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Emergency appeal update No.5

Turkey: Population Movement

 International Federation
of Red Cross and Red Crescent Societies

Revised Emergency Appeal n° MDRTR003

Operation Update n° 5

GLIDE n° OT-2011-000025-TUR

20 February 2014

Period covered by this Operation Update:

18 November 2013 to 31 January 2013.

Appeal target: CHF 44.5 million in cash, kind, and services to support the Turkish Red Crescent (TRC) until June 2014 to extend humanitarian assistance to meet the needs of some 250,000 people seeking assistance and protection.

This emergency appeal aims at addressing part of the needs of the Syrian displaced population within the scope of the Turkish Red Crescent, which carries out a range of activities, including shelter, food and non-food distribution, water and sanitation support, psychosocial activities, and remedial education, using own resources, governmental and international funding.

Appeal coverage: 78 % on the multilateral part, with an operating budget of CHF 18.3 million. The IFRC has been encouraging contributions both bilaterally (directly to the NS) and multilaterally (through the IFRC). However, the IFRC finance system is not designed to capture bilateral and national contributions towards the appeal. In order to deal with this problem, the second revision of the EA presented bilateral contributions separately, reducing the operational budget with the amount of bilateral contributions received to date. As a result the EA is at CHF 44.5 million, whereas the operating budget of the IFRC Secretariat is CHF 18.3 million only. The detailed financial report attached to the Operation Update comes in response to the operational budget and does not include the bilateral contributions directly provided to the Turkish Red Crescent.



Turkish Red Crescent and IFRC cooperate in providing support to the protected Syrian population in Turkey. In the picture, a visit to food market in Nizip, where Turkish Red Crescent and WFP have a voucher program. Photo: Javier Ormeno IFRC

Appeal history:

- Initially launched on 9 November 2012, the Appeal aimed for CHF 32,311,219 for a period of six months to assist 170,000 people.
- Revised on 28 May 2013 to reflect the expected growth of the camp population to 225,000 Syrians accommodated in 19 camps, the appeal budget was increased to CHF 44,183,265.
- A second revision on 18 November 2013 increased the budget to CHF 44.5 million for supporting up to 250,000 people and extended the timeframe of the operation until 30 June 2014. The second revision was coordinated with the IFRC's Syria Complex Emergency appeal (n° MDRSY003) and the regional population movement appeal for Iraq, Jordan, and Lebanon (n° MDR81003).
- The IFRC published Operations Updates on 21 December 2012, 31 January 2013, 9 May 2013 and 15 July 2013.

Summary: The humanitarian situation in Syria has caused over 2.4 million people to flee to the neighbouring countries. An estimated 603,000 Syrians have found temporary shelter in Turkey, with over 200,000 living in camps under the temporary protection of the Turkish Government.¹

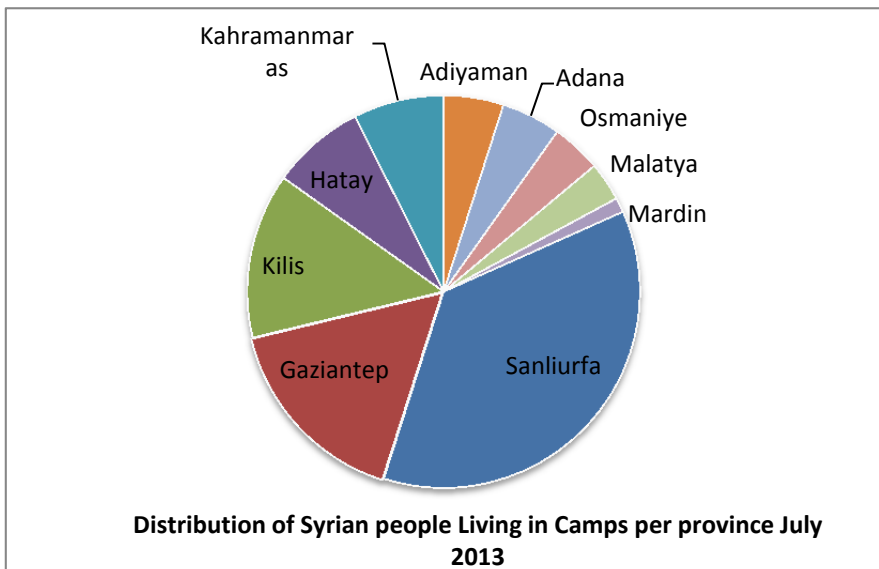
The Turkish Red Crescent (TRC) continues providing assistance through a multi-pronged relief operation in the form of cash transfer for food, non-food item distributions, the provision of shelter, sanitation and hygiene promotion, psychosocial support, and remedial education.

