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Emergency Appeal

Turkey: Population Movement

 International Federation
of Red Cross and Red Crescent Societies

Emergency Appeal n° MDRTR003 Operations Update n° 6 GLIDE n° OT-2011-000025-TUR 1 October 2014

Period covered by this Operations Update: 1 July to 26 September 2014.

Appeal target: CHF 42.1 million in cash, kind, and services to support the Turkish Red Crescent (TRC) until December 2015 to extend humanitarian assistance to meet the needs of some 250,000 people seeking assistance and protection.

The present update specifically focuses on additional emergency action measures urgently required to address the food needs of up to 12,000 Syrian citizens in the southern province of Sanliurfa. This group of population, which is looking for refuge in Turkey, is taken care of by the Turkish Red Crescent's emergency relief efforts to assist over 140,000 people fleeing from conflict in northern Syria during the week of 19-26 September 2014. The overall budget of the recently revised Emergency Appeal has been maintained while assigning resources for immediate one-month food support activities. The operation budget will be revised in the following Operations Update.

The Turkish Red Crescent is organizing a meeting for sharing lessons learned from the Turkish Red Crescent response to Syria crisis at the end of October 2014. The meeting will be held in one of the provinces where Syrian people are hosted in camps.

Appeal coverage: There is a **52% multilateral coverage of the overall CHF 42.1 million budget**, the estimated sum of multilateral and bilateral contributions from Red Cross and Red Crescent partners account for a 75% coverage of the overall appeal budget.

Summary: The on-going crisis in Syria has caused the displacement of nearly 3 million people into the neighbouring countries. By 18 September 2014, UNHCR recorded some 840,000 registered Syrians living in Turkey, with some 220,000 of them living in protection camps. **Between 19 and 25 September 2014, there was a sudden rise in the number of Syrian people crossing the border. The official figures register 160,000 displaced people entering the south-eastern province of Sanliurfa. This figure represents the biggest surge of population displacement over a week since the beginning of the crisis in Syria.**

The Turkish Red Crescent (TRC) has been present at the border since the very beginning of the surging population movement providing humanitarian support to the incoming population, mainly with food and water. This emergency action adds to TRC's regular multi-pronged relief operation for people living in protection



Starting 19 September 2014, more than 140,000 Syrian people crossed the Turkish border over a one-week period escaping from the armed groups' advance in Northern Syria. Since the onset of this surge population movement the Turkish Red Crescent has been in the frontline of humanitarian action supplying relief and food in coordination with the authorities.
Photo: Turkish Red Crescent

camps that includes cash transfer for food (supported by the WFP), non-food item distributions, the provision of shelter, sanitation and hygiene promotion, psychosocial support, remedial education, humanitarian logistics and relief at the Turkish/Syrian border.

The TRC operation has been relying on own resources and the support of Red Cross and Red Crescent Movement Partners, as well as UN partners, Governments and international humanitarian organizations. Additional funds are needed in order to cope with the emergency situation that aggravates needs for the long term support that TRC is providing in the camps.



One of the most urgent relief actions in Suruc was providing people with drinking water upon arrival. *Photo: Turkish Red Crescent*

The situation (Focus on the surging population movement)

Since July 2014, there has been an escalation in clashes of different armed groups around the Kurdish-populated areas in the north-eastern part of Syria and in Northern Iraq causing further displacement of people looking for safer areas closer to the Turkish borders and into Turkish territory.¹

On 16 September, armed groups made advancement into mainly Kurdish populated region around 14 towns near Ayn al-Arab (also known as Kobane), 15 kilometres away from the border,² pushing the local population to retreat towards the south-eastern Turkish province of Sanliurfa. On 19 September, the Turkish authorities announced that they would extend their support to the newly displaced population at Suruc and provide them with humanitarian relief. Around 50,000 people began moving through nine border-crossing points at Esentepe, Çengelli, Mert Ismail, Canakci, East of Alanyurt, West of Alanyurt, East of Mursitpinar, West of Mursitpinar, and Yumurtalık. Currently, only the last point remains open and, by 25 September, the number of people arriving surpassed 140,000.³ This constitutes the biggest surge in the population movement into Turkey since the beginning of the conflict in Syria.

