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Emergency appeal

Turkey: Population Movement

 International Federation
of Red Cross and Red Crescent Societies

Revised Emergency Appeal n° MDRTR003

Revision n° 2

GLIDE n° OT-2011-000025-TUR

18 November 2013

This revised Emergency Appeal seeks a total of CHF 44.5 million in cash, kind, and services to support the Turkish Red Crescent (TRC) to extend humanitarian assistance to meet the needs of some 250,000 people seeking assistance and protection until June 2014.

In addition to the existing provision and distribution of basic shelter and non-food items, hygiene and sanitation, a major additional component of the revised strategy is to assist the target population during the approaching harsh winter conditions experienced in south-eastern Turkey, where most of the camps are located. Various partners will continue to support the TRC in addressing other needs such as food, psychosocial activities, and remedial education. This revised Appeal is being issued concurrently with the revision and launch of the Syria Complex Emergency appeal (n° MDRSY003) and the regional population movement appeal for Iraq, Jordan, and Lebanon (n° MDR81003).



TRC personnel monitoring the use of the Kizilay Card by Syrian families living in camps. The card is part of a cash transfer programme for food in joint venture with WFP.
Photo: Turkish Red Crescent

[<click here to view the attached Emergency Appeal Budget>](#)

Appeal coverage: 28 per cent from multilateral support; 24.1 per cent from bilateral support. The TRC has received external support through National Red Cross and Red Crescent Societies, UN agencies and other international organizations, bilateral governments and other channels. On this basis this appeal encourages support to Turkish Red Crescent through either this Emergency Appeal or other channels.

Appeal history:

- Initially launched on 9 November 2012 for CHF 32,311,220 for a period of six months to assist 170,000 people.
- Revised on 28 May 2013, to reflect the substantial growth of the camp population to 225,000 Syrians accommodated in 19 camps, the appeal budget was increased to CHF 44,183,265.
- This revision reflects expectations for the further growth of the camp population to 250,000 people and extends the timeframe of the operation until 30 June 2014.

Summary: The humanitarian situation in Syria has caused over 2.2 million people to flee to neighbouring countries. An estimated 660,000 Syrians have found temporary shelter in Turkey, with over 200,000 living in camps under temporary protection¹ of the Turkish Government.² In line with its auxiliary role in support of the national authorities, the TRC has been providing assistance through a multi-pronged relief operation in the form of food, relief distributions, the provision of shelter, sanitation and hygiene promotion, psychosocial support, and remedial education. The TRC has also received external support through UN agencies and other international organizations, bilateral government channels, National Red Cross and Red Crescent Societies, and from other donors, which is enabling them to deliver the full range of activities covered in this appeal.

This revised Emergency Appeal contains information on the assistance delivered to date and the newly identified needs which reflect the growing number of beneficiaries in the camps and an anticipated deterioration of the weather conditions in view of the coming winter period. The target population is increased to 250,000 people in anticipation of the on-going and expected influx of Syrians into Turkey in the coming months. The contributions of various partners providing direct support has enabled the beneficiary caseload to be increased and the timeframe extended while maintaining the overall budget, which is in part being covered by bilateral contributions directly to TRC.

The IFRC and the TRC express sincere thanks to the Red Cross and Red Crescent Societies and the Governments of Canada, Denmark, Estonia, Ireland, Japan, Kuwait, Monaco, Norway, South Korea, Sweden, Switzerland, and the United States of America as well as to the European Commission Humanitarian Aid and Civil Protection (ECHO) for their support in response to the IFRC's Emergency Appeal. The TRC also conveys its gratitude to the Red Cross Societies of Bulgaria, Croatia, Germany, Netherlands, Norway, Sweden and the UK as well as to the IOM, UNICEF, UNFPA, WFP and UNHCR for their support provided on a bilateral basis. The Governments of Austria, France, South Korea, Tunis, Vietnam and Qatar have also provided important bilateral contributions.