The TRC operation relies on own resources and the support by UN agencies and other international organizations (including partner Red Cross and Red Crescent Societies) enabling them to deliver the full range of activities mentioned in this Operation Update.

The IFRC and the TRC express their sincere thanks to the Red Cross and Red Crescent Societies and the Governments of Canada, Denmark, Estonia, Finland, Ireland, Japan, Kuwait, Mexico, Monaco, Norway, South Korea, Sweden, Switzerland, and the United States of America as well as to the European Commission's Directorate for Humanitarian Aid and Civil Protection (ECHO) for their support in response to the IFRC's Emergency Appeal. The TRC also conveys its gratitude to the Red Cross Societies of Bulgaria, Croatia, Germany, the Netherlands, Norway, Sweden, South Africa and the UK as well as to the IOM, UNICEF, UNFPA, WFP and UNHCR for their support provided on a bilateral basis. The Governments of Austria, France, South Korea, Tunis, Vietnam and Qatar have also provided important bilateral contributions.

The situation

The on-going conflict in Syria continues to impact the lives of millions of civilians. The number of Syrian people fleeing Syria into neighbouring countries is now 2.4 million. UNHCR estimates that 603,000 Syrian people are currently residing in Turkey. 384,985 of them are registered as people living outside the camps and 218,304 live in camps as temporary protected people.² While the second round of peace talks in Geneva bring hopes for the solution of conflict, the events within Syria and the evolving nature of the humanitarian situation, humanitarian organizations are adjusting their operations for providing longer-term support. The increased influx of people fleeing from latest life-threatening circumstances in northern Syria calls for more camps. Out of the 25 existing camps, 24 are operating in 10 provinces in the Southern Region while the last one is getting ready to host more people. On-going humanitarian assistance from partners will further be needed to cope with the effects of the Syria crisis.



In January 2014, the Disaster and Emergency Management Presidency of the Turkish Prime Ministry (AFAD) published the results of a survey carried out in 20 camps and ten provinces.³ While the figures belong to June-July 2013, the outcomes continue to be significant and consistent with more recent demographic figures.

Over 50 percent of Syrian people taking part of the survey got into Turkey without a passport due to political, economic and security reasons. Mainly coming from the cities of Aleppo (35.7%), Idlib (20.9%) and Raqqa (10.9%), the main reasons given for people

¹ <http://data.unhcr.org/syrianrefugees/regional.php> (retrieved 14 February 2014). The terminology "temporary protected" people refers to the temporary protected status that can be granted to those who are currently in a foreign country on temporary visas to allow them to remain there legally until it is safe to return to their home country. The number of 580,000 that reflects the registered population, however, Government estimates that 700,000 Syrians are living in Turkey.

² Ibid.

³ <http://data.unhcr.org/syrianrefugees/download.php?id=4085>

choosing to live in camps can be grouped in economic (39.4%) and security (25.4%) factors.

From the people living in camps, nearly 50 per cent report their houses in Syria to have been seriously damaged or destroyed while this figure is 44 per cent for people living outside camps. 34 per cent of people living in camps report having a member of their family died due to conflict. This number is 29 per cent for people living outside camps.

Most of sheltered Syrian people live in groups of 4 to 6 people per housing unit (being a tent, a container, a house or a flat). While in camps most families use one housing unit per family, outside 30 per cent of the families outside the camps live in housing units occupied by two or more family groups.

Two thirds of the approximately 200,000 people sheltered in camps are living in Sanliurfa (36.6%), Gaziantep (16.3%) and Kilis (13.6%). The main cities where Syrians live outside camps include Gaziantep, Hatay, and Sanliurfa. The main cities with no camps sheltering Syrian people include Istanbul, Konya and Mersin.

The male-female ratio inside and outside the camps remains even in a proportion of around 1.05 to 1 with over half of the population being children. Inside the camps 17 per cent of the households are female-led while outside the camps this figure is 22 per cent.

In terms of adequacy of services in camps where the Turkish Red Crescent provides support to services, around 60 per cent of the surveyed households report their shelter facilities to be of enough size and comfort, 84.8 per cent of the surveyed people reported their housing to be safe. 74.4 per cent of the people reported to have enough sleeping materials (beds, blankets, etc.) and nearly 80 per cent reported the heating to be sufficient.

Coordination and partnerships

Coordination with authorities: The Turkish Disaster and Emergency Management Presidency (AFAD) and the Turkish Ministry of Foreign Affairs are leading the overall coordination for humanitarian assistance in the country. At the province level, where the camps are located, the local AFAD bodies are working closely with the respective departments of the Turkish Ministry of Interior, the Ministry of Health and the Ministry of Education and other relevant agencies. The TRC continues to work in close coordination with AFAD in line with its assigned mandate and duties which consist of the procurement, delivery and distribution of essential relief supplies (shelter and other non-food items) and the provision of food supply for the camp population through a cash transfer programme.

