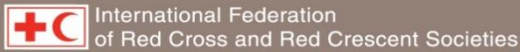


# Emergency Plan of Action (EPoA)

## Venezuela: Floods



<b>DREF Operation N°</b>	MDRVE007	<b>Glide N°:</b>	N/A
<b>Date of issue:</b>	21 October 2022	<b>Expected time frame:</b>	4 months
		<b>Expected end date:</b>	28 February 2023
<b>IFRC Category allocated to the disaster:</b> Yellow			
<b>DREF Allocated:</b> 417,818 Swiss francs (CHF)			
<b>Total number of people affected:</b>	64,000 people	<b>Number of people to be assisted:</b>	7,000 people (1,400 families)
<b>States affected:</b>	Anzoátegui, Aragua, Barinas, Bolívar, Carabobo, Distrito Capital, Falcón, Guárico, Mérida, Miranda, Lara, La Guaira, Portuguesa, Táchira, Trujillo, Sucre and Zulia.	<b>Targeted States:</b>	Aragua, Anzoátegui, Distrito Capital, Falcón and Sucre.
<b>Host National Society presence:</b>			
The Venezuelan Red Cross is considered the most important private health network in the country, with eight hospitals and 34 outpatient clinics, 4,768 volunteers and about 1,600 staff, including health personnel.			
<b>Red Cross and Red Crescent Movement partners involved in the operation:</b>			
Venezuelan Red Cross, International Federation of Red Cross and Red Crescent Societies (IFRC), International Committee of the Red Cross (ICRC), and German Red Cross (integration agreement with the IFRC).			
<b>Other partner organizations involved in the operation:</b>			
Civil Protection, Ministry of People's Power for Health, national and local authorities.			

## A. Situation Analysis

### Description of the Disaster

The influence of the remnants of tropical wave No. 41 and the presence of the intertropical convergence zone have produced an accumulation of rainfall above the records of previous years. National authorities indicated that at least 17 states with a total of 120 municipalities in Venezuela have been affected by the heavy rains occurred on 8 October 2022 impacting at least 64,000 people by floods, flashfloods, and landslides. The states that have been affected include Anzoátegui, Aragua, Barinas, Bolívar, Carabobo, Distrito Capital, Falcón, Guárico, Mérida, Miranda, Lara, La Guaira, Portuguesa, Táchira, Trujillo, Sucre, and Zulia. Due to the increase in river levels, the National Institute of Meteorology and Hydrology (INAMEH, by its Spanish acronym) declared a yellow hydrological alert for seven states (Amazonas, Apure, Bolívar, Zulia, Trujillo, Táchira and Mérida).

**Aragua State:** On 8 October, after heavy rains, a landslide occurred in Tejerías, seriously affecting ten sectors. National authorities decreed a state of emergency in the locality, deploying Civil Protection personnel and supplies to carry out search, rescue and damage needs assessment tasks. According to official figures, 50 people are reported dead and 56 are missing. It is estimated that there are around 765 houses destroyed, 1,400 families affected, in addition to damage to road infrastructure, health services, drinking water supply, infrastructure and electricity service.



*VRC relief team deployed in Tejerías, Aragua State. October 2022. Source: VRC*

**Anzoátegui State:** Since 6 October, 500 families were affected in nine municipalities (Capistrano, Bruzual, Carvajal, McGregor, Aragua, and Simón Rodríguez). Most of the families are in rural areas, where power outages have been reported. This situation was aggravated on 8 October due to the heavy rains.

**Capital District State:** Since 7 October, landslides, flooding of main roads, power outages and damage to homes have occurred, including the death of one person on 8 October.

**Falcon State:** As of 10 October, approximately 488 families were affected due to the overflowing of the Coro River, mainly in the Colina and Miranda municipalities. The Cástulo Mármol Ferrer community, where the Livelihoods and Food Security project is currently being implemented, has also been affected. 80 per cent of the family gardens that have been established were destroyed and there are 12 houses affected by flooding.

**Sucre State:** As of 11 October, 11 of the 18 municipalities have reported damages, affecting approximately 860 families, 762 houses report damage to infrastructure, according to information provided by the governor of the state. Also, the Manzanares and Cumaná rivers have overflowed.

As of 18 October, precipitation is expected to continue due to the displacement of tropical waves forecasted for the 2022 rainy season, which together with the saturation levels of soils, landslides, river overflows and floods will cause an increase in the already existing needs.

