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## Emergency appeal operation update Philippines: Typhoon Haiyan

 International Federation  
of Red Cross and Red Crescent Societies

### Emergency appeal n° MDRPH014 GLIDE n° TC-2013-000139-PHL Operation update n°6 - snapshot 6 June 2014

**Period covered by this operation update:**  
9 April 2014 to 19 May 2014.

**Appeal target (current):** CHF126,156,616

**Appeal coverage:** To date, this appeal is 65 per cent covered through hard and soft pledges. With a funding gap of CHF 74.7 million, additional funding from partners to support recovery interventions is encouraged.

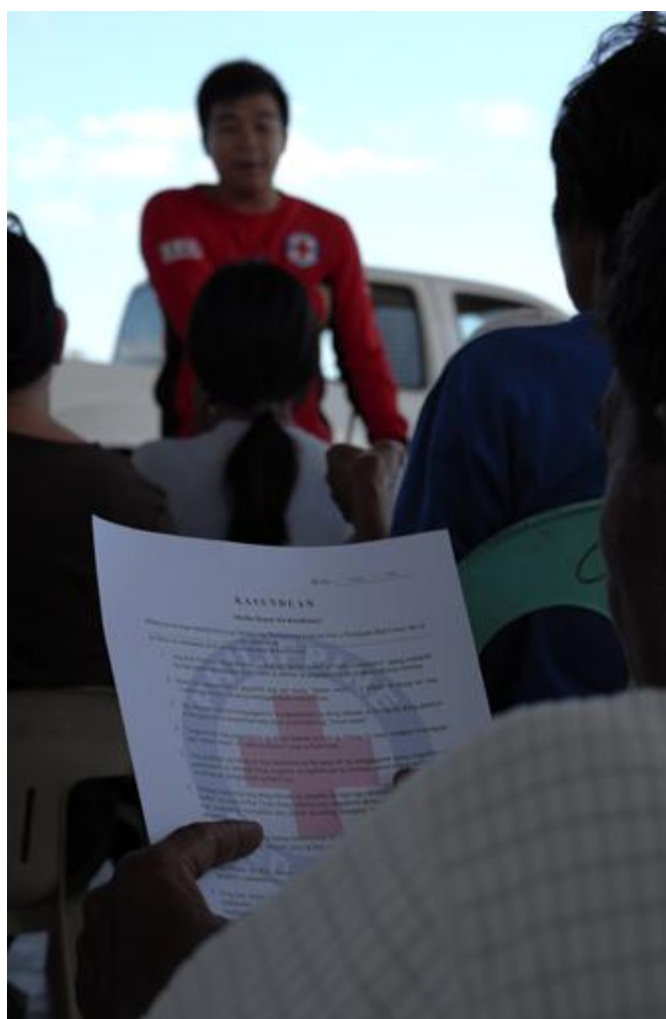
#### Appeal history:

- *16 January 2014:* A revision of this emergency appeal was launched for CHF 126,156,616 to support 100,000 families (500,000 people) over 24 months.
- *12 November 2013:* An emergency appeal was launched on a preliminary basis for CHF 72,323,259 to support 100,000 families (500,000 people) over 18 months.
- *8 November 2013:* CHF 475,495 was allocated from the IFRC's Disaster Relief Emergency Fund (DREF) to support the Philippine Red Cross in delivering assistance to those affected and undertake initial needs assessments in the affected areas.

#### Summary:

April saw the distribution of non-food items completed, reaching 160,727 households according to individual needs. The receipt of all relief items is now concluded and these have either been distributed or warehoused as disaster preparedness stock. In shelter, some 60 core houses are being constructed in Leyte while the establishment of the barangay recovery committees and the identification of beneficiary households for all shelter interventions continue to progress across Leyte, Aklan, Antique, Capiz and Cebu. In health,

assessments to verify and select rural/barangay health facilities for rehabilitation and provision of medical equipment is ongoing. These selections are also aided by lists of health facilities provided by the Philippine Government Department of Health. Community debris cleaning is now complete in eight barangays, with some 1,910 cubic metres of debris removed. These activities involved 410 cash-for-work beneficiaries and some 7,510 indirect beneficiaries. In Palo, trenches have been filled, with the support of 26 Philippine Red Cross staff and



*In Panay municipality, Capiz on Panay Island, a beneficiary examines the Kasunduan or agreement between Philippine Red Cross and selected beneficiaries during an orientation on shelter repair assistance.*

*(Photo: Hajime Matsunaga/IFRC)*

volunteers, to aid environmental sanitation and overcome poor drainage. In Cebu, school assessments for water and sanitation interventions are ongoing. A dengue awareness and preparedness campaign is planned for Leyte.

For livelihoods recovery, a team is now established comprising a project officer, six project assistants and some 50 volunteers in the field. Orientation and training of the team is currently being conducted in Aklan, Capiz and Cebu, and will integrate activities across the livelihood and shelter components. The formation of barangay recovery committees is also underway. These committees will maintain an overview and provide integrated planning across the shelter, livelihood, water and sanitation sectors. Livelihood interventions are planned to reach 12,000 beneficiary families in 100 barangays across five provinces in four months. At national headquarters, the PRC Haiyan operations team and IFRC are developing guidelines for livelihood interventions and proposing immersion training for Philippine Red Cross staff and volunteers to further enhance National Society core competencies.

Funding for this appeal is currently at some 65 per cent with both hard and soft pledges. Under this appeal, much of the received funding covered the initial relief phase. While many thousands of affected people were reached, funding gaps still remain in covering longer-term recovery of affected people in the different programme areas: health, and water and sanitation still need 92 per cent of the required funding, livelihoods (89 per cent), shelter (65 per cent), national society development (97 per cent) and coordination (92 per cent). A total of CHF 74.7 million is still needed. Details of donor contributions can be [seen here](#). For queries, contact the resource mobilization and relationship management unit at the Asia Pacific zone office [here](#).

***On behalf of Philippine Red Cross, IFRC would like to thank all partners and donors for their invaluable support towards this operation.***

## The situation

Identified as one of the most powerful typhoons ever recorded, Typhoon Haiyan (locally known as Yolanda) struck Central Philippines on Friday, 8 November 2013. It made landfall in Guiuan, Eastern Samar; then cut across Visayas, the islands of Leyte, Cebu, Bantayan, Panay, and northern Palawan, finally heading out to sea, west of the Philippines on 9 November 2013.

The death toll, as reported by the National Disaster Risk Reduction and Management Council (NDRRMC) on 17 April 2014, has risen to 6,300. All other figures remain as the NDRRMC's report of 3 April 2014. During this reporting period, significant climate and geological events experience in the country include a landslide in Zamboanga del Norte, and a forest fire at Mount Mayon in Bicol region.

