankan

 International Federation
of Red Cross and Red Crescent Societies

DREF operation	Operation n° MDRGN011
Date of Issue: 04 September 2021	Glide number: FL-2020-000202-GIN
Operation start date: 16 September 2020	Operation end date: 28 February 2021
Host National Society: Guinea Red Cross Society (GRC)	Operation budget: CHF 268,032
Number of people affected: 49,536 people	Number of people assisted: 19,814 people (3,963 households)
Red Cross Red Crescent Movement partners currently actively involved in the operation: IFRC, Danish and French Red Cross Societies	
Other partner organizations actively involved in the operation: National Service for Humanitarian Action (SENAH), National Health Security Agency (ANSS), WFP, UNICEF, FAO, Catholic Relief Service (CRS), Plan International Guinea, and UNDP	

The major donors and partners of the Disaster Relief Emergency Fund (DREF) include the Red Cross Societies and governments of Belgium, Britain, Canada, Denmark, Germany, Ireland, Italy, Japan, Luxembourg, New Zealand, Norway, Republic of Korea, Spain, Sweden, and Switzerland, as well as DG ECHO and Blizzard Entertainment, Mondelez International Foundation, and Fortive Corporation and other corporate and private donors. DG ECHO and the Canadian Government contributed to replenishing the DREF for this operation. On behalf of the Guinea Red Cross Society (GRCS), the IFRC would like to extend gratitude to all for their generous contributions.

Please click [here](#) for the Final Financial Report and [here](#) for the Contacts

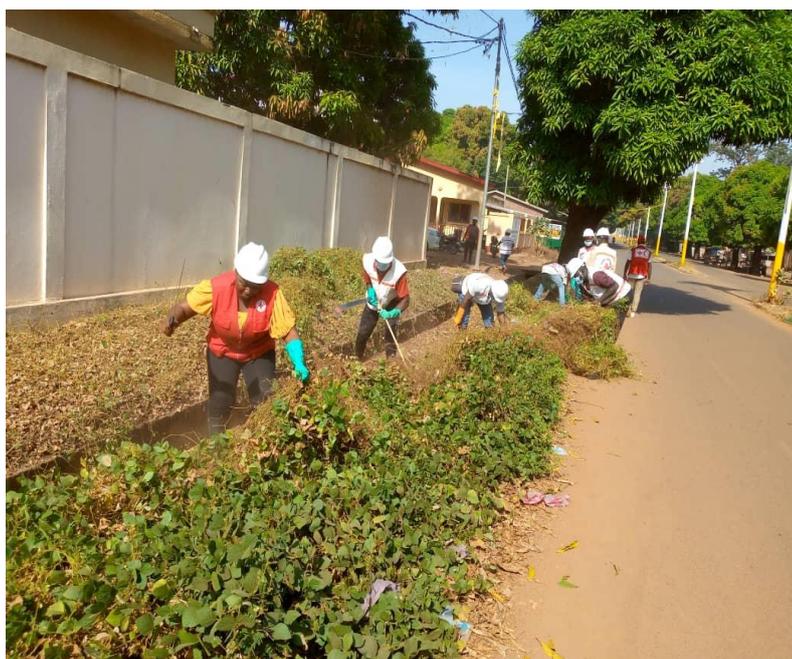
A. SITUATION ANALYSIS

Description of the disaster

Heavy rains from 6 to 7 September 2020 affected 26 out of the 27 districts of the urban commune and the 12 sub-prefectures of Kankan, in Guinea. This caused flooding and significant damage to people and their property. Following these floods, the prefectural committee of the Red Cross in Kankan, through its Community Disaster Teams (CDRT), coordinated by members of the National Disaster Response Team (NDRT) deployed 50 volunteers and 5 supervisors to carry out needs' assessments in these localities with the agreement of the prefectural, sub-prefectural, communal and neighbourhood authorities of those districts.

The assessments identified 9,907 households, representing 49,536 people who were affected by the floods, including:

- 23,248 men
- 26,288 women (1,145 pregnant women and 1,238 breastfeeding women)
- 4,371 children aged 0 to 5 years
- 135 people with disability
- 946 elderly people.



Guinea Red Cross volunteers conducting sanitation activities @ GRC

The needs assessment revealed significant damage to agriculture and livestock:

- 657 houses had been destroyed
- 1,363 people displaced
- 551 water points destroyed
- 744 latrines destroyed

Based on the needs assessment, the International Federation of Red Cross and Red Crescent Societies (IFRC), through its Sahel Cluster Delegation, launched a [DREF Operation](#) on 16 September 2020 for CHF 254,032 to support the Guinea Red Cross Society (GRC) in meeting the urgent needs of 19,814 people (3,963 households) considered to be the most affected by the floods in Kankan. However, the implementation of the DREF Operation in Kankan was slowed down due to a very tense socio-political and security situation in Guinea due to October 2020 Presidential Elections.

