

DREF operation n° MDRBO008 GLIDE n° [FL-2013-000020-BOL](#) 14 April 2014

The International Federation of Red Cross and Red Crescent (IFRC) Disaster Relief Emergency Fund (DREF) is a source of un-earmarked money created by the Federation in 1985 to ensure that immediate financial support is available for Red Cross Red Crescent response to emergencies. The DREF is a vital part of the International Federation's disaster response system and increases the ability of National Societies to respond to disasters.

Summary: 299,846 Swiss francs have been allocated from the IFRC's Disaster Relief Emergency Fund (DREF) on 12 March 2013 to support the National Society in delivering immediate assistance to some 10,000 beneficiaries.

During the second week of January, the seasonal rains in Bolivia intensified and continued to fall throughout February, slowly affecting the entire country. As consequence of the rains, several floods, hail storms, and overflowing of rivers affected 67 municipalities in eight departments.

In response to this situation, the Bolivian Red Cross (BRC) designed a humanitarian emergency intervention that reached 2,000 families with food kits, of which 635 families were also assisted with the reactivation of their livelihoods. As part of the strategy, 323 farmers received technical training on soil management, organic production (planting techniques and seed administration), crop rotation and pest management, among others. As a result, some 953.5 hectares and 127,000 square metres of family gardens were reactivated with DREF support. This operation was completed with the support of two RIT (Regional Intervention Team) members, from the Mexican Red Cross and the Paraguayan Red Cross, who assisted with the use of Mega V distribution software and with the livelihood technical support. In partnership with Euronews, a video of the disaster and the Red Cross operation was broadcasted, which can be found on <http://www.euronews.com/2013/05/24/bolivia-tupiza-after-the-floods/>



Members of the Bolivian Red Cross receive training on livelihoods in order to better assist 635 families with their lost crops. Source: Bolivian Red Cross

The IFRC, on behalf of the National Society, would like to extend thanks to the generous contributions of the Belgian Red Cross and government, the Canadian Red Cross and government and DG ECHO for the allocation made to this operation to replenish the DREF. The major donors and partners of DREF include the Australian, American and Belgian governments, the Austrian Red Cross, the Canadian Red Cross and government, the Danish Red Cross and government, the European Commission Humanitarian Aid and Civil Protection (ECHO), the Irish and the Italian governments, the Japanese Red Cross Society, the Luxembourg government, the Monaco Red Cross and government, the Netherlands Red Cross and government, the Norwegian Red Cross and government, the Spanish government, the Swedish Red Cross and government, the United Kingdom Department for International Development (DFID), the

Medtronic and Z Zurich foundations, and other corporate and private donors. Details of all donors can be found on:

<http://www.ifrc.org/en/what-we-do/disaster-management/responding/disaster-response-system/financial-instruments/disaster-relief-emergency-fund-dref/>

<click here for the final financial report, or here to view contact details>

The situation

Although the rainy season in Bolivia lasts between November and March, in the second week of January the rains intensified and continued to fall throughout February until April, beyond the usual period. As a consequence of the rains, several rivers overflowed and hail storms occurred, affecting 67 municipalities in eight departments. The Vice-Ministry of Civil Defence (Viceministro de Defensa Civil, VIDECI) indicated on 27 February that 24 people had lost their lives, 21,267 families were affected and 582 homes had some level of damage.

Location	Details of the damage		
Department	Deaths	No. of families	No. of homes
La Paz	10	4,124	124
Oruro	0	3,052	114
Potosí	3	2,898	34
Cochabamba	0	1,142	104
Tarija	0	1,358	119
Chuquisaca	11	8,667	48
Santa Cruz	0	203	37
Pando	0	0	0
Beni	0	125	2
TOTAL	24	21,569	582

Red Cross and Red Crescent action

With the support of the DREF, the Bolivian Red Cross was able to reach 2,000 families with food kits and 635 families with the reactivation of their livelihoods. Their intervention strategy was shared during the Humanitarian Network meetings that involved organizations such as the Food and Agriculture Organization (FAO), United Nations Children's Fund (UNICEF), World Food Program (WFP), World Meteorological Organization (WMO), United Nations Population Fund (UNFPA) and the Pan-American Health Organization (PAHO), Save the Children, Caritas, World Vision, and the Swiss Cooperation Agency (COSUDE).

