

Emergency appeal final report

Chad: Population Movement

Final report

Emergency appeal n° MDRTD011
GLIDE n° OT-2013-000049-TCD
30 June, 2014

Period covered by this Final Report: 26 June 2013 to 30 March 2014

Appeal target (current): CHF 885,092 (870,092 + 15,000 ERU).

Appeal coverage: 71%; [click here to go directly to the final financial report](#), or [here to view the contact details](#)

Appeal history:

- [Disaster Relief Emergency Fund](#) (DREF): CHF 252,242 was initially allocated from the Federation DREF to support the National Society to respond to the needs of affected population in terms of emergency latrines, water treatment, training of volunteers and sensitization campaigns on hygiene promotion.
- [Emergency appeal](#) was launched on 26 June for CHF 1,489,072
- [Operation Update 1](#) was published on July 31, 2013
- [Operation Update 2](#) was published on August 5, 2013
- [A Revised Emergency appeal](#) was launched on 11 December and saw the reduction of the budget from 1,489,092 to 885,092 and extended the timeframe by one additional month until end of January 2014.
- [A six month operation update](#) reported on progress and announced a further 2 month timeframe extension to accommodate delays caused by custom constraints.



demonstrating to refugees how to use water purification tablets. The provision of water purification tablet enabled refugees to have access to safe water and reduce the effect of water borne-diseases. Photo /IFRC

Summary: The Red Cross of Chad (RCC) response to the new influx of refugees in the eastern of Chad was prompt and efficient but had several setbacks during the implementation process. DREF allocation enabled provision of rapid humanitarian assistance to the beneficiaries but implementation of planned activities funded by donor through the emergency appeal have seen many delay leading to extension of the operation for four months.

The location of the refugee camp did not help to provide rapid assistance to beneficiaries since the camp was installed in a very remote area that was completely isolated during the three months of the rainy seasons.

Despite these delays and logistical challenges, targeted refugees' families received appropriate support from the IFRC and the NS staff in the field which played a crucial role in supporting desperate families who have left everything during the dramatic events occurred in their country.

The lack of adequate funding did not allow the implementation of socio community and environmental protection activities planned to reduce the vulnerability of women and protect the environment through the distribution of cooking stoves

A total of 51 volunteers were trained and involved in the operation to provide support to 3,000 families in the target area. Installation of community latrines, distribution of NFIs, such as mosquito nets, soaps, jerry cans, and shelter materials (such as tarpaulins, ropes, and nails) helped to reduce the vulnerability of the target group and save lives. The distribution of water treatment tablets and the hygiene promotion campaigns were carried out among the affected community to reduce the risk of water borne diseases.

Financial summary: The initial emergency appeal budget was **CHF 1,489,072** which was then revised downward to **CHF 885,092** with **71%** coverage. The appeal four months extension incurred over expenditures in the budget lines covering salaries for local and international staff. The procurement of items from neighbouring Cameroun also incurred over expenditures due to transportation costs. A balance of CHF 162 will be returned to the DREF.

Lessons learned:

- The immediate response through the DREF is the first effective means which enabled provision of emergency assistance to the refugees
- The lack of a pre –positioned emergency stock is still a challenging issue limiting immediate response to emergency situations.
- Volunteers proved again to be the important force for the RCC to deliver assistance to affected communities through the country
- The installation of the camp near the Sudanese border in an area completely isolated during the rainy season reduced the provision of humanitarian assistance during the rainy season.

The situation

In early March 2014, ethnic clashes erupted between two Sudanese tribes (Salamat and Misseriyé, living both in Sudan and Chad) resulting in a massive displacement of population in the Sila region precisely in the Sub – Prefecture of Tissi. This situation had affected a significant number of people (refugees as well as returnees) who lost everything during these clashes. A total of 28,183 Sudanese refugees and 19,736 Chadian returnees had been registered and hosted in several sites. The overall humanitarian situation of the affected people was critical. A total of 40 deaths and 48 wounded by gunfire were registered during the crisis.

The affected persons who were mainly women, children and elderly persons were in a precarious condition. Amongst them, was a good number of children unaccompanied or separated from their parents during the migration. The NS, through its local network of volunteers promptly responded to the crisis to install refugees in sites proposed by the governmental authorities. The National Society provided trucks for the transportation of refugees and returnees into more secure locations. A bilateral agreement was signed between the NS and the UNHCR office to provide assistance for refugees in terms of food and non-food distribution and water and sanitation services.

Disaster Relief Emergency Fund (DREF) released by the IFRC enabled to respond to the immediate needs of 1,200 families in terms of non-food distribution, construction of family latrines, and provision of water treatment tablets and organize mass sensitization among the affected community.

An emergency appeal was followed to complete the DREF activities and provide assistance to 3,000 families. As a result of this a total 3,000 households benefitted from the distribution of mosquito nets, soaps, jerry cans and shelter construction kit composed of tarpaulins, ropes and nails.