## Coordination and partnerships

### **Movement Coordination**

Regular coordination meetings involving all movement partners with a presence in the Philippines, continue at headquarters and field levels. These forums provide an opportunity to address operational and technical matters, and assist in ensuring coordinated efforts under the Movement-Wide Operational Framework. Supported by IFRC, PRC continues to lead in coordination matters and has allocated targets, sectorial and geographic areas to partners.

PRC hosted a Red Cross Red Crescent Movement press conference in Manila on 5 May, chaired by the PRC secretary-general to commemorate the first six months since Typhoon Haiyan first struck the Philippines. A similar media briefing was also held in Geneva on the same day with the participation of the PRC chairman, the IFRC Asia Pacific zone office director, and the ICRC's head of operations for Asia Pacific. In Tacloban, Leyte where the typhoon wreaked most destruction, a humanitarian partners press conference was held on 7 May in which the Movement and the United Nations took part.

### **IASC Shelter cluster convener**

IFRC is the global lead for the Inter Agency Standing Committee (IASC) Shelter Cluster. As part of that global function, the IFRC has a large team currently providing coordination support to the multi-agency shelter responses in the Philippines for Typhoon Haiyan. Key activities for this update are:

- Key message posters regarding the Build Back Safer approach were recently disseminated to all members of the Shelter Cluster. These posters have been tailored to be context specific to the Philippines in terms of the designs and recommendations and will be translated into several languages.

- A separate Shelter Cluster hub has been set up in Leyte to address the issues of no-build zones in the affected areas and the specific needs of coastal communities in Leyte, which were badly affected by the typhoon.

The Shelter Cluster will continue to work in responding to shelter recovery needs and addressing related challenges in the overall response to Typhoon Haiyan, until the end of 2014.

## Progress towards outcomes

### Relief (non-food and unconditional cash)

The distribution of all non-food items is completed and reported in a previous update. The initial target of 100,000 households was exceeded with 160,727 households receiving non-food items (NFIs). Distributions were made according to individual needs rather than as full sets, resulting in families receiving partial NFI sets. Another factor that influenced the distribution of NFIs was some stocks arriving past the scheduled dates of distribution. Distribution of certain relief items at this time would defeat the purpose as those affected are now more in need of recovery assistance than relief. Undistributed stocks are pre-positioned in Palo, Roxas and Cebu warehouses for future disaster response.

#### Distribution of non-food items (NFI) under this appeal as of 19 May 2014\*

Chapter	NFI Total	Shelter Total	NFI (Emergency Items)					NFI (Health Items)		Shelter Items		
			blanket	sleeping mat	10L jerry can	20L jerry can	kitchen set	hygiene kit	mosquito net	tarpaulin	tent	shelter toolkit
Aklan	103,919	12,899	28,297	27,149	15,218	2,036	581	9,696	20,942	9,002	210	3,687
Antique	77,721	10,646	13,943	15,639	14,146	5,387	0	6,591	22,015	7,517	337	2,792
Capiz	155,865	23,296	41,897	34,723	24,143	5,088	0	18,434	31,580	16,341	290	6,665
Cebu	76,326	10,950	19,244	19,244	1,928	7,846	0	9,730	18,334	7,856	3	3,091
Iloilo	75,009	14,410	15,412	15,436	13,056	7,180	887	11,860	11,178	11,127	0	3,283
Leyte	308,564	61,724	63,643	60,038	64,077	11,654	0	36,935	72,217	48,659	693	12,372
Leyte (Biliran)	6,502	1,553	1,857	1,856	1,861	0	0	928	0	928	625	0
Ormoc	37,474	20,522	6,882	6,422	10,650	1,563	1,085	5,694	5,178	15,947	0	4,575
Palawan	19,446	2,727	5,304	5,304	4,120	0	0	1,344	3,374	1,937	0	790
<b>TOTAL</b>	<b>860,826</b>	<b>158,727</b>	<b>196,479</b>	<b>185,811</b>	<b>149,199</b>	<b>40,754</b>	<b>2,553</b>	<b>101,212</b>	<b>184,818</b>	<b>119,314</b>	<b>2,158</b>	<b>37,255</b>

\* Figures reported include Palawan where distributions have recently taken place. The increase in figures also indicates distribution of items from delayed shipments which now have arrived.



*With the assistance of a Red Cross unconditional cash grant and her own entrepreneurial skills, this lady has begun a successful coconut water business near Palo, Leyte after she and her family lost their home and 17 family members to the wrath of Typhoon Haiyan.*

*(Photo: Kate Marshall/IFRC)*

## Shelter and settlements: Shelter (early recovery)

The shelter programme has made significant progress both in implementation and planning in this recovery phase of the operation. The current plan for core shelter is 9,000 in total, with 5,000 for Leyte, and 4,000 for Aklan, Antique, Capiz and Cebu. The target and selection of households qualifying for shelter repair assistance are still in progress. Progress are as follows:

Province	Municipality	Number of barangay	Core shelters			Shelter repairs		
			Planned	Beneficiary selection	Construction	Planned	Beneficiary selection	Repairs
Leyte	Tabontabon		5,000	724	60	TBC	1,286	
	North Leyte			1,868			2,595	
Cebu	San Remigio	27	1,000			4,000	500	500
Capiz	Panay	19	1,000			3,000	500	500
	Panitan							
Aklan	Altavas	30	1,000			3,000		
	Banga							
	New Washington							
Antique	Sebaste	30	1,000			3,000		
	Barbaza							
<b>Totals</b>		<b>106</b>	<b>9,000</b>	<b>2,592</b>	<b>60</b>	<b>TBC</b>	<b>4,881</b>	<b>1,000</b>

### Leyte Province

- In Tabontabon municipality, the team of PRC shelter volunteers have completed assessments and beneficiary selections for both core and shelter repair assistance, together with the establishment of barangay recovery committees<sup>1</sup> (BRCs). With IFRC support, PRC is currently starting up pilot activities in the barangays Capahuan and Mering, and will continue implementation in barangays Belisong, Jabong, and possibly, San Pablo. To date, 724 beneficiary households have been identified for core shelter, and 1,286 for shelter repair assistance in Tabontabon municipality overall. At present, approximately 60 core houses are in the process of being constructed. Preparations are also being made to expand to the adjoining municipalities of Dagami and Pastrana.
- In the north of Leyte, shelter programme activities are starting up in Barugo municipality with beneficiary selection carried out in 32 barangays. To date, up to 1,868 beneficiary families have been identified for core shelter, and 2,595 for shelter repair assistance. Here, barangay recovery committees are being established, and 20 to 30 local volunteers, recruited. One model house is being constructed in Poblacion barangay, with five more planned. Relevant orientation sessions will be held for shelter recipients, carpenters and masons in June.

