

www.ifrc.org
Saving lives,
changing minds.

Operation Update Report

Greece: Wildfire

 International Federation
of Red Cross and Red Crescent Societies

DREF n° MDRGR004	GLIDE n°
Operation update n° 01; 21 November 2022	Timeframe covered by this update: July to 30 September 2022
Operation start date: 01.08.2022	Operation timeframe: (4 months) – End date 30.11.2022 (to be extended for 2 months until 31 January 2023)
DREF allocated: CHF 181,037	If Emergency Appeal/ One International Appeal operation, DREF amount initially allocated: CHF 181,037
N° of people being assisted: 3,500	
Red Cross Red Crescent Movement partners currently actively involved in the operation: n/a	
Other partner organizations actively involved in the operation: n/a	

Summary of major revisions made to emergency plan of action:

Hellenic Red Cross (HRC) has requested a **2 months no-cost, time extension** for their operation, **until 31 of January 2023**. The main reason for this request is related to:

➤ **The finalization of ongoing Procurement process:**

Some of the items to be purchased for replenishment, i.e. the search and rescue and first aid material and equipment, were not available in the Greek market. Hence, the Greek suppliers that participated in the tenders had to import the equipment from abroad and could not guarantee the delivery to the HRC by the end of November 2022.

➤ **Lessons Learned Workshop (LLW) Delivery:**

The LLW will be conducted with the support and co-facilitation from the ROE in December 2022. The timeframe extension will allow the expenses of the workshop to fall under the eligible timeframe.

A. SITUATION ANALYSIS

Description of the disaster

By mid-July 2022 a chain of wildfires broke out in multiple areas in Greece namely that of **Epirus region** (city of Preveza), in the **region of Crete** (mostly Rethymno), in the **North Aegean** (Samos) in the **Ionian Islands** of Corfu and Cephalonia, as well as in **Central Greece region** (Evia) and the **Attica region** (the northern suburbs of Athens, and the wider Athens metropolitan region - Penteli mountain, Gerakas, Anthousa, Pallini including Laurium, and in the Western Attika, Megara/Aleporchori). **Eastern Macedonia and Thrace region**, around Evros (Dadia–Lefkimi–Soufli Forest National Park) and Komotini, but also the **Peloponnese region** (**cities of Patras and Pyrgos**) and **Lesvos** (Vatera and Vrisa) were affected. It is estimated that 55,000 people were either directly or indirectly affected.

According to the National Observatory of Athens (NOA), the European Forest Information System (EFFIS) has registered a 750% increase of blazes in just the first 3 months of 2022, compared to the period of 2008 to 2021¹. Although the causes of above-mentioned fires are under investigation by the authorities, they are usually caused by a combination of different factors. Nonetheless, wildfires are often sparked by human activity, accidental or otherwise, which are exacerbated by the climate conditions. Experts widely agree that these climate conditions occur more often due to the increasing impact of climate change.²

Areas/Cities of Wildfires

- **Crete:** The mountainous area in the municipality of Agios Vasilios, between the villages of Orne and Krya Vrysi, in Rethymno, Crete were affected. Six villages were evacuated as a precaution as the flames came within 80 meters of their perimeter. Strong winds were pushing the flames through agricultural land toward the central road leading from Rethymno to Agia Galini. More than 40 fire engines as well as 3 water-dowsing helicopters were operating against fires at Orne and at Rodakino, Korakas beach, in the southern part of Agios Vasilios municipality. Fire fronts were active for 3 days and they were largely contained on the 18th July.
- **Peloponnese - Patra City:** A large fire broke out in Kallithea, Achaia near Patra city at noon on **16th July** in a forest area. 118 firefighting forces (ground and aerial teams) were operating in the wider area, with 35 vehicles, while four firefighting airplanes and six helicopters, one of which has taken over aerial coordination, were continuously dumping water from the air. The fire was contained within 3 days.
- **Attica - Lavrio City:** The fire broke out shortly after 11:00 am in Lavrio on **16th July** and more specifically in the Neraki area. 21 firefighters with seven vehicles were working at the scene. The same information states that an informal migrant site located near the site of the fire, was evacuated. The children from the site were immediately taken by the fire brigade to a safe location while the adults were also leaving. In addition, the Greek Arms Industry was evacuated for precautionary reasons, as there was a danger from the fire that had broken out in Lavrio.
- **Attica – North Athens:** A wildfire fuelled by gale-force winds raged in the mountainous region of Penteli near Athens on **19th July**, prompting authorities to order the evacuation of at least four areas and a hospital. Heavy clouds of smoke were rising into the sky over Mount Penteli where the fire broke out around 27 km (16 miles) north of central Athens. About 420 firefighters assisted by 85 engines were trying to tame the blaze, which was burning on several fronts by late afternoon. More than 24 helicopters and planes earlier dumped water on the flames but had to halt operations at night for safety reasons. Authorities ordered the evacuation of areas of Drafi, Anthousa, Dioni and Dasamari. Residents in the nearby areas were advised to be prepared for evacuation. One hospital and the National Observatory of Athens were evacuated as a precaution. Traffic was halted on roads leading to Penteli and police were helping residents find their way out of the fire-stricken areas.