In coordination with the local authorities, the Turkish Red Crescent branches have been supporting the Syrian people hosted by urban communities within the framework of their regular assistance programmes. This action is not included in the Emergency Appeal budget and is currently being run from the Turkish Red Crescent's own resources.

Inter-agency coordination: In coordination with AFAD, the TRC continues to be the one of the main actors channeling international humanitarian assistance. Cooperation with the UN agencies, such as WFP, UNICEF, UNHCR, UNFPA and IOM, continues. The Turkish Red Crescent has been providing assistance to humanitarian actors for the customs clearance, transportation and delivery of humanitarian in-kind assistance. Most recently the UNHCR and the Qatari Red Crescent have manifested their intention for a joint programme with Turkish Red Crescent aiming at providing shelter and non-food items (NFI) to the displaced Syrian people.

The Turkish Red Crescent takes part in the regular OCHA coordination meetings in the scope of the Zero Point Relief Operation. An IFRC delegate took part in the December 2013 meeting, where the ECHO HiP for Turkey was launched.

There is constant communication of IFRC with funding partners such as ECHO, and the representations of Japan and Mexico following planning and operational needs.

Red Cross / Red Crescent Movement Coordination and support: The IFRC Secretariat has deployed a delegate for facilitating coordination with the Turkish Red Crescent. The IFRC Europe Zone Office and the IFRC Middle East and North Africa (MENA) Zone Office are working together for synchronizing their actions and fundraising events. In addition, there are coordinated information sharing initiatives among those two Zones, such as "Facts & Figures" bulletins, joint contribution tables, and coordinated launches of appeals and updates.

The IFRC appeal can be used as a reference framework for support to the Turkish Red Crescent operation that in 2013 had a direct cost of 70 million CHF. Besides multilateral funding, channeled by the IFRC Secretariat, the Partner National Societies have also provided support for these activities.

While the Norwegian Red Cross contribution was used for hot meal support before the launch of the Appeal in 2012, TRC has received bilateral contributions from the British, Finnish, German, Netherlands and Swedish Red Cross Societies, and also further Norwegian assistance, in line with the appeal.

Currently, there is close coordination between the IFRC Secretariat, the Finnish Red Cross and the German Red Cross at field level in order to ensure the synergy of their support to the Turkish Red Crescent Society.

In December 2013, IFRC Under Secretary General Walter Cotte and IFRC Director of the Europe Zone Anitta Underlin met with the camp authorities in Gaziantep and reviewed the progress of the Turkish Red Crescent's operation in support of the Turkish Government activities. In addition, they held meetings in Ankara and Istanbul with Turkish Red Crescent representatives. That included a visit to the Shelter Systems Production Centre, the TRC International Programmes Department, the National Disaster Response Centre, and the Turkish Red Crescent Archives.

Red Cross and Red Crescent action



IFRC Europe Zone Director visited the handcraft workshops in Gaziantep aiming to improve the Syrian men and women's skills and offer them a source of income.

Photo: Javier Ormeno IFRC

The Turkish Red Crescent supports over 210,000 Syrian people living in camps with (a) Food, (b) Relief Distribution, (c) Shelter, (d) Sanitation and Hygiene Promotion, and (e) Psychosocial Support and Remedial Education. The IFRC emergency appeal contributes to the Turkish National Society by addressing part of the wide range of activities while providing a reference framework for cooperation. Details regarding the Movement Partners' support for Turkish Red Crescent activities are provided under the **Relief, Emergency Shelter, Sanitation and Hygiene Promotion and National Society Capacity-Building** headings. The International Federation and the Turkish Red Crescent will ensure timely and quality reporting on actions related to the procurement and distribution of humanitarian assistance to the target population for these headings following standard IFRC procedures.

Food support: The joint food e-card programme of TRC and WFP currently covers the needs of some 118,000 people in 14 camps. By mid-January 2014, the channeled support reached the value 93,507,960 TRY (approximately 38,338,260 CHF).

A new pilot project will begin in February 2014, expanding the program onto the Ceylanpinar and Kilis-Elbeyli camps. In March 2014, the programme is expected to expand onto Mardin-Midyat-2 and Malatya camps. While the current contribution in the 14 camps will continue to be 80 TRY (approximately 32 CHF) per person, for the new camps the WFP contribution will be 60 TRY (= 24 CHF) and AFAD will supplement with 20 TRY (= 8 CHF) to ensure equality. Additionally, AFAD will also provide hygiene items as an in-kind donation.