### Aklan, Antique, Capiz and Cebu Provinces

- To date, 500 households in Cebu, and 500 households in Capiz have received shelter repair assistance, consisting of 10 corrugated galvanized iron (CGI) sheets, and the first instalment (PHP6,000) of the accompanying cash grant, the full amount of which totals PHP10,000 per household.
- Barangay recovery committees will be formed for all locations where shelter programme activities will take place. In May, it is anticipated that all barangay recovery committees will be established, together with the finalized beneficiary lists.

<sup>1</sup> The barangay recovery committees will comprise 10 community members, including 7 to 8 community leaders, and 2 to 3 community members who are elected officials.



(Clockwise from the top left) The building of core shelter housing in Tabontabon began in April and now continues, expanding across several municipalities in Leyte. Consisting of both timber and concrete, these shelters will provide more resilient housing for families in the upcoming storm season this year.  
(Photo: Jonathan Brigham/IFRC)

## Health

The progress made during this reporting period included:

- Field testing of the health facility assessment forms for selecting the recipient facilities to be rehabilitated and equipped, was carried out by PRC volunteers in Leyte. After field testing, the documents were further refined by PRC with support from IFRC.
- Identification of the rural/barangay health facilities that will be rehabilitated as well as necessary medical and peripheral equipment/goods for mother and child health care (MNCH). This process is now in its final stage and was based on lists provided by the Department of Health, followed up with field assessments using the refined health facility assessment forms. The rehabilitation and equipment of selected health facilities will increase community access to MNCH services.
- Participation of PRC and IFRC health staff in international and regional workshops and meetings. Training in the future includes introducing PRC staff and community health volunteers to how to conduct health facility assessments (supported by shelter and water and sanitation sectors), and community-based health and first aid (CBHFA) for facilitators for the implementation of the community health component of the recovery programme.

## Water and Sanitation

During the reporting period, the water and sanitation team continued to support PRC in the field, including:

- The completion of the community cleaning and debris removal project in eight participating barangays across four municipalities. A total of 1,910 cubic metres of debris were removed. This activity directly involved 410 cash-for-work beneficiaries and a further 7,511 indirect beneficiaries. Equipment distributed in total to carry out this activity included: 328 shovels, 117 wheelbarrows, 47 pick axes, 410 pairs of protective gloves, 410 straw hats and 410 pairs of rubber boots. Hygiene promotion activities following the debris clearing is ongoing.

- In Palo, 400 metres of trenches were filled with gravel to aid environmental sanitation, and overcome the existing challenge of poor drainage. Work on this was supported by 26 PRC project staff and volunteers. Hygiene promotion activities continue in the follow-up of these efforts.
- In Cebu, assessments of schools which will be selected for water and sanitation interventions are being carried out.
- The dengue awareness and preparedness campaign is being organized for roll-out in Leyte throughout the month of May.



*Sitting on makeshift box seats and benches, children listen as a Red Cross volunteer teaches them good hygiene practices, such as how to prevent the spread of germs when sneezing, and when it is essential to wash their hands. Children constitute a large portion of the population internally displaced by Typhoon Haiyan. (Photo: PRC/IFRC)*

## Livelihoods

- A livelihood recovery team has now been established, comprising one project officer based in Manila at the national headquarters who oversees six project assistants at chapter level. These six project assistants in turn supervise volunteers, of whom 50 are now mobilized in Aklan, Capiz and Cebu. These volunteers will work across sectors, integrating livelihood activities with shelter-related components. Training and orientation of the livelihood team has been undertaken along with chapter orientation in these three provinces. More volunteers are currently being recruited in Leyte and Antique.
- The livelihood sector will take the lead in the formation of the barangay recovery committee<sup>3</sup> which will maintain an overview and bring together the activities of the shelter, livelihood, and water and sanitation sectors. Formation of the committees is currently ongoing, together with beneficiary identification for livelihood interventions and proposal generation for household-level livelihood assistance.
- Livelihood interventions under this recovery plan seek to provide household-level livelihood assistance to 3,000 beneficiary families in Capiz, Aklan and Cebu in June, followed by a 3,000 more every month from July through September, thereby reaching 12,000 beneficiary families in 100 barangays across five provinces in four months.
- At the national headquarters, the PRC Haiyan operations team is working together with IFRC in developing guidelines for livelihood interventions, and a proposal for PRC staff and volunteers from 20 chapters to participate in immersion training to build National Society core competencies.

## Communications – advocacy and public information

To mark the six month anniversary of the disaster the IFRC and PRC implemented an extensive communications plan. On May 5, a press conference was held in Manila with speakers from the Movement, including PRC, IFRC and ICRC. More than 30 local and international media organizations attended including

all the major wire services as well as the Singapore Straits Times, Asahi Shimbun and Finnish Radio. A simultaneous Movement press briefing was held at the UN press centre in Geneva at which the PRC Chairman was interviewed by the BBC. On May 8, the PRC secretary general, and IFRC head of delegation participated in a UN press briefing in Tacloban where the secretary general was interviewed by local and international media including the Wall Street Journal, NHK and Reuters.

International media monitoring conducted by IFRC recorded 300 media hits, reaching over 100 million people. Coverage relating to the Red Cross appeared in most of the major media including AFP, Associated Press, CNN iReport, Thomson Reuters, Sky News Australia, ABC Radio Australia News and Fox News. The Movement joint press conference in Manila on 5 May, as well as the [press release](#), generated most of the media coverage. US Media also showed considerable interest in a six month report issued by the American Red Cross

On the eve of the [six-month commemoration of Typhoon Haiyan](#), traffic was intense on Twitter, with the main focus being on the themes of resilience and the need for shelter and clean water. Almost seven million accounts were reached over a five-day period by tweets that include the hashtag #Haiyan, with 15.3 million individual impressions. The main interest of the audiences appears concentrated on infographics wherein the tweet that embedded the infographic on the Red Cross Red Crescent Haiyan response received the highest number of re-tweets

## Information Management

- A training on mobile data collection was carried out between 26 to 28 May in Manila for 32 PRC staff and volunteers from 10 chapters and national headquarters (NHQ). The participants learned how to use smartphones as survey tools for efficient, accurate data collection.
- Equipment is being procured so that the typhoon-affected chapters can begin to use mobile data collection for the monitoring of shelter recovery activities. Monitoring will be coordinated through the national headquarters, be conducted on a house-by-house basis, and result in progress reports updated concurrently with the receipt of new data.
- The Information Management delegate is working with Philippine Red Cross staff on improving data management practices through activities such as: collecting raw data in a manner that provides flexibility when creating information products; incorporating geospatial analysis with programme and operational reporting; and leveraging technological solutions such as web maps.