Fire also broke out in nearby suburbs of Gerakas, Anthousa, Pallini and Dioni, as well as on either side of Marathonas Avenue. Scattered blazes were all around the perimeter. According to the government records there were damages caused in the area, both in terms of environmental and community context.

- **Evros - East Macedonia and Thrace:** On **21st July**, wildfire broke out at the Dadia–Lefkimi–Soufli Forest National Park in Evros. The burnt area has exceeded 1700 hectares.
- **Lesvos:** On Saturday **23rd July** fire broke out at Vatera and Vrisa, Lesvos causing the evacuation of hundreds of tourists and residents from the beachside of the village. Fifty firefighters with nine firefighting aircraft were working to extinguish the blaze with volunteers and military personnel.

¹ [Number of Forest Fires in Greece Rises Dramatically in 2022](#), April, 14, 2022, Greek Reporter, with data from NOA.

² [Greek wildfires that the harsh reality of climate change expert warn](#), NBC News, 8 August 2021

Summary of current response

NS Response to the Wildfire

The HRC responded by dispatching volunteers from the Samaritan-Rescuers division of the local branch in Rethymno, Crete who provided assistance in the affected area. First aid and psychological support were provided to the firefighters as well as the residents. Also, HRC volunteers supported the efforts of the civil protection and local authorities against the flames using firefighting equipment to assist the evacuation procedure of six villages who were in immediate danger. In addition, they provided food, water and isotonic drinks to the firefighting teams and others in need, including fire victims, firefighters, policemen, civil protection personnel, local authorities personnel. More than 5.000 water bottles were distributed.

HRC responded to the wildfires in the areas of **Crete** island (mostly Rethymno), the **Attica region**, that is the northern suburbs of Athens, (Penteli mountain, Gerakas, Anthousa, Pallini) and the wider Athens metropolitan area such as Laurium (Lavrio) city and in Megara/Alepochori. The HRC also responded in the region of **Eastern Macedonia and Thrace**, around Evros and Komotini as well as **Lesvos** and the **Peloponnese region**, in the cities of Patras and Pyrgos.



HRC team at Rethymno - July 2022. Photo Credit: HRC

Below is a table presenting the timeframe of each HRC operation in various locations:

AREA / CITY	START DATE	END DATE
Crete	15/07/2022	19/07/2022
Peloponnese	16/07/2022	17/07/2022
Attica-Lavrio	16/07/2022	17/07/2022
Attica-North Athens	19/07/2022	23/07/2022
Evros-East Macedonia and Thrace	21/07/2022	25/07/2022
Lesvos	23/07/2022	26/07/2022

As part of the emergency response, **200 HRC Samaritan volunteers** were dispatched and at least **15 staff** were involved both at the HQ and the local branches level:

- Operated a Health Station for provision of First Aid (esp. collyriums and burn creams). The stations acted as a semi-permanent point from which first aid, and psychological support were provided for staff, paramedics and volunteers.
- Took part in search and rescue operation
- Supported the evacuation operations of transferring the fire victims to temporary, safe shelters such as sports centres or to relative's houses by HRC Rescue cars
- Relief distribution to assist police officers and firefighters as well as affected residents including water and food distribution
- Rescuing domestic and wild animals



HRC team at Rethymno - July 2022. Photo Credit: HRC

Additionally, 6-7 rescue cars in 6 HRC branches, as well as Samaritan volunteers with specialized training in extreme access operations areas were well equipped, trained and on standby to support fire brigade in those difficult situations. Also, K9 teams (teams with service dogs) have received special training from Samaritan corps to support further search and rescue operations.