The situation

The on-going conflict in Syria continues to impact the lives of millions of Syrians. The conflict has led to serious loss of human life in Syria and a massive population displacement within and outside Syria. Over the last 12 months the number of people fleeing Syria into neighbouring countries increased to over two million, and it continues to rise.³ UNHCR estimates that 660,000 Syrian people currently reside in Turkey. 310,778 of them registered as people living outside the camps and 201,292 in camps as temporary protected people.⁴ It is expected that by the end of the year around a million Syrian people will be seeking assistance and protection in Turkey. The Turkish authorities have established and are managing the following 23 camps:

Province	Camp Name	Type of Housing	Number of Housing Units
Hatay	Yayladağı 1	Prefabricated	563
	Yayladağı 2	Tent	510
	Altınözü	Prefabricated/tent	259
	Apaydin	Tent	1,165
	Boynuyoğun	Tent	620
Gaziantep	Islahiye	Tent	1,754
	Karkamış	Tent	1,636
	Nizip	Tent	1,858
	Nizip-2	Container	1,000
Kilis	Öncüpınar	Tent	2,053
	Elbeili	Container	3,592
Adana	Sarıçam	Tent	2,142
Osmaniye	Cevdetiye	Tent	2,012
	Duzici	Container	753

¹ The terminology "temporary protected" people refers to the temporary protected status that can be granted to those who are currently in a foreign country on temporary visas to allow them to remain there legally until it is safe to return to their home country.

² <http://data.unhcr.org/syrianrefugees/regional.php> retrieved 6 November 2013.

³ <http://reliefweb.int/report/syrian-arab-republic/scaled-%E2%80%9Cdevelopment-response%E2%80%9D-syria-crisis-critical-now>

⁴ <http://data.unhcr.org/syrianrefugees/download.php?id=3045> 6 November 2013.

Adiyaman	Akpınar	Tent	2,292
Kahramanmaraş	Kahramanmaraş	Tent	2,737
Şanlıurfa	Akçakale	Tent	5,046
	Ceylanpınar	Tent	4,771
	Harran	Container	2,000
	Viranşehir	Tent	3,938
Mardin	Midyat 1	Tent	663
	Midyat 2	Tent	646
Malatya	Beydağı	Tent	2.000

Out of the 23 camps, 21 are operating at the peak of their capacity in 10 provinces in the Southern Region. Most of the protected population (67 per cent) are staying in 9 camps in the provinces of Sanliurfa, Kilis and Gaziantep.



The Syrian people living in camps are granted a “temporary protected person” status by the Turkish authorities; this allows them to officially stay in Turkey until the conflict situation in Syria improves and provides access to humanitarian support and basic services, including education and health.

Given the events within Syria over the last few months and the evolving nature of the humanitarian situation, humanitarian organizations are adjusting their operations to the reality of needing to provide longer-term support. The crisis represents a heavy burden on the neighbouring countries. Reportedly, the costs of the Turkish Government led operation have surpassed 2 billion USD and therefore on-going humanitarian assistance from partners will continue to be urgently needed.

Coordination and partnerships

Coordination with authorities:

The Turkish authorities have the overall responsibility for the coordination and management of the humanitarian assistance programme. These duties are assigned to the Turkish Disaster and Emergency Management Agency (AFAD) and the Turkish Ministry of Foreign Affairs. At the province level where the camps are located, the local AFAD bodies are working closely with the respective departments of the Turkish Ministry of Health and the Ministry of Education, security authorities and other relevant agencies. The TRC continues to work in close coordination with AFAD and in line with its assigned mandate and duties which consist of the procurement, delivery and distribution of essential relief supplies (shelter and other non-food items) and the organization of food supplies for the camp population.



Half of the Syrian population in camps under protection of the Turkish Government are children.
Photo: Turkish Red Crescent

The Turkish Red Crescent is not only providing support to the Syrian people living in the camps, but it is also extending its activities through its branches, within their current capacities, to support those Syrian residents which have been hosted by urban communities and are living outside the camps. This action is not included in the Emergency Appeal budget and run for the moment with the Turkish Red Crescent’s own funds.