To date, the numbers continue increasing. The Turkish authorities are carrying out a three-step process for admittance that includes security check (including disarmament, if required), health-check (including vaccination for children) and referral for registration.⁴

Given the close relation between the Syrian and the Turkish people, a great number of incoming displaced population has moved on into different provinces across Turkey looking for shelter with friends and families. Humanitarian organizations are concentrating their efforts on providing relief to displaced people staying in Sanliurfa province. Since the day of the first arrivals, Turkish Red Crescent has been providing emergency food and water support in Suruc, a town close to the border-crossing points.

¹<http://www.hurriyetdailynews.com/yazidis-fleeing-islamic-state-settled-in-homes-in-southeastern-turkey.aspx?pageID=238&nID=70094&NewsCatID=359>

²<http://data.unhcr.org/syrianrefugees/download.php?id=7073>

³<http://data.unhcr.org/syrianrefugees/download.php?id=7076>

⁴<http://data.unhcr.org/syrianrefugees/download.php?id=7072>

Coordination and partnerships (Focus on the surging population movement)

Coordination with authorities:

The Turkish Disaster and Emergency Management Agency (AFAD) and the Turkish Ministry of Foreign Affairs have the overall responsibility for the coordination and management of the humanitarian assistance programmes both at country and local level. The TRC continues to work in close coordination with AFAD for fulfilling its assigned mandate and duties, which include the procurement, delivery and distribution of essential relief supplies (shelter and other non-food items) and the e-card for food support in the camps. During the previous weeks, and relying on its expertise, the TRC has also been supporting some AFAD-led relief activities and providing food and water in



Suruc.

Red Cross / Red Crescent Movement Coordination and support:

As for the current surge of population movement, since 19 September, the IFRC Europe Zone DM team and the Communications and Reporting Delegate in the country have been in contact with the National Society and the field team for monitoring the evolution of the situation and making support available as the situation requires. After an initial assessment, the International Federation of the Red Cross and Red Crescent Societies has made available immediate funds for supporting transportation of in-kind donations made by different national institutions.

On 21 September, the Turkish Red Crescent deployed mobile kitchens that have been providing three meals per day to the most vulnerable people taking shelter in Suruc. Photo: Turkish Red Crescent

The National Society and the International Federation of the Red Cross and Red Crescent Societies are assessing in the next steps to follow, considering available national and international support

Red Cross and Red Crescent action (Focus on the surging population movement)

In addition to its ongoing operation for supporting the Syrian people hosted in camps and in urban areas, the Turkish Red Crescent responded to the surge in close coordination with the Turkish Government. On 19 September, the National Society expanded its emergency assistance programme to the Syrian citizens with transportation means, as well as distribution of water and energy biscuits. On 21 September, the National Society deployed mobile kitchens that have been providing food to over 10,000 people per day. The Turkish Red Crescent has been supporting humanitarian organizations - including AFAD - with warehouse and logistic support for receiving incoming donations of hygiene sets, baby diapers, and other equipment.

Between 19 and 25 September, the Turkish Red Crescent distributed the following items:

Relief Items	Units
0.5 litre water bottles	53,532
Energy biscuit packs	60,360
Hot meal rations (1 ration = breakfast, lunch and dinner)	51,100

The daily support and estimated number of people has been as follows:

Date	Type of Support	Estimated maximum people reached
19.09.2014	Water bottles, energy biscuit	16,264

20.09.2014	Water bottles, energy biscuit	12,672
21.09.2014	Water bottles, energy biscuit, hot meals	10,944
22.09.2014	Water bottles, energy biscuit, hot meals	19,800
23.09.2014	Water bottles, energy biscuit, hot meals	29,500
24.09.2014	Water bottles, energy biscuit, hot meals	18,100
25.09.2014	Water bottles, energy biscuit, hot meals	11,980
	Total	119,260

In addition to this, the Turkish Red Crescent continued with the regular services of e-cards for food, psychosocial and remedial education support, zero point operation and humanitarian logistics, not depicted under the headings of this operations update.