HRC remained in close cooperation with all institutional and governmental actors involved in the fire response, including Civil Protection Ministry, MoH, MoD, Police, Fire brigade and various Municipalities.

The NS has the capacity to respond to country wide wildfires in terms of volunteers and logistics. However, due to ongoing wildfire and NS's response, there was a need for further technical equipment and FA material and relief items replenishment at HQs and branch levels.

At the beginning of the wildfire, the NS started the fundraising campaign to raise funds to support the affected communities' needs. The current DREF will cover the short term needs of the affected population and first aid responders, the funds raised through NS will cover the medium to long-term needs.

Overview of Red Cross Red Crescent Movement in country

The **International Federation of the Red Cross and Red Crescent Societies (IFRC) Country Office** in Greece continues to support the Hellenic Red Cross in the implementation of emergency operations. The office was established in response to the 2015 migration crisis, as part of a large-scale response operation. In addition to emergency operations, the IFRC Country Office is supporting the capacity building and organizational development of the Hellenic Red Cross as part of their comprehensive organizational development plan, in close collaboration with **Red Cross Red Crescent Movement partners** involved in Greece. Currently, the IFRC office operates on nine staff in total consisting of seven nationals and two internationals.

The Movement cooperation in Greece is well-established, with bi-weekly meetings between **HRC, ICRC and IFRC** at strategic and operational level, and very regular cooperation at technical level. There is also close technical cooperation during disasters and crises, ensuring complementarity and avoiding any duplication of efforts.

Responding to climate and environmental crisis is a strategic priority of the IFRC both globally and in Greece, with the piloting of new and innovative activities linked to climate change identified as a key operational priority for the IFRC Greece Delegation in 2022.

The IFRC Secretariat also plays a key role in connecting locally led humanitarian efforts, such as those led by the HRC, with the wider global Red Cross and Red Crescent Network. For example, the IFRC has connected the HRC to **the Australian Red Cross** to learn from their extensive experience in responding to wildfires as well as supporting the most vulnerable in response to extreme heat. A training on wildfire response offered by Australian RC facilitators, starting from 29th July.

Overview of other non-RCRC actors' actions in country

- Climate Crisis and Civil Protection Ministry
- Ministry of Defence
- Ministry of Health
- Fire Brigade

- Police
- Municipalities affected by fire

The Climate Crisis and Civil Protection Ministry has the leading role on this response. Hellenic RC is auxiliary to state institutions and is an integral part of their response mechanism, since day one of the fire outbreak, the NS was in full coordination/communication with all state actors involved in the wildfire response, that is, the Climate and Civil Protection Ministry, Ministry of Defence, Ministry of Health, Ministry of Citizen's Protection and Police, the Fire brigade, Municipalities, and the Peripheries Heads which were affected by fire.

Below is a brief of what each actor's responsibility:

Climate Crisis and Civil Protection Ministry:

Overall, the Ministry is organised as a coordinated resource system where national, regional, and local authorities work together with local and public institutions and services in preventing and responding to natural, technological and other disasters or emergencies by utilizing available scientific data. They also inform the public about these issues.

Ministry of Defence:

Is the civilian cabinet organisation responsible for managing the Hellenic Armed Forces, the leader of which is, according to the Constitution (Article 45), the President of the Republic but their administration is exercised only by the Prime Minister and the Government of Greece. In case of increase wildfire response in the country, the army actively participates in the prevention and management of fires.

Ministry of Health (MoH):

Within a context of wildfires MoH assesses health risks during and after wildfires and is in full cooperation with the other Ministries, Public Services and Organizations, in order to fulfil the mission of the Ministry in protecting citizens health.

Fire Brigade:

The Hellenic Fire Service is the national agency of Greece for fire and rescue service which is part of the Ministry for Citizen Protection. Its mission is to provide safety for the citizens and their property. It operates during fires, forest fires, car accidents, other natural or man-made disasters and during rescue operations. Other duties include the collaboration with the other Greek security forces, prevention measures and information and/or education of the public.

Police:

Within a wildfire context, the police provide support for operational requirements i.e., traffic control, crowd control, fire and incident scene security, apparatus security, and station security during calls for service.