Furthermore, a coordination and monitoring visit was held alongside ECHO, FAO, ActionAid, and the Environmental Protection Agency of Tarija (PROMETA).

The operation was also part of the IFRC Silent Disaster Campaign, with Euronews visiting Bolivia from 13 to 15 May to produce a documentary about the experience of families and the actions undertaken by the Bolivian Red Cross in the departments of Chuquisaca and Potosí. The documentary can be found at the following web address: <http://www.euronews.com/2013/05/24/bolivia-tupiza-after-the-floods> and has also been disseminated on local channels and the IFRC website.

On 23 June, a visit was made by a delegation of ECHO, FAO, ActionAid, the Environmental Protection Agency of Tarija (PROMETA), the Mayor of Tupiza, and other governmental authorities to assess the reach of the project in the communities of Ichupamapa and Quebrada Seca.

Achievements against outcomes

Relief distribution (food and basic non-food items)

Outcome: 2,000 families in Chuquisaca and Potosí departments are assisted with their immediate needs.

Output 1: Damage and needs assessments are completed in Chuquisaca and Potosi.

Output 2: 2,000 families receive one-month food parcels.

Activities:

- Deployment of a damage and needs assessment team to Chuquisaca and Potosí.
- Coordination meetings with the Civil Defence, and departmental and municipal governments.
- Develop a plan of action to assist affected families.
- Monitor distributions and provide reports.
- Conduct a lessons-learned workshop at the end of the operation.

Impact: The established outcome was reached with 2,000 families from the affected areas in Chuquisaca and Potosi departments receiving one-month food parcels to assist with their immediate nutritional needs after the loss of their crops.

The distribution was completed after identifying and registering 2,000 families in 52 different communities: 450 families in 11 communities in the areas of Villa Abecia and Las Carreras in the Sud Cinti municipality, and 1,550 families in 41 communities in the municipality of Tupiza (districts 1,2,3,5 and 6) and in the municipality of Sud Chichas. A table with detailed information of the communities and number of families reached can be found in Annex 1.

The food parcels were distributed on 20 and 21 April using the Mega V software to improve efficiency in the distribution time and beneficiary control. In the Chuquisaca department the distribution was carried out in three phases due to the distance between the communities; the time taken was one minute and 30 seconds per family, taking into account the travel time between communities. In the Potosi department the distribution was successfully carried out by two volunteer teams in two places simultaneously with a distribution time per family of approximately 30 seconds.

The food parcels contained the following:

Item	Quantity	Total
Rice	3 bags of 5 kilograms	15 kilograms
Sugar	2 bags of 5 kilograms	10 kilograms
Noodles	2 bags of 5 kilograms	10 kilograms
Flour	1 bag of 5 kilograms	5 kilograms
Salt	2 bags of 1 kilogram	2 kilograms
Oil	2 bottles of 1 litre	2 litres
Chocolate	1 bag of 1 kilogram	1 kilograms
Total		45 kilograms

An evaluation of post-distribution beneficiary satisfaction was carried out. The following are the results of the evaluation for the emergency food items delivered:

1. After the emergency, how would you rate the time in which aid was delivered? 34% said that help came quickly, 44% rated it as adequate and 22% rated it as delayed.
2. Was the aid provided appropriate and/or adequate for your family? 99% responded that it was adequate, 1% rated it as inadequate.
3. If it was not adequate, please indicate why. Two people noted that the quantity was insufficient relative to the number of people in their family.
4. How would you rate the quality of the goods delivered? 74% rated it as excellent, 14% rated it as good, 12% rated it as average and 1% said it was bad.

5. How would you rate the waiting time for receiving the kit? 54% answered “excellent”, 24% answered “good”, 20% answered “average”, 1% answered “bad” and 1% answered “very bad”.
6. How would you rate your treatment by the Red Cross? 61% said the treatment was excellent, 24% rated it as good, 5% rated it as average and 1% rated it as bad.
7. Did you understand why you received these emergency goods? 95% answered “yes” and 5% answered “no”.

The expenditure in relation to the food items was lower than the budgeted amount, which had taken into account an unstable social situation which could have led to inflation. Also, the actual distribution costs were lower than the budgeted amount due to the support received from the government and the fact that the provider assumed the costs related to delivering the food to Tupiza.

In order to support the distribution of food parcels in Tupiza, a coordinator and an assistant have been hired for one month.

