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## Emergency appeal operations update Uganda: Population Movement

 International Federation  
of Red Cross and Red Crescent Societies

<b>Emergency Appeal</b>	<b>Appeal n°</b> MDRUG037 <b>Glide n°</b> OT-2014-000013-UGA
<b>6 months summary update</b>	<b>Date of issue:</b> 30 September, 2014
<b>Operation start date:</b> 11 February, 2014 <b>Timeframe:</b> 14 months (end date March, 2015)	<b>Timeframe covered by this update:</b> 11 February to 10 August, 2014
<b>Appeal Budget:</b> CHF 2,364,704	<b>Appeal coverage to date:</b> 23%
<b>Total estimated Red Cross and Red Crescent response to date:</b> CHF 767,871	
<b>Disaster Relief Fund (DREF) allocated:</b> CHF 170,000	<b>Number of people to be assisted:</b> 25,000
<b>Host National Society presence:</b> 240 volunteers, 10 staff and 4 branches in the regions bordering South Sudan.	
<b>National Societies currently involved in the operation:</b> Uganda Red Cross Society, Danish Red Cross, German Red Cross, Swedish Red Cross, Norwegian Red Cross, Canadian Red Cross and British RC.	
<b>Other partner organizations involved in the operation:</b> IFRC, ICRC, Government of Uganda, UNHCR, WFP, UNICEF, UNFPA, Lutheran World Federation, MSF-F, Oxfam, ACORD, Save the Children in Uganda (SCIU), Unaccompanied minors (UAM), CARE International, Medical Teams International, Concern Worldwide, Action Against Hunger (ACF), World Vision International, DRC-DDG and War Child Canada.	

### Appeal History:

- **Mid-December 2013:** Escalation of fighting in the Republic of South Sudan resulting in massive cross border population movement.
- **January 2014:** CHF 170,000 allocated from the IFRC's Disaster Relief Emergency Fund (DREF) to support the Uganda Red Cross Society (URCS) in delivering immediate assistance to 25,000 beneficiaries from South Sudan in refugee settlements across Arua and Adjumani districts of West Nile Sub Region of Northern Uganda.
- **11 February 2014:** [Emergency Appeal](#) launched for CHF 1.7m for 25,000 beneficiaries.
- **February and March 2014:** Implementation of planned activities (and progress reported through Operations Updates [n°1](#) and [n°2](#)).
- **September 2014:** [Revised Emergency Appeal](#) issued and budget increased to CHF 2.3m to support 25,000 beneficiaries until March, 2015.

[<click here to go directly to the interim financial report and here to view the contact details >](#)

**Summary:** The background for this emergency appeal is rooted in the escalation of armed conflict in the Republic of South Sudan from mid-December 2013. An appeal was launched on 11 February, 2014 seeking CHF 1.7M to support URCS in the emergency response to the influx of refugees from South Sudan. The response operation sought to support 25,000 refugees in dire need of emergency medical care, shelter, food, water and adequate sanitation facilities.

Insecurity and violence that flared up following the armed conflict uprooted thousands of South Sudanese from their original homes, provoking mass population displacement within South Sudan with hundreds of thousands of the displaced seeking safe haven within the neighbouring countries. Uganda which shares a common border with South

Sudan had by end of June 2014 received more than 120,000 South Sudanese refugees. The operation is focusing on refugee settlements in Northern Uganda (West Nile Sub Region, Arua and Adjumani districts).

URCS, through its branches in Arua and Adjumani and with support from International Committee of the Red Cross (ICRC), as part of response has been supporting the newly arrived refugees in the transit centres and settlements with Restoration Family Links (RFL) activities. The provision of RFL services has been complimented by support from the appeal through which URCS has rolled out hygiene promotion activities, registration of new arrivals, psychosocial support activities in the transit centres and settlements. Further support from the appeal has enabled the deployment of one full WatSan kit 5 with support from Norwegian Red Cross and two water treatment units with storage facilities from German Red Cross and activities to further prevention of communicable diseases with final touches on rolling out of emergency shelter provision and an ambulance for referrals.