Municipalities:

In the wildfire context, in full coordination with the other institutional responding actors they support with for example, evacuation operation for their citizens (fire victims) referrals to temporary shelters.

B. OPERATIONAL STRATEGY

Overall Operational objective:

The overall objective of this operation is to contribute to the provision of humanitarian assistance to a total of 3,500 people affected by the wildfires. This includes the **replenishment** of basic HRC firefighting equipment, First aid material and relief items distributed so far in the emergency phase of the operation to 2,500 affected people, as well as **preparedness activities** to support additional 1,000 people with similar services.

The areas of focus for this operation are as follow:

1. Continuous close coordination with the authorities.
2. **Emergency Response** (covering immediate needs of the affected groups) including:
 - Operated **Health Stations**: a semi-permanent point from which **first aid and psychological support** can be provided. Staffed with paramedics and volunteers, Health Stations are mostly set nearby firemen teams, in order to support them with FA services (esp. collyriums and burn creams); however, the stations are also providing First aid services to the residents suffering from minor injuries and burns due to the fire.

- Taking part in the provision of **search and rescue services** as well as supporting of the **evacuation** operations. HRC Samaritans have been accompanying evacuees with HRC rescue cars and transferring them to temporary shelters (i.e. sports centres) and/or relative/friends' houses.
 - Relief distribution to assist police officers and firefighters as well as affected residents including **water** and food **distribution**³.
 - **Rescuing** domestic and wild **animals**.
3. **Replenishment:** Procurement of **bottled water and First aid material**: it is planned to replenish Water/ isotonic drinks which were distributed to the affected population, firefighters, policemen, civil protection personnel, local authorities' personnel.

The detailed First aid items to be purchased can be found in the table below:

A/A	CATEGORY	QUANTITY, PIECES
1	Eye Drops	1,500
2	Jelonet Paraffin Gauzes	1,000
3	Collyrium	300
4	Elecrolytes	1,000
5	Instant Ice Pack	500
6	Portable Oxygen Cylinder	40
7	Dispo Ice Spray	100
8	Canopy Tents For Health Stations	6

4. **Procurement of personal protective equipment**, including helmets, masks, fire extinguishers and additional uniforms for Samaritan volunteers. In addition, there are advanced search and rescue equipment as the HRC continues to expand and upscale their search and rescue activities as a significant part of their response to wildfire.
5. **Disaster preparedness training** for the Samaritans teams focused on Wildfires response. Conducting training on firefighting for RC volunteers to provide support at local level during the operations. Peer-to Peer exchange is also planned through Wildfire-focused training delivered by Australian RC, building on their extensive experience in responding to wildfires.
6. **Lessons Learned workshop** is organized towards the end of the DREF operation timeframe reflecting on this year's wildfire season involving all responding HRC branches.
7. **Disaster awareness activities** for the communities affected by wildfires, through social media channels and sessions conducted in schools.

C. DETAILED OPERATIONAL PLAN

	<p>Health People reached: 6,200 Male: - Female: -</p>	
<p>Outcome 1: The immediate risks to the health of the affected populations are reduced through improved access to medical treatment</p>		
<p>Output 1.1: Improved access to health care and emergency health care for the targeted population and communities.</p>		
Indicators:	Target	Actual
# of people that received First Aid and Primary Health care	1,500	1,650

³ The food portions have been provided by the authorities, however the HRC has been asked to organize the distribution mainly to first responders, i.e. firefighters and the police, therefore no additional cost is requested through this DREF to cover food distribution.