Livelihoods

<p>Outcome: The livelihoods of 600 families who lost their subsistence crops are restored in Potosí and Chuquisaca Departments</p> <p>Outputs 1: 600 families have restored their crops with better seeds and improved cultivation techniques.</p> <p>Output 2: The branches of Potosí and Chuquisaca can provide technical assistance and monitor the implementation of the livelihoods project.</p> <p>Activities planned:</p> <ul style="list-style-type: none"> • Identification of families to be reached in coordination with municipal authorities and the Civil Defence. • Coordination with the municipal Economic Development Units. • Establishing a cooperation agreement between the municipal authorities and the Bolivian Red Cross. • Procurement of seeds and fertilizers. • Distribution of seeds and fertilizers in coordination with the municipal authorities. • Providing technical assistance to beneficiaries with help from the agronomist from the municipality. • Deployment of a Regional Intervention Team (RIT) member specialized in livelihoods projects. • Completing two workshops with the Red Cross volunteers and governmental authorities to provide basic understanding on livelihoods projects and their monitoring. • Conduct at least four monitoring visits to selected communities and prepare reports on the findings.
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Impact: With DREF support the lost crops of 635 families were restored, 106% of the original outcome target. To support the National Society to achieve their objectives, a RIT member from Paraguay specialized in livelihoods was deployed to Bolivia.

	No. of families	Total distributed
Cash crops seeds	635	32,018 kilograms
Vegetable seeds for home gardens	635	61,320 grams
Fertilizers	635	15,875 kilograms

The Bolivian Red Cross has incurred a higher cost for assisting the affected families with seeds, which was covered from the savings related to the purchase and distribution of food items.

Identification of families to be reached

The Bolivian Red Cross identified 635 families to be reached by the livelihoods component, based on the following criteria:

- 1.1. Community-related selection criteria:
 - Greatest number of families affected by the floods;
 - Affectation of the agricultural crops;

- Communities with vulnerable families.

1.2. Family-related selection criteria for beneficiaries:

- Reside in the community;
- Their agricultural crops have been affected by flooding;
- Women who have been affected by flooding and are the head of the household;
- Single-parent families;
- Families with disabled members;
- Families with elderly members;
- Families which haven't received similar assistance from another entity.

The break-down of the number of families assisted in each community and the particular items received by them is presented in **Annex 2**.

Establishing a cooperation agreement between the municipal authorities and the Bolivian Red Cross

In total, 635 families were identified alongside the Risk Management Unit of Potosi and Tupiza Municipality, where the livelihood activities were focused. As a result of the coordination, specific amounts of seeds were established with the agreement to promote the planting of more vegetables in family gardens in order to improve nutritional habits. More importantly, the Bolivian Red Cross and the municipalities agreed to jointly carry out technical trainings and to continue the monitoring of the results once the DREF project had finished. To formalize the actions, a Cooperation Agreement between the Bolivian Red Cross and the Municipality of Tupiza was signed. The commitments of both parties are summarized below:

The Bolivian Red Cross is committed to:

- ✓ Provide seeds and fertilizers to promote agricultural reactivation for families affected by flooding of the San Juan del Oro river;
- ✓ Provide seeds for cash crops, based on the collection of data about the types of traditional crops in the area;
- ✓ Provide vegetable seeds based on the collection of data about the types of traditional crops in the area;
- ✓ Coordinate intervention activities in communities with municipal, district and the authorities in the respective communities;
- ✓ Make referrals and socialize the reports of actions completed in the area.

The Municipality of Tupiza is committed to:

- ✓ Appoint a person as a municipality focal point for livelihoods, who will have the function of acting as a liaison between the municipality and the Bolivian Red Cross for the project activities;
- ✓ Appoint a person as a livelihoods focal point at district level, who shall have the duty to act as a liaison between the municipality and the Bolivian Red Cross for the project activities;
- ✓ Coordinate and participate in the project operational activities taking place on their territory;
- ✓ Appoint at least ten municipality representatives to participate in training on livelihoods carried out by the Bolivian Red Cross;
- ✓ Appoint individuals as municipal technical focal points to monitor and provide technical support for livelihoods recovery actions.

Procurement and distribution of seeds and fertilizers

The seeds and fertilizers procured and distributed through the operation were recommended by the National Institute of Agricultural and Forestry Innovation (*Instituto Nacional de Innovación Agropecuaria y Forestal - INIAF*) under the Ministry of Rural Development and Land (*Ministerio de Desarrollo Rural y Tierras - MDRT*). All maize seeds were purchased through a local farmers' association that could ensure product quality while also supporting the local economy. It must be mentioned that all seeds were reviewed by the MDRT focal points and received a certification of quality.

