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DREF Final report

Belarus: Floods Preparedness

 International Federation
of Red Cross and Red Crescent Societies

DREF operation n° MDRBY003
GLIDE n° CW-2013-000010-BLR
4 September 2013

The International Federation of Red Cross and Red Crescent (IFRC) Disaster Relief Emergency Fund (DREF) is a source of unearmarked money created by the Federation in 1985 to ensure that immediate financial support is available for Red Cross and Red Crescent emergency response. The DREF is a vital part of the International Federation's disaster response system and increases the ability of National Societies to respond to disasters.

CHF 88,166 was allocated on 4th March 2013 from the IFRC's Disaster Relief Emergency Fund (DREF) to support the Belarus Red Cross Society in strengthening disaster response preparedness for delivering immediate assistance to some 10,000 people endangered by the expected spring floods throughout Belarus.

Summary: In January-February 2013 Belarus saw immense snowfalls with freezing temperatures. Based on previous experiences, local meteorological experts predicted the onset of extreme flooding for the first half of March. In case of a sudden rise in temperatures and a quick melting of the snow in March, the spring floods might have been the worst to affect Belarus over the past decades.



A resident of Verhnedvinsk navigates a self made raft with Red Cross assistance to his flooded house.
Photo: Belarus Red Cross volunteer

An allocation from the IFRC DREF enabled the Belarus Red Cross to prepare for the potential floods, which were expected to happen last spring, and later to respond to the dire situation when all the snow was melting. Flood preparedness resulted in the reduction of time needed for assistance delivery from six days to four hours. The Belarus Red Cross acquired pumps and inflatable boats, which, together with food parcels, blankets and hygiene kits, constituted the main part of the preparedness measures. Thanks to the allocation, the Belarus Red Cross was also able to provide insurance cover for its volunteers who often worked under risky conditions.

The Ministry of Emergencies of the country officially requested the Belarus Red Cross to play a supportive role in providing immediate assistance to the endangered communities. Early flood preparedness enabled Belarus Red Cross to establish a sustainable platform for cooperation with the Ministry of Emergencies. The Belarus Red Cross immediately started preparations for the forthcoming floods. Red Cross volunteer emergency response teams (a total of 356 people) were prepared to be deployed to the affected regions to carry out relief distributions, namely the distribution of blankets, food and hygiene items, to pump out water from flooded houses, and to help in evacuating people and their property. The items to be distributed were procured in advance and prepositioned near the potentially affected areas. Support from Belarus Red Cross in water search and rescue activities was also needed during the floods operation.

Altogether, 70 staff and 356 volunteers were engaged in the action by Belarus Red Cross in all the six regions of Belarus. This operation was successfully completed by 4th June 2013.

[<click here for the DREF final financial report; here for contact details >](#)

The situation

This year spring floods occurred due to the deep snow cover that fell during the winter. The average snow depth was around 45-76 cm depending on the region. In some places that were most exposed to floods, the snow layers exceeded the average by 100-150 per cent. Most rivers were covered with a 14-45 cm thick ice. When the ground began to thaw and the snow was melting, the rise of water levels on warmer days was registered at 17 cm per day.

According to the preliminary forecasts by the Ministry of Emergencies, approximately 10,000 people were expected to be affected in Gomel, Brest and Vitebsk regions, as well as in some parts of Minsk and Grodno regions. In the later period, floods and an overflow of waters were to surge residential and industrial buildings, bridges and road sections on the territory of the following regions: Brestski, Pinski, Luninetski and Stolinski regions of Brest oblast, Verkhnedvinski, Miorski, Sharkovshchinski, Shumilinski, Gorodokski and Beshenkovichski regions of Vitebsk oblast, Borisovski, Berezinski, Stolbtsovski and Molodechnenski regions of Minsk oblast, Bobruiski, Chauski, Mstislavski, Slavgorodski and Mogilevski regions of Mogilev oblast, Rogachevski, Zhitkovichski, Petrikovski, Mozyrski, Rechitski, Checherski, Gomelski, Loyevski, Lelchitski, Yelski, Narovlyanski, Kalinkovichski, Svetlogorski, Zhlobinski, Vetkovski, Dobrushski and Braginski regions of Gomel oblast.