The prompt response from the NS and its Movement and non-Movement partners enabled the reduction of vulnerability of the affected people. The dire condition of refugees during the early hours of the crisis was rapidly reversed to enable them live with dignity and feel safe.

Red Cross and Red Crescent action

Achievements against outcomes

Overview

The RCC response to the new influx of refugees in early 2013 enabled the provision of prompt humanitarian assistance through the IFRC and bilateral partnership signed at local level. The early response from the local branch of volunteers in the affected area was vital to provide refugees and returnees who fled violent armed clashes with immediate humanitarian assistance thereby saving lives and protect human dignity.

This emergency appeal brought support to the NS in responding to needs of targeted families in the field. A total of 3,000 refugees in the camp of Abgadam have been supported with non-food items such as jerry cans, mosquito nets and soap. The shelter sector in the camp was reinforced through the provision of tarpaulins, ropes and nails, supporting refugees to build their own shelter under the supervision of trained volunteers.

Emergency shelter and non-food items

Outcome: Reduce the immediate vulnerability of 1,800 households in the camp of Abgadam through the provision of emergency shelter construction materials, and shelter construction assistance.	
Outputs (expected results)	Activities Planned
1,800 households have received tarpaulins, wood, tools, rope and other emergency shelter materials.	<ul style="list-style-type: none"> Assess the shelter needs in the camp and adopt suitable shelter strategies. Train 20 Red Cross volunteers and 20 refugees on the installation of emergency shelters. Coordinate with the UNHCR, volunteers and partners in the field. Distribute 3,600 tarpaulins accompanied with wood, tools and wire to 1,880 households in the camp. Monitor and evaluate the process of distribution and the construction of shelters.

Impact: The provision of a shelter kit composed of tarpaulins ropes and nails to 3,000 families in the camp of Abgadam enabled the improvement of living conditions of beneficiaries in the target area. Trained volunteers under the supervision of RDRT members provided greater support to beneficiaries in the field. Volunteers supported families in the distribution and construction of shelters. The overall activities carried out by volunteers in the field since the outset of the disaster enabled to strengthen the role of the National Society as an auxiliary to public powers.

Challenges: The low coverage of this emergency appeal did not enable the procurement and distribution of some non-food items to beneficiaries such as blankets, kitchen and loin clothes to women in the camp. Delayed provision of shelter items due to transportation issues did prevent an early implementation of this planned activity.

Emergency health and care

Outcome: Reduce the immediate health risks of 50,000 people (3,000 families in the camp of Abgadam and 7,000 families in surrounding villages) through community-based health promotion and first aid.	
Outputs (expected results)	Activities Planned
50,000 people are targeted by the activities of health prevention and hygiene promotion.	<ul style="list-style-type: none"> Train 30 community volunteers on community based health and first aid Procure and distribute 3,000 mosquito nets for 1,500 families. Work in collaboration with local health services. Organize door to door and mass sensitization campaigns. Monitor and evaluate the activities in the field.

Impact: Despite being delayed due logistical issues, the distribution of 3,000 mosquito nets was done and this contributed to reduction in the level of the malaria morbidity rate among targeted vulnerable in the camp. Volunteers have been briefed to sensitize beneficiaries on the proper use of mosquito nets and the risk of not sleeping under a treated mosquito net.

Water, Sanitation, and Hygiene Promotion

Outcome: Reduce the risk of water-borne diseases and hygiene to 3,000 households through the provision of equipment for water storage, sanitation activities and hygiene promotion messages.	
Outputs (expected results)	Activities Planned
Hygiene promotion activities and prevention of waterborne diseases have been improved.	<ul style="list-style-type: none"> • Distribute 6,000 jerry cans to 3,000 families. • Procure and distribute aqua tabs tablets to 3,000 households. • Install 15 water tanks of 5,000 litres in the camp of Abgadam. • Install handrails and tabs for water supply and arrange the sites of the water tanks. • Demonstrate the use of hygiene and water treatment kits to beneficiaries during distribution. • Conduct hygiene promotion campaigns in the camp (sensitization on waste management and treatment and storage of water at household level). • Build 300 family latrines in the camp. • Build 10 public latrine blocks (4 latrines per block) in the camp of Abgadam. • Monitor and evaluate the planned activities.

Impact: The provision of 300 emergency latrines, the distribution water treatment tablets, sensitization campaigns have provided greater support to beneficiaries in the camp and enabled to curb the level of water borne diseases and other epidemics. The distribution of non-food items such as 30,000 pieces of soap, 6,000 jerry cans, and the installation of 15 water tanks enabled the improvement of the collection and storage of water in the camp.

Challenges: Delayed distribution of jerry cans, soaps and the installation of water tanks hampered an early implementation of planned activities and prompted an extension of the appeal timeframe twice.

Contact information

For further information specifically related to this operation please contact:

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How we work

All IFRC assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

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Saving lives, changing minds.