## Summary of the current response

### Overview of the Host National Society response action

For 127 years, the Venezuelan Red Cross (VRC) has fulfilled its humanitarian mandate. It is considered the most important private health network in the country, with eight hospitals and 34 outpatient clinics. The Venezuelan Red Cross has approximately 4,784 volunteers and more than 1,600 employees, including medical staff. The VRC is known for providing medical assistance in its health network, primary health care in communities, first aid, mental health and psychosocial support, livelihoods, ambulance services, water, sanitation, and hygiene promotion, restoring family links, promoting the Fundamental Principles of the Red Cross and Red Crescent, and emergency response to the most vulnerable communities despite the challenges facing the country, including the impact of COVID-19.

For the current emergency, the National Society is in constant monitoring and communication with the national branches. On 8 October, the Aragua branch, in coordination with Civil Protection, deployed a team to support search and rescue tasks, dead body management, damage assessment and first aid actions. Additionally, eight volunteers are active in the Civil Protection situation room to carry out the necessary coordination, and around twelve psychologists are providing support to the affected population.

The Falcón branch has deployed volunteers and teams to help the affected people and provide support for the needs assessments; supplies such as water purification tablets and personal hygiene kits have been distributed to 20 families. Among the services provided are Psychosocial Support, information on safe water and Restoring Family Links (RFL), as well as the following actions:

- Establishment of a Working Group comprised of the VRC Secretary General, Vice President, Communications Director, National Relief Director, and Operations Manager to make strategic and operational decisions.
- Establishment of a situation room and Emergency Operation Center at headquarters.
- Monitoring of actions of the sectional and subcommittees at the national level.
- In Aragua, in coordination with Civil Protection, a team was deployed to support Search and Rescue and coordination from the first hours of the emergency.
- An Information Management (IM) VRC/IFRC team was deployed to Aragua for the installation of a situation room.

A first DREF was requested in late June 2022 to support 1,472 families in five states for six months and the implementation is in progress which has already covered 100% of the people targeted with at least five out of seven relief items planned. Venezuelan Red Cross volunteers have done the distributions in the five targeted states and the water treatment plant in Santa Elena de Uairén is running, producing clean water for the affected population. This proposed DREF is targeting five additional affected states, not included in the first DREF.

### Overview of Red Cross and Red Crescent Movement actions

The IFRC Delegation in Venezuela is working with the National Society through technical assistance during the current emergency and is providing support for the development of the DREF Plan of Action.

The IFRC in Venezuela currently has six international delegates, 21 local staff members. In coordination with the Regional Disaster, Crisis, Preparedness and Response Unit, eleven emergency reports have been uploaded on the GO platform.

The IFRC, the VRC and the ICRC have actively participated in different coordination meetings to analyze the different response actions and provide the technical assistance required by the National Society. In addition, through the Integration Agreement, the Delegate of the German Red Cross has actively participated in the

different Movement coordination meetings. If necessary, additional support to the emergency will be coordinated.

The ICRC assists those most affected by armed violence in Venezuela. From its operational offices in San Cristóbal (Táchira), Puerto Ordaz (Bolívar) and Caracas, the ICRC provides a comprehensive response to alleviate the suffering of the most vulnerable, such as the wounded, the sick, people deprived of their freedom and communities, through an open, confidential, and permanent dialogue with the populations and the various actors, including arms bearers. It works in the areas of health, water, sanitation, protection, and economic security, supporting hospitals, primary health care and forensic centers, training their staff, distributing medical materials and equipment, strengthening their infrastructure, and restoring essential services such as water and sanitation, among others. In coordination with the Movement, it cooperates with the Venezuelan Red Cross for its institutional strengthening in Safe Access, Outreach, Restoring Family Links, and other areas of expertise.

For the current response, the Movement maintains close coordination with the Humanitarian Country Team and clusters such as WASH, logistics, health,

### Overview of other actors' actions

- In Aragua, officials from the Vice-Presidency of the Republic inspected the area to evaluate the effects and to initiate governmental response mechanisms; to date, the first response regarding the delivery of non-food items to those affected has been provided by the national and regional governments.
- On 9 October, the national government decreed a state of emergency for the state of Aragua, deploying officials from various institutions to participate in search and rescue, first aid and damage assessment tasks.
- In Anzoátegui, the mayor of the municipality of Bruzual declared a state of emergency for 90 days according to decree N-009/2022 in the municipal gazette, due to the damages.
- CARITAS Venezuela has activated its response protocol to assist affected families in Tejerías.
- PAHO is preparing the delivery of medical kits, medicines and has mobilized support from the Venezuelan Federation of Psychologists for people requiring psychosocial support. According to the rapid assessment of the health facilities, the specialized outpatient clinic, the Comprehensive Diagnostic Center and the three popular clinics have water from a well and an electric plant. The organization Tinta Violeta has deployed a psychologist with the capacity to deal with cases of gender-based violence.

