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DREF final report

Bulgaria: Population Movement

 International Federation
of Red Cross and Red Crescent Societies

DREF operation n° MDRBG001 GLIDE n° OT-2013-000124-BGR 30 April 2014

The International Federation of Red Cross and Red Crescent (IFRC) Disaster Relief Emergency Fund (DREF) is a source of unearmarked money created by the Federation in 1985 to ensure that immediate financial support is available for Red Cross Red Crescent response to emergencies. The DREF is a vital part of the International Federation's disaster response system and increases the ability of National Societies to respond to disasters.

Summary: CHF 172,726 CHF was allocated from the IFRC's Disaster Relief Emergency Fund (DREF) on 3 October 2013 to support the Bulgarian Red Cross Society in delivering assistance to some 2,000 beneficiaries and to replenish its disaster preparedness stocks.

After the assessment made in the autumn of 2013, the Bulgarian Red Cross (BRC) has assisted 1, 287 people residing in two temporary centres in the capital city, Sofia (Voenna rampa and Vrajdebna) with non-food items, 350 children with children's kits and 500 people with special needs (elderly people, lonely mothers, children and people with disabilities) with additional non-food items for covering their basic needs at the centres.

Psychosocial support (PSP) was provided to approximately 500 children for the period of the operation on a weekly basis. This was also linked to the improved psychological condition of their parents (approx. 350 people).

Restoring family links (RFL) has been an on-going activity at the camps from the beginning of the operation till the moment of reporting just like PSP activities.

An informational campaign was organized by distributing leaflets with material about the RFL, the health system in Bulgaria, hygiene promotion and the legal status and procedures for asylum seekers in Bulgaria. In the process of development and before publishing the leaflets, BRC got in contact with the Italian Red Cross (thanks to the cooperation proposed by the EZO IFRC) and used as a base for the information campaign the already translated leaflets from the ItRC's under the PRAESIDIUM project.

The major donors and partners of DREF include the Australian, American and Belgian Governments, the Austrian Red Cross, the Canadian Red Cross and the Canadian Government, the Danish Red Cross and the Danish Government, the European Commission Humanitarian Aid and Civil Protection (ECHO), the Irish and the Italian Governments, the Japanese Red Cross Society, the Luxembourg Government, the Monaco Red Cross and the Monaco Government, the Netherlands Red Cross and the Netherlands Government, the Norwegian Red Cross and the Norwegian Government, the Spanish Government, the Swedish Red Cross and the Swedish Government, the United Kingdom Department for International Development (DFID), the Medtronic and Z Zurich Foundations, and other corporate and private donors. The IFRC, on behalf of the Bulgarian National Society, would like to extend thanks to all for their generous contributions.

The DREF allocation has been utilized through cash transfer, therefore two financial reports are attached -



Bulgarian Red Cross during distribution of emergency relief items at "Vrajdebna" Temporary Asylum Seekers' Centre
Photo: Bulgarian RC

one from the IFRC system, and another based on the National Society's report on the received cash transfer. The transfer provided to Bulgarian Red Cross was used and the activities were implemented in full accordance with the BRC's regulations. The unused balance of CHF 1,172 is mainly explained by the small number of volunteers who had to travel from far-away places to the capital, and therefore the volunteers' per diem expenditures amounted to a lower figure.

After finalizing operations, there is an final balance of CHF CHF 3,060.33 which will be returned to the DREF account.

[<click here for the final financial report, or here to view the contact details>](#)

The situation

Since the beginning of 2011, the anti-government uprisings in Syria have led to mass displacement of mainly Syrian nationals. According to UN reports, more than 40 % of Syria's pre-conflict population is displaced internally and externally; more than 3.5 million Syrian people are displaced in the neighbouring countries – Turkey, Lebanon, Jordan, Iraq and also Egypt; 2,704,812 Syrians are registered or are waiting to be registered as refugees outside Syria. These tensions have led to the activation of other internal and external population movements of other nationalities: Afghanis, Iraqis, Palestinians and others. Since August 2013, the refugee flow has increased into some of the EU countries, boosting the number of asylum seekers in Bulgaria to more than 5,100 persons at 30 September 2013, compared to a total of 1,387 persons seeking refuge in Bulgaria for the whole year of 2012.

