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# Emergency appeal operations update

## Somalia: Tropical cyclone

 International Federation  
of Red Cross and Red Crescent Societies

<b>Emergency appeal n° MDRSO002</b>		<b>GLIDE n° TC – 2013-000140-SOM</b>	
Operations update n° 2		Timeframe covered by this update: 10 January 2014 – 5 February 2014	
Emergency Appeal operation start date: 20 December 2013		Timeframe: 9 months and end date September 2014	
Appeal budget: CHF 2,406,038	Appeal coverage: 18 %	Total estimated Red Cross and Red Crescent response to date: CHF 426,817	
Disaster Relief Emergency Fund (DREF) allocated: 67,841			
N° of people being assisted: 23,100 (3,300 households)			
Host National Society presence (n° of volunteers, staff, branches): 50 volunteers, 40 staff and 2 SRCS Branches (Garowe and Bosaso)			
Red Cross Red Crescent Movement partners actively involved in the operation: Somali Red Crescent Society (SRCS), IFRC, ICRC			
Other partner organizations actively involved in the operation: WFP, UNICEF, UNHCR, FAO, UNFPA, World Vision, CARE, NRC, DRC, IOM, FINAID, ADESO			

**Summary:** On Sunday 10 November 2013, the State of Puntland was hit by a tropical cyclone, followed by very heavy rains and flash floods. The cyclone caused loss of human lives and the destruction of assets including livestock and fishing boats, destroyed numerous settlements, service centers, roads, schools, communication and electrical installations. The most affected areas included, Dangorayo, Bandar Beyla, Garowe and Eyl districts. Other areas affected include the coastal villages in Bari region including Hafun, Iskushuban, Bargal, Qandala and Allula districts.

With the support of IFRC and the start-up loan provided through the DREF operation, the Somali Red Crescent Society (SRCS) undertook a detailed assessment in the affected areas in Nugaal and Bari regions. The assessment estimates that overall 142,380 persons have been affected by the disasters, with 8,523 households being worst hit and 1,435 households having lost all their livestock. In addition, the DREF start-up loan enabled the distribution of relief items to 300 families in Nugal region. As a result of the assessment findings, IFRC supported SRCS to develop the Emergency appeal and Plan of Action that was launched on 20 December 2013.



SRCS Staff conducting an interview with a family affected by the cyclone during a needs assessment exercise in Iskushuban district, Bari region. Photo/SRCS

In addition, the DREF start-up loan enabled the distribution of relief items to 300 families in Nugal region. As a result of the assessment findings, IFRC supported SRCS to develop the Emergency appeal and Plan of Action that was launched on 20 December 2013.

This operations update aims to stress the continued needs in the aftermath of the tropical cyclone and to report about incoming funds for the operation. According to a report from Food Security and Nutrition Analysis Unit (FSNAU) – Somalia dated 4 February 2014, many families living in Bari and Nugaal region are still experiencing acute food security crisis (IPC 3 and 4) as a result of the tropical cyclone which decimated large herds of livestock leaving the majority of the population in the affected areas with little or no means of livelihoods to sustain themselves.

In the period under review, SRCS intensified its intervention mainly on the health sector through the mobile health team which has enabled access to health service for a total of 5,746 persons. Also, water and sanitation interventions were scaled up, focusing on water treatment and hygiene promotion activities reaching 600 households in Nugal region, mainly in Dangorayo district.

SRC Bosaso branch in Bari region has started the process of obtaining tax/custom exemptions from the Puntland Government for the NFIs donated by Finnish Red Cross. The NFIs include Kitchen sets, Blankets and Buckets.

Several partner national societies (PNSs) have provided their support to the IFRC emergency appeal to date. These include Canadian Red Cross and Canadian Government , Finnish Red Cross ( cash and in kind donation), Netherlands Red Cross and the Voluntary Emergency Relief/WHO. Several other partners continue to express their willingness to support the appeal. IFRC on behalf of Somalia Red Crescent would like to thank all for their continued support to this appeal.

## Coordination and partnerships

The Somali Red Crescent Society (SRCS) continue to play a pivotal role in the operation. The IFRC and ICRC effectively cooperated and coordinated their response and ensured that SRCS regularly and effectively continue to participate in coordination meetings with the Government of Puntland, UN agencies and other humanitarian actors in Somalia.

The IFRC Somalia Delegation, backed by East Africa Regional Office and the Africa Zone Office in Nairobi, is supporting the SRCS in its effort to respond adequately to the disaster. A Disaster Relief Emergency Fund (DREF) operation was launched, which was later turned into a DREF startup loan when the emergency appeal was developed. The loan has since been repaid back to DREF. IFRC Somali Country Delegation will provide monitoring and surge support to the cyclone operation in Somalia.