## Needs analysis, targeting, scenario planning, and risk assessment

### Needs Analysis

Heavy rains in Venezuela have caused flooding, with a significant effect in seventeen states of the country, with **Aragua, Anzoátegui, Distrito Capital, Falcón and Sucre** being the most recently affected. The Venezuelan Red Cross has identified urgent needs in the areas of shelter, health, mental health and psychosocial support, water, sanitation, and hygiene promotion.

The National Society has multidisciplinary teams of volunteers who are deployed for needs assessments and response, with technical assistance from the IFRC.

### Shelter:

Floods and heavy rains have caused partial or total loss of households' goods and personal belongings, especially in semi-rural and mountainous areas where the population is more vulnerable. As a result, there is a need to distribute household items for the families affected.

As of 13 October, in the state of **Aragua**, a large temporary shelter has been set up by local authorities in the La Placera with a capacity for 400 people. In addition, six other shelters have been set up in conjunction with the communities and are supported by both the national government and local organizations. In **Falcón** state, the regional government activated four temporary shelters, one in each municipality to provide shelter, food and medical evaluation. In **Sucre** state, officials are carrying out an evaluation for the opening of shelters, 340 families are in improvised spaces made of plastic and wood.

**Health:**

The situation caused by the constant rains in Venezuela has directly affected the basic services of health facilities (electricity, drinking water, sewage, drainage, among others), which had already been facing significant operational challenges for some years, causing shortages or interruptions in the health services offered by these facilities.

The landslides and floods that have occurred, especially in the State of Aragua, have caused injuries to the population and to members of the response teams who are carrying out cleaning activities in the affected areas, thus requiring immediate first aid attention.

The lack of access to safe water, inadequate sanitation, the increase in reservoirs for the proliferation of vectors contribute to the appearance or increase of communicable diseases, such as acute diarrheal diseases, skin infections, foodborne diseases, vaccine-preventable diseases, acute respiratory infections, arboviruses, and water and vector transmission, highlighting the importance to provide health promotion sessions to reduce their risk.

The Venezuelan Red Cross with its network of volunteers specialized in relief actions have provided first aid assistance and some distribution of water purification tablets to the different populations.

**Mental Health and Psychosocial Support (MHPSS):**

Due to the human and material losses in the emergency, added to the efforts involved in the evacuation of flooded areas and clean-up activities, there is evidence of increased stress levels as well as the appearance of cases of sadness, stress, anxiety, and grief, mainly in children, adolescents, and people with physical and mental illnesses prior to the disaster. The destabilization of the support networks of the affected population makes it even more difficult to adequately cope with the situation.

There is a clear need for crisis intervention, first aid and specialized psychological care, as well as ensuring the well-being of the National Society's response teams and the humanitarian workers to reduce the psychological impact of the emergency.

**Water, Sanitation and Hygiene (WASH):**

The population's access to safe water has decreased significantly. The water catchment systems (subway sources throughout the community) have collapsed due to the increased flow and solid material dragged from the headwaters of the rivers. In addition, the supply of drinking water has been compromised in terms of quantity and quality due to the collapse of the piping system, making personal hygiene and food practices difficult. Power outages have caused failures in the use of electric pumping systems for water supply.

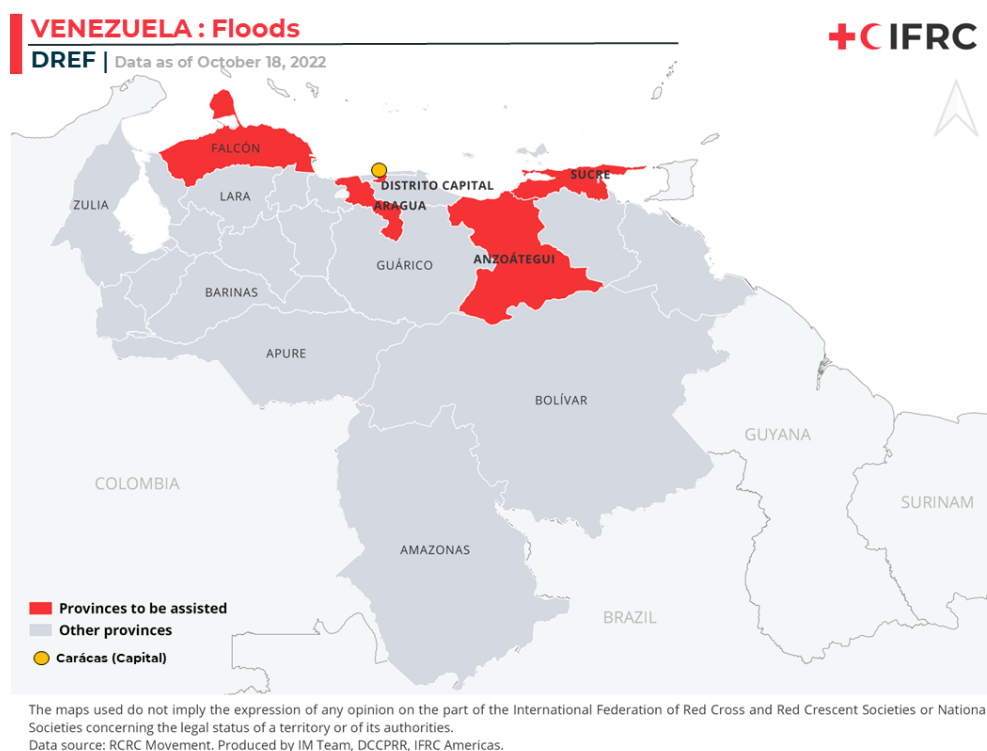
The prevention and control of WASH-related diseases is a concern at the household level. Although the situation varies greatly among states, the ability of some people to apply basic hygiene measures remains a challenge, including the high cost of hygiene and cleaning products in the country. In this regard, the capacity to store clean water and the implementation of good practices to ensure its use and consumption has decreased.