Emergency Food	
Outcome 1: The nutritional needs of up to 12,000 people crossing the Syrian-Turkish border are met through distribution of hot meals.	
Outputs (expected results)	Activities planned
Output 1.1 ⁵ : up 12,000 vulnerable displaced people in Suruc receive hot meals three times per day	Acquire, transport and distribute hot meals at the Turkish - Syrian border.

This new component aims to address the current emergency needs of up to 12,000 people taking refuge in the areas surrounding Suruc district. Emergency resources have been transferred to the National Society for starting the food related actions for one month. After further assessments of needs, the continuation of food support will be considered.

Shelter and Settlements
Outcome 1: The quality of living conditions of up to 250,000 temporary protected Syrian people living in the camps are improved through the distribution of non-food relief items.
Outcome 2: Non-food (NFI) contingency stocks for up to 25,000 people will be procured and pre-positioned in case of deterioration of the humanitarian situation and further increase of the influx of temporary protected people.
Outcome 3: The living conditions of up to 250,000 temporary protected Syrian people improve through shelter support
Outcome 4: There are contingency shelter measures for up to 5,000 Syrian families

By early May 2014, the TRC operation distributed 1,164,539 blankets, 54,125 hot plate cookers, 15,263 refrigerators, 39,359 heaters, 3,760 shelves, 117,273 kitchen sets, 3,221,495 clothing items, 387,321 mattresses, 351,284 pillows and 313,396 bed linen sets. For details see the Annexes

By 20 September, the TRC distributed 74,108 tents and 42,004 tarpaulins. Additionally, there are 1,458 tents and 2,565 tarpaulins in camp warehouses or at TRC warehouse (as per Government Request) in prevision of the deterioration of humanitarian situation and for replacing damaged existing items. The table below depicts the location of shelter items funded by IFRC.

For details on overall distribution please refer to the [Annexes](#).

⁵ The activities related to Output 1.1. summarize completed and expected humanitarian action of the Red Cross and Red Crescent Movement in support to the Turkish Red Crescent's operation.

Sanitation and hygiene promotion

Outcome 1: The sanitation and hygiene conditions of temporary protected Syrian people living in camps are improved through the setting up of sanitation facilities and distribution of NFIs.

Since the beginning of the operation, the Turkish Red Crescent has distributed following 317,252 hygiene kits, 234 WC containers, 208 shower containers and 93 WC / shower containers. By 20 September, there was a stock of 1,020 hygiene kits in Gaziantep warehouse. [\(For details please refer to the Annexes\)](#)

Additionally, on 25 September, the first shipment of 10,000 hygiene kits of a 50,000 batch of the same item arrived in Gaziantep Warehouse for commencing distribution in the first week of October.

In the eight following months, it is expected that Red Cross partners would contribute with 221,000 hygiene parcels channelled through Turkish Red Crescent. IFRC are committing themselves to 150,000 units acquired through IFRC Global Logistic Services, and German Red Cross are committing themselves to 71,000 units. From this amount, provision has been made for increasing distribution capacity in case the newly arriving population is transferred to camps, or the stocks will be used for further distributions.

Health Orientation and Psychosocial Services

Outcome 1: The living conditions of up to 200,000 Syrian people living in Turkey are improved through the distribution of information on services available (including registration) and messages on first aid.

Outcome 2: Up to 20,000 Syrian people living in urban areas of Turkey receive comprehensive psychosocial support, including psychological counselling, social services orientation and child-friendly activities.

40 children and youth workers received information on first aid during August, and currently there are plans for replicating this information with children in camps.

The second Outcome of this component of the operation is under preparation. It will be implemented once the community centre is inaugurated. Activities will be reported on in the next Operations Update.