The Red Cross Red Crescent (RC/RC) Movement continue to maintain a good working relationship with the relevant government ministries and other humanitarian actors supporting the planned operation in the affected areas. Coordination meetings and sharing of information are convened on issues directly related to the response operations. Intervention strategies and plans as well as logistical support are being harmonized. Both IFRC and ICRC are monitoring the activities in the operational areas and consolidate their intervention in the field to avoid overlapping or duplication.

## Operational implementation

### Overview

Since the onset of the disaster, SRCS with the support of IFRC has taken various intervention measures which have gone a long way towards ensuring the affected communities move from emergency to recovery phase. These interventions complement the services offered by other organisations including the ICRC, Puntland Government, UN Agencies, INGOs, and locally based NGOs. The DREF start-up loan for the emergency appeal enabled the detailed assessment to be carried out for the detailed planning of the appeal, and a consignment of NFIs was airlifted from Nairobi to Garowe as part of the initial emergency response targeting 300 households. The IFRC supported SRCS in conducting house-to-house distribution of NFI sets: mosquito nets, kitchen sets, blankets, tarpaulins, sleeping mats and jerry cans in Nugaal region. As part of the initial response, IFRC supported SRCS to scale up the mobile health services to increase the coverage areas through an additional supply of emergency medical kits required by the mobile health units.

Due to inadequate donor funding the idea of having an Operations Manager to support the implementation of the operations has been deferred and in place the IFRC Senior DM Officer has taken over the role of providing technical support to SRCS. The Senior DM Officer is part of the existing Somalia Delegation staffing structure.

IFRC Somalia Country Office together with the Regional and Africa Zone Office developed a mobilisation table with details of the items to be procured under the emergency appeal. Procurement of some of the relief items in the mobilisation table is currently underway.

**Below are the actions taken so far and actions planned by sector;**

**Health and Care:**

- SRCS has deployed four mobile health teams (two in Nugaal and two in Bari regions) to work in the affected areas. Each team has six staff members and visited both the villages and nomadic settlements affected by the disaster. A total of 5,746 people have been treated by the four mobile health teams as at end of December, 2013. Health statistics for the month of January, 2014 from the mobile clinics operations have not been received. Health services that have been provided include first aid, curative, preventive and health promotion services, WASH awareness, safe motherhood services, psychosocial services, referrals to regional hospitals and follow up of cases. The most common ailments noted include diarrhoea, skin diseases, malaria and acute respiratory infections.
- Vaccination for measles and pentavalent (diphtheria, pertussis, tetanus, haemophilia, influenza and Hepatitis B) were given to 143 children.
- 600 Mosquito nets have been distributed by SRCS Garowe branch in Nugaal region with each household receiving 2 pieces.

**Water, Sanitation and hygiene promotion.**

- In December 2013, 102 volunteers and 9 supervisors from SRCS branches in Garowe and Bosaso participated in water chlorination activities in eight static clinic sites in Nugaal region and IDP camps in Bari region.
- Hygiene awareness campaigns on prevention of diarrhoea were undertaken by the mobile and static clinic health teams reaching 600 households or 4,200 people in Nugaal region.

**Shelter and Settlements**

- In November and December 2013, SRCS Garowe branch distributed NFIs to 300 Households in five districts of Nugaal region. The NFIs comprised of Kitchen sets, Mosquito Nets, Blankets, Tarpaulins, sleeping mats and jerry cans. Beneficiaries of the NFIs were mainly nomads from the nomadic settlements. Beneficiary lists and registration of all beneficiaries was done on the first day of the exercise. The IFRC Support team monitored the process of beneficiary registration and the distribution of the NFIs.
- The mobilisation table with details of the items to be procured under the emergency appeal was finalized and shared with the partners. Relief items including 4,300 kitchen sets, 4,600 pcs of blankets and 3,950 buckets have been procured through the Finnish Red Cross which is expected to be delivered to Bosaso Port in Puntland on the 3<sup>rd</sup> week of March.
- Bosaso branch will start the registration of beneficiaries in 5 districts of Bari region during the month of February in preparation of the NFI distribution. The targeted number will be 50 % of the target population in Bari region or 1,500 families.

**Monitoring and Evaluation**

Monitoring shall be conducted through frequent field missions by IFRC Somalia Delegation team to the operational areas. IFRC will provide regular reports which include situation analysis and progress made against planned activities. Programme review meetings will be organized at branch level, as well as with government relevant agencies such as Puntland Humanitarian Affairs and Disaster Management Agency (HADMA), local government district administrators, and with the beneficiaries.