### Protection, Gender, and Inclusion (PGI):

The protection risks of pregnant women, infants, children, elderly people, and people with disabilities have increased, so it is necessary to ensure that these needs are met in a timely manner. The Venezuelan Red Cross will promote attention to the affected population in compliance with the Minimum Standards for PGI in Emergencies, Prevention and Respond to Sexual Exploitation and Abuse, and Sexual and Gender Violence to support rapid assessments, dissemination of key messages, collection of disaggregated data (including various types of disabilities and minority groups), and provision of differentiated services.

### Targeting

For the implementation of this DREF, the Venezuelan Red Cross aims to assist a total of **1,400 families (7,000 people)** affected by the heavy rains in the states of Aragua, Anzoátegui, Distrito Capital, Falcón, and Sucre, in the areas of shelter, health, water, sanitation and hygiene promotion.



Map of provinces to be assisted by the Venezuelan Red Cross. Source: IFRC.

### Vulnerability Criteria

The following vulnerability criteria have been considered for the selection of targeted population for this emergency response in the different activities in the intervention areas:

- Families who have lost belongings in their homes.
- Families with children and/or older adults.
- Families with people with disabilities.
- Families affected with partial or severe damage to their homes.
- Single mothers (heads of household) with children.

## Estimated disaggregated data for population targeted

CATEGORY	% estimated target group	% women	% men
Young children (under 5 years)	15%	60%	40%
Children (5-17 years)	25%	60%	40%
Adults (18-49 years)	30%	60%	40%
Seniors (>50 years)	30%	60%	40%
People with disabilities	5%	40%	60%

## Scenario Planning

Scenario	Humanitarian Consequences	Potential Response
<b>Best case scenario:</b> Rainfall intensity does not increase, and no population is affected.	Access to towns is not affected and timely assistance can be provided.  People return to their routine and resume their activities in the short term.	The National Society continues with its regular activities and projects.
<b>Most likely scenario:</b> Rainfall remains intermittent over the next few days and flooded areas increase.	There are difficulties in accessing the affected populations, which causes logistical restrictions.  Human losses and a greater number of people with traumatism are reported, causing the capacity of hospital centers to be saturated.  Hospital centers reduce their health promotion and disease prevention activities.  There is limited access to water for human consumption.	The implementation of a DREF is requested, and health, MHPSS, water and sanitation, and shelter needs are addressed.
<b>Worst case scenario:</b> Rainfall exceeds average annual records and flooded areas have increased nationwide.	Loss of human lives increases.  Access to affected populations is limited.  Communication routes severely affected and interrupted.  Hospital centers are totally collapsed.  Public health services are suspended.  Shelters at maximum capacity with increased incidence of communicable diseases.	Revision of the present action plan to increase response.  Launch of an Emergency Appeal.

## Operation risk assessment

The following have been identified as potential risks for this DREF:

Risks	Probability	Impact	Mitigation actions
Arrival of new tropical waves and heavy rains nationwide.	Medium	High	Updated Contingency Plan for rainfall. Monitoring of possible meteorological events for decision making.
Political and financial instability, including inflation, could generate fraud situations.	Low	High	IFRC's finance structure in place.