Inter-agency coordination: Working in close coordination with AFAD and being the only national non-governmental organization authorized to work in the camps, the TRC has been the primary recipient and distributor of international humanitarian assistance channeled through the system of the UN agencies (WFP, UNICEF, UNHCR, UNFPA) and IOM.

The Turkish Red Crescent and its partners have been providing humanitarian services for over 200,000 Syrians in the areas of (a) Food, (b) Relief Distribution, (c) Shelter, (d) Sanitation and Hygiene Promotion, and (e) Psychosocial Support and Remedial Education. Some of the National Society's activities supported by contributions from international partners but are not included in the appeal are as follows:

Food Support: From the beginning of the operation in the spring of 2011, the Turkish Red Crescent has been supporting the displaced Syrian population through the distribution of food both in the camps and in the border area. A total of 42,050,073 hot meal servings were distributed to the beneficiaries during this period.

In October 2012, through an agreement with and the support of WFP, the TRC began to provide food to the beneficiary camp population through the distribution of e-cards. This method of food assistance has proved to be a very cost-effective alternative to the distribution of cooked meals (a saving of 70% of funds). It has also provided the families living in camps with more flexibility to acquire food or essential household items of their own choice and is a more sustainable solution. The e-cards provide a sum of 80 TRY (40 USD) to each person per month. This amount is sufficient to cover an individual basic daily ration of at least 2,100 kilocalories. The e-cards cannot be used to buy anything but food in designated stores where the sales are closely monitored by TRC and WFP. By November 2012, the programme had reached 21,738 households in three camps. Since then it has been expanded to 14 camps where people can use the pre-charged e-cards. The e-card system is currently reaching 115,000 people in 14 camps where shopping centers have been established and cooking facilities made available. In each of these camps there are at least two stores which ensure the availability and variety of daily food products. By August 2013, the total costs of this component of the operation reached 65,372,400 TRY (over 29.7 million CHF).

Psychosocial support and remedial education: This programme aims at school-aged children and youth living under temporary protection in camps to give them access to safe, participatory and inclusive education and recreation. This programme is coordinated with the Turkish Ministry of Education and UNICEF. Its objective is to provide recreational activities and remedial education to over 100,000 Syrian children under temporary protection of the Turkish Government. There is on-going coordination to help provide remedial education in Arabic, using the capacity of Syrian teachers living in the camps. Currently 15 camps are equipped with child-friendly spaces where children can relax and socialize.

Zero point transfer of relief items: Following the Red Cross and Red Crescent Movement's principles, TRC considers it important that people in need on the Turkish-Syrian border should have access to humanitarian assistance. The TRC is not carrying out cross-border actions. Using TRC resources, these activities are carried out in collaboration with Syrian communities, to whom relief aid is transferred at border points within Turkish territory, while the Syrian communities carry out the distribution of the transferred relief items within Syria. Items include but are not limited to food, shelter items (tents, tarpaulins), hygiene kits and baby diapers, clothes, medical supplies, etc.

Red Cross / Red Crescent Movement Coordination and support: The Turkish Red Crescent operation provides comprehensive multipronged support to the Syrian people in Turkey and partner National Societies have also provided support for these activities..

A number of the European National Societies traditionally maintain close cooperation with the Turkish Red Crescent, and are providing bilateral support to the Turkish Red Crescent. Since the launch of the IFRC appeal on 9 November 2012, TRC has received bilateral contributions from the British, Swedish, German, Netherlands, and Norwegian Red Cross. Cash contributions received by the TRC bilaterally were used to procure and distribute relief supplies in line with the needs identified in the IFRC Emergency Appeal and the action plan of the TRC. The German Red Cross has also extended its bilateral in-kind contributions to address part of the needs detailed under this appeal. Flexibility in using cash contributions received by the Federation Secretariat through multilateral channels has avoided the duplication of efforts. Movement partners who have been supporting TRC have agreed to include their activities under the Operation Updates of this Appeal.