Psychosocial support and remedial education: In a joint venture with UNICEF, the project named "Increasing resilience of Syrian children under temporary protection in Turkey" is being implemented in 17 camps equipped with child-friendly spaces where children can relax and socialize. 30 child and youth facilitators lead psychosocial activities for children aged 4-15. In the following months, the programme expects to increase its staff in order to reach up to 22 camps.

Zero point transfer of relief items: Turkish Red Crescent has started the zero point relief transfer in August 2012 as a response to the requests of the Syrian people who are stranded on the Syrian side of the Turkish-Syrian border as a result of the on-going crisis in their country.

According to the need assessments and requests, with its auxiliary role to the government, the Turkish Red Crescent has started to establish "Zero Point Relief Centres" along the Turkey-Syria border, where in-kind donations of individuals, national and international organizations, such as food, shelter, hygiene, NFIs, health

are received, registered and delivered to the Syrian people at the zero point of the border in line with the International Humanitarian Law and the Principles and Rules of the International Red Cross and Red Crescent Movement.

Relief distributions (non-food items)	
Outcome 1: The living conditions of some 250,000 temporary protected Syrian people living in the camps are improved through the distribution of non-food relief items.	
Outputs (expected results)	Activities planned
Output 1.1: Up to 250,000 temporary protected people receive essential non-food items.	<ul style="list-style-type: none"> Acquire, transport and distribute non-food items (NFI) following TRC standards and procedures: <ul style="list-style-type: none"> ✓ 178,100 blankets ✓ 25,857 heaters ✓ 15,000 kitchen sets ✓ 52,000 mattresses ✓ 52,000 pillows ✓ 37,000 bed linens
Output 1.2: Up to 250,000 temporary protected people receive additional non-food items to increase their resilience to winter season.	<ul style="list-style-type: none"> Acquire, transport and distribute winterization items (NFI) following TRC standards and procedures. Support TRC to enhance the logistics interface coordination, in close cooperation with partners.
Outcome 2: NFI contingency stocks for up to 25,000 people will be procured and pre-positioned in case of a deterioration of the humanitarian situation and an increase of the influx of temporary protected people.	
Outputs (expected results)	Activities planned
Output 2.1: A contingency non-food items stock is set up and made available for supporting at least 5,000 families.	<ul style="list-style-type: none"> Enhance TRC preparedness through the pre-positioning of contingency relief items (NFI) for an additional 25,000 temporary protected people Procure goods according to TRC and IFRC standards and procedures in close coordination with IFRC Logistics Ensure that goods specifications meet or exceed minimum Turkish standards

Progress: By 22 January 2014, the TRC operation has distributed 944,041 blankets, 50,985 hot plate cookers, 13,956 fridges, 33,659 heaters, 3,760 shelves, 97,879 kitchen sets, 2,760,908 clothing items, 343,357 mattresses, 309,698 pillows and 227,724 bed linen sets. Of this amount, the Movement Partners have contributed with the following:

	Blankets	Hot Plate Cooker	Heater	Kitchen Sets	Clothing Units	Mattresses	Pillows	Bed Linen Sets
British Red Cross			2,750			34,021		
German Red Cross	109,983		9,800	24,306		48,945	42,110	
Netherlands Red Cross	50,000	20,000		20,000		10,000	24,000	25,000
Swiss Red Cross	6,800							
IFRC	58,000	8,000		7,992	440,877	49,832	50,000	47,648
Totals	224,783	28,000	12,550	52,298	440,877	142,798	116,110	72,648

In addition to this, the Finnish Red Cross has contributed an in-kind donation of 37,500 blankets that are under distribution. Details of distribution of humanitarian assistance by camp are provided in the annexes. It is important to mention that, in spite of the fact that the Movement action allowed addressing significantly the needs expected to be covered by this appeal, the actual needs continue to surpass the incoming international contributions. The TRC continues to ensure a high quality of services. For instance, where the situation required, two thermal blankets are provided instead of one per person, thus improving the living conditions of protected population.