			Internal and external control systems have been established as part of IFRC's work strategy in the country.
Politicization of activities in the communities.	Medium	High	VRC's Communications department implements permanent activities focused on promoting humanitarian activities, improving the understanding of the Fundamental Principles.
The global situation and country context may affect logistics during the operation.	Medium	Medium	The IFRC's logistics structure is prepared to support the VRC. Procurement plans are developed and monitored as needed. Financial monitoring of the market performance is maintained.

## B. Operational Strategy

### Overall Operational Objective

Through this DREF operation, the Venezuelan Red Cross (VRC) aims to respond the most urgent needs of the affected population in the states of Anzoátegui, Aragua, Capital District, Falcón, and Sucre.

A multi-sectoral assessment will be conducted to identify needs and actions to be taken to assist affected families who have lost household items, lack of access to health services, safe water, and mental health impact.

#### Shelter:

Based on vulnerability criteria, the VRC, in coordination with community leaders and authorities, will prioritize the distribution of blankets and kitchen kits to 1,400 families, as part of the support to affected families. These families will be those who are sheltered in the centers activated by state agencies, as well as those families who have lost their belongings.

VRC volunteers will visit the shelters to identify and prioritize the families that will be assisted with these supplies. A multisectoral post-distribution satisfaction survey will be applied to obtain feedback from the community.

#### Health:

VRC volunteers will make periodic visits to carry out community measures to reduce the risk of the occurrence of communicable diseases through the implementation of activities described in the Epidemic Control Toolkit for Volunteers (CEV). In case of identifying the suspect cases of diseases, the Ministry of People's Power for Health will be immediately notified.

The distribution and orientation of Long-Lasting Insecticidal Nets to 1,400 families, together with educational sessions to promote vector control, have been contemplated to reduce the risk of mosquito-borne diseases.

VRC volunteers, with the support of the MHPSS technical team, will implement psychosocial intervention for the affected population through psychological first aid, crisis intervention and, if necessary, specialized psychological care. In addition, self-care strategies will be promoted for personnel, volunteers from both VRC and other institutions involved in the response, as well as rapid training in psychological first aid or first-order crisis care.

#### Water, sanitation, and hygiene promotion:

A total of 1,400 families will be assisted through the distribution of water filters, water purification tablets, 10-liter jerry cans (2 per family), hygiene kits and family cleaning kits to facilitate the storage and consumption of safe water. The distribution of these supplies will be accompanied by sessions to promote key messages on hygiene

promotion and safe water, to promote good practices related to personal and household hygiene, as well as proper treatment, storage, and consumption of water at the household level. The branches have water quality measurement equipment to ensure water quality.

**Human Resources:**

The Venezuelan Red Cross will hire key personnel for the implementation of activities, including an Operations Coordinator, a financial-administrative assistant, and a Logistics Assistant. In addition, the National Society will have the support of 120 volunteers in the affected states, as well as technical support from the IFRC.

**Logistics and supply chain:**

The Venezuelan Red Cross has a central warehouse in the city of Caracas for emergency projects and operations, and pre-positioned items in the five regions: Anzoátegui (El Tigre), Capital District, Carabobo (Valencia), Lara (Barquisimeto), Barinas (Barinas), which, as a first response to the emergency, will be distributed to the branches of the states targeted by this DREF. Some of them will be distributed and replenished through this operation.

The national market currently has stock available for the procurement of relief items. All local or international procurements related to this DREF will follow standard IFRC procurement procedures. Customs processes will be carried out in accordance with the IFRC legal status agreement.

Currently the Venezuelan Red Cross has adequate vehicles and suppliers for the service of dispatching items in the prioritized states.

**Communications:**

In accordance with the Fundamental Principles of the International Red Cross and Red Crescent Movement, the team of the National Communications Department, with the support of the IFRC Regional Office, will develop key messages to be disseminated through the VRC's social networks, which will also be useful for volunteers and field staff to share with the communities. On the other hand, visual materials, life stories and testimonies from people reached will be produced to contribute to accountability and measure the scope of the actions of this DREF to ensure that the activities carried out by the Venezuelan Red Cross are understood by the population.

**Information Technology:**

The National Society will use digital tools to ensure a proper information management during the implementation of this DREF. Therefore, the IT and Information Management units will provide timely support to all teams in the field to streamline the data collection process using the different tools available.

To reinforce the response to emergencies in the country, the department will generate cartographic maps that will serve as support to the prioritized branches, allowing the identification of routes and geographic locations.

**Security:**

IFRC has a safety assistant who will oversee the risk analysis for this operation. In addition, a refreshment of the Minimal Security Regulations will be given to the volunteers and staff involved in this operation as well as the daily reinforcement of security rules to staff before leaving for the missions.

The volunteers who will participate in the operation have active accident insurance provided by the IFRC. The operation will comply with COVID-19 protocols to ensure the safety of the volunteers.