Beneficiary communication

Outcome 1: Up to 200,000 Syrian people living in urban areas of Turkey receive information on registration and access to humanitarian services offered by competent organizations.

The Turkish Red Crescent has carried out coordination with AFAD in different provinces for harmonizing key messages to be shared with Syrian people living in urban areas. The design and production of new brochures will be announced in the next Operations Update.

The Turkish Red Crescent continues using the phone number "168" for fundraising for different projects including the Syria crisis response.

National Society Capacity Building

Outcome 1: National Society headquarters and operational branches have access to technical expertise to effectively respond to the situation.

In cooperation with the IFRC Secretariat and the ICRC, the Turkish Red Crescent is organizing two IMPACT trainings: 13-17 October and 3-7 November 2014. 15 members of TRC and five participants from IFRC and National Societies will attend the first IMPACT.

At the time of the publishing of the present update, there are still five vacancies for international participants for the second training.

The National Society is currently improving an operation security structure with advice from IFRC and is organizing information sessions for delegates going on missions and promoting the use of Stay Safe on the IFRC learning platform. It is expected that in the following months, IFRC will carry out a refresher course.

In August, five trainers from the Turkish Red Crescent Training department organized a Disaster Preparedness and Response comprehensive training, including first aid induction, for 40 members of the teams working in camps.

The first induction course to planning, monitoring, evaluation and reporting (PMER) expertise is in preparation for November 2014.

Operational Support

Outcome: National Society headquarters and operational branches have access to HR and material resources to effectively address the needs of the targeted Syrian families living in camps and in non-camp areas

The IFRC and German Red Cross continue to support the operational costs of the National Society in terms of transportation and logistics. In the previous months, sufficient warehousing was ensured for another three months.

In order to ensure a speedy management of the big amount of relief items TRC handles for its own operations and for other institutions, IFRC supported the acquisition of two forklifts for the different warehouses.

During the most recent surge in the population movement, the IFRC made immediate resources available for the operation of the mobile kitchens and for the transportation of in-kind items donated by different institutions for Suruc.

The process of hiring English speaking finance officers for the operation and identifying psychosocial workers and instructors for the community centre is to be completed by the end of October 2014.



The acquisition of a forklift has improved the TRC logistic capacity of the operation. *Photo: Turkish Red Crescent*

Communications – advocacy and public information

The TRC's Public Relations and Media Department is sharing news, photos and videos through their institutional websites at <http://www.kizilay.org.tr/> and <https://www.facebook.com/TurkKizilayi.org> . TRC shares updated contents through its Turkish and English Twitter account @RedCrescentTR. During the previous weeks there has been intense coordination between TRC and IFRC Europe Zone Office, MENA and Geneva communication teams. The Turkish Red Crescent Director General gave interviews for a number of local and international media. Pictures of the operation are available at <https://av.ifrc.org> .

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For further information specifically related to this operation please contact:

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How we work

All IFRC assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.



