



Emergency Plan of Action (EPoA)

Bulgaria: Floods



DREF Operation n°	MDRBG003	Glide n°:	FL-2022-000312-BGR
Date of issue:	21/09/2022	Expected timeframe:	6 months
		Expected end date:	31/03/2023
Category allocated to the disaster: Yellow			
DREF allocated: CHF 315 906			
Total number of people affected:	10,937	Number of people to be assisted:	5,000
Provinces affected:	1	Provinces/Regions targeted:	Plovdiv
Host National Society presence (n° of volunteers, staff, branches): The Bulgarian RC is present in all 28 regions of the country, with its 28 regional branches. It has 16 750 volunteers, of whom 520 trained in disaster response.			
Red Cross Red Crescent Movement partners actively involved in the operation: IFRC is present in Bulgaria with an Operations Manager deployed related to the Ukraine and impacted countries crisis Emergency Appeal.			
Other partner organizations actively involved in the operation: mayors of affected settlements, municipal mayors, regional governorate of Plovdiv, regional offices of ministerial structures (health, education, etc.), ambulance services, voluntary formations members arriving from different regions, military units and spontaneous volunteer/ and central government structures.			

A. Situation analysis

Description of the disaster

As a result of intense rain that fell on the territory of Plovdiv region, Central Bulgaria on 2 September 2022, consecutive floods caused heavy damages in a number of settlements in three municipalities along Stryama river - the municipalities of Karlovo, Kaloyanovo and Maritsa.

In this season, rains are to be expected, but the quantity was unexpectedly high (200 l/m² according to a statement of the regional governor of Plovdiv, other sources mention 250l/m² and raise of the level of Stryama river by 3 meters in only 8 hours, broken dams alongside the river of Stryama and its tributaries.

The worst affected was the municipality of **Karlovo**, where residential and commercial buildings were flooded, buildings, industrial enterprises, road infrastructure were damaged in the villages of Bogdan, Stoletovo, Karavelovo, Moskovets, Klisura, Rozino, Slatina and Hristo Danovo.

In part of the village of Bogdan the power supply has been interrupted, street lighting poles have fallen, bridges and shafts were blocked. Access to populated areas was blocked for several days. The most affected areas are the villages of Karavelovo, Bogdan, Slatina and Voynyagovo in Karlovo municipality. Public infrastructure – bridges, streets, buildings and residential houses were seriously damaged, over 1 000 people have lost personal belongings and other household property.

In **Kaloyanovo** municipality the floods affected 6 settlements, caused damages on public infrastructure and seriously disrupted water supply. 3 000 people remain in need of clean water until the current moment.

In the municipality of **Maritsa**, the most affected was the village of Trilistnik flooded by the river Stryama on 3 September 2022 due to a broken dam. Using heavy equipment, firefighters and volunteers cleaned access and evacuated more than 500 people from the flooded 120 houses. 360 people have been affected by the floods.

According to official information of 15 September 2022, in Karlovo municipality there are 147 damaged houses in the village of Bogdan, 132 in the village of Karavelovo, 82 in the village of Voynyagovo and 34 in the village of Slatina. A total of 241 refrigerators, 196 water heaters, 226 washing machines, 238 stoves, 214 TVs and 10 freezers. 21 evacuated families are in need of shelter /6 from Karavelovo, 10 from Bogdan and 5 from Slatina/. Precise damage assessment is still ongoing by the local authorities of the affected areas.

Tap water is not suitable for drinking or cooking in affected villages as well as in the villages of Rozino and Stoletovo. Water supply and electricity are not functioning in some parts of Bogdan and Karavelovo.

The current operation is focused on the most affected municipality of Karlovo.

Affected areas	Total affected	People with damaged houses to be assisted by CVA
Bogdan village	805	441
Hristo Danovo village	1,753	
Karavelovo village	1,179	396
Moskovets village	208	
Rozino village	4,458	
Slatina village	824	246
Stoletovo village	718	
Voynyagovo village	992	96
Total	9,905	1,179 (400 HHs)