Once vaunted for its excellent technical capacities, and prominent role in civil society, the Uganda Red Cross Society was thrown into turmoil in 2013 following corruption allegations against its then Secretary General. At an extraordinary General Assembly in November 2013 the National Council of the URCS dissolved the Central Governing Board, electing an Interim Central Governing Board (ICGB) to sit for a year. The former Secretary General was dismissed and an Interim Secretary General recruited with the support of the IFRC and other Movement partners. As has been evidenced in other national societies, the institutional recovery process continues to take longer than desired. Not surprisingly, such disruption of the leadership and management of the National Society challenges the institution's ability to serve its usual roles, including the implementation of the current Emergency Appeal operation.

Acknowledging the humanitarian imperative, the IFRC and all Movement partners continue to support the mission of the URCS, and the responsibility of the RC/RC Movement in the face of the continuing humanitarian needs of those displaced from South Sudan. The IFRC has taken extra measures to ensure the credible and accountable implementation of the emergency operation by creating an enabling environment for field level implementation. IFRC and URCS have designed operating modalities that include a more diligent and comprehensive IFRC support and engagement in the operation in Uganda than is normally the case.

Going forward, to ensure the implementation of the operation, the IFRC is strengthening its in-country structures with a more robust support team in the Operations Support Unit (OSU). The team will comprise an Operations Support Delegate as team leader, responsible for the implementation of the operation; a logistics delegate and a local finance officer. In addition to supporting the implementation of the operation, the role of the OSU is to conduct due diligence and oversight in operations management, including in particular in minimizing risks in relation to financial and logistics management. From the outset of the operation funds were channelled to URCS accounts with the IFRC structure mandated to safeguard the contributions from donors and promote transparency/accountability, including in procurement. In addition, an increase in support and monitoring visits from the IFRC regional office Planning, Monitoring and Reporting Delegate will be implemented.

In August 2014, it was found necessary to consider working on revising the appeal and increase the appeal budget as well as extend the operational time frame following updated information on the needs from new assessments conducted. The revised emergency appeal was consequently issued in mid-September and increased the budget to CHF 2.3m to support 25,000 beneficiaries until March, 2015.

To date the appeal is only 23% covered despite the urgent needs of the still increasing number of South Sudanese refugees in Uganda. Contributions have so far been received from American Red Cross, British Red Cross, Finnish Red Cross/Government, Japanese Red Cross, Japanese Red Cross (Panasonic Corporation), Red Cross of Monaco Swedish Red Cross and Canadian Red Cross (Canadian Government).IFRC on behalf of Uganda Red Cross would like to thank all partners for their continued support as well as encourage more partners to support this appeal.

## Coordination and partnerships

Under the coordination of the Office of the Prime Minister (OPM) an interagency assessment was carried out in February. Based on the assessment, which Red Cross was a part of several key areas in water, sanitation and hygiene promotion was highlighted. UNHCR has stated that basic non-food items for the refugees will be covered and additional support is required to cover other needs. URCS has been requested by the authorities to focus particularly on settlement areas, mostly on water, sanitation and hygiene promotion, ambulance services, tracing and shelter. Amongst the partners attending to the needs of the refugees are Ministry of Health, UNHCR, MSF France, UNICEF, UNFPA, WFP and OXFAM, amongst others.

## Operational implementation

### Overview

Uganda Red Cross Society began by providing pre-hospital health care through the provision of an ambulance based in Adjumani district. The ambulance provided support to exhausted and injured refugees at transit sites and reception centres. The ambulance continues to provide support and has been used during referrals of acute cases of malaria, diarrhea and pregnancies to health facilities. In addition, the National Society began and continues to provide health promotion and hygiene promotion activities.

At the health facilities, National Society volunteers have been providing information services to refugees, including translation and interpretation services between health centres and patients.

In disease surveillance, the National Society is focused on activities in Mungula refugee settlement. Identification of symptoms and referral services are provided in addition to prevention messaging on outbreak of diseases. Cholera cases which were recorded in the Arua district over the last months, and the National Society undertook prevention activities related to water, sanitation and hygiene promotion and health.