Output 1.2: Target population is reached with Search and Rescue activities		
Indicators:	Target	Actual
# of people transported to a safe location	300	550
# of people reached with S&R and evacuation services	2,000	4,000
<p><u>Progress made</u></p> <ul style="list-style-type: none"> Overall, the operation exceeded every target set by 10 to 100%. During the operation, First Aid and Primary Health care were provided to firefighters and civilians HRC supported the services which were transporting and evacuating the civilians into safe places in most of the affected areas. The civilians were guided and signposted by the HRC personnel as where to go and where to find the services who can directly help them with the transport HRC participated in the search and rescue operations Search and rescue of domestic and wild animals continued during the wildfire <p><u>Challenges faced:</u></p> <p>➤ During the wildfire response:</p> <ul style="list-style-type: none"> Inaccessibility to some large areas where fire broke out Very strong winds, causing rapid and intense spread of fire Fire starting in various fronts, making it difficult to respond HRC volunteers and personnel feeling emotional strain during the operation It proved to be a challenge to set up First Aid stations during active fire as they were mostly set up close to the mobile firefighting HQ <p>➤ Procurement/replenishment of safety equipment and First Aid material: Below items are expected to arrive before the end of the year. All the tenders for the received Logistics Requisitions (LR) are in place and the feedback is:</p> <ul style="list-style-type: none"> Waterproof shoes (Purchase Order is in place – Delivery time will be till end of October) Reusable masks -full face (Purchase Order is in place – Delivery time till end of October) Reusable masks half face (Purchase Order is in place – Delivery time till end of October) Uniforms (tender in progress – Delivery time will be till end of November) First aid material and medication for burns (tender is completed / translation of documents – Delivery time till end of November) Printing material (tender in progress – Delivery time till end of November) Helmets (Purchase Order is in place – Delivery time will be till end of November) Gloves (tender in progress – Delivery time till mid of December) Canopy Tents / Health station (tender in progress – Delivery time till mid of December) Fire extinguishers (tender is completed – Delivery time till mid of December) Search and Rescue tools & Equipment (tender in progress – Delivery time till mid of December) 		

	<p>Water, sanitation and hygiene</p> <p>People reached: 5,000</p> <p>Male: -</p> <p>Female: -</p>	
<p>Output 1.1: Daily access to safe water which meets Sphere and WHO standards in terms of quantity and quality is provided to target population</p>		
Indicators:	Target	Actual
# of water bottles distributed	3,500	5,000
<p>Distribution of 3,500 safe drinking water to first responders and affected communities was planned as well as replenishment of 10,000 water bottles as contingency stock. This number of water bottles purchased was increased to approximately 15,000 due to the cost of water bottles being less than budgeted for.</p>		

Strengthen National Society

Outcome 1: National Society capacity building and organizational development objectives are facilitated to ensure that National Societies have the necessary legal, ethical and financial foundations, systems and structures, competences and capacities to plan and perform

Output S1.1.4: National Societies have effective and motivated volunteers who are protected

Indicators:	Target	Actual
# of volunteers trained	100	112
# of staff trained	10	5

Output S1.1.6: National Societies have the necessary corporate infrastructure and systems in place

Indicators:	Target	Actual
# of LLWs successfully completed	1	TBC

Output S2.1.3: NS compliance with Principles and Rules for Humanitarian Assistance is improved

Indicator n/a	n/a	n/a
---------------	-----	-----

Outcome S3.1: The IFRC secretariat, together with National Societies uses their unique position to influence decisions at local, national and international levels that affect the most vulnerable.

Output S3.1.1: IFRC and NS are visible, trusted and effective advocates on humanitarian issues

# of school targeted with awareness sessions delivered	TBC	0
# of people reached with messages through Social media material	1,000	TBC

Progress towards outcomes

Training and Learning Opportunities:

➤ **Internal HRC Training (102 volunteers and 4 staff trained)**

Disaster Preparedness and First Aid training was delivered to Samaritans volunteers and staff. Topics that were discussed during these trainings were how to tackle First aid for burns and respiratory issues, how to approach fire, correct use of firefighting equipment, etc. Training was repeated multiple times and 10 branches participated.

➤ **External Training (10 volunteers and 1 staff trained)**

2 sessions on "Rope Rescue Operator" training was delivered by an external trainer (Kaya Metavasi), one in August and one in September. Certificates were given at the end of training. The training was specifically on the correct use of ropes during the floods that usually follow after the wildfire.

Lessons Learned Workshop (LLW):

Joint meeting by the HRC, IFRC Greece and IFRC Regional Office of Europe (ROE) was conducted on the 14th October 2022. LLW is provisionally planned to be delivered in Dec 2022 with the support from ROE. LLW aims to involve around 15-20 Samaritans staff and volunteers as well as other National Societies to discuss the operation during the wildfire, share experiences and learn from each other on how best to tackle heat related emergencies and crisis.

Awareness sessions in schools:

HRC is working with the branches in Crete to deliver community awareness sessions in 3 branches to begin with during November-December 2022.