Based on official forecasts for seasonal floods from the Ministry of Emergencies of Belarus, those regions which were expected to be hardest hit and suffer the worst had been identified, and regional response plans had been developed. The preparedness plan included the possible deployment within 24 hours of up to 400 volunteers to any part of the country.

Based on weather forecasts, the Ministry of Emergencies and Belarus Red Cross started in March 2013 preparations for the spring floods which were expected to be the heaviest over the past few decades. Analyzing the National Society capacity, it became clear that Red Cross regional emergency response teams would not have been able to cope with the situation without more assistance, so special drills had been organised for teams, which had never been involved in flood relief before. These drills were organised in cooperation with the local units of the Ministry of Emergencies. Apart from learning basic and advanced skills, volunteers were instructed on how to use the equipment purchased as part of the preparedness programme.

The training, the assistance and the equipment were welcomed by the local units of the Ministry, which were often stretched and busy during emergencies. Besides learning how to use the equipment, emergency response teams were also trained in first aid, psychosocial support and search & rescue.

Water levels began to rise indeed at the end of March, and the following locations were flooded during April:

- by floodwaters – 688 residential houses, 6,207 homesteads, 5,950 household buildings, 2,395 summer cottages, buildings of schools and kindergartens, shops, paramedical and delivery stations, two transformer substations, water wells, 102 road sections and three connecting highway bridges (Brestski, Pinski, Stolinski, Luninetski, Verkhnedvinski, Shumilinski, Polotski, Beshenkovichski, Gomelski, Narovlyanski, Zhitkovichski, Dobrushski, Svetlogorski, Mozyrski, Petrikovski, Checherski, Rechitski, Rogechnyovski, Loyevski, Braginski, Kalinkovichski, Vetkovski, Zhlobinski, Novogrudski, Stolbtsovski, Bobruiski, Chauski and Kirovski districts);
- by meltwaters – 75 residential houses, 384 homesteads, 449 household buildings, 110 summer cottages and non-residential buildings, buildings of pharmacies and secondary schools, five road sections (Stolinski, Gomelski, Zhitkovichski, Kalinkovichski, Mozyrski, Narovlyanski, Rechitski, Khoinikski, Vetkovski, Zhlobinski, Yelski, Braginski, Buda-Koshelevski, Oktyabrski, Lelchitski, Rogachevski, Svetlogorski, Dobrushski, Bobruiski and Mogilevski districts)
- In the last week of April, the town of Verkhnedvinsk situated between two rivers was half-flooded. More than 300 people left their homes. Two villages were completely cut off from the mainland.
- In Gomel region two villages were also totally cut off from the mainland due to a dam break.

Coordination and partnerships

The IFRC Representation in Belarus was cooperating closely with the Belarus National Society's leadership and disaster management team at headquarters level in assessing the needs and the response to the evolving floods situation. The operation was coordinated by Belarus Red Cross branch chairpersons in their areas of responsibility. Red Cross volunteers implemented the delivery of the emergency assistance.

In both the preparedness and response phases, Belarus Red Cross branches were in close contact with local authorities and emergency services of the Belarus Ministry of Emergencies, who provided the National Cross Society with hands-on information on the evolving situation and the needs of the people.

The overall coordination of the response and preparedness to the floods rested with the Ministry of Emergencies. However, the Government's own capacities were not sufficient and the Ministry of Emergencies also sought assistance from Belarus Red Cross; the request was forwarded in an official letter, asking for pumping out water from flooded houses, as well as water search and rescue of people. The affected population could not afford purchasing power pumps themselves. Also the search and rescue of missing people would not have been possible without special resources and equipment. The Ministry of Emergencies therefore supported the initiative of the Belarus Red Cross for involving specially trained volunteers in water search and rescue activities of the missing people. Red Cross regional branches were informed accordingly.

Belarus Red Cross participated in the regional steering committees on preparedness and response to floods, which enabled the National Society to monitor closely the situation at local level and respond when required. Meetings were regularly held in all regions between Belarus Red Cross representatives and local units of the Ministry of Emergencies. Furthermore, Belarus Red Cross teams were included in planned tactic and technical drills at the state level.