Following the presidential elections of 18 October 2020, the provisional results published on 24 October 2020 declared the incumbent winner. For several days after the publication of these results, protests challenging the decision erupted in the capital Conakry and in various provinces across the country, causing social unrest, escalation of violence and acts of vandalism. According to official figures, 21 deaths and many injuries were recorded.

These post-election events also affected GRCS who was victim of acts of vandalism and looting by individuals who used force to enter the offices of the national headquarters in Conakry. The damage caused was significant. Two vehicles and several motorcycles were burned on the spot and other equipment was stolen. The looting of the National Society seriously affected its functioning and slowed down the implementation of many activities and programmes including the DREF Floods Operation in Kankan. A second allocation of CHF 14,000 was also granted through the Operation Update to allow the extension of the Surge personnel's contract. This supplementary allocation brought total DREF allocation for this operation to CHF 268,942 for an overall five-month implementation period. Detailed information is available in the [DREF Operation Update](#).

Summary of response

Overview of Operating National Society

The GRCS was the only organization to intervene in the Kankan area affected by the September 2020 floods. GRCS volunteers provided first aid and evacuated 12 wounded. They also assisted more than 850 people (out of the 1,363 displaced people) to move to temporary reception sites and host families. The GRCS also achieved the following:

- Targeting and selection of beneficiaries
- Training of 100 volunteers in WASH;
- Disinfection of 600 latrines by the 100 trained volunteers;
- Carrying out 3 sanitation campaigns;
- Distribution of 5,256 dignity kits to 2,628 women (25% of the number of women assessed);
- Distribution of 526 blankets, 526 mats, 263 kitchen kits, 263 shelter tool kits for 263 households;
- Distribution of 3,963 buckets with lids, 7,926 jerry cans, 7,926 bottles of chlorine and 7,925 mosquito nets to 3,963 households.

Overview of Red Cross Red Crescent Movement in country

The French Red Cross (FRC), which is the only member of the Movement currently operational in Guinea, supported the National Society in the response to the floods in the northeast of the country, precisely in the Prefecture of Siguri. The FRC also collaborates with the National Society in HIV and COVID-19 prevention programmes.

However, it should be noted that the IFRC was the only RCRC Movement body to support the National Society in responding to the floods in Kankan region. In accordance with the DREF Operation EPoA, a member of the rapid response staff (Surge) was deployed for an initial period of 2 months to support the National Society in the implementation of flood response activities. His mission was extended by 2 months due to delays in the implementation of activities.

Overview of other actors actions in country

Actor	Activity undertaken
The Government	Organization of emergency meetings with humanitarian organizations as well as United Nations agencies to assist affected population.
National Humanitarian Action Service (SENAH)	The National Service for Humanitarian Action (SENAH) covers the whole territory and during the floods of 2020 contributed with food and NFI assistance in the main affected areas. Unfortunately, information on people reached is not available.

Needs analysis and scenario planning

Needs Analysis

The detailed assessment carried out in early October 2020 by 50 volunteers and 5 supervisors identified urgent needs in shelter and essential household items (EHI) to meet the basic needs of the targeted beneficiaries but also to assist them in the treatment and the conservation of water and hygiene improvement. For more information, see the [EPoA](#) which includes a comprehensive analysis of the needs of the affected populations.

Through this assessment, the following needs of the affected were prioritized in this operation:

- Distribution of items for shelters (shelter and tarpaulin tool kit).
- Distribution of essential household items (EHI): blankets, plastic mats, kitchen kits, buckets of water, soap, chlorine tablets and jerry cans;
- Awareness raising activities on water, hygiene, and sanitation.

Target

The beneficiaries targeted within the framework of this DREF operation were the most vulnerable **3,963 households** (approximately 19,814 people) selected from all the affected households. The beneficiary lists were validated by the authorities and the communities. More details regarding the selection criteria for beneficiary households are included in the [EPoA](#).

Scenario planning

See [EPoA](#) for details on scenario planning.

Risk Analysis

No major threats materialized during the implementation of this operation and none of the risks initially identified have occurred either. The intervention areas were accessible and the markets functional. No disruption of transportation was reported.