With the support of the ICRC, the Uganda Red Cross Society began providing tracing services in the Arua and Adjumani areas. The main activities have been in identification and registration of unaccompanied minors, family reunification and phone services.

The Appeal set out to improve the living conditions of around 25,000 South Sudanese refugees (5,000 families) by providing safe water, shelter and improved access to health services. Specifically the appeal is structured into continued response, incorporates elements of recovery and disaster preparedness activities. URCS assistance in the two areas (Adjumani and Arua) is complementing ongoing humanitarian actions undertaken by the government, UNHCR and other humanitarian agencies. The most vulnerable families were selected for assistance on the basis of vulnerabilities (children, pregnant women, single parents, those with chronic illness and elderly etc.). Close coordination was done with other actors to avoid duplication.

Since the launch of the Emergency Appeal until end of July 2014, URCS has completed the following activities in each section as listed in the table below:

Planned interventions	Implementation status
<b>Health and care</b>	
Emergency health care and psychosocial support to refugee families in reception centres and camps	<ul style="list-style-type: none"> <li>• Health promotion activities on going in both locations whereby so far 4,396 refugees reached, 998 in Arua and 3,396 individual refugees in Adjumani through community sessions, group and one to one sessions.</li> <li>• Training of psychosocial support volunteers - 100% completed (total of 60 volunteers trained).</li> <li>• Referral pathways created and a total of 1,030 refugees so far referred (468 Arua and 562 Adjumani).</li> </ul>

	<ul style="list-style-type: none"> <li>Ambulance services running in Adjumani with 101 evacuations and referrals recorded. Monitoring of emergency health and psychosocial support activities conducted by Emergency Health Specialist for both Arua and Adjumani operation areas.</li> </ul>
<b>Water, sanitation and hygiene promotion</b>	
Immediate reduction in risk of waterborne and water related diseases in targeted communities.	<ul style="list-style-type: none"> <li>Watsan Kit 5's were deployed (1 in Arua and 2 in Adjumani) and 2 were demobilized in Adjumani while the one in Arua is still operational with water tracking.</li> <li>Watsan NDRT teams remain deployed to both Arua and Adjumani operations.</li> <li>22 water tanks for water storage and distribution to refugees have been installed (10 in Arua and 12 in Adjumani).</li> <li>Completed the construction of 10 boreholes (7 in Adjumani and 3 in Arua). The completed boreholes are in good working condition and have helped to increase access to safe water supply within the camps (i.e. reduced the operational costs of the Watsan Kit 5s and water tracking).</li> <li>7 boreholes were rehabilitated in Adjumani, Mungula refugee camp and they are functional with good yields to meet the daily water demands of the refugees.</li> <li>22 (39 stances) communal latrines have been constructed in the camps with support from URCS.</li> <li>Procured and installed 100 Hand Washing facilities at strategic location within the camps for hand washing after latrine use and before eating (close to serving centres).</li> <li>Household latrines have been constructed with support from URCS (distributed 50 digging tools, 300 plastic slabs and logs to HH within the camp).</li> <li>40 Volunteers continued conducting hygiene promotion in both Arua and Adjumani. In total, 7,764 refugees reached 3,398 refugees in Arua and the other 4,366 in Adjumani through home visiting and mass sensitization sessions.</li> <li>Monitoring of hygiene promotion activities conducted by HQ WASH Specialist. Field monitoring ongoing on routine basis by Field WASH Manager based in Arua alongside WASH manager based in Adjumani.</li> </ul>
<b>Shelter and settlements</b>	
Improved living situation for 5,000 of the most vulnerable refugee families through provision of emergency shelter, during 6 months.	<ul style="list-style-type: none"> <li>Identification, registration and verification of persons in need of shelter ongoing in Adjumani, Arua pending.</li> <li>Training of 50 volunteers (25 Arua and 25 Adjumani) on participatory safe shelter approach (PASSA) for construction of long lasting and cost effective huts has been accomplished.</li> <li>Previous shelter strategy focusing on tarpaulin distribution revised and new shelter strategy in place shared and approved.</li> <li>The shelter needs have also been assessed and the modification of the approach has emerged. As tarpaulins do not provide adequate not long-lasting shelters, it has been planned to support the construction of Tukul-type shelters which are better adapted to the environment and are culturally more acceptable for the refugees.</li> </ul>