Situation in Karlovo and National Society Response Bulgaria | Floods



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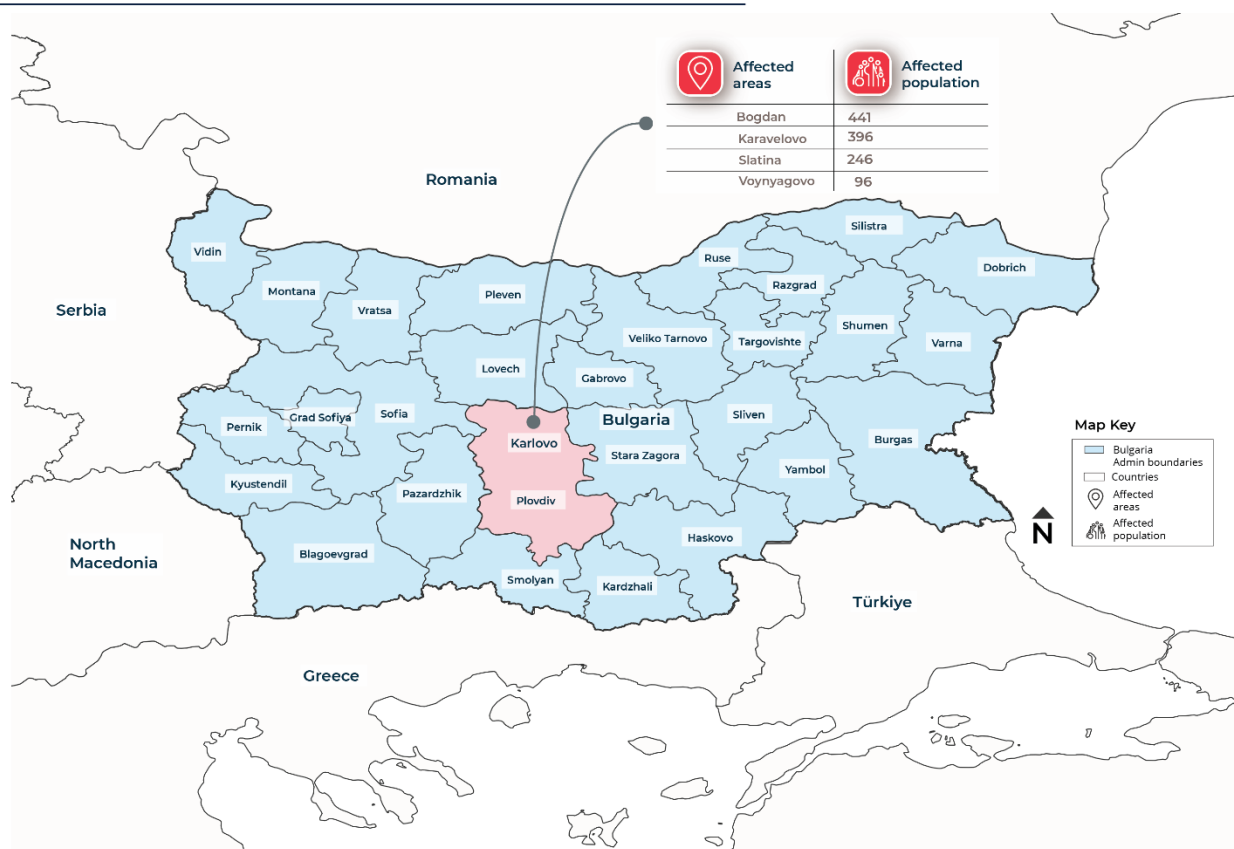
Last updated:
19 September 2022

395
Affected
homes in
Karlovo

1,179
Affected
people in
Karlovo

3
affected
Municipali-
ties
(Karlovo, Kaloyanovo
and Maritsa)

50
NS staff
and volun-
teers
responding



The maps used do not imply the expression of any opinion on the part of the International Federation of Red Cross and Red Crescent Societies or National Societies concerning the legal status of a territory or of its authorities.

Data sources: OCHA FISS, GADM, Bulgarian Red Cross, IFRC.
Produced by Information Management team - IFRC Europe.

Summary of the current response

Overview of Host National Society Response Action

Overall the lifesaving interventions by the Bulgarian Red Cross so far include: rescue activities, evacuation, FA and medical support, which have been conducted in the first days after the floods occur