In addition, the risks related to the COVID-19 pandemic were considered during planning and therefore protective equipment was provided to the volunteers. The communities were sensitized through key messages.

As already mentioned above, one of the risks faced by the National Society was the looting of its headquarters following the post-presidential elections of 18 October 2020. As a measure of protection of personnel and property, the National Society decided to temporarily close its offices for two weeks, which delayed implementation of this operation.

B. OPERATIONAL STRATEGY

Operational objective:

The objective of this operation was to provide immediate shelter and WASH assistance to 19,814 people (3,963 households) affected by the floods in Kankan Prefecture. The implementation of the operation's activities lasted five months.

Proposed strategy

The strategy proposed by the National Society in response to the floods in Kankan included emergency shelter assistance, hygiene promotion, sanitation, and improved access to drinking water (through water treatment) and distribution of essential household items (EHI).

Shelter and Household Items (Targets: 1,315 people or 263 households)

Families whose houses were destroyed, amounting to 263 households, benefited from shelter tool kits made up of construction materials for the rehabilitation of their homes. The shelter tool kits were transported to Kankan by land from Dakar (Senegal). Transportation costs of these kits were covered by this operation. The following table provides details of the items that were procured and distributed as part of this operation:

Items for the most affected households who lost houses				
Description	Quantity /household	Most affected households	Quantity distributed	Unit
Shelter Tool kits	1	263	263	kit
Tents	2	263	526	pieces
Kitchen kits	1	263	263	kit
Blankets	2	263	526	pieces
Mats	2	263	526	pieces

The sixty volunteers (60) trained in emergency shelter and construction techniques supported affected households in the construction or the rehabilitation of emergency shelters.

Water, Sanitation and hygiene– WASH (Targets: 19,814 people representing 3,963 households)

WASH activities conducted by GRCS to support the communities included:

- Training of 100 volunteers on hygiene promotion, drinking water supply. Topics on communication and community engagement, protection, gender, and inclusion were also discussed.
- Training and sensitization of communities on the risks associated with water-borne diseases such as cholera and the use of chlorine distributed to 3,963 households for water treatment.
- During training and briefings for volunteers and community awareness, particular emphasis was placed on COVID-19 containment measures. The training took place in groups of 20 people in 5 different meeting rooms of the National Society's Committee of Kankan, in compliance with physical distancing measures.
- Disinfection of 600 latrines within 2 days by 100 volunteers equipped with kits and disinfection materials (3 latrines/volunteer/day).
- Carrying out 3 sanitation campaigns (2 in October 2020 and the 3rd in February 2021). These 3 sanitation campaigns were supported by the 100 trained volunteers.
- Design and production of IEC materials for awareness raising activities, and broadcast of radio spots.
- A distribution conducted from 22 to 28 February 2021 of 2 dignity kits (towel, toothbrush, toothpaste, soap, sanitary towels) to 2,628 women (25% of the number of women identified).
- Distribution of essential household items as detailed in below table:

NFI Needs				
Description	Quantity/household	Most affected household	Quantities distributed	Unit
Buckets with lids	1	3,963	3,963	bucket
Jerricans/containers	2	3,963	7,926	pieces
Dama soap	5	3,963	19,815	cubes
Mosquito nets	2	3,963	7,926	pieces
Chlorine C	2	3,963	7,926	bottles

Community Engagement and Accountability (CEA)

The proposed strategy for this operation included a participatory approach through community engagement and the involvement of local administrative authorities throughout the process in assessment, targeting and distribution activities. The National Society ensured that the operation met the immediate needs of the most vulnerable people thanks to the involvement of beneficiary and non-beneficiary committees, who handled the management of complaints and the information feedback.

A community feedback mechanism was set up to collect complaints and claims from beneficiaries. This information feedback and analysis mechanism was carried out through two communication channels:

1. The establishment of committees proposed by the communities which ensured monitoring of activities and sharing of complaints during the operation
2. A team of volunteers trained in the CEA approach and complaints management was mobilized to receive complaints by telephone and gather them to facilitate their processing.

Protection, Gender and Inclusion (PGI)

The Protection, Gender and Inclusion approach was well integrated into the emergency operation to ensure the dignity and security of communities. Considering that women, girls, men, and boys as well as people with disability, or people of diverse origins have different needs, risks and coping strategies, the operation paid particular attention to the protection and inclusion of vulnerable groups, and to the analysis of gender and diversity. For example, the roles of men and women were considered when choosing the dates and times for distributions as well as for hygiene promotion activities. As part of the needs assessment and analysis, a gender and diversity analysis was carried out in all components of the operation (WASH, Shelter), in order to gain a better understanding of how the different groups were affected, which helped inform the operational strategy. Efforts have been made to meet the IFRC's minimum standards for protection, of gender and inclusion in emergency situations.