Emergency shelter	
Outcome 1: The living conditions of some 250,000 temporary protected Syrian people improve through shelter support	
Outputs (expected results)	Activities planned
Output 1.1: Tents for hosting temporary protected people are set up in camps.	Via the Revised Emergency Appeal acquire, transport and distribute shelter items following TRC standards and procedures: <ul style="list-style-type: none"> • 5,000 tents • 18,200 tarpaulins
Output 1.2: Multipurpose tents are available in camps for social activities that reduce the impact of displacement.	<ul style="list-style-type: none"> • Procure raw material according to TRC standards and procedures • Distributing multipurpose tents • Setting up multipurpose tents in the camps
Outcome 2: There are contingency shelter measures for improving living conditions of protected population camps during winter season and in preparation of further deterioration of humanitarian situation.	
Outputs (expected results)	Activities planned
Output 2.1: There is availability of winterization shelter items for up to 20,000 housing units (floor insulation, tarpaulins)	<ul style="list-style-type: none"> • Procure goods according to TRC and IFRC standards and procedures in close coordination with IFRC Logistics • Ensure that goods specifications meet or exceed minimum Turkish standards • Support the camp authority in setting up the winterization shelter items inside the camps

Progress: The TRC has distributed 69,745 tents and 28,756 tarpaulins since the beginning of the operation. The tents are of high quality and prepared to last longer times. In addition there is reposition of tents damaged due to use and weather conditions. Out of the total of tents, 63,493 tents were produced and distributed through the Turkish Red Crescent with support from international cooperation (mainly UN and Movement Partners). British Red Cross supported the production of 6,068 tarpaulins. IFRC has contributed with 1,112 tents and 2,500 tarpaulins. There are an additional 4,500 tents and 18,200 tarpaulins in the production pipeline. Out of them, 1,215 tents funded by ECHO are ready to be sent to Ceylanpinar camp in Osmaniye and additional 5,150 tarpaulins will be distributed following camp management requirements. (Note: the Reyhanli and Karbeyaz camps were closed in 2012 and people relocated in bigger camps)

Province	Camp	Tents	Tarpaulines
Adana	SARICAM	2,332	2,500
Adiyaman	AKPINAR	5,394	1,285
Gaziantep	ISLAHIYE	7,148	1,890
	KARKAMIS	4,650	1,660
	NIZIP-1	678	0
	NIZIP-2	3	0
Hatay	ALTINOZU	614	0
	APAYDIN	2,761	1,400
	BOYNUYOGUN	1,734	0
	KARBEYAZ	144	0
	REYHANLI	730	0
	YAYLADAGI 1	648	500

	YAYLADAGI 2	882	516
Kahramanmaras	KAHRAMANMARAS	6,662	3,300
Kilis	ELBEYLI	0	0
	ONCUPINAR	37	0
	SEVE	0	0
Malatya	BEYDAGI	0	0
Mardin	MIDYAT 1	1,000	0
	MIDYAT 2	840	0
	NUSAYBIN	0	0
Osmaniye	CEVDETIYE	2,418	2,085
	DUZICI	1	0
Sanliurfa	AKCAKALE	13,214	6,900
	CEYLANPINAR	13,354	6,720
	HARRAN	0	0
	VIRANSEHIR	4,501	0
Totals		69,745	28,756

There is also a repositioning of 1,113 tents and 2,715 tarpaulins in the Kumlu (Hatay) and Gaziantep warehouses, and 1,076 tents in the camps of Saricam (Adana), Karkamis (Gaziantep), Cedvetiye (Osmaniye) and Akcakale (Sanliurfa).

Sanitation and hygiene promotion

Outcome 1: The sanitation and hygiene conditions of temporary protected Syrian people living in camps are improved through the setting up of sanitation facilities and distribution of NFIs.	
Outputs (expected results)	Activities planned
Output 1.1: Supply of hygiene products (hygiene kits, including baby kits) for people to help improve the health conditions of people living in camps.	<ul style="list-style-type: none"> Acquire, transport and distribute 60,000 hygiene kits (including baby kits) following TRC standards and procedures.
Output 1.2: Shower and toilet containers are set up in the camps to ensure better health conditions.	<ul style="list-style-type: none"> Acquire, transport and distribute sanitation facilities following TRC standards and procedures: <ul style="list-style-type: none"> ✓ Up to 80 latrine containers ✓ Up to 80 shower containers Procure goods according to TRC standards and procedures. Setting up the container facilities in the camps.

Progress: Since the beginning of the operation the Turkish Red Crescent has been supporting the Turkish Government's operation through the distribution of 225,419 hygiene kits, 201 WC containers, 185 shower containers and 93 shower/WC containers. Of these, the Red Cross and Red Crescent partners have contributed with the following:

RC Movement Partners	Hygiene Kits	Containers - WC	Containers - Showers
BRITISH RED CROSS	11,500		
GERMAN RED CROSS	53,147		
NETHERLANDS RED CROSS	45,966		
IFRC		20	20
Totals	110,613	20	20

An additional 21,403 hygiene kits are currently prepositioned in the Gaziantep warehouse and in the Saricam and Nizip-2 camps warehouses. Details on overall distribution by province can be found in the annexes.