## Logistics

- 30,000 corrugated galvanized iron (CGI) sheets have been received in Cebu from Kuala Lumpur. Of these, 5,000 have been dispatched to Capiz, and a further 5,000 to Cebu. Another 12,000 are in the IFRC warehouse in Palo, Tacloban in Leyte province, while 5,000 others are in the Roxas warehouse for the IFRC/German Red Cross joint shelter distribution.
- Additional 45,000 corrugated galvanized iron (CGI) sheets have been received and are under clearance process.
- materials for core shelter models have been procured locally and delivered on-site, for 16 planned model houses in Tabontabon, and five in Barugo. Most material for the first 200 core shelter houses for Tabontabon have also been procured and warehoused in Palo.
- New warehousing facilities are currently being identified in Tabontabon and Barugo (Leyte), San Remigio (Cebu) and Aklan in preparation for the arrival of future stock.
- The logistics unit continues to support all sectors in the procurement, transport and warehousing of relief goods, heavy vehicles for debris removal, transport vehicles and training for national staff in the field. Cost analysis regarding warehouse and transport, and improved solutions are continually being considered.

## Contact information

**For further information specifically related to this operation, please contact:**

- **Philippine Red Cross:**
  - Gwendolyn Pang, secretary-general; office: +63 2 525 5654; fax: +63 2 527 0857; [gwendolyn.pang@redcross.org.ph](mailto:gwendolyn.pang@redcross.org.ph)
- **IFRC Philippines country office, Manila:**
  - Marcel Fortier, head of delegation; office: +63 2 336 8622; [marcel.fortier@ifrc.org](mailto:marcel.fortier@ifrc.org)
  - Sandro Kushashvili, head of operations; mobile: +63 998 960 6292; [alexander.kushashvili@ifrc.org](mailto:alexander.kushashvili@ifrc.org)
- **IFRC Southeast Asia regional office, Bangkok:**
  - Anne Leclerc, head of regional office; +662 661 8201; [anne.leclerc@ifrc.org](mailto:anne.leclerc@ifrc.org)
- **IFRC Asia Pacific zone office, Kuala Lumpur:**
  - Naoki Kokawa, interim head of operations; +60 3 9207 5700; [naoki.kokawa@ifrc.org](mailto:naoki.kokawa@ifrc.org)
  - Necephor Mghendi, operations coordinator; [necephor.mghendi@ifrc.org](mailto:necephor.mghendi@ifrc.org)
  - Florent Chané, zone logistics coordinator; +6012 298 9752; [florent.chane@ifrc.org](mailto:florent.chane@ifrc.org)
  - Peter Ophoff, head of planning, monitoring, evaluation and reporting (PMER); +60 3 9207 5775; [peter.ophoff@ifrc.org](mailto:peter.ophoff@ifrc.org)
  - Nate Rabe, Humanitarian Diplomacy and Resource Mobilization Coordinator; +60196200758; [nate.rabe@ifrc.org](mailto:nate.rabe@ifrc.org)

Please send all pledges for funding to [zonerm.asiapacific@ifrc.org](mailto:zonerm.asiapacific@ifrc.org)



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## How we work

All IFRC assistance seeks to adhere to the [Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations \(NGOs\) in Disaster Relief](#) and the [Humanitarian Charter and Minimum Standards in Disaster Response \(Sphere\)](#) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

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1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

## Disaster Response Financial Report

### MDRPH014 - Philippines - Typhoon Haiyan

Timeframe: 07 Nov 13 to 31 Oct 15

Appeal Launch Date: 12 Nov 13

#### Interim Report

#### Selected Parameters

Reporting Timeframe	2013/11-2014/4	Programme	MDRPH014
Budget Timeframe	2013/11-2015/10	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

## I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>A. Budget</b>		<b>88,157,906</b>	<b>23,175,699</b>		<b>11,323,010</b>	<b>122,656,615</b>	
<b>B. Opening Balance</b>							
<b>Income</b>							
<b>Cash contributions</b>							
Albanian Red Cross (from Facebook*)					72	72	
Algerian Red Crescent (from Facebook*)					12	12	
American Red Cross		14,347,244				14,347,244	
American Red Cross (from Facebook*)					118	118	
Andorran Red Cross					6,121	6,121	
Andorran Red Cross (from Facebook*)					21	21	
Angola Red Cross (from Facebook*)					21	21	
Antigua and Barbuda Red Cross (from Facebook*)					9	9	
Argentine Red Cross					5,407	5,407	
Argentine Red Cross (from Facebook*)					569	569	
Armenian Red Cross Society (from Facebook*)					27	27	
Aruba Red Cross (from Facebook*)					18	18	
ASPEN Insurance UK Services Ltd					47,323	47,323	
Australian Red Cross		919,352			4,291	923,643	
Australian Red Cross (from Australian Government*)		901,384			34,422	935,806	
Austrian Red Cross		368,545				368,545	
Austrian Red Cross (from Austrian Government*)		366,930			231,422	598,352	
Austrian Red Cross (from Facebook*)					17,078	17,078	
Bahrain Red Crescent Society (from Facebook*)					27	27	
Bangladesh Red Crescent Society (from Facebook*)					36	36	
Belarus Red Cross (from Facebook*)					43	43	
Belgian Red Cross (Flanders)		185,208			122,081	307,289	
Belgian Red Cross (Francophone) (from Facebook*)					25,891	25,891	
Belgium - Private Donors					3,689	3,689	
Belize Red Cross Society (from Facebook*)					27	27	
Botswana Red Cross Society (from Facebook*)					9	9	
Brazilian Red Cross (from Facebook*)					52,927	52,927	
British Red Cross (from Astra Zeneca*)		67,624				67,624	
British Red Cross (from British Government*)		2,430,615	247,490			2,678,106	
British Red Cross (from DEC (Disasters Emergency Committee)*)		1,681,961			318,730	2,000,691	
British Red Cross (from Facebook*)					60	60	
British Red Cross (from Vitol Foundation*)		114,915			136,001	250,916	
Brunei Darussalam Red Crescent Society (from Facebook*)					68	68	
Bulgarian Red Cross					3,000	3,000	
Bulgarian Red Cross (from Facebook*)					541	541	
Cambodian Red Cross Society (from Facebook*)					44	44	
Cayman Islands Red Cross (from Facebook*)					9	9	
Chilean Red Cross					27,745	27,745	
Chilean Red Cross (from Facebook*)					293	293	
China Red Cross, Hong Kong branch		345,650				345,650	
China Red Cross, Hong Kong branch (from Facebook*)					655	655	
China Red Cross, Macau Branch (from Facebook*)					8	8	
Colombian Red Cross Society (from Facebook*)					337	337	