The refugee influx that has been evolving since the beginning of August 2013 has greatly challenged the existing mechanisms of the Bulgarian State in providing shelter and support to the asylum seekers as well as the support provided by the UNHCR, the Bulgarian Red Cross, some NGOs and private citizens, including all refugee communities in Bulgaria. On 30 September 2013, all of the functioning accommodation centres, managed by the State Agency for Refugees at the Council of Ministers exceeded their capacity. While the new accommodation centres were still under construction, the existing ones became overcrowded and did not have enough resources to ensure the basic needs of the asylum seekers, in particular those of the most vulnerable groups such as infants and nursing mothers, and children, elderly and sick people.

The facilities of the Ministry of Interior near the border with Turkey, where the incoming asylum seekers are registered and their asylum requests processed, were also facing difficulty to manage the increasing number of new arrivals and their humanitarian needs.

At the end of the operation the total number of the people having passed the Bulgarian border was more than 11,000, half of whom were settled in temporary accommodation centres of the State Agency for Refugees (SRA) in Bulgaria. Based on the influx, during the operation SAR opened three new centres with the capacity of 3,370 persons, which capacity was exceeded most of the time during the operation.

The situation for 2013 was as follows: 11,618 people passed the Bulgarian border; 4,605 got accommodated in SAR's centres; 3,449 people went to live outside the refugee centres. The breakdown by nationalities for 2013 is as follows: 68 % Syrians, 17 % Afghanis and 15 % other nationalities.

Coordination and cooperation

The coordinator of the crisis response on national level and the head of the National Operational Headquarters is the Minister of Interior & Deputy Prime Minister of Bulgaria. The relevant structures that ensure the basic needs of incoming refugees in Bulgaria include the State Agency for Refugees, the Migration Directorate at the Ministry of Interior, and also as part of the National Operational Centre other participating ministries such as the Ministry of Health. The Bulgarian Red Cross Society is represented in the Working Group supporting the National Operational Headquarters and acts in coordination with all other actors involved.

The cooperation and collaboration between the personnel of the State Agency for Refugees (SAR) working in the centres and the staff and volunteers of BRC was on a very high level which positively supported the process of conducting all activities in the camps.

The main actors on the field are Bulgarian Red Cross, UNHCR and Médecins sans frontière / Doctors without borders (MSF) along with all state authorities. In parallel to the National Operational Headquarter there are working groups on experts' level between all the operational agencies on the field. The main goal is to have coordination and information between the actors.

Red Cross and Red Crescent action

A crisis centre was established at the Bulgarian RC headquarters, led by the Director General, for the coordination of the overall support of refugees, in cooperation with the relevant state and regional institutions, the public donation campaign, information and communication with the donors, logistics, distribution of the in-kind and financial donations and for coordination with the IFRC.

The Bulgarian Red Cross mobilized its regional branches (all staff and volunteers) in the border areas, who were involved in the provision of humanitarian aid and were assessing the humanitarian needs of the incoming asylum seekers. All the regional branches neighbouring to the regions with opened temporary centers were also activated.

A joint team of BRC staff members and a representative from IFRC made an assessment of the situation and built up the plans for the currently reported operation. Further assessments were made by the BRC staff in order to have a clear picture of the evolving situation. Constant monitoring of the conditions into the accommodation centres and of the impact of the support given by the BRC was in place.

Bulgarian Red Cross conducted 13 PSS field visits primarily targeting refugee children. Approximately 500 children took part in the PSS activities in the two centers in Sofia – Voenna rampa and Vrajdebna

For the purpose of the operation BRC organized two PSS trainings for volunteers and staff and one basic training on distribution mechanisms.

During the distribution of relief items BRC reached 1,287 people, from which 313 persons were single men or women and 541 persons were children. The remaining 433 people were married.

The prepositioning of emergency items for 500 people next to the Bulgaria-Turkey border was done and the border regions are ready to react in case of a new influx of asylum seekers into the country.

As part of the mandate of the BRC, restoring family links activities have been conducted as part of the operation in the asylum seekers' centres. BRC have reunited four families so far.

During the implementation of the operation and from the very beginning of the assistance in relation to the population movement, the BRC received many direct financial and in-kind donations from other National Societies – Swiss RCS, Romanian RCS and Netherlands RCS. The NLRCS support is on the base of bilateral agreement for cooperation in the amount of 1 million EUR.