For technical reasons, the IFRC's financial information system does not provide for the recording of bilateral cash and specific in-kind contributions. Therefore, official financial reports do not reflect these contributions. However, information on all types of contributions have been announced in regular operational updates, fact

sheets and other information materials. The IFRC Europe Zone Office and the IFRC Middle East and North Africa (MENA) Zone Office are working together towards a coordination of actions and fundraising opportunities to benefit the vulnerable Syrian population. This includes sharing information through early warning systems and monitoring systems for a possible massive influx of people into Turkey, common scenario analysis and contingency planning as well as the issuance of “Facts & Figures” bulletins, joint contribution tables, and coordinated launches of appeals and updates.

Red Cross and Red Crescent action

This second revision of the Emergency Appeal presents the wider range of TRC activities to deliver assistance to an increased number of 250,000 temporary protected Syrians to support the Turkish Red Crescent in supporting the Government operations through until June 2014.

Relief distributions (non-food items)	
Outcome 1: The living conditions of some 250,000 temporary protected Syrian people living in the camps is improved through distribution of non-food relief items.	
Outputs (expected results)	Activities planned
Output 1.1: up to 250,000 temporarily protected people receive essential non-food items	<ul style="list-style-type: none"> Acquire, transport and distribute non-food items (NFI) following TRC standards and procedures: <ul style="list-style-type: none"> ✓ 178,100 blankets ✓ 25,857 heaters ✓ 15,000 kitchen sets ✓ 52,000 mattresses ✓ 52,000 pillows ✓ 37,000 bed linens Distribution of the non-food items inside the camp Provide reporting on relief distributions.
Output 1.2: Up to 250,000 temporary protected people receive non-food items to increase their resilience to winter season.	<ul style="list-style-type: none"> Acquire, transport and distribute winterization items (NFI) following TRC standards and procedures. Support TRC to enhance the logistics interface coordination, in close cooperation with partners. Provide reporting on relief distributions
Outcome 2: NFI contingency stocks for up to 25,000 people will be procured and pre-positioned in case of deterioration of the humanitarian situation and an increase of the influx of temporary protected people.	
Outputs (expected results)	Activities planned
Output 2.1: Contingency non-food items stock is set up and made available for supporting at least 5,000 families.	<ul style="list-style-type: none"> Enhance TRC preparedness through pre-positioning of contingency relief items (NFI) for an additional 25,000 temporary protected people Procure goods according to TRC and IFRC standards and procedures in close coordination with IFRC Logistics Ensure that goods specifications meet or exceed minimum Turkish standards

Progress: The TRC relief programme has received contributions from various partners supplementing the relief and winterization needs of the target population (mattresses, bed linens, pillows, blankets, clothes, heaters, kitchen sets, hotplate cookers). In coordination with the camp management authorities, the TRC has identified the urgent needs listed in the following table.

	Blankets	Hot plate cookers	Fridges	Heaters	Shelves	Kitchen (sets)	Clothing (units)	Mattresses	Pillows	Bed linen (sets)
Total distributed	738,885	37,885	12,896	23,464	3,760	72,679	2,711,975	283,480	243,654	196,597
Distributed with international cooperation support (including IFRC)	489,140	35,350	7,400	2,750	3,760	7,184	663,812	94,177	67,900	54,692
Still required to be distributed with RC / RC Movement support	178,100	0	0	25,857	0	15,000	0	52,000	52,000	37,000

The acquisition and distribution of these items in the camps is taking place with the support of Red Cross and Red Crescent Movement partners. Further details of the food and non-food item distributions are available upon request.

Emergency shelter

Outcome 1: The living conditions of some 250,000 temporary protected Syrian people improve through support

Outputs (expected results)	Activities planned
Output 1.1: Tents for hosting temporary protected people are set up in camps.	Via Revised Emergency Appeal acquire, transport and distribute shelter items following TRC standards and procedures: <ul style="list-style-type: none"> ✓ 5,000 tents ✓ 18,200 tarpaulins • Distribution of the emergency shelter items inside the camps Provide reporting on shelter distributions.
Output 1.2: Multipurpose tents are available in camps for social activities that reduce the impact of displacement.	<ul style="list-style-type: none"> • Procure raw material according to TRC standards and procedures • Distributing the multipurpose tents • Setting up multipurpose tents in the camps • Provide reporting on shelter distributions.