- In the first hours of the disaster on 2 September 2022, the regional BRC branch - Plovdiv visited and provided food and water to 14 evacuated people, including a small child accommodated in a hospital in the city of Karlovo.
- Immediate assistance was started by providing drinking water, disinfectants, blankets, bedding. On the same day, 750 litres of bottled water were provided by the NS to the municipality of Kaloyanovo. Employees and volunteers of the regional BRC branch in Plovdiv visited the affected settlements in the municipality of Karlovo to assess needs.
- On 5 September 2022, the BRC national DM department together with the BRC branch - Plovdiv held meetings with the local authorities in Karlovo and affected villages to setup good coordination and clarify the needs of the affected population.
- On 7 September 2022, the BRC provided 960 litres of bottled water for Trilistnik village, Maritsa municipality. The assessment has shown that the situation in the village of Trilistnik has normalized, without further requests to the BRC.
- On 9 September 2022, the municipality of Kaloyanovo asked the BRC to provide drinking water, following an instruction from the regional health inspectorate in Plovdiv. On the next day the NS provided 960 liters of water for the villages of Dolna Mahala and Chernozemmen in this municipality.
- On 11 September 2022, employees and disaster response volunteers of the regional BRC branch in Plovdiv worked in the field in the village of Karavelovo. They visited affected homes and supported the work of organized voluntary teams coordinated by the local government in cleaning up the affected areas.
- Until 12 September 2022, the BRC has provided with more than 5 tons of mineral and spring water, sleeping sets, blankets, disinfectants, dryers (for temporary use) from the disaster reserve of the BRC, which were provided to the affected people in a timely and phased manner.
- Already on the first day of the flood, psychologists visited the evacuated people in the hospital in Karlovo and further on during assessments in most affected villages, a psychologist in each team assessed the scale of the disaster stress. Based on the identified high needs, the BRC branch deployed permanent teams of 2 psychologists to work in the villages of Karavelovo, Bogdan, Slatina and Trilistnik (municipality of Maritsa). The teams of psychologists carry out consultations (up to 60 minutes) with the affected people in their homes. The NS activated its National Contact Centre (PSS hotline) located in the city of Plovdiv to respond to the current emergency and placed stickers in all affected villages about this service and how to access it. The branch is planning to scale-up this activity in the coming period to respond to the needs.

In total, until 16 September 2022, the National Society provided the following assistance to the affected population:

Support provided from NHQ disaster reserve stock BRC, prepositioned in Plovdiv;

- 10,300 bottles of mineral and spring water (1.5 l),
- 1,000 blankets,
- 1,000 sets of bed linen,
- 1,600 litres of disinfectants,
- 10 dehumidifiers

In order to respond to the emergency, the regional BRC branch Plovdiv mobilised the following human resources:

- 30 disaster response volunteers, including 8 psychologists (to be increased to 50 to meet needs and operational demands, primarily in PSS)
- 15 youth emergency teams' volunteers
- 10 staff members

Field assessment is ongoing.

Overview of Red Cross Red Crescent Movement Actions in country

An IFRC Operations Manager is present in the country to support the BRC operation related to the assistance to Ukrainians in Bulgaria. On 7 September 2022, together with the DM department and BRC branch in Plovdiv, the IFRC

Operations Manager participated in the field visits to the area affected by the floods. Parallel programs also include a COVID 19 response project funded by the USAID through the IFRC.

Overview of non-RCRC actors' actions in country

- Immediately after the emergency, the local authorities declared a State of Emergency and requested immediate assistance. Civil Protection units, local voluntary formations, Army forces and spontaneous volunteers responded to assist with evacuation, cleaning debris and opening access.
- Regional Health authorities monitored the situation and provided instructions regarding possible threats of contamination of water sources and necessary protective measures against spread of related diseases.
- The regional structures of the Agency for Social Assistance opened a procedure for provision of one-off emergency cash assistance (approx. CHF 201 per household).
- At national level, the Government activated the Interdepartmental Commission for Emergencies to assess total damages and plan measures to assist the affected municipalities, in particular the recovery of the damaged public infrastructure. In addition, to reduce further health risks, the government decided to provide clean water to the affected population.
- Recovery and cleaning activities continue, over 200 spontaneous volunteers from all over the country and more than 400 military personnel are working in the three most affected villages in Karlovo municipality.