The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

Disaster Response Financial Report**MDRTD011 - Tchad - Population Movement**

Timeframe: 30 Apr 13 to 31 Mar 14

Appeal Launch Date: 26 Jun 13

Final Report

Selected Parameters

Reporting Timeframe	2013/4-2014/5	Programme	MDRTD011
Budget Timeframe	2013/4-2014/3	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
A. Budget		870,092				870,092	
B. Opening Balance							
Income							
Cash contributions							
<i>British Red Cross</i>		97,011				97,011	
<i>Japanese Red Cross Society</i>		49,100				49,100	
<i>Monaco Government</i>		37,042				37,042	
<i>Red Cross of Monaco</i>		12,312				12,312	
<i>Swedish Red Cross</i>		213,177				213,177	
<i>Swiss Red Cross (from Swiss Government*)</i>		119,873				119,873	
<i>The Canadian Red Cross Society (from Canadian Government*)</i>		49,195				49,195	
<i>The Netherlands Red Cross (from Netherlands Red Cross Silent Emergency Fund*)</i>		37,477				37,477	
C1. Cash contributions		615,186				615,186	
Other Income							
<i>DREF Allocations</i>		254,242				254,242	
C4. Other Income		254,242				254,242	
C. Total Income = SUM(C1..C4)		869,428				869,428	
D. Total Funding = B + C		869,428				869,428	

* Funding source data based on information provided by the donor

II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
B. Opening Balance							
C. Income		869,428				869,428	
E. Expenditure		-869,266				-869,266	
F. Closing Balance = (B + C + E)		162				162	

Disaster Response Financial Report

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Budget Timeframe	2013/4-2014/3	Budget	APPROVED
Split by funding source	Y	Project	*
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III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			870,092			870,092		
Relief items, Construction, Supplies								
Shelter - Relief	52,632		52,127			52,127	505	
Construction - Facilities	7,331						7,331	
Construction Materials	61,466		40,202			40,202	21,264	
Clothing & Textiles	28,917		16,908			16,908	12,009	
Water, Sanitation & Hygiene	152,278		102,154			102,154	50,124	
Medical & First Aid	3,383						3,383	
Teaching Materials	2,820		1,707			1,707	1,113	
Utensils & Tools	27,356		18,123			18,123	9,233	
Other Supplies & Services	3,102		7,363			7,363	-4,261	
Total Relief items, Construction, Sup	339,284		238,584			238,584	100,701	
Land, vehicles & equipment								
Vehicles	2,256		6,059			6,059	-3,804	
Computers & Telecom	1,000		792			792	208	
Total Land, vehicles & equipment	3,256		6,851			6,851	-3,596	
Logistics, Transport & Storage								
Storage	17,247		23,319			23,319	-6,072	
Distribution & Monitoring	42,857		70,378			70,378	-27,521	
Transport & Vehicles Costs	36,271		66,073			66,073	-29,803	
Logistics Services	17,361		4,539			4,539	12,822	
Total Logistics, Transport & Storage	113,736		164,310			164,310	-50,574	
Personnel								
International Staff	167,035		175,571			175,571	-8,536	
National Staff	15,774		19,958			19,958	-4,183	
National Society Staff	31,147		31,222			31,222	-75	
Volunteers	11,481		10,929			10,929	552	
Total Personnel	225,437		237,680			237,680	-12,243	
Workshops & Training								
Workshops & Training	18,327		34,795			34,795	-16,468	
Total Workshops & Training	18,327		34,795			34,795	-16,468	
General Expenditure								
Travel	29,135		28,156			28,156	979	
Information & Public Relations	1,128		4,497			4,497	-3,369	
Office Costs	15,038		16,224			16,224	-1,186	
Communications	24,199		23,245			23,245	954	
Financial Charges	7,500		6,379			6,379	1,121	
Other General Expenses			782			782	-782	
Shared Office and Services Costs	39,948		50,535			50,535	-10,587	
Total General Expenditure	116,948		129,818			129,818	-12,870	
Indirect Costs								
Programme & Services Support Recover	53,104		52,782			52,782	322	
Total Indirect Costs	53,104		52,782			52,782	322	
Pledge Specific Costs								
Pledge Earmarking Fee			3,346			3,346	-3,346	
Pledge Reporting Fees			1,100			1,100	-1,100	
Total Pledge Specific Costs			4,446			4,446	-4,446	

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III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			870,092			870,092		
TOTAL EXPENDITURE (D)	870,092		869,266			869,266	826	
VARIANCE (C - D)			826			826		

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IV. Breakdown by subsector

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
BL2 - Grow RC/RC services for vulnerable people							
Disaster response	870,092		869,428	869,428	869,266	162	
Subtotal BL2	870,092		869,428	869,428	869,266	162	
GRAND TOTAL	870,092		869,428	869,428	869,266	162	