Operation support services

Human resources

To ensure proper implementation of the Operation, Guinea Red Cross Society mobilized a team made up of:

- 1 National Coordinator

- 15 Field supervisors
- 1 Accountant
- 1 Driver

The IFRC also provided technical support to the National Society through the deployment of a Surge resource person for a period of 4 months, based in Kankan.

Administration and Finance

The National Society provided the operation with an accountant who ensured the management of financial resources and monitoring of procedures as stipulated in the DREF project framework agreement (PFA) signed between the IFRC and the GRCS for this operation.

Logistics and procurement

The National Society proceeded with local procurement in accordance with standard IFRC logistics procurement procedures. The IFRC Sahel Cluster logistics officer provided all advice and technical support to the National Society, including everything related to the tender process for essential household items (EHI) purchases. The IFRC, through its Dakar Cluster delegation, mobilized 263 shelter tool kits which were distributed to affected families. The IFRC also facilitated their transport to the intervention area.

Communication

Communication support was developed to ensure the visibility of GRCS and its partners actions at all stages of implementation (press release, progress of activities, awareness-raising activities, etc.). In addition, 250 posters containing key messages on drinking water, hand washing, and household hygiene management were distributed as part of hygiene promotion activities carried out by the mobilized volunteers. A contract with the Kankan local radio station was signed and 30 radio spots were broadcast during the months of January and February 2021. It should also be noted that two information-sharing meetings with the communities were held in October 2020 and February 2021. A tool for the management of complaints and feedback was set up at community level and monitored by the Kankan Regional Committee.

PMER

The National Society was supported by IFRC Cluster PMER officer to develop the EPoA as well as its translation into English. An operation monitoring table was also developed to support the activities monitoring.

Security

The adoption of all the risk mitigation measures included in the action plan allowed a smooth implementation of the operation. In addition, strict adherence to guidelines for travel as well as field activities helped to avoid security concerns.

C. DETAILED OPERATIONAL PLAN

	<p>Shelter</p> <p>People reached: 1,315 people (263 households)</p> <p>Male: 618</p> <p>Female: 697</p>	
Shelter Outcome 1: Communities in disaster and crisis affected areas restore and strengthen their safety, well-being and longer-term recovery through shelter and settlement solutions		
Indicators:	Target	Actual
Total number of households having benefited from shelter assistance	263 HH	263 HH
Shelter Output 1.1: Affected households receive short, medium, and long-term shelter and housing assistance		
Indicators:	Target	Actual
# of detailed evaluations conducted	1	1
# of market study conducted	1	1
# of people assisted with distribution of shelter tool kits	263 HH	263 HH
# of affected people assisted through household kits	263 HH	263 HH
Narrative description of achievements		

Total number of households having benefited from shelter assistance

A total of 263 families, representing 1,315 people, received shelter assistance as part of this flood response operation in Kankan. The shelter tool kits distributed in February 2021 to affected families were pre-stored in the IFRC warehouses in Dakar and transported to Kankan via Conakry by land. The implementation of this activity was delayed mainly because of the closure of land borders between Guinea and Senegal initially because of the Coronavirus pandemic and then because of the post-election situation. The borders were finally reopened on 15 December 2020 and the material was received by the National Society on 29 December 2020. The distribution effectively took place in February 2021. To note, the distribution of shelter tool kits was delayed so as to carry out it in conjunction with the distribution of the essential household items kits, and to mobilize the communities in one go. Another cause of delay is related to the challenging transportation of relief items in targeted areas. Roads were on poor conditions and lorries broke down many times.

Number of detailed evaluations conducted

The needs assessment of households affected by the floods was carried out from 4 to 6 September 2020 by GRCS volunteers deployed in the field. The main needs of people affected by the floods were for shelter, essential household items (blankets, mats, kitchen kits), as well as sanitation, hygiene, and access to drinking water.

Number of market studies conducted

This activity was carried out by the National Society's Logistics department during the first two weeks of October 2020. This study showed that the markets of the prefecture of Kankan were functional and accessible even after the floods hit the area.

Number of people assisted with distribution of shelter tool kits

The launch of these logistical procedures was delayed due to the instability that followed the Presidential elections in Guinea. The tender documents for the purchase of materials and of the EHI were launched on 30 October 2020. As part of the implementation of this operation, 263 households received 2 tarpaulins (tarpaulin) each. A total of 526 tarpaulins were distributed in February 2021 together with the 263 shelter tool kits as mentioned above.