An external evaluation shall be conducted after the closing of the operation. The evaluation will assess the relevance, efficiency, effectiveness, coverage and impact of the tropical cyclone appeal implemented in the regions of Nugaal and Bari in Somalia. Similarly, lessons learnt workshop will be conducted.

### Implementation Time Frame

Due to the slow response to the emergency appeal which covered only 18% of the total needs, most of the planned activities are still pending. This is likely to affect the implementation timeframe stipulated in the plan of action and, therefore, a review of the activities and budgets will be considered in due course.

### Deployment of RDRT

The Regional Disaster Response Team (RDRT) that was originally planned (and included in the DREF start-up operation), will not be deployed for the operation.

Planned interventions	Implementation (%)
<b>Health and care</b>	<b>17%</b>
Outcome 1: The adverse effects of the tropical cyclone disaster on the health of the affected population are reduced	17%
<b>Water, sanitation, &amp; hygiene promotion</b>	<b>18%</b>
Outcome 1: The risk of water and sanitation related diseases are reduced for affected households in Bari and Nugaal regions.	18%
<b>Shelter and settlements</b>	<b>9%</b>
Outcome 1: The living conditions are improved for 3,300 affected and vulnerable households in the Bari and Nugaal Region, through the provision of basic shelter and NFIs.	9%
<b>Food security, nutrition, and livelihoods</b>	<b>0%</b>
Outcome 1: Immediate food needs of 3,300 affected households are met in Bari and Nugaal region.	0%
Outcome 2: Livelihoods are adequately restored amongst 400 affected households in Bari and Nugaal region.	0%
<b>Disaster preparedness and risk reduction</b>	<b>0%</b>
Outcome 1: To further enhance the preparedness capacity of SRCS.	0%

## Contact information

**For further information specifically related to this operation please contact:**

- **National Society:** Dr. Ahmed Mohammed Hassan, President SRCS; Phone; +254 721 59 89 78 ; Email:[drahmed\\_m\\_hassan@yahoo.com](mailto:drahmed_m_hassan@yahoo.com)
- **IFRC country office:** Ahmed Gizo, Country Representative, Phone; +252 20 2835 132 /+254 732 555 059; Email: [ahmedadam.gizo@ifrc.org](mailto:ahmedadam.gizo@ifrc.org)
- **IFRC regional office:** Finnjarle Rode, Regional Representative; Phone;+254 20 28 35 124 / 254 731974061; Email: [finnjarle.rode@ifrc.org](mailto:finnjarle.rode@ifrc.org)
- **IFRC Zone:** Daniel Bolaños Gonzalez, Disaster Management Coordinator, Phone:+254 20 2835213; Email: [daniel.bolanos@ifrc.org](mailto:daniel.bolanos@ifrc.org)
- **IFRC Zone Logistic Unit:** Rishi Ramrakha, Nairobi; Phone +254 20 283 5142, Fax:+254 20 271 2777, Email: [rishi.ramrakha@ifrc.org](mailto:rishi.ramrakha@ifrc.org)
- **In Geneva:** Christine South, Operations Support, Phone:+41 22 730 4529, Email: [christine.south@ifrc.org](mailto:christine.south@ifrc.org)

### **For Resource Mobilization and Pledges:**

- **In IFRC Region:** Diana Ongiti, Senior RM Officer; Phone +254 20 2835 276; Email: [diana.ongiti@ifrc.org](mailto:diana.ongiti@ifrc.org)

### **For Performance and Accountability (planning, monitoring, evaluation and reporting):**

- **IFRC Zone:** Robert Ondrusek, PMER Coordinator ; Phone: +254 731 067 277; Email: [robert.ondrusek@ifrc.org](mailto:robert.ondrusek@ifrc.org)

## How we work

All IFRC assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.



The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

**Disaster Response Financial Report**

MDRSO002 - Somalia - Tropical Cyclone

Timeframe: 18 Nov 13 to 30 Sep 14

Appeal Launch Date: 20 Dec 13

Interim Report

**Selected Parameters**

Reporting Timeframe	2013/11-2014/1	Programme	MDRSO002
Budget Timeframe	2013/11-2014/9	Budget	APPROVED
Split by funding source	Y	Project	*

All figures are in Swiss Francs (CHF)