**Planning, Monitoring, Evaluation and Reporting (PMER):**

The IFRC PMER unit will provide timely follow-up and support to the Venezuelan Red Cross team to monitor progress on this operation. The collection, monitoring and analysis of the data collected will be carried out with the support of the Information Management Unit.

Finally, a workshop on lessons learned will be held at the end of the operation with the objective of identifying and analyzing the most relevant challenges experienced in the implementation of the activities.

**Finance and Administration:**

The Venezuelan Red Cross will hire a Coordinator with the skills to manage this operation, who will be supported by an Administration and Finance Assistant. On the other hand, IFRC's finance team will provide permanent support in the validation of expense reports, as well as in the monitoring of budget execution, bank transfers and the application of financial procedures.

**Community Engagement and Accountability (CEA):**

The established feedback mechanisms will be used: face to face, suggestion box with the use of socio-cultural animation, community assemblies and the identification of information needs on the effects of rains and floods, disease prevention, etc. To measure the effectiveness of the response, post-distribution satisfaction surveys will be applied.

## C. Detailed Operational Plan



### Shelter

**People targeted: 7,000 people (1,400 families)**

Male: 2,800

Female: 4,200

**Requirements (CHF): 79,269**

**Needs analysis:** Due to floods and landslides, people have lost their personal belongings. Therefore, it is necessary to provide items to improve their autonomy and quality of life. The activities planned are aimed at distributing supplies to cover the basic needs of shelter and cooking for the affected people.

**Risk assessment:** Affected people have difficulties in acquiring/accessing some items or household goods, mainly due to the socio-economic situation of the country. Limited road access delays the distribution of relief items.

**Population to be assisted:** 1,400 families will receive kitchen and shelter items in the states of Aragua, Anzoátegui, Distrito Capital, Falcón and Sucre. The Venezuelan Red Cross will follow the selection criteria described in this document.

**Standards / Benchmarks:** The intervention will follow the Standards set out in the Sphere Handbook; the Fundamental Principles and Values of the International Red Cross and Red Crescent Movement; the IFRC Minimum Standards on Protection, Gender and Inclusion; the Code of Conduct; and other documents related to the Movement and other organizations to deliver quality humanitarian assistance with dignity.

P&B Output Code	<b>Shelter Outcome 1: Communities in disaster- and crisis-affected areas restore and strengthen their safety, well-being and long-term resilience through shelter and settlement solutions.</b>	# Of families provided with shelter supplies. Target: 1,400 families (7,000 people)															
	<b>Shelter Output 1.1: Basic household items are provided to affected families.</b>	# Of families provided with blanket distribution. Target: 1,133 families.  # Of families provided with kitchen kits. Target: 1,400 families															
	Planned Activities	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

	Week																	
AP005	Procurement of blankets (1,133 target families)																	
AP005	Distribution of blankets																	
AP005	Procurement of kitchen kits (1,400 target families)																	
AP005	Distribution of kitchen kits																	
AP005	Post-distribution satisfaction surveys (multisectoral)																	



## Health

**People targeted: 7,000 people (1,400 families)**

Male: 2,800

Female: 4,200

**Requirement (CHF): 40,965**

**Needs analysis:** The adverse event has caused an increase in the number of injuries, trauma, and wounds. The hospital centers in the affected areas still have challenges to immediately attend the people affected, so the first aid activities of the Venezuelan Red Cross are vital to respond to this need. The implementation of disease control and prevention activities are also a priority.

There has been evidence of an increase in the levels of distress and psychological discomfort of people in the affected areas, especially in those who have suffered human losses in their environment and material losses. The provision of community mental health services is urgently needed, so first and second order crisis intervention will be provided.

**Risk assessment:** There is a high risk of communicable and non-communicable diseases going unattended and unmedicated. In addition, due to heavy rains, there has been an increased risk of transmission of mosquito-borne as well as an increased risk of waterborne diseases, and the risk of increased cases of COVID-19.

**Population to be assisted:** 7,000 people will receive health services in the states of Aragua, Anzoátegui, Distrito Capital, Falcón and Sucre.

**Standards / Benchmarks:** The intervention will follow the Standards set out in the Sphere Handbook; the Fundamental Principles and Values of the International Red Cross and Red Crescent Movement; the International Red Cross and Red Crescent Movement's Strategic Framework for Disability Inclusion; the IFRC Minimum Standard for Protection, Gender and Inclusion; the Code of Conduct; and other documents related to the Movement and other organizations (Ministry of Health of Venezuela and Pan American Health Organization) that enable the provision of quality humanitarian assistance with dignity.