Number of affected people assisted through household kits

In total, the 263 households targeted through this DREF operation received assistance in EHI consisting of:

- 526 blankets or 2 blankets per household;
- 263 kitchen kits (1 kit/household);
- 526 mats were distributed (i.e., 2 mats/family).

Shelter Output 1.2: Technical support, guidance and awareness raising in safe shelter design and settlement planning and improved building techniques are provided to affected households

Indicators:	Target	Actual
# of volunteers mobilized	60	60
# of volunteers trained in shelter construction, distribution and awareness raising	60	60
# of information meetings organized with the communities	03	02

Narrative description of achievements**Number of volunteers mobilized**

As part of the DREF Operation, 60 volunteers were mobilized for shelter activities, to assist beneficiaries through the distribution of shelter kits and household items (mats, blankets, and tarpaulins). Volunteers participated in needs assessment, beneficiary identification, and distribution activities.

Number of volunteers trained in Shelter construction, distribution and awareness raising

The training of 60 volunteers in shelter and in distribution and awareness techniques was carried out on 17 October 2020 in the meeting room of the Guinea Red Cross committee in Kankan.

Number of information meetings organized with the communities

A first meeting was held in early October 2020 with local and community authorities to inform them of the flood response operation, the types of assistance provided as well as the criteria for selecting beneficiaries. After the targeting conducted by the volunteers, the list of beneficiaries was validated at the community level. A second meeting took place on 20 February 2021 and focused on the distribution of beneficiary cards.

Challenges**Post-election situation**

The situation in Guinea became tense after the presidential elections of 18 October 2020 with demonstrations and social unrest. Consequently, the National Society experienced difficulties in the implementation of activities, particularly those concerning the launching of request for quotations for the purchase of shelter kits, NFI items, hygiene, and sanitation items. This resulted in a considerable delay in the process of supply, reception, transportation and distribution of the various materials.

Transport of items

The 263 shelter tool kits were transported from Dakar to Kankan via Conakry by land. Due to post-election tensions and the situation linked to the COVID 19 pandemic, land borders remained closed until 15 December 2020, when the truck carrying the kits was able to enter Guinean territory.

Logistics procedures for procurement

The request for quotations documents (RfQ) for the procurement of materials and of the EHI could only be launched on 30 October 2020. The launch of these logistical procedures was carried out with delay due to the instability in the country following the presidential elections. The whole process of validating the RfQs, examining and receiving the materials took about 3 months.

Lessons Learned

- There is a need to adapt procurement procedures for emergency response situations.
- The development of framework agreements with suppliers for the purchase of standardized materials for emergency assistance (buckets, jerry cans, mats, blankets, mosquito nets, etc.) is relevant in an emergency operation.



Water, sanitation, and hygiene

People reached: 19,814 People (3,963 households)

Male: 9,299

Female: 10,515

WASH Outcome1: Immediate reduction in risk of waterborne and water related diseases in targeted communities

Indicators:	Target	Actual
Number of households receiving assistance in the WASH sector	3,963	3,963

WASH Output 1.1: Continuous assessment of water, sanitation, and hygiene situation is carried out in targeted communities

Indicators:	Target	Actual
# of volunteers trained in WASH	30	100
# of people who received water treatment products	19,814	19,814
# of households having received water conservation equipment	3,963	3,963

Narrative description of achievements

Number of households receiving assistance in the WASH sector

A total of 3,963 buckets with lids, 7,926 jerry cans and 7,926 bottles of chlorine, were received in Kankan at the end of January 2021 and distributed to targeted households in February 2021.

Number of volunteers trained in WASH

The operation allowed the training of 100 volunteers on WASH activities in emergencies. The training was held from 19 to 28 October 2020 at Guinea Red Cross departmental committee in Kankan. It should be noted that the number of volunteers targeted for the WASH training was 30. Another 70 volunteers followed the training as free auditors.

Number of people who received water treatment products

A total 7,926 bottles of chlorine were distributed in February 2021 to 3,963 households, or 19,814 people. Each household received two bottles of chlorine C for water treatment. The volunteers deployed in the field to carry out the WASH activities, trained and supported the communities on the use of the products and ensured the follow-up throughout the operation.