BRC volunteers distributing relief items.
Photo: Bulgarian RC

Since the beginning of the influx in Bulgaria, BRC has been conducting a national fundraising campaign. Many other organizations and partners have responded to the needs of the asylum seekers by supporting the BRC. Significant support was provided to BRC by many foreign Embassies in Bulgaria – United States, Czech Republic, Slovakia, South Korea, Cyprus, Indonesia, Lebanon, Egypt, Morocco, and Iraq.

Achievements against outcomes

Objective1: 1,000 people residing in temporary centers in Sofia will have received urgent non-food relief items.

Outcome 1: 1,000 people are supported with non-food items (NFIs: blankets, hygiene kits)

Outcome 2: 350 children are supported with tailored assistance through children`s NFI kits

Outcome 3: 500 people (elderly, pregnant women, and people with disabilities) are supported with NFIs (bed linen and pillows) fulfilling their special needs.

Outputs:

- Coordinate with national and local authorities.
- Develop beneficiary targeting strategy and registration system to deliver the intended assistance.
- Procure relief supply from local suppliers according to IFRC standards.

- Distribute relief supplies and control supply movements from point of dispatch to end user.
- Monitor and evaluate the relief activities and provide reporting on relief distributions.
- Monitor and evaluate the voucher systems.

Impact:

The timely operation done in Bulgaria and the impact of the distributions of relief items, PSP activities, informational campaign and RFL activities at the centres gave the asylum seekers a sense of stability and built trustful connection with the BRC staff and volunteers which strengthened the capacity of the organization and gave it tools for the future reassessment activities in the camps. This operation also allowed for the State to once more recognize the capacity and identify the auxiliary role of the BRC which gave the State authorities enough space to organize and activate all the plans for actions connected with this scale of population movement into Bulgaria.

In the temporary accommodation centres the beneficiaries were prioritized according to the following criteria:

- Single mothers / women-headed households
- Families with people with disabilities
- Families with older individuals
- Large families (more than 5 members)

The procurement of the relief items for the operation were made in accordance to standard BRC procedures and in accordance with IFRC procedures and specifications. The procurement of all the items was made in one common tender. The procurement procedures were prolonged and the operation modified due to the following reasons: the inflatable beds and children`s basic kits were not in compliance with the specification, and the food and hygiene parcels started from a very high price; the proposed prices during the tender procedures of disinfectants were significantly lower than the price stated in the proposal.

Due to those factors, BRC proposed, and implemented after approval, changes in the contents of the hygiene kits (additional sanitary towels, razors and laundry soap) and children`s basic kits (with additional baby shampoo and baby cream). The quantity of disinfectants and cleaning agents was doubled (2,000 litres in total)

The distributions' figures after the implementation of the operation are as follows:

Work in two centres	Distribution	Operation	On stock
Total number of people assisted:	1287.00		
Blankets	2 519.00	2 000.00	-519.00
Bed linen	500.00	500.00	0.00
Pillows	500.00	500.00	0.00
Children basic kits	207.00	350.00	0.00
Hygiene parcels	1 035.00	2 000.00	965.00
Cleaning tools	60.00	30.00	-30.00
Cleaning agents - additional procurement	600.00	600.00	0.00
Disinfectants	600.00	600.00	0.00

The higher number of people at the centres, above the number stated in the operation proposal (from 1,000 to 1,287) was accepted to fulfill the needs of all asylum seekers at the centres, BRC implemented the operation for the all people who had been accommodated. The additional blankets and cleaning tools which were distributed during the operation are from the BRC stocks, from the National Warehouse.

The hygiene parcels which were on stock after the end of the operation are in process of distributing for the newly settled asylum seekers at the centres after the end of the operation. During the operation all the needs of the asylum seekers in the two centres were covered. Based on the assessment and monitoring of the situation by the BRC staff, people stated that the hygiene items and all the relief items are most useful and timely distributed. All of the distributions were led in accordance with the cultural background and dignity of the asylum seekers and with respect to their current situation.

Challenges:

In general the challenges for BRC staff before the start of the operation were mainly connected with the prejudice among the asylum seekers, not fully believe from the very beginning in the assistance they were offered, and also that this was a type of operation which BRC was conducting for the first time. All these challenges were not met in the field and finally resulted in building the capacity of the NS and realizing a successful operation and ongoing assistance to the asylum seekers in Bulgaria. At the moment BRC is recognized as one of the leading actors in the field during the past few months after the start of the population influx.