Red Cross and Red Crescent action

The Belarus Red Cross started active preparations for the upcoming floods in accordance with its contingency plan. Red Cross volunteer emergency response teams (a total of 150 people) were prepared to be deployed to the affected regions to provide immediate assistance to the affected population. In addition, 105 volunteers of Belarus Red Cross general search and the rescue team 'ANGEL' were ready to go and conduct search and rescue activities for the people missing in floods. 25 more volunteers of the Belarus Red Cross club 'Vnedorozhnik 4x4' (Off-roader), as well as 56 trained RC volunteers on five radio channels were prepared to provide transportation and communication support. Based on the MoU signed in 2012, 20 trained RC volunteers from the Coca-Cola Beverages Belarus Company were ready to join the core Belarus Red Cross teams. Altogether, 356 volunteers and 70 staff were mobilized for the operation.

The Belarus Red Cross coordination committee met weekly to monitor the situation and agree on further activities. The IFRC representation in Belarus and the Belarus National Society cooperated closely in assessing the needs and preparing the response to the spring floods emergency. Regional plans on floods response were developed. In view of the available resources it was planned that 125 volunteers would participate with a possibility to mobilize up to 400 volunteers in case of necessity within 24 hours.

The first drills took place on 5 April 2013 in Molodechno (Minsk region) with the participation of all members of the emergency warning and response services. The Belarus Red Cross was represented by a mobile volunteer emergency response team of its Railroads Organization. Volunteers took part in drills on all-terrain vehicles and demonstrated setting up of a camp, pumping out water with motor pumps, providing humanitarian aid and psychological assistance. On 8 April 2013 a state of alert was introduced at the Belarus Red Cross whereby a central coordination committee on emergencies was established. All Red Cross branches received orders from the National Society's Secretary General who outlined all necessary measures on the preparations for the floods.



A special team of the Ministry of Emergency of Vitebsk region 'Vityaz' trains Red Cross volunteers on how to use water pumps.
Photo: Belarus Red Cross volunteer

On 11 April joint drills took place in Vitebsk with participation of Belarus Red Cross emergency response team of Vitebsk regional branch and a special team, 'Vityaz', of the Ministry of Emergency of Vitebsk region. Methods of rescue on ice, pumping out water, and providing first aid were mastered. A total of 55 Red Cross volunteers were trained during those two joint drills.

Through a cooperation agreement with the Coca-Cola Company 3,000 bottles of drinking water were supplied for distribution by Red Cross volunteers in Brest and Gomel regions to the most affected people in the towns of Luninets and Petrikov. The water was delivered by vehicles and boats directly to the flooded houses.

In the town of Verhnedvinsk, Red Cross volunteers effectively addressed the needs of psychologically affected population. The town had already been hardest hit by floods in 56 years, and a second wave of floods forecasted on the local TV caused panic among the town's residents. Red Cross volunteers worked to address the lack of information for the affected population and for the wide public. In Verhnedvinsk the authorities held daily emergency commission meetings where the Red Cross played a coordination role. The government authorities reinforced the Red Cross emergency response team by a team of divers with a truck. The authorities also requested the Red Cross to train the team of volunteers in Verhnedvinsk. In support of the Red Cross team, the district administration decided to allocate premises for a Red Cross office and a warehouse.

To provide effective response at all levels, Belarus Red Cross water search and rescue teams were equipped with the following items procured from DREF allocations:

- 4 motor boats for evacuation and search & rescue activities
- 3 motor pumps for pumping out water from flooded houses;
- 3 life saving boards for transportation of victims and their belongings;
- waterproof thermal uniforms for volunteers (20 winter suits and 20 summer suits);
- 30 adult and 6 children's lifesaving jackets;
- 25 water-proof waders;
- 4 navigators;
- 10 searchlights for search and rescue works to light up places in the dark while pumping out water;
- communication equipment (radio station) for coordination of volunteer rescue operations in the affected areas;
- 10 sets of search and rescue tools and materials (e.g. ropes).

A donation from the Icelandic Red Cross enabled the additional procurement of radio facilities. These stations are linked to the overall Belarus Red Cross radio network that is used to ensure communication in emergencies.

Furthermore, the following emergency supplies were procured and pre-positioned to help the flood-affected people:

- 3,000 complementary food parcels;
- 3,000 hygiene parcels;
- 499 blankets.

The complementary food parcels contained the following items: canned meat (1 can), canned fish (1 can), crisp bread (3 packs), instant soup (5 packs), and drinking water (1 litre). Hygiene kits included toilet soap, shampoo, toilet paper, napkins and cleansing wipes.