Number of households having received water conservation equipment

The 3,963 households targeted for the WASH component of the operation each received 1 bucket of 15 L with lid and 2 jerry cans of 20 litres. A total of 3,963 buckets and 7,926 jerry cans were hence distributed in February 2021. The communities affected by the floods were also trained from 3 to 7 October 2020 on the storage of drinking water and the proper use of water treatment products through demonstrations on the use of these products. This activity was carried out by Kankan Red Cross Committee with support of the Disaster Management team of the Guinean Red Cross Headquarters.

WASH Output 1.4: Hygiene promotion activities which meet Sphere standards in terms of the identification and use of hygiene items provided to target population

Indicators:	Target	Actual
# of volunteers mobilized in sanitation awareness activities	100	100
# of sanitation sessions organized	3	3
# of women who received dignity kits	2,628	2,628
# of soap pieces distributed	19,814	19,814
# mosquito nets distributed	7,926	7,926
# of IEC material produced	250	250
# of spots broadcast	30	30

Narrative description of achievements**Number of volunteers mobilized in sanitation awareness activities**

A total of 100 volunteers were mobilized to carry out awareness-raising activities. The volunteers used 250 posters and other communication materials.

Number of sanitation sessions organized

The local GRCS branch in Kankan received sanitation equipment in February 2021: wheelbarrows, rakes, shovels, disinfectant, gloves, etc. With this material, the 100 volunteers trained in WASH carried out 3 sanitation sessions as part of this operation: one session carried out in early October 2020, a second at the end of October and a third at the beginning of February 2021.

Number of women who received dignity kits

The 2,628 targeted women each received two dignity kits; a total of 5,256 dignity kits were distributed. The two kits (monthly) were made simultaneously because of the delay in the process of launching and validating the procurement file.

Number of soap pieces distributed

The distribution activities realised in February 2021 also integrated the distribution of pieces of soap. Therefore, 19,814 pieces/cubes of soap were distributed to 3,953 targeted households. Each household received 5 pieces of soap.

Number mosquito nets distributed

As for the previous items mentioned, the distribution of mosquito nets also took place in February 2021. In total, 7,925 mosquito nets were distributed, 2 per household. The volunteers supplemented the distribution of mosquito nets with activities to sensitize target communities on the use of LLINs for malaria prevention.

Number of IEC material produced

To carry out the awareness-raising activities, the volunteers used 250 posters and other communication materials.

Number of spots broadcast

Key messages were developed with the support of the communications manager of the GRCS. A contract was signed with the Kankan Rural Radio at the end of January 2021 for the dissemination of awareness messages.

Challenges

- The request for quotation documents for the procurement of WASH materials were launched on 30 October 2020. The launch of these logistical procedures was delayed due to the unstable situation following the presidential elections in October 2020.
- The validation of the procurement files was also delayed. This was the case with the procurement of dignity kits for women, which was validated on 26 January 2021, causing a delay in the planning of distribution activities.

Lessons Learned
<ul style="list-style-type: none"> ○ The involvement of Media in awareness activities allows a positive impact within communities after the dissemination of awareness messages. ○ The availability of distribution tools facilitates the distribution activities.

Strengthen National Society		
S1.1: National Society capacity building and organizational development objectives are facilitated to ensure that National Societies have the necessary legal, ethical, and financial foundations, systems and structures, competences and capacities to plan and perform		
Indicators:	Target	Actual
% of volunteers involved in activities insured	100%	100%
Output S1.1.4: National Societies have effective and motivated volunteers who are protected		
Indicators:	Target	Actual
# of volunteers provided with PPE	100	100
Narrative description of achievements		
<p>Percentage of volunteers involved in activities insured The procedure to insure the volunteers within the framework of this operation were followed and the certificate of insurance of 100 volunteers was issued in October 2020. Following the extension of the operation timeframe, the insurance was renewed in January 2021 to cover the year 2021. It should also be noted that all the volunteers mobilized as part of this operation were briefed on the operation, their roles, the risks, and the Code of Conduct they all signed.</p> <p>Number of volunteers provided with PPE All the volunteers who participated in DREF activities received working bibs from the Guinean Red Cross. The volunteers involved in the activities used the PPE pre-positioned at the level of the Kankan Red Cross committee. As part of DREF Operation, 100 new personal protective equipment were procured in January 2021 and pre-positioned at the same Kankan committee. They were used for WASH awareness activities.</p>		
OutcomeS2.1: Effective and coordinated international disaster response is ensured		
Indicators:	Target	Actual
Percentage ratio of people supported versus people affected	40% (19,814)	40% (19,814)
Output S2.1.1: Effective and respected surge capacity mechanism is maintained.		
Indicators:	Target	Actual
# of RDRT deployed to support the National Society	1	1
Narrative description of achievements		
<p>Percentage ratio of people supported versus people By the end of the operation, 3,963 households or 19,814 people, thus 40% of those affected by the floods (a total of 49,536 people) in September 2020, had received assistance to cover their needs. Note that because the National Society had conducted a detailed assessment and collected data, based on which the emergency plan of action was drafted, the percentages and numbers reached remained as planned from outset.</p> <p>Number of Rapid Response (Surge) personnel deployed to support the National Society The IFRC ensured the deployment of a rapid response staff member (Surge) who supported the Guinean Red Cross for 4 months throughout the implementation of the operation.</p>		
Output S2.1.3: NS compliance with Principles and Rules for Humanitarian Assistance is improved		
Indicators:	Target	Actual