## Disaster Response Financial Report

### MDRPH014 - Philippines - Typhoon Haiyan

Timeframe: 07 Nov 13 to 31 Oct 15

Appeal Launch Date: 12 Nov 13

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Selected Parameters			
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Budget Timeframe	2013/11-2015/10	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

Costa Rican Red Cross			44,956	44,956	
Costa Rican Red Cross (from Facebook*)			395	395	
Credit Suisse Foundation			87,291	87,291	
Croatian Red Cross	33,600			33,600	
Croatian Red Cross (from Croatian Government*)	54,400			54,400	
Croatian Red Cross (from Croatia - Private Donors*)	72,000			72,000	
Croatian Red Cross (from Facebook*)			174	174	
Cyprus Red Cross (from Facebook*)			763	763	
Czech Red Cross (from Czech private donors*)			79,778	79,778	
Czech Red Cross (from Facebook*)			1,170	1,170	
Danish Red Cross	114,403	114,406	16,487	245,296	
Danish Red Cross (from Danish Government*)			963,281	963,281	
Danish Red Cross (from Denmark - Private Donors*)			262	262	
Danish Red Cross (from Facebook*)			16,672	16,672	
Dominican Red Cross (from Facebook*)			118	118	
Ecuadorian Red Cross			13,043	13,043	
Ecuadorian Red Cross (from Facebook*)			175	175	
Egyptian Red Crescent Society (from Facebook*)			292	292	
Elsevier (Reed)			13,632	13,632	
Estonia Red Cross			3,858	3,858	
Estonia Red Cross (from Facebook*)			259	259	
European Commission - DG ECHO	1,666,763			1,666,763	
Fiji Red Cross Society (from Fiji Private Donors*)			72	72	
Finnish Red Cross	81,380		40,790	122,170	
Finnish Red Cross (from Facebook*)			11,085	11,085	
France - Private Donors			12	12	
French Red Cross (from Facebook*)			201	201	
German Red Cross (from Facebook*)			132,221	132,221	
Ghana Private Donors			396	396	
Ghana Red Cross Society (from Facebook*)			27	27	
Grenada Red Cross Society (from Facebook*)			9	9	
Guatemalan Red Cross (from Facebook*)			133	133	
Hellenic Red Cross (from Facebook*)			15,888	15,888	
Honduran Red Cross (from Facebook*)			27	27	
Hungarian Red Cross (from Facebook*)			900	900	
Icelandic Red Cross		75,000		75,000	
Icelandic Red Cross (from Facebook*)			3,686	3,686	
Indian Red Cross Society (from Facebook*)			2,762	2,762	
Indonesian Red Cross Society (from Facebook*)			7,879	7,879	
Indonesia - Private Donors			252	252	
Iraqi Red Crescent Society (from Facebook*)			50	50	
Irish Red Cross Society (from Facebook*)			37,596	37,596	
Islamic Committee of the International Crescent			4,522	4,522	
Israel - Magen David Adom in Israel (from Facebook*)			909	909	
Italian Government Bilateral Emergency Fund			431,406	431,406	
Italian Red Cross (from Facebook*)			64,348	64,348	
Jamaica Red Cross (from Facebook*)			47	47	
Japanese Government	664,707			664,707	5,490,813
Japanese Red Cross Society	750,000	250,000	189,593	1,189,593	
Japanese Red Cross Society (from Facebook*)			3,049	3,049	
Jordan National Red Crescent Society (from Facebook*)			36	36	
Kazakh Red Crescent (from Facebook*)			165	165	
Kenya Red Cross Society (from Facebook*)			36	36	

## Disaster Response Financial Report

### MDRPH014 - Philippines - Typhoon Haiyan

Timeframe: 07 Nov 13 to 31 Oct 15

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#### Interim Report

<i>Kuwait Red Crescent Society (from Facebook*)</i>		
<i>Latvian Red Cross (from Facebook*)</i>		
<i>Lebanese Red Cross (from Facebook*)</i>		
<i>Libyan Red Crescent (from Facebook*)</i>		
<i>Liechtenstein Red Cross (from Facebook*)</i>		
<i>Lithuanian Red Cross Society</i>		
<i>Lithuanian Red Cross Society (from Facebook*)</i>		
<i>Luxembourg Red Cross (from Facebook*)</i>		
<i>Malaysian Red Crescent Society (from Facebook*)</i>		
<i>Malaysia - Private Donors</i>		
<i>Maldivian Red Crescent (from Facebook*)</i>		
<i>Malta Red Cross Society (from Facebook*)</i>		
<i>Marriott International Inc.</i>		
<i>Mauritius Red Cross Society (from Facebook*)</i>		
<i>Mexican Government</i>		
<i>Mexican Red Cross (from Facebook*)</i>		
<i>Mongolian Red Cross Society (from Facebook*)</i>		
<i>Moroccan Red Crescent (from Facebook*)</i>		
<i>Myanmar Red Cross Society</i>		
<i>Namibia Red Cross (from Facebook*)</i>		
<i>Nepal Red Cross Society (from Facebook*)</i>		
<i>Nestle</i>		
<i>Netherlands - Private Donors</i>		
<i>New Zealand Red Cross</i>		
<i>New Zealand Red Cross (from Facebook*)</i>		
<i>New Zealand Red Cross (from New Zealand Government*)</i>		
<i>Nicaraguan Red Cross (from Facebook*)</i>		
<i>Nigerian Red Cross Society (from Facebook*)</i>		
<i>Norwegian Red Cross (from Facebook*)</i>		
<i>Norwegian Red Cross (from Norwegian Government*)</i>		
<i>Oman National RC Society (not recognized) (from Facebook*)</i>		
<i>On Line donations</i>		
<i>OPEC Fund For International Development</i>	363,934	
<i>Pakistan Red Crescent Society (from Facebook*)</i>		
<i>Paraguayan Red Cross (from Facebook*)</i>		
<i>Peruvian Red Cross (from Facebook*)</i>		
<i>Polish Red Cross (from Facebook*)</i>		
<i>Portuguese - Private Donors</i>		
<i>Portuguese Red Cross (from Facebook*)</i>		
<i>Qatar Red Crescent Society (from Facebook*)</i>		
<i>Red Crescent Society of Azerbaijan (from Facebook*)</i>		
<i>Red Crescent Society of Islamic Republic of Iran</i>		
<i>Red Crescent Society of Kyrgyzstan (from Facebook*)</i>		
<i>Red Crescent Society of the United Arab Emirates (from Facebook*)</i>		
<i>Red Cross of Monaco</i>		
<i>Red Cross of Monaco (from Facebook*)</i>		
<i>Red Cross of Montenegro</i>		
<i>Red Cross of Montenegro (from Facebook*)</i>		
<i>Red Cross of Montenegro (from Montenegro- Private Donors*)</i>		