Outcome 2: There are contingency shelter measures for improving living conditions of protected population camps during winter season and in preparation of further deterioration of humanitarian situation.

Outputs (expected results)	Activities planned
Output 2.1: There is availability of winterization shelter items for up to 20,000 housing units (floor insulation, tarpaulins)	<ul style="list-style-type: none"> • Procure goods according to TRC and IFRC standards and procedures in close coordination with IFRC Logistics • Ensure that goods specifications meet or exceed minimum Turkish standards • Support the camp authority in setting up the winterization shelter items inside the camps

Progress: The TRC is one of the main humanitarian suppliers in the country. Its tent factory produces reinforced tents and other shelter products, such as tarpaulins and rub-halls of various sizes. These tents are designed to endure harsh winter and weather conditions, and have separate cooking and sleeping areas. The TRC shelter programme has received contributions from various partners supplementing the sheltering needs of the target population (tents, tarpaulins). In coordination with the camp management authorities, the TRC has identified urgent needs listed in the following table.

	Tents	Tarpaulins
Shelter items distributed	65,602	25,956
Shelter items distributed with International Cooperation Support (including IFRC)	33,240	6,608
Shelter items still to be distributed with RC / RC Movement support	5,000	18,200



The TRC Shelter Systems Production Centre has built up its capacity for helping vulnerable people to cope with shelter needs after disasters. As a non-profit institution, the centre procures raw materials locally and keeps fabrication costs to a minimum to reduce the cost of shelter items.
Photo: Turkish Red Crescent

Sanitation and hygiene promotion

Outcome 1: The sanitation and hygiene conditions of temporary protected Syrian people living in camps are improved through the setting up of sanitation facilities and distribution of NFIs.	
Outputs (expected results)	Activities planned
Output 1.1: Supply of hygiene products (hygiene kits, including baby kits) for people to help improve the health conditions of people living in camps.	<ul style="list-style-type: none"> Acquire, transport and distribute 60,000 hygiene kits (including baby kits) following TRC standards and procedures. Distribution of the emergency shelter items inside the camps. Provide reporting on relief distributions.
Output 1.2: Shower and toilet containers are set up in camps to ensure better health conditions.	<ul style="list-style-type: none"> Acquire, transport and distribute sanitation facilities following TRC standards and procedures: <ul style="list-style-type: none"> ✓ Up to 80 latrine containers ✓ Up to 80 shower containers Procure goods according to TRC standards and procedures. Setting up the container facilities in the camps. Provide reporting on distributions.

Progress: Since the beginning of the operation the Turkish Red Crescent has been supporting the Turkish Government operation through the distribution of hygiene products, latrines, and shower containers (see table below).

	Hygiene (kits)	Containers (latrines)	Containers (shower)	Combined (latrines and showers)
WatSan items distributed	179,192	203	187	93
WatSan items distributed with international cooperation support (including IFRC)	154,923	28	27	10
WatSan still required for the following months with RC / RC Movement support	60,000	80	80	0

National Society Capacity-building

Outcome: National Society headquarters and operational branches have access to material and technical resources to effectively respond.	
Outputs (expected results)	Activities planned
Output 1.1. Staff involved in the operation have access to security and DM tools to cope with the situation:	<ul style="list-style-type: none"> • Stay Safe and Sphere handbooks are translated into Turkish. • TRC personnel have access to on-line and peer-to-peer Red Cross and Red Crescent Movement training.
Output 1.2. TRC support services capacity enhanced to meet the needs of the operation in the following areas through training and support in the following areas:	<ul style="list-style-type: none"> • Reporting and Information Management; • Communication; • Finance; • Logistics; • Communications staff support and equipment.

Training: Currently 80 per cent of TRC international programmes staff department has access to the IFRC's Learning Platform. A new translation of the Sphere handbook into Turkish is under revision by the Sphere Project Focal point for the country. Training in finance and Resource Mobilization (ECHO projects) has been carried out.