# of volunteers trained in CEA	100	100
# of feedback mechanisms setup	1	1
Narrative description of achievements		
<p>Number of volunteers trained in CEA The 100 volunteers trained in WASH in late October 2020 were also briefed on Community Engagement and Accountability (CEA) as well as on Gender Protection and Inclusion (PGI).</p> <p>Number of feedback mechanisms setup A tool for the management of complaints and feedback was put in place at community level and was managed by the focal points in the field. The 16 supervisors who were in the local committees of the Kankan Red Cross compiled the information received and shared it with the Secretary General of the departmental committee of GRCS who is responsible for reporting information to the national headquarters of the GRC in Conakry. Once the complaint was dealt with, the community complaints management committee forwarded the messages to the communities.</p>		
Output S3.1.2: IFRC produces high-quality research and evaluation that informs advocacy, resource mobilization and programming.		
# of monitoring missions undertaken by the CCST	2	0
# Translation works produced	N/A	02
# of lessons learned workshop	1	0
Narrative description of achievements		
<p>Number of monitoring missions undertaken by the CCST The post-presidential election protests as well as travel restrictions linked to Covid-19 did not allow follow-up missions to be carried out. Nevertheless, the IFRC Sahel Cluster Delegation in Dakar provided remote technical assistance through the constant support of its Disaster Management, finance and monitoring and coordination teams.</p> <p>Number of translation works produced The Emergency Plan of Action Plan , the operation update and the final report were translated from French into English prior to their publication on the IFRC website.</p>		
Challenges		
<p>Number of lessons learned workshop The delays faced with the implementation of the operational activities (already explained above) did not allow the organization of a Lessons Learned workshop.</p>		
Lessons Learned		
Setting-up a good community feedback mechanism to collect complaints from beneficiaries can lead to a successful relief operation.		

D. Financial Report

The overall amount allocated for this operation was CHF 268,032 of which CHF 242,710 (90.5%) were spent. The balance of CHF 25,322 will be returned to the DREF fund.

Explanation of variances:

Description	Budget (CHF)	Expenditure (CHF)	Variance (CHF)	Variance Explanation
Utensils & Tools	121,506	112,045	9,461	This budget line has allowed the procurement of kitchen kits, jerry cans and buckets as planned. The balance is related to the fact that the prices of items were lower than what was budgeted during planning phase.

Storage	1,894	0	1,894	This line remained unspent. Indeed, the NS did not use the funds from this line for the storage of items to be distributed.
Distribution & Monitoring	5,965	4,962	1,003	The 263 shelter tool kits were transported from Dakar to Kankan via Conakry by land. This variance is due to the overbudgeting of customs fees.
International Staff	28,000	21,656	6,344	The variance is due to the overbudgeting of the surge deployment budget line during planning phase.
National Society Staff	4,403	5,869	-1,467	The line was under-budgeted and during the implementation of the operation, expenses related to the mobilization of NS operational teams for the implementation and monitoring of field activities were higher than expected, thus justifying the over expenditure on this line.
Volunteers	5,925	7,436	-1,510	The over expenditure on this line is due to the under-budgeting of expenses related to volunteers' mobilization for distribution and DREF field activities.
Workshops & Training	15,811	8,798	7,013	Due to the delay in the implementation of the DREF activities, the lessons learned workshop did not take place which explains this balance.
Information & Public Relations	5,349	4,301	1,049	The remaining balance is due to the overbudgeting of Information & Public relations budget line.
Office Costs	852	1,654	-802	The over expenditure on this line is due to the under-budgeting of office costs during planning phase. Indeed, costs related to the procurement of office materials and printing of beneficiary cards for the distribution activities were high than what was budgeted.
Communications	284	481	-197	The over expenditure on this line is due to the under-budgeting of Communications budget line. The timeframe of the operation was extended by 2 months which increased Communications' costs.
Financial Charges	46	-426	472	Financial charges budget lines (banking costs) both for IFRC and NS were under-budgeted during planning phase.