Objective 2: Contingency stocks for 500 people will be procured and pre-positioned in case of deterioration of the humanitarian situation and increase the influx of refugees/asylum seekers
Outcome: Contingency of food and non-food items stock were set up and made available for supporting at least 500 individual
Activities implemented: <ul style="list-style-type: none"> • Enhance BRCS preparedness through pre-positioning of contingency relief items (dry food parcels, hygiene kits and blankets) for an additional 500 people • Procure goods according to BRC and IFRC standards and procedures of procurement • Ensure that goods specifications meet or exceed minimum Bulgarian standards

The procured items are prepositioned as by request from the border regions and are available to support asylum seekers in case of increase of the influx.

The procured food parcels are stored according to international health and safety standards and in a compliance with the relevant Bulgarian law on public health and food safety.

Challenges:

The challenges in front of the BRC about the prepositioning were connected with the prolonged tender procedures and with the uncertainty if the procured items will be available as needed. At the end of the operation the border regions declared this prepositioning as greatly appreciated in terms of better preparedness for current and future actions in case of increase of the needs and a new increase of the population movement.

Outcome 3: Resilience of the potentially affected citizens is increased by the replenishment of the Bulgarian Red Cross's emergency stocks for 500 – 1000 vulnerable people according to the needs and the situation accrued.
Output: Access to complementary basic relief items for 500 – 1000 people is ensured in case disaster affects the country.
Activities planned: <ul style="list-style-type: none"> • Local procurement of emergency items and prepositioning at Bulgarian Red Cross central warehouse. • Monitoring and reporting

The items stated for replenishment as part of the operation (blankets, tarpaulins, inflatable beds, buckets, disinfectant items and tools, bed linen, pillows and construction materials) are in the National Warehouse (NWH) of BRC and are available in case a potential disaster situation happens so as to support the affected citizens. After the replenishment of the emergency stock BRC is ready to fulfill its obligations in supporting and alleviating suffer of the affected population in case of disasters.

For the procurement of plastic tarpaulins BRC had an agreement with the NLRCS for procurement of this item on their behalf. This was made after informing EZO of IFRC and by the reason that this item is not available in the local market and was not possible to be procured by the BRC. During the procurement process NLRCS provisioned the item at a lower price than stated in the operation budget. After additional approval BRC has 800 tarpaulins on stock in total.

Emergency health
<p>Objective: Improve the physical and psychological condition of the refugees / asylum seekers</p> <p>Output 1: Psychosocial support is provided with special focus on children.</p> <p>Output 2: Awareness related to health and hygiene promotion is provided to the beneficiaries</p>
<p>Outputs (expected results) and activities planned:</p> <ul style="list-style-type: none"> • Provide psychosocial support through Red Cross staff and trained volunteers to address needs primarily to the children in the centres and to improve their psychological condition. • Develop and translate health and hygiene promotion materials in Arabic, Farsi, English and French to accompany health and hygiene promotion activities.

Impact

As part of the objective in the operation for improving the physical and psychological conditions of the refugees/ asylum seeker, BRC organized a training session for volunteers and staff for working in the temporary centres for asylum seekers, primarily aiming at working with children. The participants were volunteers and staff from the regional branches where the centres are positioned: Sliven, Haskovo, Yambol and Pernik.

Field visits to the two centres in Sofia (Vrajdebna and Voenna rampa) were held for two hours in each centre with two teams per centre by approximately 8 - 9 people each which were shifting every week.

A very strict security chain for reporting and debriefings was established among the team leaders and team members and also with the advisory and consultancy person responsible for the operation into the NHQ. Each team leader provided reports of their visits to the centres to the focal point of the PSS activities. The schedule of the field visits were completely bound with debriefing sessions after finishing the weekly activities in the centres

During the monitoring and debriefing sessions with the PSS teams, PSP advisory staff organized a second PSS training for volunteers on these activities in order to train and have available volunteers to shift those who are over-worked and need replacement.

As part of the operation, awareness materials were published and distributed at the centres. The materials were about basic first aid, medical care in Bulgaria, hygiene promotion, rights and document procedures of asylum seekers and RFL informational leaflets. Hygiene activities were conducted in the centres from the very beginning by the staff and volunteers of the BRC and BRC Youth – during activities with children, distributions and monitoring visits

The community response to the field visits and the BRC and BRC Youth volunteers is still very good and appreciated and the physical and psychological conditions of the residents at the centers have significantly improved. The field visits achieved great success also in terms of the future integration of the refugee children and their eventual enrolment into Bulgarian schools.