Needs analysis, targeting, scenario planning and risk assessment

Needs analysis

- At the current phase assessment of damages and needs is ongoing at all levels – NS, local authorities, government. The immediate needs in shelter, water and food in the aftermath of the disaster have been covered by local resources, on a day-to-day basis. However, the effects of the disaster, the coming cold season and increased inflation due the fuel crisis caused by the conflict in Ukraine, cause concerns for wellbeing and health situation of the affected families.
- Additionally, the main livelihood of affected areas is agriculture and many households suffered damages or completely lost their sources of income.
- For these reasons, the main immediate needs of the affected population include measures to ensure hygiene and prevent diseases, to assist with basic repairs, kitchen, washing equipment and/or furniture in order to ensure basic and safe living conditions during the coming winter.
- Those who have personally experienced the events of the flooding, especially the most vulnerable groups (children, older people, lonely people with disabilities, lonely mothers, etc.) are in need of continuous emotional support – MHPSS. The psychologists teams of the NS identified many affected people who after the initial shock began to experience psychosomatic symptoms; unlocking strong feelings of anxiety, grief, anger, hatred.
- As part of strengthen the knowledge and provide proper information how to prepare and respond more efficient in the future to similar events/ floods / BRC is planning to produce information material package and visits to schools in the affected Municipality of Karlovo.
- Tap water is not suitable for drinking or cooking in affected villages.

Targeting

Based on the needs assessment, from the data provided by local authorities and information collected by the regional BRC branch Plovdiv by interviews on the field, the Bulgarian Red Cross is targeting a total of 5,000 people in the affected villages of Bogdan, Karavelovo, Slatina, Voynyagovo, all of which are in the Karlovo municipality with the following types of support:

- 1,000 people affected who were provided with blankets and bed linen sets from the NS emergency stocks (replenishment);
- 400 households (1,179) people living in houses damaged by the emergency, in need of replacement of damaged household appliances and furniture, by a CVA programme;
- 350 people in need of extended PSS support;
- 4,421 people in need of cleaning and disinfection kits to clean up flooded houses;

- 5,000 to be provided with risk awareness and DRR information and educational activities for better preparedness to future emergencies;

The total number of people to be reached by the DREF operation is 5,000 people.

- The main criteria for the intended beneficiaries of the Red Cross CVA assistance are the scale of damage of the house, losses of property (HH equipment and furniture) necessary for the basic daily life and the level of vulnerability of each affected household, considering the coming winter.
- The final selection of beneficiaries, considering additional vulnerability factors such as age, sex, disability and other vulnerabilities will be done in the phase of detailed assessment. Socio-economic criteria will be included in the assessment, based on the criteria applied by the state Agency for Social Assistance in the provision of emergency support.
- The NS will apply its good practice of forming local public councils in all affected settlements, composed of the main stakeholders in the community who will directly participate in the decisions regarding the selection of beneficiaries and assistance to be provided.
- The NS has experience in cash and voucher assistance in previous floods response operations (starting from 2012), as well as in direct purchase and distribution of household appliances to affected families. The NS already has an agreement with the Bulgarian Postal Services for distribution of vouchers in emergency. Other delivery mechanisms, such as money transfer will be considered and FSP will be selected after detailed assessment.

Scenario planning

Rare –	
Unlikely –	
Possible –	
Likely –	
Almost certain –	

Scenario	Humanitarian consequence	Potential Response
Heavy rainfall and additional flooding, in the same or larger areas	Increase of the number of affected people and needs	The BRC will monitor of the situation, in close coordination with local and national authorities in accordance with the mandate of the Bulgarian Red Cross, and maintain operational preparedness for a new operation.
Sharp increase of prices leading to higher inflation and further economic difficulties in the winter	Increase of the number of affected people and needs, possible insufficiency of the assistance provided to cover the existing needs	The NS will maintain close coordination with other actors providing support in order to maximise the efficiency of the overall assistance.
Continuous political instability (further elections, temporary governments, etc.)	Possible tensions in the community for an extended period of time	The NS will maintain strict compliance of all staff and volunteers and will promote the Movement's Fundamental Principles, including intensive CEA activities, mobilisation of local people and involvement in the Red Cross work.
Possible tensions in the community due to other unmet needs or groups who are not satisfied by assistance received	Potential difficulties to implement the operation, in particular the CVA component	The NS will create and maintain local Public Councils composed of respectful local stakeholders to participate in and support the operation, as well as a tool for transparency.

Operation Risk Assessment

- Political situation in the country. It is possible that the political situation in the country will remain unstable and permanent government may not be established in the coming period. This may affect the coordination of the NS with the government and local authorities. To reduce the risk, the NS will maintain close communication and cooperation with the relevant authorities at all levels. The NS is a member of regional and national crisis management bodies and will utilise this opportunity to ensure continuity of the operation.
- People are frustrated that they do not receive the enough support from the government and will overload the NS with expectations. To reduce the risk, the NS will prepare and send appropriate messages regarding its mandate, capacity, and will seek inclusion of the local actors and community members in the operation.
- Staff and volunteers are exhausted from the ongoing operation in support of the Ukrainians in the country. The NS will use the best practices gathered in previous large crises (COVID-19, conflict in Ukraine) to mobilise and deploy volunteers and staff from neighbouring regions in support of the current operation.
- Possible new outbreaks of COVID-19 and related restrictive measures. In case of such event, the NS will continue the operation respecting all necessary precautions, in coordination with the Ministry of Health and regional health authorities. It will provide PPE and instructions to all staff, volunteers and local people involved in the operation.