Vegetable seeds and fertilizers, also locally purchased, were packed by the supplier while back oat and corn seeds were weighted and packed by local staff and volunteers. Family packages were prepared before distributing at the communities. As shown in Annex 2, each community received a particular set of seeds based on the specific needs assessed previously with local authorities and beneficiary farmers.

The local volunteers were given uniforms and equipment for protection during distributions.

Providing technical assistance to beneficiaries with help from the agronomist from the municipality.

Twelve trainings were completed in the five districts of Tupiza, reaching 21 communities and training 323 participants. The workshops developed the following topics: a) soil: its characteristics and ways to handle different types of soil; b) organic family gardens: planting techniques (seeds management); product classification within the garden, their associations, rotation, cultural elements, and pest management.



Communities assisted with seeds also received technical trainings. Source: Bolivian Red Cross

Completing two workshops with the Red Cross volunteers and governmental authorities to provide basic understanding on livelihoods projects and their monitoring.

To ensure that municipal representatives and Red Cross volunteers had the knowledge required for an adequate follow up, the National Society organized two workshops on livelihoods. One was held in Tupiza, with 20 participants attending: two Bolivian Red Cross volunteers and 18 community and municipality representatives. The other one was held in Potosí and 39 participants attended, all of them volunteers from the Bolivian Red Cross: 7 from Chuquisaca and 32 from Potosí.

The RIT member specialized in livelihoods, together with technical staff from Tupiza, have provided assistance to the families, and therefore the National Society did not hire the two agricultural technicians that have been budgeted initially.

Challenges: Although there were some demonstrations held near the affected communities, no incidents were reported in the case of the Red Cross staff and volunteers and activities were completed according to the plan. Also, the difficult access to villages due to the demography was overcome thanks to the support from the municipalities and communities.

Overall, the operation did not encounter any serious challenges during the implementation. There was a delay in the purchase of seeds due to the fact that the decision for the acquisition had to be taken in coordination with the government of Bolivia and other entities in the country. However, the delay was not an issue for the families because the planting season started in August. Meanwhile, the families have been supported by the government, the Red Cross and other humanitarian actors with food parcels. However, we cannot confirm how many families are still without support in the entire country.

Lessons learned

The National Society organized a lessons learned workshop on the first week of August with 33 participants: volunteers from the Potosí and Chuquisaca departmental branches and Tupiza municipal branch, as well as staff members from the headquarters and the president of the Bolivian Red Cross and of the Chuquisaca branch. The workshop was facilitated with the support of two members of the Pan-American Disaster Response Unit.

Humanitarian assistance this year allowed the opportunity not only to deliver primary supplies needed for the survival of communities, but also to go beyond and support the reactivation of their livelihoods. The Bolivian Red Cross and local authorities recognize that relief action is an opportunity to improve living standards in relation to nutrition, income and to capacity building for agricultural production. For the Bolivian Red Cross internally, the operation has enabled joint activities among branches, improving interaction and networking among volunteers from Chuquisaca, Potosí and Tupiza, which results in a stronger and better coordinated staff. In addition it allowed learning the use of new tools such as MEGA V, which optimizes the humanitarian

actions carried out by the National Society. On the other hand, the National Society acknowledged the need to strengthen its branches to improve the timeliness of their assessments and to continue working in the management of their volunteers to ensure they are supported and able to participate at their maximum capacity.

The Bolivian Red Cross confirmed its mandate to work in coordination with the government, representatives of social organizations and the community as a way to contribute to accountability to the population based on a responsible and humanitarian work facilitated by the volunteers.

The Bolivian Red Cross extends its deepest gratitude to the Secretariat of the International Federation of Red Cross and Red Crescent Societies and sister National Societies in Mexico and Paraguay for their cooperation which allowed, in time, to run a successful humanitarian aid operation. In the same way, the Bolivian Red Cross thanks the national, departmental and municipal authorities and especially the community for their support and active participation in the Bolivia Flood Operation 2013.