Restoring family links
<p>Objective: Family links are restored wherever people are separated from their family members, or are without news of their families</p> <p>Output 1: Family tracing, messaging services are provided to the refugees / asylum seekers</p> <p>Output 2: Materials related to restoring families link and rights of the refugees are provided to the refugees / asylum seekers</p>
<p>Outputs (expected results) and activities planned:</p> <ul style="list-style-type: none"> • Handling of tracing requests and provision of family messaging service • Translation or adaptation of the existing materials, printing and distribution in the refugees/asylum seekers centre.

The Restoring Family Links activities are operated by the Bulgarian RC, and include the distribution of information about the service in the accommodation centres, visits and registration of inquirers, receiving tracing requests and exchange of Red Cross family messages. The asylum seekers settled in the accommodation centres were visited by Bulgarian RC staff and volunteers and their tracing requests processed, while the persons with refugee status and asylum seekers in a procedure, who manage their accommodation on their own have received the services at the BRC NHQ.

Informational materials about the process and the procedures which are part of the restoring family links activities have been translated, published and distributed at the centres.

So far Bulgarian Red Cross has managed to find and reunite four families who had gone separated during the border crossing.

Lessons Learned

At the end of the operation BRC organized a “lessons learned” workshop with the participation of representatives of EZO IFRC. The agenda was built with the main goal to gather all the active actors on the field and to share good practices, difficulties and lessons learned. Based on the constructed format and agenda of the workshop and as a result of the positioning of BRC on the field as trustful actor and partner, the representation was on high level – Ministry of Interior, Ministry of Foreign Affairs, State Agency for Refugees and all the actively presented actors on the field – UNHCR, Caritas, MSF and the Informal Coordination Group for Support of Refugees in Bulgaria. The participants from BRC side were the President of BRC, the Secretary General of BRC, Head of Departments of the NHQ, directors from the local branches, field team leaders and operational staff.

The result and the feedback from all the participants was that the coordination with the state and local authorities is on good level and that the built cluster approach and actions management on the field is well working at the moment. BRC’s actions were evaluated as timely and are well recognized by all actors. The BRCS is ready to act in good cooperation with the actors based on the given data.

The operation has resulted for BRC in capacity-building regarding knowledge and expertise on how to handle this type of crisis. The new volunteers were able to acquire a sustainable level knowledge. Part of the actions were done during the workshop. It was an added value that the participants could work on the update of the contingency plan of Bulgarian RCS for the event of another population movement.

Contact information

For further information specifically related to this operation please contact:

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DREF history:

This DREF was initially allocated on 3 October 2013 for CHF 172,726 for four months to assist some 2,000 beneficiaries.



Click here

1. Click [here](#) to see the DREF operation final financial report
2. Click [here](#) to return to the title page

How we work

All IFRC assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

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The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

Disaster Response Financial Report

MDRBG001 - Bulgaria - Population Movement

Timeframe: 02 Oct 13 to 02 Feb 14

Appeal Launch Date: 02 Oct 13

Final Report

Selected Parameters

Reporting Timeframe	2013/10-2014/7	Programme	MDRBG001
Budget Timeframe	2013/10-2014/2	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
A. Budget		172,725				172,725	
B. Opening Balance							
Income							
<u>Other Income</u>							
<i>DREF Allocations</i>		172,726				172,726	
C4. Other Income		172,726				172,726	
C. Total Income = SUM(C1..C4)		172,726				172,726	
D. Total Funding = B +C		172,726				172,726	

* Funding source data based on information provided by the donor

II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
B. Opening Balance							
C. Income		172,726				172,726	
E. Expenditure		-169,666				-169,666	
F. Closing Balance = (B + C + E)		3,060				3,060	