Selected Parameters			
Reporting Timeframe	2013/11-2014/4	Programme	MDRPH014
Budget Timeframe	2013/11-2015/10	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

	100	100
	394	394
	90	90
	9	9
	10	10
	14,071	14,071
	397	397
	284	284
	28,875	28,875
	254	254
	42	42
	290	290
	22,464	22,464
	18	18
	906,454	906,454
	8,301	8,301
	9	9
	27	27
	1,416	1,416
	12	12
	8	8
	152,265	152,265
	6,790	6,790
	389,457	389,457
	1,100	1,100
	111,975	111,975
	28	28
	125	125
	35,463	35,463
	658,587	658,587
	36	36
	764,781	764,781
	363,934	363,934
	208	208
	35	35
	270	270
	1,732	1,732
	12	12
	20,968	20,968
	55	55
	103	103
	17,609	17,609
	27	27
	515	515
	98,063	98,063
	24	24
	2,446	2,446
	9	9
	432	432

## Disaster Response Financial Report

### MDRPH014 - Philippines - Typhoon Haiyan

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		Selected Parameters	
Reporting Timeframe	2013/11-2014/4	Programme	MDRPH014
Budget Timeframe	2013/11-2015/10	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		
All figures are in Swiss Francs (CHF)			
<i>Red Cross of the Republic of San Marino (from Facebook*)</i>		21	21
<i>Red Cross of Viet Nam (from Facebook*)</i>		235	235
<i>Red Cross of Viet Nam Vietnam - Private Donors*)</i>		45,220	45,220
<i>Red Cross Society of China (from Facebook*)</i>		262	262
<i>Red Cross Society of Georgia (from Facebook*)</i>		104	104
<i>Red Cross Society of Panama (from Facebook*)</i>		112	112
<i>Red Cross Society of the Republic of Moldova (from Facebook*)</i>		35	35
<i>Republic of Korea Government</i>		89,206	89,206
<i>Romanian Red Cross</i>		1,274	1,274
<i>Romanian Red Cross (from Facebook*)</i>		9,139	9,139
<i>Saint Vincent and the Grenadines Red Cross (from Facebook*)</i>		9	9
<i>Salvadorean Red Cross Society (from Facebook*)</i>		36	36
<i>Sao Tome and Principe Red Cross (from Facebook*)</i>		24	24
<i>Saudi Arabian Red Crescent Society (from Facebook*)</i>		85	85
<i>Senegalese Red Cross Society (from Facebook*)</i>		9	9
<i>Seychelles Red Cross Society (from Facebook*)</i>		12	12
<i>Singapore Red Cross Society</i>	632,723	100,000	732,723
<i>Singapore Red Cross Society (from Facebook*)</i>		25,354	25,354
<i>Slovak Red Cross</i>		3,838	3,838
<i>Slovak Red Cross (from Facebook*)</i>		593	593
<i>Slovenian Red Cross (from Facebook*)</i>		208	208
<i>Smith &amp; Nephew UK Ltd</i>		43,840	43,840
<i>Spanish Red Cross (from Facebook*)</i>		62,513	62,513
<i>Swedish Red Cross</i>	3,976,474	1,368,876	5,345,350
<i>Swedish Red Cross (from Facebook*)</i>		30,680	30,680
<i>Swiss Red Cross</i>		7,524	7,524
<i>Swiss Red Cross (from Facebook*)</i>		25,194	25,194
<i>Swiss Red Cross (from Swiss Government*)</i>	50,000	650,000	700,000
<i>Switzerland - Private Donors</i>		1,860	1,860
<i>Syngenta International AG</i>		50,041	50,041
<i>Taiwan Red Cross Organisation</i>		27,216	27,216
<i>Taiwan Red Cross Organisation (from Facebook*)</i>		1,147	1,147
<i>Tanzania Red Cross National Society (from Facebook*)</i>		45	45
<i>The Bahamas Red Cross Society (from Facebook*)</i>		53	53
<i>The Barbados Red Cross Society (from Facebook*)</i>		9	9
<i>The Canadian Red Cross Society</i>		3,013,554	3,013,554
<i>The Canadian Red Cross Society (from Canadian Government*)</i>		6,493,318	6,493,318
<i>The Gambia Red Cross Society (from Facebook*)</i>		14	14
<i>The Netherlands Red Cross</i>	1,942,414		1,942,414
<i>The Netherlands Red Cross (from Facebook*)</i>		17,517	17,517
<i>The Netherlands Red Cross (from Netherlands Government*)</i>	600,000	4,335,414	4,935,414
<i>The Netherlands Red Cross (from Netherlands Red Cross Silent Emergency Fund*)</i>		61,050	61,050
<i>The Philippine National Red Cross (from Facebook*)</i>		11,862	11,862
<i>The Red Cross of Serbia (from Facebook*)</i>		105	105
<i>The Red Cross of The Former Yugoslav Rep.Macedonia (from Facebook*)</i>		18	18

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Reporting Timeframe	2013/11-2014/4	Programme	MDRPH014
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Subsector:	*		