<b>P&amp;B Output Code</b>	<b>Health Outcome 1: Immediate health risks to affected populations are reduced.</b>								# of assessments performed Target: 1								
	<b>Health Output 1.1: The health situation and immediate risks are assessed using previously agreed guidelines.</b>								# of volunteers receiving Epidemic Control Workshops Target: 120 volunteers								
	Planned Activities Week	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AP022	Multi-sectoral assessment (health, housing, WASH)																
AP022	Epidemic Control Refresher Workshops for Volunteers (ECV)																
<b>P&amp;B Output Code</b>	<b>Health Outcome 2: Immediate health risks to affected populations are reduced through improved access to medical treatment.</b>								# of people participating in health activities Target: 7,000								
	<b>Health Output 2.1: Increased access to medical care and emergency health care for the target population and communities.</b>								# of branches with supplies for the provision of first aid Target: 5 # of people participating in health promotion activities. Target: 7,000 # of people who receive first aid care Target: 250								
	Planned Activities Week	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AP022	Replenishment of consumables for first aid kits																
AP022	Health promotion activities																
AP022	Provision of first aid																
<b>P&amp;B Output Code</b>	<b>Health Outcome 4: Reduced disease transmission of a potential epidemic.</b>								# of people reducing the risk of vector-borne diseases Target: 2,400								
<b>P&amp;B Output Code</b>	<b>Health Output 4.2: Vector-borne diseases are prevented.</b>								# of people provided with mosquito nets Target: 2,400 people								
	Planned Activities Week	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AP021	Procurement of mosquito nets (2,400 target population)																
AP021	Distribution of mosquito nets																
<b>P&amp;B Output</b>	<b>Health Outcome 6: The psychosocial impact of the emergency decreases.</b>								# of people receiving Mental Health and Psychosocial Support services.								

Code								Target: 500 people									
	<b>Health Output 6.1: Psychosocial support provided to the target population, as well as to volunteers and staff involved.</b>							# of VRC Volunteers and humanitarian workers receiving MHPSS services. Target: 120 Volunteers  # of people reached who receive MHPSS. Target: 500 people									
	Planned Activities	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AP023	Refreshment of volunteers in Psychosocial Response Teams (ERP, by its Spanish acronym)																
AP023	Provide PSS services to the affected population (500 people)																
AP023	Provide PSS services to staff, volunteers, and humanitarian personnel (80 people)																
AP023	Provide psychological care to the affected population (50 people)																



## Water, Sanitation and Hygiene Promotion

**People targeted: 7,000 people (1,400 families)**

Male: 2,800

Female: 4,200

**Requirement (CHF): 214,820**

**Needs analysis:** Drinking water collection and distribution systems have been affected by the heavy rains, making access to safe water and good hygiene practices difficult. It is urgent to support the affected population so that they can meet these needs, so with this operation we will be distributing hygiene kits, cleaning kits, jerry cans, water purification tablets and water filters.

**Risk assessment:** Conditions for access to safe water and stagnant water due to constant rainfall produce an increase in waterborne diseases (diarrhea, dermal diseases, proliferation of vectors).

**Population to be assisted:** 1,400 families, through the provision of safe water and personal hygiene items in the states of Aragua, Anzoátegui, Distrito Capital, Falcón, and Sucre.

**Standards / Benchmarks:** The intervention will conform to the standards set out in the Field Manual; the Fundamental Principles and Values of the International Red Cross and Red Crescent Movement; the International Red Cross and Red Crescent Movement's Strategic Framework on Disability Inclusion; the IFRC Minimum Standard for Protection, Gender and Inclusion; the Code of Conduct; and other documents related to the Movement and other organizations that enable the provision of quality humanitarian assistance with dignity.

<b>P&amp;B Output Code</b>	<b>WASH Outcome 1: Immediate reduction in the risk of waterborne and water-related diseases in targeted communities.</b>	# of families improving their access to safe water Target: 1,400 families															
<b>P&amp;B Output Code</b>	<b>WASH Output 1.2: The target population is provided with daily access to safe drinking water that meets Sphere and WHO standards for quantity and quality.</b>	# of families receiving safe water supplies. Target: 1,400 families															
<b>P&amp;B Output Code</b>	<i>Planned Activities</i> <i>Week</i>	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AP026	Procurement of water filters (1,400 target families)																
AP026	Distribution of water filters																
AP026	Procurement of 10-liter jerry cans (2 per family) to facilitate water storage (2,400 target population)																
AP026	Distribution of 10-liter jerry cans (2 per family) to facilitate water storage																
<b>P&amp;B Output Code</b>	<b>WASH Output 1.3: Hygiene-related goods (NFI) that meet Sphere standards are provided to the target population and training is provided on how to use these goods.</b>	# of families who have received hygiene kits Target: 1,400 families  # of families who have received cleaning kits Target: 1,400 families															
<b>P&amp;B Output Code</b>	<i>Planned Activities</i> <i>Week</i>	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AP030	Procurement of family hygiene kits (1,400 target families)																
AP030	Distribution of family hygiene kits																
AP030	Procurement of family cleaning kits (1,400 target families)																
AP030	Distribution of family cleaning kits																