Contact information

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DREF history:

- This DREF was initially allocated on 12 March 2013 for 299,846 Swiss for four months to assist 10,000 beneficiaries.
- One DREF operation updates was issued on 11 July 2013
- The operation timeframe was extended until 31 July to adequately complete the livelihoods activities



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How we work

All IFRC assistance seeks to adhere to the [Code of Conduct for the International Red Cross and Red](#)

[Crescent Movement and Non-Governmental Organizations \(NGO's\) in Disaster Relief](#) and the [Humanitarian Charter and Minimum Standards in Disaster Response](#) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

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Saving lives, changing minds.



The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
 2. Enable healthy and safe living.
 3. Promote social inclusion and a culture of non-violence and peace.
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ANNEX 1: Families reached with food parcels

N°	Municipalities	Communities	No. of families
1	Tupiza and Sub-Chichas	Cabral	13
2		Charaja	10
3		Chiquiago	74
4		Churquiyoc	28
5		Colchas	44
6		El Molino	25
7		El Rancho	39
8		Entre Ríos	36
9		Estarca	26
10		Ichupampa	19
11		Inticancha	8
12		Izque	32
13		La colorada	26
14		La deseada	80
15		Mizque	31
16		Navarro	4
17		Nazareno	10
18		Oploca	59
19		Palquiyoc	29
20		Pampa Grande	37
21		Peña Blanca	56
22		Piedras Blancas	13
23		Quebrada Seca	44
24		Reynecillas	26
25		San José Hornos	25
26		San Juan de Dios	20
27		San Silvestre D6	15
28		Sandacio D5	20
29		Santa Rosa D 6	79
30		Sauzal Pujio D2	26
31		Suycuchacra D6	41
32		Tambillo alto D3	37
33		Tapaxa	44
34		Tocloca D6	100
35		Tomatas D6	72
36		Torre Chica D3	29
37		Villa Monte Rico D3	46
38		Villa Pacheco D5	68
39		Villa providencia D3	84
40		Villa Victoria D6	50
41		Yahina Cuevas D2	19
42		Tupiza	6

Sub-Total			1,550
43	Sub-Cinti	Camblaya Grande	45
44		Las carreras (Paichito- Amador)	49
45		Monte de Taraya	25
46		Monte Sandoval	65
47		Puron de Escacapana	29
48		San Agustín Chañarhuayco	22
49		San Juan	40
50		Santa Rosa	35
51		Socpora	28
52		Taraya (La fragua, Chilca pampita)	66
53		Tierras del señor	46
Sub Total			450

ANNEX 2: Families reached with seeds and fertilizers

N°	District	Communities	Families	Cash crops seeds distributed (Kg)							
				Pucaquello corn	Tojraquello corn	Amarillo corn	Lima beans	Black oat	Carrots	Beet	Bulb onion
1	1	Ichupampa	21	210,00	-	-	315,00	525,00	8,40	8,40	8,40
2		Quebrada Seca	32	320,00	-	-	480,00	1.600,00	16,00	12,80	16,00
3	2	Palquio	29	290,00	-	-	435,00	725,00	-	-	-
4		Tapaxa	33	330,00	-	-	495,00	825,00	-	-	-
5		Yahina cuevas	20	200,00	-	-	300,00	500,00	-	-	-
6		Estarca	18	180,00	-	-	270,00	450,00	-	-	-
7	3	Oro Ingenio	24	120,00	120,00	120,00	360,00	600,00	-	-	-
8		San José de Hornos	30	150,00	150,00	150,00	450,00	750,00	-	-	-
9		Villa Providencia	28	140,00	140,00	140,00	420,00	700,00	-	-	-
10	5	Navarro	15	75,00	75,00	-	150,00	375,00	6,00	6,00	6,00
11		Villa Pacheco	40	200,00	200,00	-	400,00	1.000,00	16,00	16,00	16,00
12		Colchas	25	125,00	125,00	-	250,00	625,00	10,00	10,00	10,00
13		Sandacio	15	75,00	75,00	-	150,00	375,00	6,00	6,00	6,00
14		Reinecillas	20	100,00	100,00	-	200,00	500,00	8,00	8,00	8,00
15		Mizque	25	125,00	125,00	-	250,00	625,00	10,00	10,00	10,00
16		Izque	15	75,00	75,00	-	150,00	375,00	6,00	6,00	6,00
17		La colorada	20	100,00	100,00	-	200,00	500,00	8,00	8,00	8,00
18		El Rancho	25	125,00	125,00	-	250,00	625,00	10,00	10,00	10,00
19	6	El Molino	25	125,00	125,00	-	375,00	625,00	-	-	-
20		San Juan de Dios y Saitillo	20	100,00	100,00	-	300,00	500,00	-	-	-
21		Pampa Grande	37	185,00	185,00	-	555,00	925,00	-	-	-
22		Charaja	10	50,00	50,00	-	150,00	250,00	-	-	-
23		Peña Blanca	55	275,00	275,00	-	825,00	1.375,00	-	-	-
24		Tocloca	10	50,00	50,00	-	150,00	250,00	-	-	-
25		La Deseada	7	35,00	35,00	-	105,00	175,00	-	-	-
26		Entre Ríos	36	-	-	-	540,00	900,00	14,40	14,40	14,40
TOTAL			635	3.760,00	2.230,00	410,00	8.525,00	16.675,00	118,80	115,60	118,80