Leader of Red Cross volunteer emergency team of Vitebsk region Dmitry Rachkovsky assesses clean water needs arising from flooded water wells.

Photo: Belarus Red Cross volunteer

All supplies procured within the DREF operation were distributed among Red Cross branches according to the risk map shared by the Ministry of Emergencies. Since the floods turned out to be much heavier than forecasted, the items procured from the DREF assistance were not sufficient in some regions. In eight hours after receiving an additional request for funding from its regional branches, Belarus Red Cross presidium released CHF 10,000 for procurement of more parcels.

On 16 April 2013, the Belarus Red Cross started providing assistance to the affected population. In addition to the delivery of humanitarian and psychological assistance to the affected population, Red Cross volunteers also helped the elderly and people leaving alone with moving food reserves and personal property to the attics,

preparing firewood for house heating, evacuation of home animals and building wooden platforms to move about in the waters.

Practically, all equipment was used during the provision of assistance. Only lifesaving boards were not used due to a quick ice melting which eliminated the need for transportation of property and victims on ice.

The daily activities of Belarus Red Cross response teams in all flood-affected regions included the following:

- Permanent communication with the state emergency services at the local level. Information on new flood cases and assistance requests from the population was received by the Red Cross daily.
- Based on beneficiary lists, Red Cross volunteers carried out relief distributions, pumped out water from flooded houses, set up wooden planks to cross flooded areas, helped in evacuating people and their property.

Achievements against outcomes

Relief distributions (food and basic non-food items)

Outcome: Resilience of the potentially affected communities is increased by a prepositioning of the emergency stock for 3,000 vulnerable people

Output: Access to complementary basic food and hygiene needs of 3,000 people is ensured during the period of spring floods

Activities planned:

- Local procurement of emergency items and prepositioning at Belarus Red Cross central and regional warehouses
- Advancing to the affected regions
- Coordination with local emergency departments and local authorities
- Prepositioning of procured materials close to the affected areas
- Preparation of distribution plan according to the existing contingency plan
- Monitoring of procurement and supply chain

Achievements and impact:

- A total of 1,938¹ people received complementary food and hygiene parcels during the implementation period of DREF operation;
- 499 people received warm blankets;
- 232 people were provided with psychological assistance;
- 51 people were assisted in pumping out water from flooded buildings
- 70 Red Cross staff were involved in the operation.
- 356 trained volunteers from among emergency response teams and the Red Cross youth volunteer movement were mobilized to provide support to the population affected by floods.
- Flood preparedness resulted in the reduction of time needed for assistance delivery from six days to four hours. A vivid example was the dam break in Gomel region when, upon receiving information, the Gomel regional emergency response team was deployed at the emergency site in four hours and the joint Belarus Red Cross emergency response team from Minsk arrived in seven hours.
- Early flood preparedness enabled Belarus Red Cross to establish a sustainable platform for cooperation with the Ministry of Emergencies.



Loading humanitarian aid to the Red Cross all-terrain vehicle. Red Cross volunteers from Minsk on mission in Zhitkovichi, Gomel region, to assist the flood-affected people.

Photo: Belarus Red Cross volunteer

¹ The remaining 1,062 food and hygiene parcels were handed over to the districts with unmet needs and distributed to the flood-affected people after the implementation period of DREF operation.

During the floods, response operation calls requesting for assistance for humanitarian and psychosocial support and assistance in pumping out water were coming to the national telephone number of the rescue service 101, and its operators communicated the actual needs to the Red Cross volunteer teams. On accomplishment of missions the volunteers reported back to the 101 helpline operators on the work done.

- An agreement signed between Minsk city unit of the Ministry of Emergency and Minsk city branch of the Belarus Red Cross defined the Red Cross role in the following areas: (1) assistance in heavy rains-caused flooding and (2) assistance in removing wasp nests. Red Cross vehicles will be allowed to access any emergency site in Minsk city, and the necessary interaction will be ensured with the city authorities.