B. Operational strategy

Overall Operational objective:

The overall objective of the operation is to provide timely assistance to 5,000 people affected by the floods in the municipality of Karlovo, Plovdiv regions, through WASH, CVA, PSS and DRR activities.

Proposed strategy

The Bulgarian Red Cross will implement the following activities within the DREF operation:

- Needs assessment and finalization of lists of people to be assisted, based on the damages and losses suffered and the level of vulnerability, jointly with the local authorities. The NS will organize local public councils with the participation of main stakeholders in each target community to ensure transparency, community engagement and participation in decision-making.
- Preparation and implementation of unconditional CVA programme to allow affected households in restoring basic conditions for life in their homes, purchase necessary equipment: stoves, refrigerators, washing machines, boilers and other household equipment / furniture. The specific FSP will be selected after detailed assessment. The NS already has an agreement with the Bulgarian Postal Services for distribution of vouchers in emergency.
- Procurement and distribution of cleaning tools, detergents and disinfectants to the affected households.
- Provision of Psychosocial Support to people to the most affected and those who experienced traumatic events – on the spot and through the NS's National Contact Centre, situated at the regional BRC branch Plovdiv (phone hotline for psychological support free of charge, served by 12 psychologists on shifts).
- DRR activities including risk awareness information to the affected general population, in addition to educational sessions in high schools attended by pupils who live in the affected settlements.
- Post-distribution monitoring surveys to measure the satisfaction among the targeted population.
- A participatory evaluation workshop with the staff and volunteers who participated in the implementation of the DREF operation.

Table 1 – Distributed relief items from the NS which will be replenished

No	Item	Unit	Quantity
1	Blankets	Pcs.	1,000
2	Bed linen	Set	1,000

Table 2 – Contents of cleaning and disinfection kits

No	Item	Unit	Quantity
1	Plastic bucket	pcs.	1
2	Disinfectant	lit.	2
3	Rubber gloves	pairs	1
4	Brush / mop	pcs.	1
5	Protective mask	pair	1
6	Protective glasses	pcs.	1

Approximate price for one kit: CHF 16

Based on the available information about the needs and losses, the BRC aims to offer unconditional cash assistance of CHF 420, which is sufficient to cover an average of 1 or 2 basic household items, or other urgent needs – repairs, etc.

Human resources

The BRC regional branch in Plovdiv is the second largest local organization of the NS in Bulgaria. The branch is already heavily engaged in providing support to the Ukrainians in Bulgaria, as well as in the ongoing COVID-19 programme, which sets limits for its response capacity for the current operation. Regardless, due to existing needs, the BRC branch in Plovdiv already mobilized the maximum available human resources among its disaster response volunteers, youth emergency teams' volunteers and psychologists.

For the DREF operation it will designate a total of 50 volunteers and 10 staff members. In case of additional need, the NS will mobilise staff and volunteers from neighbouring regions on short-term assignments. Technical and operational support will be provided by the NS Headquarters.

Logistics and Supply chain

The BRC logistics department will carry out the procurement procedures according to the NS procurement rules and regulations, while ensuring full compliance with the IFRC procurement standards.

The regional BRC branch in Plovdiv maintains one of the NS's newly established warehouses and another smaller warehouse in the town of Karlovo. All procured items will be directly transported and stored in those warehouses for distribution.

Communications

The NS will use all channels for proper information and communication – both internally and externally. It will pay close attention to proper information to the local communities and affected people and will coordinate all its actions with the governmental and local authorities. Social media will be extensively used both to provide information about the activities in support of the affected.

Planning, monitoring, evaluation, & reporting (PMER)

PMER activities will be implemented with the support of the NS DM department. Needs assessment and monitoring on the spot will be organized by the BRC regional branch in Plovdiv and field visits of the DM staff from the National HQ. Online based tools (e.g. Kobo forms) will be used to report on the implementation of the activities, achieved results and any challenges encountered.