The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

ANNEX 1: Distribution of non-food items (NFI) per camp

Province	CAMP/WAREHOUSE NAME	Blankets	Hot Plate cooker	Fridges	Heaters	Shelves	Kitchen Kits	Clothing Items	Matresses	Pillows	Bed linens
Adana	Saricam	71,768	6,110	760	0	1,941	6,400	104,459	12,054	3,350	7,000
Adiyaman	Akpinar	87,514	3,400	0	980	0	9,708	230,329	33,440	18,000	26,506
Gaziantep	Gaziantep Warehouse	68,559	300	0	300	0	4,000	1,956	265	0	0
	Islahiye	59,464	3,850	0	8,988	0	7,421	188,005	23,408	23,152	22,206
	Karkamis	36,031	2,070	63	2,400	0	4,604	107,238	16,531	19,693	16,920
	Nizip-1	33,438	4,280	0	1,560	1,819	5,014	217,623	5,950	10,840	5,660
	Nizip-2	17,991	1,000	1,000	0	0	1,429	64,070	6,740	6,033	3,632
Hatay	Altinozu	9,771	147	167	400	0	260	56,871	4,546	3,098	1,400
	Apaydin	17,940	400	400	1,665	0	345	103,153	5,940	1,752	1,400
	Boynoyugun	20,145	407	394	850	0	650	165,647	6,660	2,649	1,400
	Karbeyaz	680	0	0	0	0	0	3,035	392	0	0
	Kumlu Warehouse	44,939	0	0	0	0	0	193,801	3,029	468	44
	Reihanli	9,689	0	0	0	0	0	36,685	5,823	2,750	0
	Yayladagi-1	12,587	650	551	950	0	1,686	83,901	3,471	3,984	1,420
Yayladagi-2	25,725	0	1	590	0	550	109,652	7,205	8,675	1,400	
Kahramanmaraş	Kahramanmaraş	93,955	5,000	400	4,209	0	5,266	227,494	24,831	26,735	17,413
Kilis	Elbeyli	25,250	2,500	2,240	0	0	6,550	8,695	27,399	8,000	8,000
	Oncupinar	17,360	1,200	0	100	0	100	154,551	962	2,000	2,000
Malatya	Beydagi	33,530	2,810	1,000	780	0	6,304	87,459	8,000	17,000	19,740
Mardin	Midyat-1	18,480	500	0	832	0	4,420	1,700	4,655	7,000	8,000
	Midyat-2	11,200	0	0	0	0	1,000	40,247	5,345	4,000	5,000
	Nusaybin	26,655	2,190	887	3,120	0	3,887	46,076	13,402	8,200	5,868
Osmaniye	Cedvetiye	50,130	5,850	0	0	0	6,772	204,837	23,250	15,950	22,500
	Duzici	5,000	260	0	0	0	460	0	0	0	0
Sanliurfa	Akcakale	140,155	3,201	0	1,380	0	17,267	292,166	50,556	53,505	43,350
	Ceylanpinar	137,338	4,850	4,900	9,350	0	16,802	318,094	55,817	67,900	50,600
	Harran	30,245	2,500	2,000	650	0	2,528	134,927	15,650	14,550	11,937
	Viransehir	59,000	650	500	255	0	3,850	38,824	22,000	22,000	30,000
		1,164,539	54,125	15,263	39,359	3,760	117,273	3,221,495	387,321	351,284	313,396

1,668 bed linen sets have also been prepositioned in Gaziantep province for easier dispatch of goods.

ANNEX 2: Shelter items distribution

Distribution of shelter items by camp is depicted in the following table (Note: the Reyhanli and Karbeyaz camps were closed in 2012 and people were relocated to bigger camps)

PROVINCE	CAMP/WAREHOUSE NAME	Tents		Tarpaulins	
		Distributed	Stock	Distributed	Stock
Adana	Saricam	2,370	8	2,500	
Adiyaman	Akpinar	5,394		1,285	65
Gaziantep	Gaziantep Warehouse	0	20	0	
	Islahiye	7,152	3	3,558	
	Karkamis	4,651	61	1,664	
	Nizip-1	678		18	2,500
	Nizip-2	3		912	
Hatay	Altinozu	614		0	
	Apaydin	2,761		1,400	
	Boynoyugun	1,734		0	
	Karbeyaz	144		0	
	Kumlu Warehouse	667	336	0	
	Reihanli	730		0	
	Yayladagi-1	648		500	
Yayladagi-2	882		516		
Kahramanmaraş	Kahramanmaraş	7,122		6,500	
Kilis	Elbeyli	0		3,600	
	Oncupinar	630		2,300	
Malatya	Beydagi	0		1,540	
Mardin	Midyat-1	1,000		0	
	Midyat-2	840		0	
	Nusaybin	0	10	0	
Osmaniye	Cedvetiye	4,418		2,091	
	Duzici	1		0	
Sanliurfa	Akcakale	13,214	814	6,900	
	Ceylanpinar	13,354	4	6,720	
	Harran	0	2	0	
	Viransehir	5,101	200	0	
		74,108	1,458	42,004	2,565