Distributions of National Society stocks by regions are detailed in the table below:

Region	Number of staff involved in the operation	Number of volunteers involved in the operation	Number of people who received aid	Number of people who received blankets	Towns most actively involved in the operation
Brest region	4	32	301	90	Brest, Pinsk, Ivatsevichi, Luninets
Vitebsk region	6	34	321	50	Vitebsk, Polotsk, Novopolotsk, Verhnedvinsk, Miory
Grodno region	11	17	296	109	Grodno, Lida, Slonim, Ivie, Smorgon
Gomel region	13	20	700	100	Gomel, Rogachev, Zhlobin, Petrikov, Zhitkovichi
Mogilev region	7	9	320	100	Mogilev, Bobruisk
Minsk City	5	38	0	0	Minsk
Minsk region	2	23	0	50	Molodechno, Slutsk, Vileika, Stolbtsy
Railroad branch	2	27	0	0	Minsk
Total	50	300	1938	499	

Early warning, disaster response preparedness

Outcome: The operational capacities in the country are strengthened to cope with the forthcoming floods

Output 1: Belarus Red Cross has mobilized its search and rescue teams, volunteers and materials for effective response

Activities planned:

- Procure essential equipment and materials to increase Red Cross disaster response capacity
- Pre-position the supplies and materials in the regional Red Cross branches
- Mobilize and equip volunteers, including insurance, uniforms and visibility
- Conduct the refresh training necessary to carry out the operation as specified above

Output 2: The emergency telephone number will be activated for possible floods and awareness material will be distributed as prevention in the affected area

Activities planned:

- Procure essential equipment and materials for the emergency number
- Production and dissemination of awareness materials
- Coordination with local emergency departments and local authorities
- Monitoring and reporting

Achievements and impact:

- Belarus Red Cross Minsk City branch opened a hot line to provide information on missing people. Four missing people were reported. The hot line operation helped to improve coordination in providing information and assistance to the affected population between the Red Cross, radio amateurs and the state emergency services.
- Currently one emergency telephone line is being serviced by one staff and four volunteers (from 9.00 A.M. to 17.00 P.M.).
- An agreement was received from the Belarus Ministry of Communications to provide a short emergency number for the Red Cross, 201. The short number is now supported by all mobile operators in the country.
- Belarus Red Cross also mobilized the national and local media to raise public awareness on flood risks and measures to minimize the damage from inundation.
- Information on the missing people was disseminated in public places.
- A leaflet was developed with information for the population residing in flood risk areas, on measures to minimize the damages from the coming water. The leaflet was developed together with experts of Ministry of Emergencies. 45,000 families from highly flood prone regions received such leaflets.
- Search activities were organized by a joint search-and-rescue team of Belarus Red Cross and the NGO 'ANGEL'. Four missing people were found by the Belarus Red Cross search team 'ANGEL' (one teenager and three elderly people).

Challenges:

The range of services provided through the Red Cross hot line still needs to be developed. In the coming months Belarus Red Cross intends to start providing psycho-social support, SMS messaging for emergency purposes, collecting information and referring people to other agencies. This process has been delayed due to a number of pending licenses required by the authorities and the lack of trained volunteers. Belarus Red Cross continues working to recruit volunteers to support the hot line operation.



Red Cross volunteers distribute drinking water, donated by Coca-Cola company, to assist villagers affected by a dam breakage in Gomel region.
Photo: Belarus Red Cross volunteer

Practically all equipment was used during the provision of assistance. Only lifesaving boards were not used due to quick ice melting, which eliminated the need for transportation of property and victims on ice.

There is also a challenge in transporting the equipment. Belarus Red Cross currently considers various options, including the possibility of purchasing a second-hand firefighting vehicle. The vehicle is needed for transportation of power generators, motor pumps, hoses to motor pumps, tents and other auxiliary equipment, as the transportation of such equipment in Pinzgauer vehicles is not always convenient because these vehicles carry volunteers and humanitarian aid.

The operation has also shown that drinking water supply becomes critical during the

spring floods. The lack of a sufficient quantity of household water supply endangers personal and food hygiene. The water supplied by the Red Cross was used only for drinking. Due to flooding of wells and the failure of some water pipes the population faced a great problem with the access to clean water. In this regard, Belarus Red Cross intends to develop a water distribution scheme in cooperation with Coca-Cola company. The company will provide 20 litre plastic jerry cans for distribution by the Belarus Red Cross, and it volunteers will daily replace the empty jerry cans with full ones.