To ensure that the NS had effective and motivated volunteers who are protected, an evaluation /lessons learned exercise of the implemented activities (briefings of volunteers' roles, risks, rights, responsibilities; provision of PSS to volunteers; sufficient field support) will be conducted.

Community Engagement and Accountability

For local emergencies, the NS applies the practice to work in close collaboration with the local authorities in the affected areas and other institutions involved in the response (eg. civil protection, health authorities and others). To ensure close collaboration on the field, the NS together with local authorities establish public councils of most important local stakeholders. These councils are informed about the implemented activities, they participate in planning, needs assessment and they may propose changes in the implementation when new needs or specific vulnerable groups occur.

They are also used as a mechanism for feedback and evaluation, with potential to generate and involve more resources and additional support.

In addition, the NS will involve trained volunteers to conduct post-distribution monitoring (PDM) surveys to evaluate the impact and efficiency of the assistance.

Protection, Gender and Inclusion

The assistance provided will follow the IFRC's minimum standards to Protection, Gender and Inclusion in emergencies. The NS will take specific measure for proper information about its mandate, assistance to be provided and assistance provided by the government, with a referral mechanism according to the needs. The NS will strive to ensure equal gender participation in the public councils to be established in the affected areas. The level of tensions in the affected communities and underlying factors will also be monitored.

All data collected will be disaggregated by sex and age.

Information technologies (IT)

The NS will use all social media channels (Facebook, Twitter and Viber groups) and its webpage to inform the public and relevant communities about the proposed operation.

Security

Most of the areas of the operation are safe, however there are some areas with restricted access (due to destruction, debris, broken glass and metal pieces, etc.). To minimize the risks, the NS will provide security and safety briefings to all its staff and volunteers participating in the operation in the field. It will apply its safety rules including restrictions to work in the affected areas after dark.

The NS will work in close cooperation with the local authorities in all phases of the operation. In case of increase of the number of cases of COVID-19, the NS will react early to provide PPE from its reserve and additional instructions to the volunteers and staff involved.

Administration and Finance

The NS will mobilize the following staff to support the operation and reporting:

- DREF manager (based in the NS's Headquarters)
- Finance and admin
- DREF coordinator (based in the BRC regional branch - Plovdiv)

This staff will be also in charge of managing the operation, monitoring and producing narrative and financial reports.

C. Detailed Operational Plan



Shelter

People targeted: 1 000

Male: 420

Female: 580

Requirements (CHF): 32 802

Needs analysis: The NS responded to requests of local authorities and immediately provided 1000 blankets and 1000 bed linen sets from its disaster stocks for distribution to the affected people.

Risk analysis: The NS needs to replenish the disaster stocks distributed in order to be able to respond to other emergency events.

Population to be assisted: 1000 persons in the affected areas.

Programme standards/benchmarks: In providing assistance, the BRC will adhere to the standards of the Emergency Items catalogue.

P&B Output Code	Shelter Outcome 1: Communities in disaster and crisis affected areas restore and strengthen their safety, well-being and longer-term recovery through shelter and settlement solutions	1000 affected people have received emergency relief for their immediate needs															
	Shelter Output 1.1: Shelter and settlements and basic household items assistance is provided to the affected families.	1000 blankets and 1000 bed linen sets replenished in the NS disaster stock															
	Activities planned Week	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AP005	Replenishment of 1000 blankets and 1000 bed linen sets distributed by NS to affected population	X	X	X	X	X	X	X	X	X	X						



Livelihoods and basic needs

People targeted: 1 179

Male: 496

Female: 683

Requirements (CHF): 180 837

Needs analysis: Based on the needs assessment and requests from the local authorities, it is estimated that 400 households (estimated at 1179 people) are in need of various household items (stoves, refrigerators, water heaters, etc. and furniture) damaged by floods.

Risk analysis: Possible tensions and increase of prices, or dissatisfaction from the support to respond to main needs. The NS will maintain close collaboration with all local actors in all activities to identify such risk early and take preventive measures, including by intensified communication or community meetings.

Population to be assisted: 1 179 people in the villages of Bogdan (441), Karavelovo (396), Slatina (246), Voynyagovo (96), Karlovo municipality, whose houses have been damaged by the floods.

Programme standards/benchmarks: In providing assistance, the BRC will adhere to the international Sphere standards.