On 24 and 25 October 2013, 21 participants from the TRC departments of International Programmes, Training, Mineral Water, Blood Services, Youth Services, Social Services, Education, Disaster Management and Corporate Communications received training from the IFRC Media and Social Media Department. The TRC members took an active part in the introductory training sessions on Relations with Media, Introduction to Social Media, Managing Social Media, Managing Social Media Crisis, A/V Resources and Photography. These sessions included question-and-answer rounds and also group practical activities. The participants also worked in groups on the development of four scripts for short videos on the TRC Syria Operation.

Operational Support: Turkish Red Crescent has designated a rotation among its personnel from all departments and branches in order to support the Syrian Humanitarian Operation. Around 700 TRC personnel have taken part in three-month long rotations in addition to personnel especially hired for this operation. An experienced team with 140 members is providing continuous support to the Syrian population in camps and at the border. Turkish Red Crescent appreciates its partners' support in covering its operational expenses, such as National Society staff salaries, overtime payments, per diems, rental costs for offices, accommodation costs, warehouses and vehicles, procurement of equipment, communication expenses and travel costs.

Capacity of the Turkish Red Crescent Society

The TRC was established in 1868 and is a founding member of the International Federation of Red Cross and Red Crescent Societies. Its 3,568 employees and 760 branches provide support to vulnerable people living in Turkey and overseas. TRC has nine Regional and 23 Local Disaster Management and Logistics Centres, and it is capable of providing emergency shelter and food for 300,000 people in case of any type of emergency or disaster.

Empowered and supported by the community, TRC carries out large scale humanitarian activities in times of disasters. It has been engaged in offering social support programmes, organizing youth, delivering health services, in collecting blood and delivering blood products.

TRC has been involved in providing humanitarian assistance to the Syrian people under temporary protection since the start of the operation: it has deployed 140 to 150 staff to the 23 camp sites. It has one main field coordination office, 10 field sub-offices, and two main warehouses to ensure the smooth running of the operation in benefit of the Syrian people.

Capacity of the IFRC

The IFRC Europe Zone Office is providing technical support to TRC in the areas of planning, external communications, reporting, capacity building and resource mobilization. An embedded Federation Reporting and Communications Delegate is currently supporting the Turkish National Society in these activities.

The IFRC Europe Zone Office maintains regular contacts with IFRC MENA Zone Office and the IFRC Disaster and Crisis Department in Geneva to ensure a timely exchange of relevant information, the coordination of important actions and the use of global disaster response tools.

Monitoring and evaluation

TRC carries out the monitoring and evaluation of its activities and shares updated information with the IFRC Secretariat for publishing regular operations updates and other reports. The IFRC Reporting and Communications Delegate supports the TRC's narrative and financial reporting for internationally funded activities (both bilateral and multilaterally funded ones).

The IFRC Reporting and Communications Delegate, assigned to TRC, is performing the following duties:

- Coordination and information-sharing with Movement partners and other humanitarian agencies;
- Introducing a standardized reporting template for donor reporting.

The overall official information for the relief operation in Turkey is provided by AFAD and the camp authorities administration. TRC and some UN partners (UNHCR and WFP) are visiting the camps in order to support the implementation of the operations and the monitoring. Other visits to the camps are restricted in line with Turkish Government Policies. In coordination with the camp managers, TRC has been sharing demographic data of people living in the camps.

At the end of the operation, a meeting will be organized for sharing and reviewing the lessons learned during the implementation of the activities. This meeting can also look at innovations by TRC that may be shared with other National Societies which are interested in such solutions, such as shelter materials and the food e-cards project organized in the tent/container camps.

Communications – advocacy and public information

The TRC's Public Relations and Media Department is sharing news, photos and videos through their institutional websites at <http://www.kizilay.org.tr/> and <https://www.facebook.com/TurkKizilayi.org>. There are also more pictures of the operation available at <https://av.ifrc.org>

The IFRC Europe Zone Office Communications Department and the TRC's Public Relations and Media Department maintain a constant flow of information. Activities carried out by the Turkish Red Crescent are regularly published on the TRC's institutional website, and some information is now available on the IFRC blog. Also media releases can be found on the IFRC Media site.