HRC Communication:

HRC developed and disseminated targeted messages and communication through various social media channels such as Facebook, Instagram and Twitter on the HRC operational response progress as well as public preparedness and donation request.

D. Financial Report

- The Interim Financial Report is annexed below

Reference documents



Click here for:

- [Previous Appeals and updates](#)

For further information, specifically related to this operation please contact:

In the Hellenic Red Cross

- Head Director of International Cooperation, OD & Programs Sector – Angeliki Fanaki, angelica.fanaki@redcross.gr; +30 6936695925
- Operational coordination: Head Director of Samaritans/Rescuers & Director of PR & Social Networks Dept., - Marina Stamati – mstamati@redcross.gr; +30 6974909429

In the IFRC Country Delegation

- **IFRC Country Office Delegation, Greece:** Jessie Catherine Thomson, Head of Country Office, M: + 30 6957508929, jessie.thomson@ifrc.org
- **IFRC Country Office Delegation, Greece:** Alma Alsayed, Programme Coordinator, M: +30 694793 8583, alma.alsayed@ifrc.org

In the IFRC Regional Office for Europe

- Agnes Rajacic, Senior Disaster Management Officer; phone: +36 1 888 4537; email: agnes.rajacic@ifrc.org

In the IFRC Secretariat, Geneva

- Antoine Belair, Senior Officer, Ops. Coordination, antoine.belair@ifrc.org , phone: +41 79 708 3149
- Eszter Matyeka, Senior Officer, DREF -Disasters Climate and Crises Department, email: eszter.matyeka@ifrc.org
- Karla Morizzo, Officer, DREF – Disasters Climate and Crises Department; email: karla.morizzo@ifrc.org

How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

DREF Operation

Selected Parameters			
Reporting Timeframe	2022/7-2022/10	Operation	MDRGR004
Budget Timeframe	2022/7-2022/12	Budget	APPROVED

Interim FINANCIAL REPORT

Prepared on 18/Nov/2022

All figures are in Swiss Francs (CHF)

MDRGR004 - Greece - Wildfires

Operating Timeframe: 30 Jul 2022 to 30 Nov 2022

I. Summary

Opening Balance	0
Funds & Other Income	181,037
DREF Allocations	181,037
Expenditure	-170,528
Closing Balance	10,509

II. Expenditure by area of focus / strategies for implementation

Description	Budget	Expenditure	Variance
AOF1 - Disaster risk reduction			0
AOF2 - Shelter			0
AOF3 - Livelihoods and basic needs			0
AOF4 - Health	181,037	170,528	10,509
AOF5 - Water, sanitation and hygiene			0
AOF6 - Protection, Gender & Inclusion			0
AOF7 - Migration			0
Area of focus Total	181,037	170,528	10,509
SFI1 - Strengthen National Societies			0
SFI2 - Effective international disaster management			0
SFI3 - Influence others as leading strategic partners			0
SFI4 - Ensure a strong IFRC			0
Strategy for implementation Total			0
Grand Total	181,037	170,528	10,509

DREF Operation

Selected Parameters			
Reporting Timeframe	2022/7-2022/10	Operation	MDRGR004
Budget Timeframe	2022/7-2022/12	Budget	APPROVED

Interim FINANCIAL REPORT

Prepared on 18/Nov/2022

All figures are in Swiss Francs (CHF)

MDRGR004 - Greece - Wildfires

Operating Timeframe: 30 Jul 2022 to 30 Nov 2022

III. Expenditure by budget category & group

Description	Budget	Expenditure	Variance
Relief items, Construction, Supplies	118,221		118,221
Food	10,100		10,100
Water, Sanitation & Hygiene	2,020		2,020
Medical & First Aid	16,968		16,968
Utensils & Tools	89,133		89,133
Logistics, Transport & Storage	5,050		5,050
Transport & Vehicles Costs	5,050		5,050
Workshops & Training	23,268		23,268
Workshops & Training	23,268		23,268
General Expenditure	23,449	120	23,329
Travel	10,100		10,100
Office Costs	3,300		3,300
Communications	5,050		5,050
Financial Charges	3,499	120	3,379
Other General Expenses	1,500		1,500
Operational Provisions		160,000	-160,000
Operational Provisions		160,000	-160,000
Indirect Costs	11,049	10,408	641
Programme & Services Support Recover	11,049	10,408	641
Grand Total	181,037	170,528	10,509