Contact information

For further information specifically related to this operation please contact:

- **Belarus Red Cross Society:** Viktor Kolbanov, Secretary General; Minsk;
Phone: +375 17 327 14 17; email: info@redcross.by
- **IFRC Office in Belarus:** Zlatko Kovac, IFRC Representative for Belarus and Ukraine;
Phone +375 17 223 34 46; e-mail: zlatko.kovac@ifrc.org
- **IFRC Europe Zone:** Alberto Monguzzi, Disaster Management Coordinator;
Phone:+36 1 8884 500; email: alberto.monguzzi@ifrc.org
- **IFRC Geneva:** Christine South, Operations Support,
Phone: +41.22.730.4529, email: christine.south@ifrc.org

DREF history:

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1. Click [here](#) to see the DREF operation final financial report
2. Click [here](#) to return to the title page

How we work

All IFRC assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

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The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

Disaster Response Financial Report

MDRBY003 - Belarus - Floods Preparedness

Timeframe: 04 Mar 13 to 04 Jun 13

Appeal Launch Date: 04 Mar 13

Disaster Response Financial Report

Selected Parameters

Reporting Timeframe	2013/3-7	Programme	MDRBY003
Budget Timeframe	2013/3-6	Budget	APPROVED
Split by funding source	Y	Project	*

All figures are in Swiss Francs (CHF)

I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
A. Budget		88,166				88,166	
B. Opening Balance		0				0	
Income							
Other Income							
<i>DREF Allocations</i>		88,166				88,166	
C4. Other Income		88,166				88,166	
C. Total Income = SUM(C1..C4)		88,166				88,166	
D. Total Funding = B +C		88,166				88,166	

* Funding source data based on information provided by the donor

II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
B. Opening Balance		0				0	
C. Income		88,166				88,166	
E. Expenditure		-87,658				-87,658	
F. Closing Balance = (B + C + E)		508				508	

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Split by funding source	Y	Project	*

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Expenditure						TOTAL	Variance
	Budget	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			88,166			88,166		
Relief items, Construction, Supplies								
Clothing & Textiles	16,200		12,285			12,285	3,915	
Food	18,000		19,973			19,973	-1,973	
Water, Sanitation & Hygiene	12,000		11,159			11,159	841	
Utensils & Tools	5,900		8,788			8,788	-2,888	
Other Supplies & Services	2,500		4,616			4,616	-2,116	
Total Relief items, Construction, Sup	54,600		56,821			56,821	-2,221	
Land, vehicles & equipment								
Computers & Telecom	1,000						1,000	
Others Machinery & Equipment	5,000		4,288			4,288	712	
Total Land, vehicles & equipment	6,000		4,288			4,288	1,712	
Logistics, Transport & Storage								
Distribution & Monitoring	900						900	
Transport & Vehicles Costs	5,000		5,231			5,231	-231	
Total Logistics, Transport & Storage	5,900		5,231			5,231	669	
Personnel								
International Staff			200			200	-200	
National Staff	2,000		73			73	1,927	
National Society Staff	2,785		2,949			2,949	-164	
Volunteers	2,200						2,200	
Total Personnel	6,985		3,221			3,221	3,764	
Workshops & Training								
Workshops & Training	3,000		3,122			3,122	-122	
Total Workshops & Training	3,000		3,122			3,122	-122	
General Expenditure								
Information & Public Relations	3,000		2,149			2,149	851	
Office Costs			971			971	-971	
Communications	400		514			514	-114	
Financial Charges			2,568			2,568	-2,568	
Shared Office and Services Costs	2,900		3,423			3,423	-523	
Total General Expenditure	6,300		9,625			9,625	-3,325	
Indirect Costs								
Programme & Services Support Recovt	5,381		5,350			5,350	31	
Total Indirect Costs	5,381		5,350			5,350	31	
TOTAL EXPENDITURE (D)	88,166		87,658			87,658	508	
VARIANCE (C - D)			508			508		

Disaster Response Financial Report**MDRBY003 - Belarus - Floods Preparedness**

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Reporting Timeframe	2013/3-7	Programme	MDRBY003
Budget Timeframe	2013/3-6	Budget	APPROVED
Split by funding source	Y	Project	*

All figures are in Swiss Francs (CHF)

IV. Breakdown by subsector

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
BL2 - Grow RC/RC services for vulnerable people							
Disaster response	88,166	0	88,166	88,166	87,658	508	
Subtotal BL2	88,166	0	88,166	88,166	87,658	508	
GRAND TOTAL	88,166	0	88,166	88,166	87,658	508	