Disaster preparedness and risk reduction	
Strengthened capacity of the national society to ensure provision of quality services in line with international standards	<ul style="list-style-type: none"> <li>• Concept for training volunteers on emergency health and first aid, shelter and relief, and PHAST-ER being developed.</li> <li>• Population Movements Contingency Plans developed with UNHCR in place pending updating.</li> <li>• Training of URCS' own capacity for CP planned for next quarter.</li> </ul>

**Progress:** Arrangements surrounding the implementation of the appeal have been finalized between URCS and IFRC with operation guidelines, operations structure and reporting relationships further agreed upon. At operation level, URCS headquarter has deployed technical teams to the two branches of Arua and Adjumani to coordinate and guide implementation of the interventions under the two operations teams, one based in Arua and the other based in Adjumani. The technical teams are supporting the local branches and their volunteers in running activities to provide humanitarian support to the South Sudanese refugees.

The health situation of the refugees and the host communities remains challenging given that there are few medical staff and stock of prescription drugs remain low. The gaps in the health structure were existent prior to the refugees arriving and the situation has only exacerbated due to the additional needs.

URCS two branches in Arua and Adjumani have trained a total of 60 volunteers to conduct routine psychosocial support activities. In the reporting period, out of a total of more than 15,000 people that attended support service sessions, the volunteers supported a total of over 220 people for managing bereavement, aggressive behavior, withdrawals, providing company for elderly, some aspects of gender based violence and alcoholism. The deployed volunteers also carried out Gender Based Violence (GBV) sensitization, registration of Persons with Special Needs (PSNs) and basic counseling services through community outreaches using one to one approach, group discussions among others.

In terms of health promotion activities a total of 4,396 refugees were reached through community sessions, group and one to one sessions. 1,030 refugees were referred for treatment, whereas 101 were evacuated by ambulance.

The refugees have limited access to safe drinking water and sanitation facilities. The sanitation situation is poor with a latrine coverage ratio of 1:1,154 and bathing and shelter coverage ratio of 1:1,500. The available latrine utilization is also very low and people tend to defecate in the open and hygiene practices and behaviours are lacking due to limited awareness among the refugees.

Within the reporting period URCS supported by IFRC deployed three WatSan Kit 5's and installed 22 water tanks. In total more than 6,000,000 litres of safe water have been produced and distributed amongst the refugee population. This water has also benefited the local population in the area. In addition 7 existing boreholes were rehabilitated and 10 new boreholes were constructed and equipped with hand pumps. These water sources have provided access to safe water for more than 8,000 refugees. Combining the efforts from all partners in the area, on average there are now 17 litres per person per day available in both areas (source: UNHCR). In its efforts to improve the lives of the refugee population, the URCS has distributed 10,000 jerry-cans along with water purification tablets and held training of the utilisation of such products.



URCS distributing jerry cans in Rhino Camp, Arua, Photo/ IFRC

Up to 7,764 refugees in Arua and Adjumani were reached with hygiene promotion activities conducted by 50 volunteers through home visits and mass sensitization sessions on good hygiene and sanitation practices. It was

done through communal meetings, group discussions, and use of illustrative materials and one to one demonstrations. The volunteers were involved in sensitization, house to house inspection and hygiene promotion with topics focused on latrine use, refuse management and water all with aim of preventing outbreak of hygiene and sanitation related diseases among the refugees. In addition 310 latrines (communal and household) were constructed, 100 hand washing facilities and 226 bath shelters were installed at strategic locations within the settlements. This has increased the sanitation level in the settlements, while improving the dignity of the refugees by providing privacy and convenience in their daily needs.