National Society Capacity-building	
Outcome: National Society headquarters and operational branches have access to material and technical resources to respond effectively.	
Outputs (expected results)	Activities planned
Output 1.1. Staff involved in the operation have access to security and DM tools to cope with the situation:	<ul style="list-style-type: none"> • Stay Safe and Sphere handbooks are translated into Turkish. • TRC personnel have access to on-line and peer-to-peer Red Cross and Red Crescent Movement training.
Output 1.2. TRC support services capacity enhanced to meet the needs of the operation in the following areas through training and support in the following areas:	<ul style="list-style-type: none"> • Reporting and Information Management; • Communication; • Finance; • Logistics; • Communications staff support and equipment.

Progress: In the following months new on-line and peer-to-peer training opportunities will take place within the framework of the operation and there will be an improvement sharing of information among humanitarian actors.

Currently, the IFRC Secretariat and German Red Cross are supporting the Turkish Red Crescent to cover part of the operational costs arising of the magnitude of the activities.

TRC continues to organize periodic five-day field level orientation training courses for the staff newly assigned within the Syria Crisis Relief Operation in Gaziantep, where trainers of different expertise within the organization provide trainings on induction, code of conduct, finance, logistics, procurement, human resources and public relations. Two orientation trainings have been provided during the reporting period in December 2013 and February 2014.

Communications – advocacy and public information

The TRC's Public Relations and Media Department is sharing news, photos and videos through their institutional websites at <http://www.kizilay.org.tr/> and <https://www.facebook.com/TurkKizilayi.org>. There are also more pictures of the operation available at <https://av.ifrc.org>

The Turkish Red Crescent, in coordination with other humanitarian organizations, launched an awareness raising and collection campaign under the motto "I need you" aiming at supporting the Syrian displaced people. The TRC's communication team was heavily involved in the production of the campaign for the Syrian people that encourages the donation via telephone call to the 24-hour number 168 or sending an SMS to the number 2868 for donating 5 TRY (= 2.05 CHF). There is a Turkish language video available at <http://youtu.be/Jw19EFxRCr0>

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All IFRC assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

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The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

Annex 1: WATSAN items distribution per camp

	CAMP	HYGIENE KIT	CONTAINERS WC	CONTAINERS SHOWER	CONTAINERS WC+SHOWER
Adana	SARICAM	13,934	2	2	0
Adiyaman	AKPINAR	22,069	0	0	0
Gaziantep	ISLAHIYE	13,510	28	20	38
	KARKAMIS	3,080	41	39	12
	NIZIP-1	2,451	0	0	0
	NIZIP-2	2,030	0	0	0
Hatay	ALTINOZU	3,122	4	4	0
	APAYDIN	3,190	5	3	6
	BOYNUYOGUN	3,697	9	9	2
	KARBETAZ	140	0	1	4
	REYHANLI	1,823	0	0	7
	YAYLADAGI 1	4,390	1	1	1
	YAYLADAGI 2	5,011	7	10	12
Kahramanmaras	KAHRAMANMARAS	49,961	0	0	0
Kilis	ELBEYLI	11,500	0	0	0
	ONCUPINAR	2,100	8	2	0
	SEVE	0	0	0	0
Malatya	BEYDAGI	7,850	0	0	0
Mardin	MIDYAT 1	5,488	2	3	0
	MIDYAT 2	2,284	9	15	0
	NUSAYBIN	2,520	0	0	0
Osmaniye	CEVDETIYE	8,162	0	0	0
	DUZICI	2,500	0	0	0
Sanliurfa	AKCAKALE	19,239	0	0	1
	CEYLANPINAR	18,303	84	75	10
	HARRAN	7,565	0	0	0
	VIRANSEHIR	9,500	1	1	0
Totals		225,419	201	185	93