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<i>The Red Cross Society of Bosnia and Herzegovina (from Facebook*)</i>			36	36	
<i>The Republic of Korea National Red Cross</i>	2,000,000			2,000,000	
<i>The Republic of Korea National Red Cross (from Facebook*)</i>			8,538	8,538	
<i>The Russian Red Cross Society (from Facebook*)</i>			25,670	25,670	
<i>The South African Red Cross Society (from Facebook*)</i>			7,572	7,572	
<i>The Sri Lanka Red Cross Society (from Facebook*)</i>			87	87	
<i>The Thai Red Cross Society (from Facebook*)</i>			38,051	38,051	
<i>The Trinidad and Tobago Red Cross Society</i>			34,187	34,187	
<i>The Trinidad and Tobago Red Cross Society (from Facebook*)</i>			186	186	
<i>The Uganda Red Cross Society (from Facebook*)</i>			21	21	
<i>Tunisian Red Crescent (from Facebook*)</i>			30	30	
<i>Turkish Red Crescent Society (from Facebook*)</i>			1,071	1,071	
<i>Ukrainian Red Cross Society (from Facebook*)</i>			386	386	
<i>Unidentified donor</i>			500,000	500,000	
<i>United States - Private Donors</i>			18,863	18,863	
<i>Uruguayan Red Cross (from Facebook*)</i>			34	34	
<i>Venezuelan Red Cross (from Facebook*)</i>			183	183	
<i>VERF/WHO Voluntary Emergency Relief</i>			5,000	5,000	
<i>Yemen Red Crescent Society (from Facebook*)</i>			12	12	
<i>Zambia Red Cross Society (from Facebook*)</i>			14	14	
<i>Zimbabwe Red Cross Society (from Facebook*)</i>			54	54	
<b>C1. Cash contributions</b>	<b>33,339,502</b>	<b>2,079,619</b>	<b>23,594,125</b>	<b>59,013,247</b>	<b>5,490,813</b>
<b>Inkind Goods &amp; Transport</b>					
<i>American Red Cross</i>	296,091			296,091	
<i>Australian Red Cross</i>	36,197			36,197	
<i>Belgian Red Cross (Flanders)</i>		52,130		52,130	
<i>British Red Cross</i>	1,972,666			1,972,666	
<i>China Red Cross, Hong Kong branch</i>	34,656			34,656	
<i>Finnish Red Cross</i>	697,310			697,310	
<i>French Red Cross</i>	182,832			182,832	
<i>German Red Cross</i>	33,712			33,712	
<i>Irish Red Cross Society</i>	72,148			72,148	
<i>Japanese Red Cross Society</i>	587,526			587,526	
<i>Luxembourg Red Cross</i>	196,071			196,071	
<i>New Zealand Red Cross</i>	65,546			65,546	
<i>Norwegian Red Cross</i>	116,933			116,933	
<i>Spanish Red Cross</i>	48,206			48,206	
<i>Swiss Red Cross</i>	166,618			166,618	
<i>The Canadian Red Cross Society</i>	196,180			196,180	
<i>The Netherlands Red Cross</i>	2,092,094	77,259		2,169,354	
<b>C2. Inkind Goods &amp; Transport</b>	<b>6,794,784</b>	<b>129,389</b>		<b>6,924,173</b>	
<b>Inkind Personnel</b>					
<i>American Red Cross</i>			7,853	7,853	
<i>Australian Red Cross</i>	0		34,960	34,960	
<i>Danish Red Cross</i>			19,877	19,877	
<i>Finnish Red Cross</i>	17,800		11,907	29,707	
<i>Japanese Red Cross Society</i>	0		42,307	42,307	
<i>New Zealand Red Cross</i>			34,413	34,413	
<i>Other</i>	0			0	
<i>The Canadian Red Cross Society</i>	32,173		7,600	39,773	
<i>The Netherlands Red Cross</i>			42,560	42,560	

**Disaster Response Financial Report**

MDRPH014 - Philippines - Typhoon Haiyan

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Appeal Launch Date: 12 Nov 13

**Interim Report****Selected Parameters**

Reporting Timeframe	2013/11-2014/4	Programme	MDRPH014
Budget Timeframe	2013/11-2015/10	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

<b>C3. Inkind Personnel</b>	<b>49,973</b>		<b>201,477</b>	<b>251,450</b>	
<b>Other Income</b>					
<i>Fundraising Fees</i>			<i>-20,843</i>	<i>-20,843</i>	
<i>IFRC at the UN Inc allocations</i>	<i>677,568</i>			<i>677,568</i>	
<i>Programme &amp; Services Support Recover</i>	<i>334,361</i>	<i>6,514</i>		<i>340,875</i>	
<b>C4. Other Income</b>	<b>1,011,929</b>	<b>6,514</b>	<b>-20,843</b>	<b>997,600</b>	
<b>C. Total Income = SUM(C1..C4)</b>	<b>41,196,188</b>	<b>2,215,522</b>	<b>23,774,759</b>	<b>67,186,470</b>	<b>5,490,813</b>
<b>D. Total Funding = B + C</b>	<b>41,196,188</b>	<b>2,215,522</b>	<b>23,774,759</b>	<b>67,186,470</b>	<b>5,490,813</b>

\* Funding source data based on information provided by the donor

**II. Movement of Funds**

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>B. Opening Balance</b>							
<b>C. Income</b>		41,196,188	2,215,522		23,774,759	<b>67,186,470</b>	<b>5,490,813</b>
<b>E. Expenditure</b>		-18,042,965	-765,091		-2,000,300	<b>-20,808,355</b>	
<b>F. Closing Balance = (B + C + E)</b>		23,153,224	1,450,432		21,774,459	<b>46,378,114</b>	<b>5,490,813</b>

## Disaster Response Financial Report

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#### Selected Parameters

Reporting Timeframe	2013/11-2014/4	Programme	MDRPH014
Budget Timeframe	2013/11-2015/10	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