The IFRC Secretariat and the Turkish Red Crescent are aiming at the development of a harmonized communication strategy which will target key stakeholders including the media, National Societies, and prospective donors. With this aim, personnel from the Turkish National Society participated in a Media and Social Media workshop in Ankara. The workshop was coordinated with the corresponding offices at the IFRC Secretariat in Geneva and helped harmonize TRC and IFRC practices. It is also expected to do the preparations for a short documentary footage on the whole range of operations of TRC for Syrian people.

Budget summary

See attached budget (Annex 1) for details.

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[Click here](#)

1. Click [here](#) to return to the title page
2. Click [here](#) to go to the Annexes of the document

How we work

All IFRC assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.



The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

EMERGENCY APPEAL

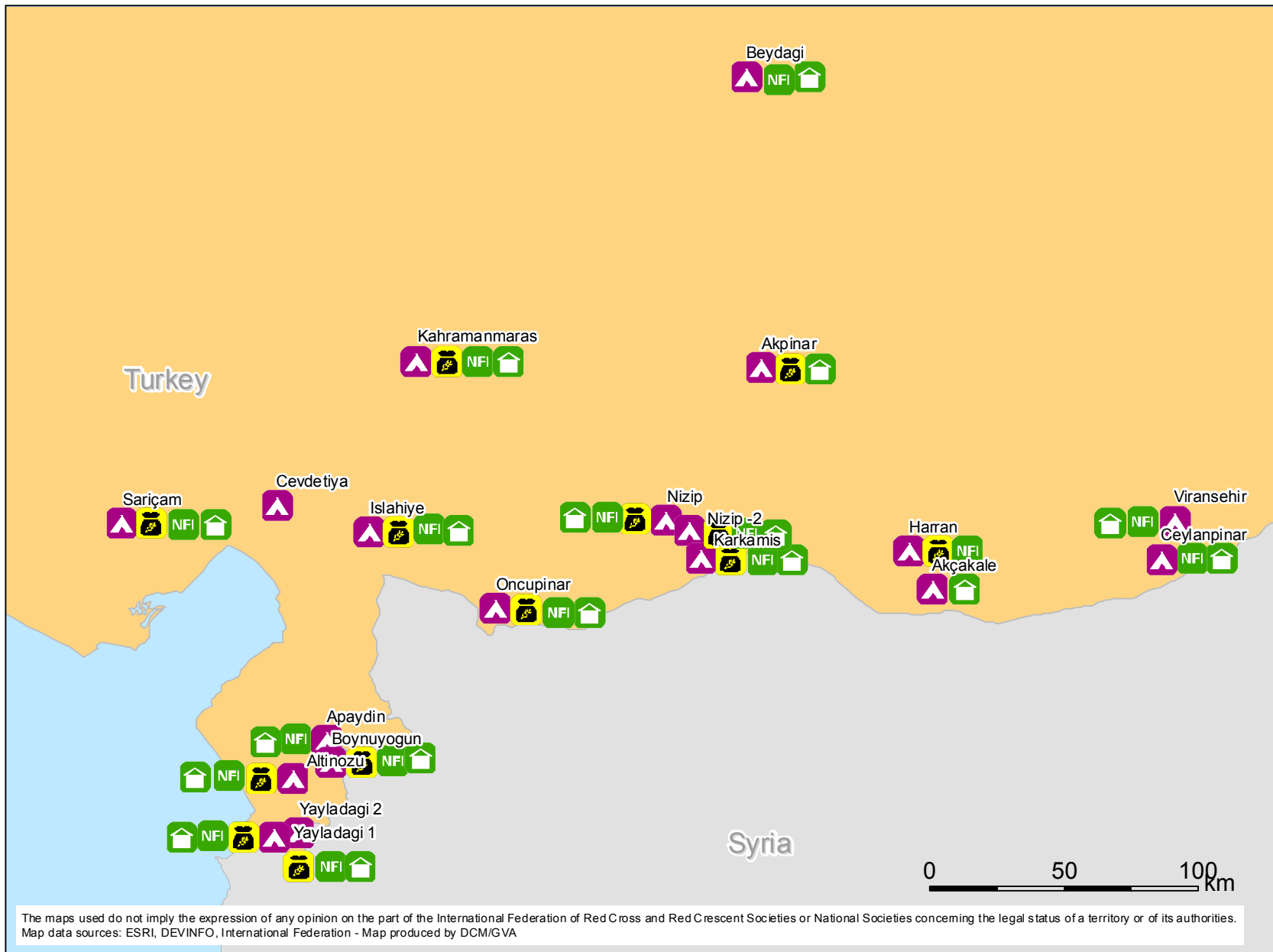
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MDRTR003 Turkey Population movement