## Strategies for Implementation

Requirements (CHF): 82,763

<b>P&amp;B Output Code</b>	<b>S1.1: National Society capacity building and organizational development objectives are facilitated to ensure that National Societies have the necessary foundations, systems and structures, competencies, and legal, ethical and financial capacities to plan and implement.</b>											<i>The National Society has the necessary resources to implement the operation during the 4 months.</i>															
	<b>Output S1.1.4: National Societies have effective and motivated volunteers who are protected.</b>											<i># of volunteers participating in the operation who have increased their capacities</i>  <i>Target: 120 volunteers</i>															
	<i>Planned Activities Week</i>											1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AP040	Ensuring the safety and well-being of volunteers																										
AP040	Ensuring that volunteers are adequately trained																										
<b>P&amp;B Output Code</b>	<b>Output S1.1.6: National Societies have the necessary infrastructure and corporate systems in place.</b>											<i># of qualified personnel hired for the operation</i>  <i>Target: 3</i>															
	<i>Planned Activities Week</i>											1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	AP042	Mobilization of volunteers																									
AP042	Recruitment of personnel																										
AP084	CEA activities																										
AP042	Lessons Learned Workshop																										

<b>P&amp;B</b>	<b>Outcome S2.1: An effective and coordinated international disaster response is ensured.</b>											<i>IFRC provides technical support during the implementation of the operation.</i>					
	<b>Output</b>	<b>Output S2.1.1: An effective and respected capacity building mechanism is maintained.</b>															
<b>Code</b>	<i>Planned Activities</i> <i>Week</i>	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AP049	Technical and operational support by the IFRC																
AP049	Remote and on-site monitoring by the IFRC																
AP050	Technical support in logistics (purchasing, distribution)																

## Budget

See annex

**For more information, specifically related to this operation, please contact:**

### In the Venezuelan Red Cross

- **Secretary General:** Mario Santimone, [msantimone@cruzrojavenzolana.org](mailto:msantimone@cruzrojavenzolana.org)
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- **Head of Operations:** Hernan Bongioanni, [hbongioanni@cruzrojavenzolana.org](mailto:hbongioanni@cruzrojavenzolana.org)

### In the IFRC

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## How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and NGOs in disaster relief and to the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in aiding the most vulnerable. The International Federation's vision is **to inspire, encourage, facilitate and always promote all forms of humanitarian activities of National Societies**, with a view to **preventing and alleviating human suffering** and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

# DREF OPERATION

MDRVE007 - VENEZUELA - FLOODS

21/10/22

## Budget by Resource

Budget Group	Budget
Clothing & Textiles	45,999
Water, Sanitation & Hygiene	189,968
Medical & First Aid	2,263
Teaching Materials	12,272
Utensils & Tools	33,170
<b>Relief items, Construction, Supplies</b>	<b>283,672</b>
Distribution & Monitoring	24,545
Transport & Vehicles Costs	4,828
Logistics Services	29,172
<b>Logistics, Transport &amp; Storage</b>	<b>58,545</b>
National Society Staff	19,016
Volunteers	14,083
<b>Personnel</b>	<b>33,099</b>
Workshops & Training	10,059
<b>Workshops &amp; Training</b>	<b>10,059</b>
Travel	1,509
Information & Public Relations	2,112
Office Costs	2,213
Communications	604
Financial Charges	503
<b>General Expenditure</b>	<b>6,941</b>
<b>DIRECT COSTS</b>	<b>392,317</b>
<b>INDIRECT COSTS</b>	<b>25,501</b>
<b>TOTAL BUDGET</b>	<b>417,818</b>

## Budget by Area of Intervention

AOF1	Disaster Risk Reduction	
AOF2	Shelter	79,269
AOF3	Livelihoods and Basic Needs	
AOF4	Health	40,965
AOF5	Water, Sanitation and Hygiene	214,820
AOF6	Protection, Gender and Inclusion	
AOF7	Migration	
SFI1	Strengthen National Societies	34,340
SFI2	Effective International Disaster Management	48,423
SFI3	Influence others as leading strategic partners	
SFI4	Ensure a strong IFRC	
<b>TOTAL</b>		<b>417,818</b>