P&B Output Code	Livelihoods and basic needs Outcome 1: Communities, especially in disaster and crisis affected areas, restore and strengthen their livelihoods	% of people reporting during PDM that the HH items obtained have helped them to restore their livelihoods to an acceptable degree (target: 70%)															
		- Number of households provided with cash assistance for essential household items (target: 400)															
P&B Output Code	Activities planned Week	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AP081	Detailed assessment of the household needs of the affected population	X	X	X	X	X	X										
AP081	Preparation and setup of a CVA system	X	X	X	X	X	X	X	X	X	X						
AP081	Unconditional multipurpose cash distributions					X	X	X	X	X	X	X	X	X	X	X	X
AP081	PDM and evaluation					X	X	X	X	X	X	X	X	X	X	X	X



Health

People targeted: 350

Male: 147

Female: 203

Requirements (CHF): 13 781

Needs analysis: Based on the needs assessment and field visits of psychologists and volunteers of the regional BRC branch – Plovdiv, the needs are estimated at not less than 350 people who have experienced or continue to experience some degree of trauma, caused whether by direct exposure to risk during the floods or fear of the losses and uncertainty about the future.

Risk analysis: inability to reach the planned number of people due to hesitancy or prejudices towards psychological support. The NS will take a flexible and tolerant approach to the community members to ensure acceptance.

Population to be assisted: 350 people in the villages of Bogdan, Karavelovo, Slatina, Voynyagovo in Karlovo municipality, affected by the floods .

Programme standards/benchmarks: In providing assistance, the BRC will adhere to the international Sphere standards.

P&B Output Code	Health Outcome 1: The immediate risks to the health of affected populations are reduced	% of people who report that the assistance of the NS has helped them overcome the traumatic experience (10% target)															
	Health Output 1.1: Psychosocial support provided to the target population as well as to RCRC volunteers and staff	350 people have been reached with mental health and psychosocial support services															
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AP023	Assessment of PSS needs of the affected community	X		X													
AP023	Training /refresher/ for volunteers in psychosocial support		X	X	X												
AP023	Provide PSS to people affected by the crisis/disaster (32 field visits, by 10 psychologists)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
AP023	Provide PSS to staff and volunteers	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X



Water, sanitation and hygiene

People targeted: 4 421

Male: 1860

Female: 2561

Requirements (CHF): 25 560

Needs analysis: Based on the needs assessment and information from the local and health authorities, a minimum of 1500 affected families are in need of cleaning materials to make their houses safe for living.

Risk analysis: Water-borne and other infectious diseases are likely to spread if measures are not taken to clean and disinfect all areas where people are accommodated.

Population to be assisted: 1500 households (4 421 people) in the affected villages of Bogdan, Karavelovo, Slatina, Voynyagovo in Karlovo municipality.

Programme standards/benchmarks: In providing assistance, the BRC will adhere to the international Sphere standards.

P&B Output Code	WASH Outcome1: Immediate reduction in risk of waterborne and water related diseases in targeted communities	% of people who report that the assistance of the NS has helped them for a cleaner and safer environment at home (70% target)															
		1500 households provided with cleaning and disinfection kits															
P&B Output Code	WASH Output 1.1: Hygiene-related goods (NFIs) are provided to the target population	1500 households provided with cleaning and disinfection kits															
	Activities planned Week	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AP030	Procurement of 1500 cleaning and disinfection kits			X	X	X											
AP030	Transport and distribution of 1500 cleaning and disinfection kits					X	X	X									
AP030	Post-distribution monitoring (PDM)					X	X	X	X								



Disaster Risk Reduction

People targeted¹: 5 000

Male: 2103

Female: 2897

Requirements (CHF): 6039

¹ Reference to the guidance on counting people targeted guidance

Needs analysis: Based on the needs assessment and information gathered from the field, there are needs to raise the local communities risk awareness and disaster preparedness.

Risk analysis: DRR activities are necessary to reduce anxiety among affected population from the current disaster and to strengthen community resilience for other situations of emergency that may occur.

Population to be assisted: This activity aims at reaching 5 000 people in the affected villages of Bogdan, Karavelovo, Slatina, Voynyagovo in Karlovo municipality with risk awareness and DRR information. This activity includes distribution of DRR information packs (4 brochures on family disaster preparedness) with DRR key messages including family disaster plans in the affected villages and educational sessions for 200 pupils from affected communities attending high schools in Karlovo municipality. This activity will be conducted in cooperation with local authorities and schools management.

Program standards/benchmarks: This activity will use materials developed with the support of the IFRC and designed by the NS in the frames of its DRR activities and EU civil protection cooperation, adapted to the national context.