## III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
A						B	A - B	
<b>BUDGET (C)</b>			<b>88,157,906</b>	<b>23,175,699</b>		<b>11,323,010</b>	<b>122,656,615</b>	
<b>Relief items, Construction, Supplies</b>								
Shelter - Relief	16,210,000		5,121,255				5,121,255	11,088,745
Shelter - Transitional	35,208,100		7,920				7,920	35,200,180
Construction - Facilities	1,620,000							1,620,000
Construction Materials			1,037				1,037	-1,037
Clothing & Textiles	3,208,000		1,494,386				1,494,386	1,713,614
Food	3,200,000		397,140				397,140	2,802,860
Water, Sanitation & Hygiene	6,103,920		1,791,533	109,719			1,901,252	4,202,668
Medical & First Aid	259,500		5,610	101,177		17	106,803	152,697
Teaching Materials			3,312				3,312	-3,312
Utensils & Tools	949,600		433,041			43	433,084	516,516
Other Supplies & Services	8,620,000		99,794	3,915		16	103,725	8,516,275
Cash Disbursement	11,815,000		2,830,496				2,830,496	8,984,504
<b>Total Relief items, Construction, Sup</b>	<b>87,194,120</b>		<b>12,185,524</b>	<b>214,811</b>		<b>76</b>	<b>12,400,411</b>	<b>74,793,709</b>
<b>Land, vehicles &amp; equipment</b>								
Vehicles	815,000			51,995			51,995	763,005
Computers & Telecom	203,000		26,949	32,778		14,598	74,324	128,676
Office & Household Equipment	1,360,000		17,562			0	17,562	1,342,438
Others Machinery & Equipment				634		98	731	-731
<b>Total Land, vehicles &amp; equipment</b>	<b>2,378,000</b>		<b>44,511</b>	<b>85,406</b>		<b>14,695</b>	<b>144,613</b>	<b>2,233,387</b>
<b>Logistics, Transport &amp; Storage</b>								
Storage	630,000		196,272	7,369		6,902	210,543	419,457
Distribution & Monitoring	1,080,000		2,186,868	30,298			2,217,166	-1,137,166
Transport & Vehicles Costs	1,242,800		920,576	47,460		12,711	980,747	262,053
Logistics Services	100,000		185,989	2,594		2,250	190,834	-90,834
<b>Total Logistics, Transport &amp; Storage</b>	<b>3,052,800</b>		<b>3,489,705</b>	<b>87,721</b>		<b>21,863</b>	<b>3,599,289</b>	<b>-546,489</b>
<b>Personnel</b>								
International Staff	10,868,100		356,859	136,705		1,086,049	1,579,612	9,288,488
National Staff	1,322,200		67,682	4,901		76,025	148,608	1,173,592
National Society Staff	619,600		23,298	14,302		4,644	42,245	577,355
Volunteers	1,411,379		44,955	4,701		9,021	58,677	1,352,702
<b>Total Personnel</b>	<b>14,221,279</b>		<b>492,794</b>	<b>160,609</b>		<b>1,175,740</b>	<b>1,829,143</b>	<b>12,392,136</b>
<b>Consultants &amp; Professional Fees</b>								
Consultants	1,081,500		364,641			80,143	444,784	636,716
Professional Fees	60,000		20,464	4,118		6,559	31,141	28,859
<b>Total Consultants &amp; Professional Fees</b>	<b>1,141,500</b>		<b>385,105</b>	<b>4,118</b>		<b>86,702</b>	<b>475,925</b>	<b>665,575</b>
<b>Workshops &amp; Training</b>								
Workshops & Training	1,785,400		17,990	45,806		20,094	83,891	1,701,509
<b>Total Workshops &amp; Training</b>	<b>1,785,400</b>		<b>17,990</b>	<b>45,806</b>		<b>20,094</b>	<b>83,891</b>	<b>1,701,509</b>
<b>General Expenditure</b>								
Travel	638,250		117,589	15,160		268,015	400,764	237,486
Information & Public Relations	220,000		24,943	19,877		34,608	79,428	140,572
Office Costs	643,550		72,725	56,927		65,834	195,486	448,064
Communications	274,900		11,442	1,230		33,054	45,726	229,174
Financial Charges	182,500		90,309	21		34,889	125,219	57,281
Other General Expenses	1,298,800		2,325	928		27,983	31,236	1,267,564
Shared Office and Services Costs	2,139,432		3,655	4,868		80,804	89,327	2,050,105

## Disaster Response Financial Report

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Appeal Launch Date: 12 Nov 13

Interim Report

#### Selected Parameters

Reporting Timeframe	2013/11-2014/4	Programme	MDRPH014
Budget Timeframe	2013/11-2015/10	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

## III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
<b>BUDGET (C)</b>			<b>88,157,906</b>	<b>23,175,699</b>		<b>11,323,010</b>	<b>122,656,615</b>	
<b>Total General Expenditure</b>	5,397,432		322,987	99,011		545,187	<b>967,185</b>	<b>4,430,247</b>
<b>Contributions &amp; Transfers</b>								
Cash Transfers to 3rd Parties			9,000				<b>9,000</b>	<b>-9,000</b>
<b>Total Contributions &amp; Transfers</b>			9,000				<b>9,000</b>	<b>-9,000</b>
<b>Operational Provisions</b>								
Operational Provisions			20,521	17,476		15,318	<b>53,315</b>	<b>-53,315</b>
<b>Total Operational Provisions</b>			20,521	17,476		15,318	<b>53,315</b>	<b>-53,315</b>
<b>Indirect Costs</b>								
Programme & Services Support Recov	7,486,085		992,381	44,576		109,083	<b>1,146,040</b>	<b>6,340,045</b>
<b>Total Indirect Costs</b>	7,486,085		992,381	44,576		109,083	<b>1,146,040</b>	<b>6,340,045</b>
<b>Pledge Specific Costs</b>								
Pledge Earmarking Fee			75,346	4,855		9,943	<b>90,145</b>	<b>-90,145</b>
Pledge Reporting Fees			7,100	700		1,600	<b>9,400</b>	<b>-9,400</b>
<b>Total Pledge Specific Costs</b>			82,446	5,555		11,543	<b>99,545</b>	<b>-99,545</b>
<b>TOTAL EXPENDITURE (D)</b>	<b>122,656,615</b>		<b>18,042,965</b>	<b>765,091</b>		<b>2,000,300</b>	<b>20,808,355</b>	<b>101,848,260</b>
<b>VARIANCE (C - D)</b>			<b>70,114,942</b>	<b>22,410,609</b>		<b>9,322,709</b>	<b>101,848,260</b>	

## Disaster Response Financial Report

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### Selected Parameters

Reporting Timeframe	2013/11-2014/4	Programme	MDRPH014
Budget Timeframe	2013/11-2015/10	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

## IV. Breakdown by subsector

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
<b>BL2 - Grow RC/RC services for vulnerable people</b>							
Disaster response	22,325,634		26,409,226	26,409,226	17,455,616	8,953,610	304,720
Recovery	11,213,043		866,930	866,930	996	865,934	
Shelter	54,619,229		13,920,032	13,920,032	586,352	13,333,680	5,186,093
Subtotal BL2	88,157,906		41,196,188	41,196,188	18,042,965	23,153,224	5,490,813
<b>BL3 - Strengthen RC/RC contribution to development</b>							
Water and sanitation	13,804,547		1,290,522	1,290,522	543,306	747,216	
Organizational development	9,371,152		925,000	925,000	221,784	703,216	
Subtotal BL3	23,175,699		2,215,522	2,215,522	765,091	1,450,432	
<b>BL5 - Joint working and accountability</b>							
Cooperation and coordination	11,323,010		23,774,759	23,774,759	2,000,300	21,774,459	
Subtotal BL5	11,323,010		23,774,759	23,774,759	2,000,300	21,774,459	
<b>GRAND TOTAL</b>	<b>122,656,615</b>		<b>67,186,470</b>	<b>67,186,470</b>	<b>20,808,355</b>	<b>46,378,114</b>	<b>5,490,813</b>