Annex 2: Distribution of Non-Food Items per camp

CAMP	BLANKETS	HOT PLATE COOKERS	FRIDGES	HEATERS	METAL SHELVES	KITCHEN KITS	DIVERSE CLOTHING ITEMS	MATRESSES	PILLOWS	BED LINEN SETS
ADANA/SARICAM	60,258	6,110	760	0	1,941	5,750	93,059	5,054	350	0
ADIYAMAN/AKPINAR	87,514	3,300	0	980	0	9,708	230,329	33,440	16,000	15,506
GAZIANTEP/ISLAHIYE	49,924	3,850	0	4,580	0	5,214	188,005	22,281	20,475	8,952
GAZIANTEP/KARKAMIS	36,031	2,070	43	2,400	0	2,680	107,238	14,331	18,593	12,000
GAZIANTEP/NIZIP-1	31,463	4,280	0	1,560	1,819	2,714	100,684	6,333	5,258	1,342
GAZIANTEP/NIZIP-2	17,921	1,000	1,000	0	0	1,129	63,070	3,528	974	604
HATAY/ALTINOZU	9,771	147	167	400	0	260	56,844	4,296	3,098	1,400
HATAY/APAYDIN	17,940	400	400	1,665	0	345	103,153	3,440	1,752	1,400
HATAY/BOYNUYOGUN	20,145	407	394	850	0	650	165,647	6,410	2,649	1,400
HATAY/KARBEBYAZ	680	0	0	0	0	0	3,035	392	0	0
HATAY/REYHANLI	9,689	0	0	0	0	0	36,685	5,823	2,750	0
HATAY/YAYLADAGI 1	12,587	650	551	950	0	570	83,901	3,289	3,984	1,420
HATAY/YAYLADAGI 2	25,725	0	1	530	0	550	109,652	6,781	8,675	1,400
KAHRAMANMARAS	67,595	5,000	400	4,209	0	5,266	227,494	21,331	24,735	17,413
KILIS / ELBEYLI	25,250	2,500	2,240	0	0	6,500	8,695	27,399	8,000	8,000
KILIS / ONCUPINAR	17,360	1,000	0	0	0	100	154,551	962	2,000	2,000
KILIS / SEVE		0	0	0	0	0	0	0	0	0
MALATYA/BEYDAGI	33,530	2,810	1,000	780	0	6,304	87,459	8,000	17,000	9,500
MARDIN/MIDYAT 1	8,480	500	0	0	0	1,736	1,700	2,655	2,000	0
MARDIN/MIDYAT 2	11,200	0	0	0	0	1,000	40,247	5,345	4,000	5,000
MARDIN/NUSAYBIN	22,555	2,000	0	3,120	0	2,000	0	10,994	6,000	0
OSMANIYE/CEVDETIYE	45,330	4,500	0	0	0	6,772	115,449	13,250	12,950	12,500
OSMANIYE/DUZICI	5,000	260	0	0	0	460	0	0	0	0
SANLIURFA/AKCAKALE	135,355	3,201	0	1,380	0	17,015	292,166	48,556	50,005	39,350
SANLIURFA/CEYLANPINAR	127,338	4,500	4,500	9,350	0	15,452	318,094	53,817	64,400	48,600
SANLIURFA/HARRAN	20,400	2,500	2,000	650	0	2,204	134,927	13,650	12,050	9,937
SANLIURFA/VIRANSEHIR	45,000	0	500	255	0	3,500	38,824	22,000	22,000	30,000
Totals	944,041	50,985	13,956	33,659	3,760	97,879	2,760,908	343,357	309,698	227,724

Disaster Response Financial Report

MDRTR003 - Turkey - Population Movement

Timeframe: 09 Nov 12 to 30 Jun 14

Appeal Launch Date: 09 Nov 12

Interim Report

Selected Parameters

Reporting Timeframe	2012/11-2014/01	Programme	MDRTR003
Budget Timeframe	2012/11-2014/06	Budget	APPROVED
Split by funding source	Y	Project	*

All figures are in Swiss Francs (CHF)

I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
A. Budget		18,308,507				18,308,507	
B. Opening Balance		0				0	
Income							
Cash contributions							
<i>American Red Cross</i>		93,145				93,145	
<i>Danish Red Cross</i>		3,063				3,063	
<i>Danish Red Cross (from Danish Government*)</i>		156,908				156,908	
<i>Estonia Government</i>		84,297				84,297	
<i>European Commission - DG ECHO</i>		3,121,903				3,121,903	1,462,393
<i>Irish Government</i>		609,830				609,830	
<i>Japanese Red Cross Society</i>		198,454				198,454	
<i>Kuwait Red Crescent Society</i>		462,406				462,406	
<i>Mexican Government</i>		895,656				895,656	
<i>Norwegian Red Cross (from Norwegian Government*)</i>		1,485,765				1,485,765	
<i>Red Cross of Monaco</i>		18,640				18,640	
<i>Swedish Red Cross</i>		520,075				520,075	
<i>Swiss Red Cross</i>		450,000				450,000	
<i>Swiss Red Cross (from Swiss Government*)</i>		400,000				400,000	
<i>The Canadian Red Cross Society (from Canadian Government*)</i>		2,720,069				2,720,069	
<i>United States Government - PRM</i>		3,119,837				3,119,837	17,363
C1. Cash contributions		14,340,048				14,340,048	1,479,756
C. Total Income = SUM(C1..C4)		14,340,048				14,340,048	1,479,756
D. Total Funding = B + C		14,340,048				14,340,048	1,479,756

* Funding source data based on information provided by the donor

II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
B. Opening Balance		0				0	
C. Income		14,340,048				14,340,048	1,479,756
E. Expenditure		-11,746,078				-11,746,078	
F. Closing Balance = (B + C + E)		2,593,970				2,593,970	1,479,756