Budget Group	Multilateral Response	Inter-Agency Shelter Coord.	Bilateral Response	Appeal Budget CHF
Shelter - Relief	6,015,000		11,653,804	17,668,804
Shelter - Transitional				0
Construction - Housing				0
Construction - Facilities				0
Construction - Materials				0
Clothing & Textiles	4,311,286		7,532,294	11,843,580
Food				0
Seeds & Plants				0
Water, Sanitation & Hygiene	2,709,594		2,223,456	4,933,050
Medical & First Aid				0
Teaching Materials				0
Utensils & Tools	685,920		4,808,695	5,494,615
Other Supplies & Services				0
Emergency Response Units				0
Cash Disbursements				0
Total RELIEF ITEMS, CONSTRUCTION AND SUPPLIES	13,721,800	0	26,218,249	39,940,049
Land & Buildings				0
Vehicles				0
Computer & Telecom Equipment	5,000			5,000
Office/Household Furniture & Equipment				0
Medical Equipment				0
Other Machinery & Equipment				0
Total LAND, VEHICLES AND EQUIPMENT	5,000	0	0	5,000
Storage, Warehousing	24,000			24,000
Distribution & Monitoring				0
Transport & Vehicle Costs	240,000			240,000
Logistics Services				0
Total LOGISTICS, TRANSPORT AND STORAGE	264,000	0	0	264,000
International Staff	119,000			119,000
National Staff	5,000			5,000
National Society Staff	2,700,000			2,700,000
Volunteers				0
Total PERSONNEL	2,824,000	0	0	2,824,000
Consultants				0
Professional Fees	40,000			40,000
Total CONSULTANTS & PROFESSIONAL FEES	40,000	0	0	40,000
Workshops & Training	17,000			17,000
Total WORKSHOP & TRAINING	17,000	0	0	17,000
Travel	130,000			130,000
Information & Public Relations	46,180			46,180
Office Costs	64,176			64,176
Communications	50,232			50,232
Financial Charges	10,800			10,800
Other General Expenses	11,326			11,326
Shared Office and Services Costs				0
Total GENERAL EXPENDITURES	312,714	0	0	312,714
Partner National Societies				0
Other Partners (NGOs, UN, other)				0
Total TRANSFER TO PARTNERS	0	0	0	0
Programme and Services Support Recovery	1,116,993	0		1,116,993
Total INDIRECT COSTS	1,116,993	0	0	1,116,993
Pledge Earmarking & Reporting Fees	7,000			7,000
Total PLEDGE SPECIFIC COSTS	7,000	0	0	7,000
TOTAL BUDGET	18,308,507	0	26,218,249	44,526,756
Available Resources				
Multilateral Contributions				0
Bilateral Contributions				0
TOTAL AVAILABLE RESOURCES	0	0	0	0
NET EMERGENCY APPEAL NEEDS	18,308,507	0	26,218,249	44,526,756



Turkey: Population movement



- Camps
- NFI
- Food
- Shelter

0 50 100 km

The maps used do not imply the expression of any opinion on the part of the International Federation of Red Cross and Red Crescent Societies or National Societies concerning the legal status of a territory or of its authorities.
 Map data sources: ESRI, DEVINFO, International Federation - Map produced by DCM/GVA