P&B Output Code	DRR Outcome 1: Communities in high risk areas are prepared for and able to respond to disaster	% of people who during evaluation have reported improved preparedness for future disasters (10%)															
	DRR Output 1.1: Communities take active steps to strengthen their preparedness for timely and effective response to disasters.	5 000 people reached with risk awareness and DRR key messages															
	Activities planned Week	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AP001	Prepare dissemination materials and raise community awareness of risks and appropriate actions through dissemination of information packs with DRR key messages including family disaster plans among 5000 community members			X	X	X	X	X	X	X	X	X	X	X	X	X	X
AP084	Prepare and conduct risk awareness and preparedness sessions among 200 pupils in 3 high schools in the affected areas in Karlovo municipality			X	X	X	X	X	X	X	X	X	X	X	X	X	X

Strategies for Implementation

Requirements (CHF): 56,887

P&B Output Code	S1.1: National Society capacity building and organizational development objectives are facilitated to ensure that National Societies have the necessary legal, ethical and financial foundations, systems and structures, competences and capacities to plan and perform	<i>The NS produces timely, comprehensive and quality reports.</i>															
	Output S1.1.4: National Societies have effective and motivated volunteers who are protected	<i>50 trained volunteers have passed security briefings and have participated in the operation, supported by NS staff</i>															
	Activities planned Week	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AP040	Ensure volunteers	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
AP040	Provide complete briefings on volunteers' roles, risks, rights and responsibilities	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
AP040	Provide PSS to volunteers	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
AP040	Provide support to volunteers during field work (50 volunteers, in weekly rotation of 25 per week)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
AP040	Conduct an evaluation of the implemented activities														X	X	X
P&B Output Code	Output S1.1.6: National Societies have the necessary corporate infrastructure and systems in place	<i>Please include an indicator from the Key Data Sheet with a target</i>															
	Activities planned Week	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AP042	Ensuring coordination and management of the DREF operation at national and regional level	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
P&B Output Code	Output S2.1.4: Supply chain and fleet services meet recognized quality and accountability standards	<i>Timely and quality management of procurement and delivery according to the logistics standards</i>															
	Activities planned Week	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AP050	Warehousing, goods reception, forwarding, fleet, fuel costs, not related to a specific area of focus (Output S2.1.4)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
AP064	Finance work	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
AP065	Administration work	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X

D. Budget

The budget of this DREF operation is **CHF 315,906**. [Please click here to see the budget.](#)

For further information, specifically related to this operation please contact:

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In IFRC Geneva

- Programme and Operations focal point: Antoine Belair, Senior Officer, Ops Coordination, antoine.belair@ifrc.org
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 - Karla Morizzo, Senior Officer, DREF – Disaster and Crisis Department; email: karla.morizzo@ifrc.org

For IFRC Resource Mobilization and Pledges support

- Andrej Naricyn, Head of Partnerships and Resource Development, email: andrej.naricyn@ifrc.org

For In-Kind donations and Mobilization table support

- Matyas Daroczi, Senior Officer, Global Operational Procurement, email: matyas.daroczi@ifrc.org

For Performance and Accountability support (planning, monitoring, evaluation, and reporting enquiries)

- David Kohlmann, Regional Head of PMER a.i., david.kohlmann@ifrc.org

How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

DREF OPERATION

MDRBG003-BULGARIA-FLOODS

21/09/2022

Budget by Resource

Budget Group	Budget
Clothing & Textiles	30,000
Water, Sanitation & Hygiene	24,000
Cash Disbursement	168,800
Relief items, Construction, Supplies	222,800
Computers & Telecom	2,400
Land, vehicles & equipment	2,400
Storage	1,200
Transport & Vehicles Costs	860
Logistics, Transport & Storage	2,060
National Society Staff	31,800
Travel	14,640
Information & Public Relations	4,700
Office Costs	3,600
General Expenditure	22,940

Budget by Area of Intervention

AOF1	Disaster Risk Reduction	6,039
AOF2	Shelter	32,802
AOF3	Livelihoods and Basic Needs	180,837
AOF4	Health	13,781
AOF5	Water, Sanitation and Hygiene	25,560
AOF6	Protection, Gender and Inclusion	
AOF7	Migration	
SF11	Strengthen National Societies	55,034
SF12	Effective International Disaster Management	1,853
SF13	Influence others as leading strategic partners	
SF14	Ensure a strong IFRC	
TOTAL		315,906