Disaster Response Financial Report

MDRTR003 - Turkey - Population Movement

Timeframe: 09 Nov 12 to 30 Jun 14

Appeal Launch Date: 09 Nov 12

Interim Report

Selected Parameters

Reporting Timeframe	2012/11-2014/01	Programme	MDRTR003
Budget Timeframe	2012/11-2014/06	Budget	APPROVED
Split by funding source	Y	Project	*

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III. Expenditure

Account Groups	Expenditure						TOTAL	Variance
	Budget	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			18,308,507			18,308,507		
Relief items, Construction, Supplies								
Shelter - Relief	6,015,000		2,115,059			2,115,059	3,899,941	
Clothing & Textiles	4,311,286		3,048,821			3,048,821	1,262,465	
Water, Sanitation & Hygiene	2,709,594		230,026			230,026	2,479,568	
Utensils & Tools	685,920		344,266			344,266	341,654	
Total Relief items, Construction, Sup	13,721,800		5,738,172			5,738,172	7,983,628	
Land, vehicles & equipment								
Computers & Telecom	5,000		985			985	4,015	
Total Land, vehicles & equipment	5,000		985			985	4,015	
Logistics, Transport & Storage								
Storage	24,000		6,987			6,987	17,013	
Distribution & Monitoring			13,876			13,876	-13,876	
Transport & Vehicles Costs	240,000		196,704			196,704	43,296	
Total Logistics, Transport & Storage	264,000		217,567			217,567	46,433	
Personnel								
International Staff	119,000		102,919			102,919	16,081	
National Staff	5,000		2,208			2,208	2,792	
National Society Staff	2,700,000		1,807,679			1,807,679	892,321	
Total Personnel	2,824,000		1,912,806			1,912,806	911,194	
Consultants & Professional Fees								
Professional Fees	40,000		34,497			34,497	5,503	
Total Consultants & Professional Fees	40,000		34,497			34,497	5,503	
Workshops & Training								
Workshops & Training	17,000		920			920	16,080	
Total Workshops & Training	17,000		920			920	16,080	
General Expenditure								
Travel	130,000		107,373			107,373	22,627	
Information & Public Relations	46,180		4,746			4,746	41,434	
Office Costs	64,176		44,442			44,442	19,734	
Communications	50,232		25,166			25,166	25,066	
Financial Charges	10,800		-7,862			-7,862	18,662	
Other General Expenses	11,326		0			0	11,326	
Shared Office and Services Costs			8,021			8,021	-8,021	
Total General Expenditure	312,714		181,886			181,886	130,828	
Operational Provisions								
Operational Provisions			2,878,442			2,878,442	-2,878,442	
Total Operational Provisions			2,878,442			2,878,442	-2,878,442	
Indirect Costs								
Programme & Services Support Recover	1,116,993		712,743			712,743	404,251	
Total Indirect Costs	1,116,993		712,743			712,743	404,251	
Pledge Specific Costs								
Pledge Earmarking Fee			65,162			65,162	-65,162	
Pledge Reporting Fees	7,000		2,900			2,900	4,100	
Total Pledge Specific Costs	7,000		68,062			68,062	-61,062	

Disaster Response Financial Report**MDRTR003 - Turkey - Population Movement**

Timeframe: 09 Nov 12 to 30 Jun 14

Appeal Launch Date: 09 Nov 12

Interim Report

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Reporting Timeframe	2012/11-2014/01	Programme	MDRTR003
Budget Timeframe	2012/11-2014/06	Budget	APPROVED
Split by funding source	Y	Project	*

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Expenditure						TOTAL	Variance
	Budget	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			18,308,507			18,308,507		
TOTAL EXPENDITURE (D)	18,308,507		11,746,078			11,746,078	6,562,429	
VARIANCE (C - D)			6,562,429			6,562,429		

Disaster Response Financial Report**MDRTR003 - Turkey - Population Movement**

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Interim Report

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Reporting Timeframe	2012/11-2014/01	Programme	MDRTR003
Budget Timeframe	2012/11-2014/06	Budget	APPROVED
Split by funding source	Y	Project	*

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IV. Breakdown by subsector

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
BL2 - Grow RC/RC services for vulnerable people							
Disaster response	18,308,507	0	14,340,048	14,340,048	11,746,078	2,593,970	1,479,756
Subtotal BL2	18,308,507	0	14,340,048	14,340,048	11,746,078	2,593,970	1,479,756
GRAND TOTAL	18,308,507	0	14,340,048	14,340,048	11,746,078	2,593,970	1,479,756