URCS constructing latrines in Rhino Camp, Arua. Photo/ IFRC

Although Uganda has for the last twenty years been hosting refugees first from the former Sudan and recently South Sudan it is prudent to note that over 50,000 of these refugees who had been accorded refugees status were voluntarily repatriated in 2008 following the return of calm after the signing of the Comprehensive Peace Agreement (CPA) between Sudan and South Sudan. The repatriation of these refugees resulted into decommissioning most of the settlements in Arua and virtually all those in Adjumani. With the new arrivals, shelter emerged as a serious challenge as majority of the structures that had hitherto been created had collapsed.

Although there have been efforts to distribute some tarpaulins to enable the refugees set up their own shelters, many have not been able to realize this owing to physical challenges, challenges of accessing materials or lack of skills to set up such shelters. URCS has made efforts towards provision of shelter support for such HHs. 50 volunteers have been trained on participatory safe shelter approach (PASSA) for construction of long lasting and cost effective huts. It has been planned to support the construction of Tukul-type shelters instead of tarpaulins, as they are better adapted to the environment and are culturally more acceptable to the refugees.

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## Contact information

### For further information specifically related to this operation please contact:

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### For Performance and Accountability (planning, monitoring, evaluation and reporting)

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## How we work

All IFRC assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.



The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

## Disaster Response Financial Report

MDRUG037 - Uganda - Population Movement S.Sudan

Timeframe: 10 Feb 14 to 31 Mar 15

Appeal Launch Date: 13 Feb 14

Interim Report

### Selected Parameters

Reporting Timeframe	2014/2-2014/8	Programme	MDRUG037
Budget Timeframe	2014/2-2015/3	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

## I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>A. Budget</b>		2,364,705				2,364,705	
<b>B. Opening Balance</b>							
<b>Income</b>							
<b>Cash contributions</b>							
<i>American Red Cross</i>		110,278				110,278	
<i>British Red Cross</i>		55,605				55,605	
<i>Finnish Red Cross</i>		4,930				4,930	
<i>Finnish Red Cross (from Finnish Government*)</i>		27,935				27,935	
<i>Japanese Red Cross Society</i>		56,800				56,800	
<i>Japanese Red Cross Society (from Panasonic Corporation*)</i>		2,701				2,701	
<i>Red Cross of Monaco</i>		12,203				12,203	
<i>Swedish Red Cross</i>		134,981				134,981	
<i>The Canadian Red Cross Society (from Canadian Government*)</i>		95,840				95,840	
<b>C1. Cash contributions</b>		<b>501,272</b>				<b>501,272</b>	
<b>Inkind Personnel</b>							
<i>British Red Cross</i>		47,771				47,771	
<i>Norwegian Red Cross</i>		6,996				6,996	
<i>Other</i>		41,677				41,677	
<b>C3. Inkind Personnel</b>		<b>96,445</b>				<b>96,445</b>	
<b>Other Income</b>							
<i>DREF Allocations</i>		170,000				170,000	
<b>C4. Other Income</b>		<b>170,000</b>				<b>170,000</b>	
<b>C. Total Income = SUM(C1..C4)</b>		<b>767,717</b>				<b>767,717</b>	
<b>D. Total Funding = B + C</b>		<b>767,717</b>				<b>767,717</b>	

\* Funding source data based on information provided by the donor

## II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>B. Opening Balance</b>							
<b>C. Income</b>		767,717				767,717	
<b>E. Expenditure</b>		-466,718				-466,718	
<b>F. Closing Balance = (B + C + E)</b>		<b>300,999</b>				<b>300,999</b>	

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Split by funding source	Y	Project	*
Subsector:	*		