N°	District	Communities	Families	Vegetable seeds for home gardens (gr)													TOTAL	
				Carrots	Beets	Rabanitos	Cauliflower	Chard	Cabbage	Lettuce	Tomatoe	Bulb onion	Celery	Parsley	Onions	Pimiento		
1	1	Ichupampa	21	0	0	210	210	210	210	210	210	105	0	210	105	105	105	1680
2		Quebrada Seca	32	0	0	320	320	320	320	320	320	160	0	320	160	160	160	2560
3	2	Palquio	29	290	290	290	290	290	290	290	290	145	290	290	145	145	145	3190
4		Tapaxa	33	330	330	330	330	330	330	330	330	165	330	330	165	165	165	3630
5		Yahina cuevas	20	200	200	200	200	200	200	200	200	100	200	200	100	100	100	2200
6		Estarca	18	180	180	180	180	180	180	180	180	90	180	180	90	90	90	1980
7	3	Oro Ingenio	24	240	240	240	240	240	240	240	120	240	240	120	120	120	120	2640
8		San José de Hornos	30	300	300	300	300	300	300	300	150	300	300	150	150	150	150	3300
9		Villa Providencia	28	280	280	280	280	280	280	280	140	280	280	280	140	140	140	3220
10	5	Navarro	15	0	0	150	150	150	150	150	75	0	150	75	75	75	75	1200
11		Villa Pacheco	40	0	0	400	400	400	400	400	200	0	400	200	200	200	200	3200
12		Colchas	25	0	0	250	250	250	250	250	125	0	250	125	125	125	125	2000
13		Sandacio	15	0	0	150	150	150	150	150	75	0	150	75	75	75	75	1200
14		Reinecillas	20	0	0	200	200	200	200	200	100	0	200	100	100	100	100	1600
15		Mizque	25	0	0	250	250	250	250	250	125	0	250	125	125	125	125	2000
16		Izque	15	0	0	150	150	150	150	150	75	0	150	75	75	75	75	1200
17		La colorada	20	0	0	200	200	200	200	200	100	0	200	100	100	100	100	1600
18	El Rancho	25	0	0	250	250	250	250	250	125	0	250	125	125	125	125	2000	
19	6	El Molino	25	250	250	250	250	250	250	250	125	250	250	125	125	125	125	2750
20		San Juan de Dios y Saitillo	20	200	200	200	200	200	200	200	100	200	200	100	100	100	100	2200
21		Pampa Grande	37	370	370	370	370	370	370	370	185	370	370	185	185	185	185	4070
22		Charaja	10	100	100	100	100	100	100	100	50	100	100	50	50	50	50	1100
23		Peña Blanca	55	550	550	550	550	550	550	550	275	550	550	275	275	275	275	6050
24		Tocloca	10	100	100	100	100	100	100	100	50	100	100	50	50	50	50	1100
25		La Deseada	7	70	70	70	70	70	70	70	35	70	70	35	35	35	35	770
26	Entre Ríos	36	0	0	360	360	360	360	360	180	0	360	180	180	180	180	2880	
TOTAL			635	3460	3460	6350	6350	6350	6350	6350	3175	3460	6350	3315	3175	3175	3175	61320