**I. Funding**

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>A. Budget</b>		2,406,038				2,406,038	
<b>B. Opening Balance</b>		0				0	
<b>Income</b>							
<b>Cash contributions</b>							
<i>Finnish Red Cross</i>		110,389				110,389	
<i>The Canadian Red Cross Society</i>		64,438				64,438	
<i>The Netherlands Red Cross (from Netherlands Red Cross Silent Emergency Fund*)</i>		42,707				42,707	
<i>VERF/WHO Voluntary Emergency Relief</i>		500				500	
<b>C1. Cash contributions</b>		<b>218,034</b>				<b>218,034</b>	
<b>C. Total Income = SUM(C1..C4)</b>		<b>218,034</b>				<b>218,034</b>	
<b>D. Total Funding = B + C</b>		<b>218,034</b>				<b>218,034</b>	

\* Funding source data based on information provided by the donor

**II. Movement of Funds**

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>B. Opening Balance</b>		0				0	
<b>C. Income</b>		218,034				218,034	
<b>E. Expenditure</b>		-27,040				-27,040	
<b>F. Closing Balance = (B + C + E)</b>		<b>190,994</b>				<b>190,994</b>	

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### III. Expenditure

Account Groups	Expenditure						TOTAL	Variance
	Budget	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
<b>BUDGET (C)</b>			<b>2,406,038</b>			<b>2,406,038</b>		
<b>Relief items, Construction, Supplies</b>								
Shelter - Relief	108,801						108,801	
Construction - Facilities	60,000						60,000	
Clothing & Textiles	119,679						119,679	
Food	293,700						293,700	
Water, Sanitation & Hygiene	168,920						168,920	
Medical & First Aid	20,000		3,209			3,209	16,791	
Utensils & Tools	164,550						164,550	
Other Supplies & Services	368,250						368,250	
<b>Total Relief items, Construction, Sup</b>	<b>1,303,900</b>		<b>3,209</b>			<b>3,209</b>	<b>1,300,691</b>	
<b>Land, vehicles &amp; equipment</b>								
Computers & Telecom	3,600						3,600	
Office & Household Equipment	3,000						3,000	
<b>Total Land, vehicles &amp; equipment</b>	<b>6,600</b>						<b>6,600</b>	
<b>Logistics, Transport &amp; Storage</b>								
Storage	8,000						8,000	
Distribution & Monitoring	58,000		6,868			6,868	51,132	
Transport & Vehicles Costs	370,600		1,766			1,766	368,834	
Logistics Services	20,109		147			147	19,962	
<b>Total Logistics, Transport &amp; Storage</b>	<b>456,709</b>		<b>8,781</b>			<b>8,781</b>	<b>447,928</b>	
<b>Personnel</b>								
International Staff	96,000		1,182			1,182	94,818	
National Staff	48,000						48,000	
National Society Staff	100,000		696			696	99,304	
Volunteers	51,200		2,646			2,646	48,554	
<b>Total Personnel</b>	<b>295,200</b>		<b>4,524</b>			<b>4,524</b>	<b>290,676</b>	
<b>Consultants &amp; Professional Fees</b>								
Consultants	35,000						35,000	
Professional Fees	30,000						30,000	
<b>Total Consultants &amp; Professional Fees</b>	<b>65,000</b>						<b>65,000</b>	
<b>Workshops &amp; Training</b>								
Workshops & Training	22,750		4,872			4,872	17,878	
<b>Total Workshops &amp; Training</b>	<b>22,750</b>		<b>4,872</b>			<b>4,872</b>	<b>17,878</b>	
<b>General Expenditure</b>								
Travel	25,000		3,389			3,389	21,611	
Information & Public Relations	9,500						9,500	
Office Costs	5,750						5,750	
Communications	3,250		323			323	2,927	
Financial Charges	25,000						25,000	
Other General Expenses	5,000						5,000	
Shared Office and Services Costs	35,532						35,532	
<b>Total General Expenditure</b>	<b>109,032</b>		<b>3,712</b>			<b>3,712</b>	<b>105,320</b>	
<b>Indirect Costs</b>								
Programme & Services Support Recover	146,847		1,943			1,943	144,904	
<b>Total Indirect Costs</b>	<b>146,847</b>		<b>1,943</b>			<b>1,943</b>	<b>144,904</b>	
<b>TOTAL EXPENDITURE (D)</b>	<b>2,406,038</b>		<b>27,040</b>			<b>27,040</b>	<b>2,378,998</b>	
<b>VARIANCE (C - D)</b>			<b>2,378,998</b>			<b>2,378,998</b>		

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**IV. Breakdown by subsector**

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
<b>BL2 - Grow RC/RC services for vulnerable people</b>							
Disaster response	2,406,038	0	218,034	218,034	27,040	190,994	
Subtotal BL2	2,406,038	0	218,034	218,034	27,040	190,994	
<b>GRAND TOTAL</b>	<b>2,406,038</b>	<b>0</b>	<b>218,034</b>	<b>218,034</b>	<b>27,040</b>	<b>190,994</b>	