Disaster Response Financial Report

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Reporting Timeframe	2013/10-2014/7	Programme	MDRBG001
Budget Timeframe	2013/10-2014/2	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)						172,725	172,725	
Relief items, Construction, Supplies								
Shelter - Relief	6,250							6,250
Construction Materials	375							375
Clothing & Textiles	59,370							59,370
Food	4,687							4,687
Water, Sanitation & Hygiene	40,622							40,622
Teaching Materials	4,600							4,600
Utensils & Tools	2,531							2,531
Total Relief items, Construction, Sup	118,435							118,435
Logistics, Transport & Storage								
Storage	2,000							2,000
Distribution & Monitoring	2,000							2,000
Transport & Vehicles Costs	1,500							1,500
Total Logistics, Transport & Storage	5,500							5,500
Personnel								
National Society Staff	2,000							2,000
Volunteers	4,000							4,000
Total Personnel	6,000							6,000
Workshops & Training								
Workshops & Training	10,000							10,000
Total Workshops & Training	10,000							10,000
General Expenditure								
Travel	3,500		2,750			2,750		750
Information & Public Relations	13,749							13,749
Office Costs	1,000							1,000
Communications	3,000							3,000
Financial Charges	1,000		48			48		952
Total General Expenditure	22,249		2,798			2,798		19,450
Contributions & Transfers								
Cash Transfers National Societies			156,512			156,512		-156,512
Total Contributions & Transfers			156,512			156,512		-156,512
Indirect Costs								
Programme & Services Support Recove	10,542		10,355			10,355		187
Total Indirect Costs	10,542		10,355			10,355		187
TOTAL EXPENDITURE (D)	172,725		169,666			169,666		3,060
VARIANCE (C - D)			3,060			3,060		

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Selected Parameters

Reporting Timeframe	2013/10-2014/7	Programme	MDRBG001
Budget Timeframe	2013/10-2014/2	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

IV. Breakdown by subsector

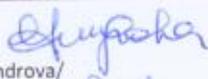
Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
BL2 - Grow RC/RC services for vulnerable people							
Disaster response	172,725		172,726	172,726	169,666	3,060	
Subtotal BL2	172,725		172,726	172,726	169,666	3,060	
GRAND TOTAL	172,725		172,726	172,726	169,666	3,060	

DREF OPERATION

Bulgaria

Budget Group	DREF Grant Budget CHF	DREF Actual Expenses CHF	Variance
Shelter - Relief	6 250	12 246	-5 996
Shelter - Transitional			
Construction - Housing			
Construction - Facilities			
Construction - Materials	375	367	8
Clothing & Textiles	59 370	56 295	3 075
Food	4 687	8 242	-3 555
Seeds & Plants			
Water, Sanitation & Hygiene	29 685	24 367	5 318
Medical & First Aid			
Teaching Materials	4 600	4 533	67
Ustensils & Tools	2 531	1 844	687
Other Supplies & Services	10 937	10 501	436
Emergency Response Units			
Cash Disbursements			
Total RELIEF ITEMS, CONSTRUCTION AND SUPPLIES	118 435	118 396	39
Land & Buildings			
Vehicles Purchase			
Computer & Telecom Equipment			
Office/Household Furniture & Equipment			
Medical Equipment			
Other Machinery & Equipment			
Total LAND, VEHICLES AND EQUIPMENT	0	0	0
Storage, Warehousing	2 000	2 000	0
Distribution & Monitoring	2 000	1 990	10
Transport & Vehicle Costs	1 500	1 509	-9
Logistics Services			
Total LOGISTICS, TRANSPORT AND STORAGE	5 500	5 499	1
International Staff			
National Staff			
National Society Staff	2 000	1 976	24
Volunteers	3 000	1 909	1 091
Total PERSONNEL	5 000	3 885	1 115
Consultants			
Professional Fees			
Total CONSULTANTS & PROFESSIONAL FEES	0	0	0
Workshops & Training	10 000	10 625	-625
Total WORKSHOP & TRAINING	10 000	10 625	-625
Travel			
Information & Public Relations	13 749	15 452	-1 703
Office Costs	1 000	785	215
Communications	3 000	460	2 540
Financial Charges	1 000	1 410	-410
Other General Expenses			
Shared Support Services			
Total GENERAL EXPENDITURES	18 749	18 108	641
Programme and Supplementary Services Recovery			
Total INDIRECT COSTS	0	0	0
TOTAL BUDGET	157 684	156 512	1 172

Date: 28 April 2014
Bulgarian Red Cross

Accountant: 
/Elena Alexandrova/

Project Coordinator: 
/Denica Baramova/

Chief Accountant: 
/Krasimira Nikolcheva/