Contact information

Reference documents



Click [here](#) for:

- [Operation Update](#)
- [Emergency Plan of Action \(EPoA\)](#)

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In IFRC Geneva:

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- Eszter Matyeka, DREF Senior Officer, DCPRR Unit Geneva; Email: eszter.matyeka@ifrc.org;

For IFRC Resource Mobilization and Pledges support:

- IFRC Africa Regional Office for resource Mobilization and Pledge: Franciscah Cherotich Kilel, Senior Officer, Partnership and Resource Development, Nairobi, email: franciscah.kilel@ifrc.org, phone: +254 202 835 155

For In-Kind donations and Mobilization table support:

- IFRC Africa Regional Office for Logistics Unit: Rishi Ramrakha, Head of Africa Regional Logistics Unit, email: rishi.ramrakha@ifrc.org; phone: +254 733 888 022

For Performance and Accountability support (planning, monitoring, evaluation and reporting enquiries)

- IFRC Africa Regional Office: IFRC Africa Regional Office: Philip Komo Kahuho, Regional PMER Manager; email: philip.kahuho@ifrc.org; phone: +254 732 203 081

How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

www.ifrc.org
Saving lives, changing minds.



The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace

DREF Operation

Selected Parameters			
Reporting Timeframe	2020/09-2021/07	Operation	MDRGN011
Budget Timeframe	2020/09-2021/02	Budget	APPROVED

FINAL FINANCIAL REPORT

Prepared on 17/Aug/2021

All figures are in Swiss Francs (CHF)

MDRGN011 - Guinea - Floods in Kankan

Operating Timeframe: 16 Sep 2020 to 28 Feb 2021

I. Summary

Opening Balance	0
Funds & Other Income	268,032
DREF Allocations	268,032
Expenditure	-242,710
Closing Balance	25,322

II. Expenditure by area of focus / strategies for implementation

Description	Budget	Expenditure	Variance
AOF1 - Disaster risk reduction		231	-231
AOF2 - Shelter	29,140	22,754	6,385
AOF3 - Livelihoods and basic needs			0
AOF4 - Health			0
AOF5 - Water, sanitation and hygiene	172,937	162,080	10,857
AOF6 - Protection, Gender & Inclusion			0
AOF7 - Migration			0
Area of focus Total	202,077	185,066	17,011
SFI1 - Strengthen National Societies	8,369	19,483	-11,114
SFI2 - Effective international disaster management	43,742	27,181	16,561
SFI3 - Influence others as leading strategic partners	13,844	10,981	2,864
SFI4 - Ensure a strong IFRC			0
Strategy for implementation Total	65,955	57,644	8,311
Grand Total	268,032	242,710	25,322

DREF Operation

Selected Parameters			
Reporting Timeframe	2020/09-2021/07	Operation	MDRGN011
Budget Timeframe	2020/09-2021/02	Budget	APPROVED

FINAL FINANCIAL REPORT

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MDRGN011 - Guinea - Floods in Kankan

Operating Timeframe: 16 Sep 2020 to 28 Feb 2021

III. Expenditure by budget category & group

Description	Budget	Expenditure	Variance
Relief items, Construction, Supplies	179,594	169,964	9,630
Shelter - Relief	7,470	7,294	176
Clothing & Textiles	33,128	32,698	430
Water, Sanitation & Hygiene	17,348	17,739	-391
Medical & First Aid	142	188	-46
Utensils & Tools	121,506	112,045	9,461
Logistics, Transport & Storage	9,136	6,186	2,951
Storage	1,894		1,894
Distribution & Monitoring	5,965	4,962	1,003
Transport & Vehicles Costs	1,278	1,224	54
Personnel	38,328	34,961	3,367
International Staff	28,000	21,656	6,344
National Society Staff	4,403	5,869	-1,467
Volunteers	5,925	7,436	-1,510
Workshops & Training	15,811	8,798	7,013
Workshops & Training	15,811	8,798	7,013
General Expenditure	8,803	7,987	816
Travel	2,272	1,978	294
Information & Public Relations	5,349	4,301	1,049
Office Costs	852	1,654	-802
Communications	284	481	-197
Financial Charges	46	-426	472
Indirect Costs	16,359	14,813	1,545
Programme & Services Support Recover	16,359	14,813	1,545
Grand Total	268,032	242,710	25,322