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### III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
<b>BUDGET (C)</b>			<b>2,364,705</b>			<b>2,364,705</b>		
<b>Relief items, Construction, Supplies</b>								
Shelter - Relief	152,486		499			499	151,988	
Construction Materials	20,400						20,400	
Clothing & Textiles	1,250		32,985			32,985	-31,735	
Seeds & Plants	33,857						33,857	
Water, Sanitation & Hygiene	729,972		44,322			44,322	685,650	
Medical & First Aid	107,143						107,143	
Teaching Materials	5,714						5,714	
Utensils & Tools	7,964		12,205			12,205	-4,241	
<b>Total Relief items, Construction, Sup</b>	<b>1,058,787</b>		<b>90,010</b>			<b>90,010</b>	<b>968,777</b>	
<b>Land, vehicles &amp; equipment</b>								
Vehicles	10,714		4,010			4,010	6,704	
Computers & Telecom	6,071		9,128			9,128	-3,057	
Office & Household Equipment	1,286						1,286	
<b>Total Land, vehicles &amp; equipment</b>	<b>18,071</b>		<b>13,138</b>			<b>13,138</b>	<b>4,933</b>	
<b>Logistics, Transport &amp; Storage</b>								
Storage	7,500		317			317	7,183	
Distribution & Monitoring	15,214		2,047			2,047	13,167	
Transport & Vehicles Costs	183,872		60,757			60,757	123,115	
<b>Total Logistics, Transport &amp; Storage</b>	<b>206,586</b>		<b>63,121</b>			<b>63,121</b>	<b>143,464</b>	
<b>Personnel</b>								
International Staff	363,750		126,642			126,642	237,108	
National Staff	34,920						34,920	
National Society Staff	113,027		32,615			32,615	80,411	
Volunteers	172,822		34,173			34,173	138,648	
<b>Total Personnel</b>	<b>684,518</b>		<b>193,431</b>			<b>193,431</b>	<b>491,087</b>	
<b>Consultants &amp; Professional Fees</b>								
Consultants			2,962			2,962	-2,962	
Professional Fees	35,805						35,805	
<b>Total Consultants &amp; Professional Fees</b>	<b>35,805</b>		<b>2,962</b>			<b>2,962</b>	<b>32,843</b>	
<b>Workshops &amp; Training</b>								
Workshops & Training	87,977		1,580			1,580	86,397	
<b>Total Workshops &amp; Training</b>	<b>87,977</b>		<b>1,580</b>			<b>1,580</b>	<b>86,397</b>	
<b>General Expenditure</b>								
Travel	19,880		25,478			25,478	-5,597	
Information & Public Relations	78,750		73			73	78,677	
Office Costs	10,000		6,801			6,801	3,199	
Communications	13,062		5,222			5,222	7,841	
Financial Charges	6,943		794			794	6,149	
Other General Expenses			2,980			2,980	-2,980	
<b>Total General Expenditure</b>	<b>128,636</b>		<b>41,347</b>			<b>41,347</b>	<b>87,289</b>	
<b>Operational Provisions</b>								
Operational Provisions			34,170			34,170	-34,170	
<b>Total Operational Provisions</b>			<b>34,170</b>			<b>34,170</b>	<b>-34,170</b>	
<b>Indirect Costs</b>								
Programme & Services Support Recover	144,325		22,316			22,316	122,009	

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Subsector:	*		

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**III. Expenditure**

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
<b>BUDGET (C)</b>			<b>2,364,705</b>			<b>2,364,705</b>		
<b>Total Indirect Costs</b>	144,325		22,316			22,316	122,009	
<b>Pledge Specific Costs</b>								
Pledge Earmarking Fee			1,443			1,443	-1,443	
Pledge Reporting Fees			3,200			3,200	-3,200	
<b>Total Pledge Specific Costs</b>			4,643			4,643	-4,643	
<b>TOTAL EXPENDITURE (D)</b>	<b>2,364,705</b>		<b>466,718</b>			<b>466,718</b>	<b>1,897,986</b>	
<b>VARIANCE (C - D)</b>			<b>1,897,986</b>			<b>1,897,986</b>		

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Subsector:	*		

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**IV. Breakdown by subsector**

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
<b>BL2 - Grow RC/RC services for vulnerable people</b>							
Disaster response	2,364,705		767,717	767,717	466,718	300,999	
Subtotal BL2	2,364,705		767,717	767,717	466,718	300,999	
<b>GRAND TOTAL</b>	<b>2,364,705</b>		<b>767,717</b>	<b>767,717</b>	<b>466,718</b>	<b>300,999</b>	