Fertilizers distributed			
N°	Communities	No. of families	Quantity (kilograms)
1	Ichupampa	21	525
2	Quebrada Seca	32	800
3	Totales	53	1325
4	Palquio	29	725
5	Tapaxa	33	825
6	Yahina cuevas	20	500
7	Estarca	18	450
8	Totales	100	2,500
9	Oro Ingenio	24	600
10	San José de Hornos	30	750
11	Villa Providencia	28	700
	Sub-total	82	2,050
12	Navarro	15	375
13	Villa Pacheco	40	1000
14	Colchas	25	625
15	Sandacio	15	375
16	Reinecillas	20	500
17	Mizque	25	625
18	Izque	15	375
19	La colorada	20	500
20	El Rancho	25	625
	Sub-total	200	5,000
21	El Molino	25	625
22	San Juan de Dios y Saitillo	20	500
23	Pampa Grande	37	925
24	Charaja	10	250
25	Peña Blanca	55	1375
26	Tocloca	10	250
27	La Deseada	7	175
28	Entre Ríos	36	900
	Sub-total	200	5,000
TOTAL		635	15,875

Disaster Response Financial Report

MDRBO008 - Bolivia - Floods Potosi

Timeframe: 12 Mar 13 to 31 Jul 13

Appeal Launch Date: 12 Mar 13

Final Report

Selected Parameters

Reporting Timeframe	2013/3-2014/2	Programme	MDRBO008
Budget Timeframe	2013/3-7	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
A. Budget		299,846				299,846	
B. Opening Balance							
Income							
<u>Other Income</u>							
<i>DREF Allocations</i>		299,846				299,846	
C4. Other Income		299,846				299,846	
C. Total Income = SUM(C1..C4)		299,846				299,846	
D. Total Funding = B +C		299,846				299,846	

* Funding source data based on information provided by the donor

II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
B. Opening Balance							
C. Income		299,846				299,846	
E. Expenditure		-295,442				-295,442	
F. Closing Balance = (B + C + E)		4,404				4,404	

Disaster Response Financial Report

MDRBO008 - Bolivia - Floods Potosi

Timeframe: 12 Mar 13 to 31 Jul 13

Appeal Launch Date: 12 Mar 13

Final Report

Selected Parameters

Reporting Timeframe	2013/3-2014/2	Programme	MDRBO008
Budget Timeframe	2013/3-7	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			299,846			299,846		
Relief items, Construction, Supplies								
Food	104,245		82,405			82,405	21,840	
Seeds & Plants	87,678		121,233			121,233	-33,556	
Total Relief items, Construction, Sup	191,923		203,639			203,639	-11,716	
Logistics, Transport & Storage								
Storage			74			74	-74	
Distribution & Monitoring	22,338		6,264			6,264	16,074	
Transport & Vehicles Costs	5,585		4,984			4,984	601	
Total Logistics, Transport & Storage	27,923		11,322			11,322	16,601	
Personnel								
International Staff	18,615		14,567			14,567	4,048	
National Society Staff	2,234		2,729			2,729	-496	
Volunteers	11,393		5,910			5,910	5,482	
Other Staff Benefits			10,838			10,838	-10,838	
Total Personnel	32,242		34,045			34,045	-1,803	
Consultants & Professional Fees								
Consultants	5,212						5,212	
Total Consultants & Professional Fee	5,212						5,212	
Workshops & Training								
Workshops & Training	11,169		7,453			7,453	3,716	
Total Workshops & Training	11,169		7,453			7,453	3,716	
General Expenditure								
Travel	5,585		9,909			9,909	-4,324	
Information & Public Relations	2,327		1,429			1,429	898	
Office Costs	1,675		3,000			3,000	-1,324	
Communications	2,560		1,983			1,983	576	
Financial Charges	931		4,631			4,631	-3,700	
Total General Expenditure	13,077		20,952			20,952	-7,874	
Indirect Costs								
Programme & Services Support Recove	18,300		18,032			18,032	269	
Total Indirect Costs	18,300		18,032			18,032	269	
TOTAL EXPENDITURE (D)	299,846		295,442			295,442	4,404	
VARIANCE (C - D)			4,404			4,404		

Disaster Response Financial Report

MDRBO008 - Bolivia - Floods Potosi

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Final Report

Selected Parameters

Reporting Timeframe	2013/3-2014/2	Programme	MDRBO008
Budget Timeframe	2013/3-7	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

IV. Breakdown by subsector

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
BL2 - Grow RC/RC services for vulnerable people							
Disaster response	299,846		299,846	299,846	295,442	4,404	
Subtotal BL2	299,846		299,846	299,846	295,442	4,404	
GRAND TOTAL	299,846		299,846	299,846	295,442	4,404	