Annex 3: IFRC funded shelter items distribution

Province	camp	Tents		Tarps
		Distributed	To distribute	Distributed
Adana	Saricam			2,500
Adiyaman	Akpinar	312		
Ankara	Warehouse		1,050	
Gaziantep	Islahiye			1,668
	Karkamis			4

	Nizip-1			2,518
	Nizip-2			912
Kahramanmaraş	Kahramanmaraş	300		3,200
Kilis	Elbeyli			3,600
	Oncupinar			2,300
Malatya	Beydagi			1,540
Osmaniye	Cevdetiye	2,000		6
Sanliurfa	Viransehir	1,150		
	Ceylanpinar	800		
Total		4,562	1,050	18,248

Annex 4: Distribution of hygiene kits and sanitation items (by 20 September 2014)

Province	CAMP/WAREHOUSE NAME	Hygiene Kits		WC Container	Shower Container	WC/Shower Container
		Distributed	Stock	Distributed	Distributed	Distributed
Adana	Saricam	16,884		2	2	0
Adiyaman	Akpinar	24,805		0	0	0
Gaziantep	Gaziantep Warehouse	10	1,020	0	0	0
	Islahiye	18,890		40	26	38
	Karkamis	4,079		45	43	12
	Nizip-1	6,951		10	8	0
	Nizip-2	6,804		2	0	0
	Hatay	Altinozu	5,510		4	4
Apaydin		7,670		5	3	6
Boynoyugun		8,161		9	9	2
Karbeyaz		140		0	1	4
Kumlu Warehouse		220		2	2	0
Reihanli		1,823		0	0	7
Yayladagi-1		8,470		1	1	1
Yayladagi-2		5,011		7	10	12
Kahramanmaraş	Kahramanmaraş	52,865		0	0	0
Kilis	Elbeyli	15,700		0	0	0
	Oncupinar	2,100		8	2	0
Malatya	Beydagi	11,270		0	0	0
Mardin	Midyat-1	10,110		2	3	0
	Midyat-2	2,284		9	15	0
	Nusaybin	5,256		0	0	0
Osmaniye	Cedvetiye	12,612		3	3	0
	Duzici	2,500		0	0	0
Sanliurfa	Akcakale	29,719		0	0	1
	Ceylanpinar	25,039		84	75	10
	Harran	16,869		0	0	0
	Viransehir	15,500		1	1	0
		317,252	1,020	234	208	93

Disaster Response Financial Report**MDRTR003 - Turkey - Population Movement**

Timeframe: 09 Nov 12 to 31 Dec 15

Appeal Launch Date: 09 Nov 12

Interim Report

Selected Parameters

Reporting Timeframe	2012/11-2014/8	Programme	MDRTR003
Budget Timeframe	2012/11-2015/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
A. Budget		26,144,836				26,144,836	
B. Opening Balance							
Income							
Cash contributions							
<i>American Red Cross</i>		93,145				93,145	
<i>Danish Red Cross</i>		3,063				3,063	
<i>Danish Red Cross (from Danish Government*)</i>		156,908				156,908	
<i>Estonia Government</i>		84,297				84,297	
<i>European Commission - DG ECHO</i>		4,560,077				4,560,077	
<i>Irish Government</i>		609,830				609,830	
<i>Japanese Government</i>		424,460				424,460	229,278
<i>Japanese Red Cross Society</i>		198,454				198,454	
<i>Kuwait Red Crescent Society</i>		462,406				462,406	
<i>Mexican Government</i>		895,656				895,656	
<i>Norwegian Red Cross (from Norwegian Government*)</i>		3,663,379				3,663,379	
<i>Other</i>		1,087				1,087	
<i>Red Cross of Monaco</i>		18,640				18,640	
<i>Swedish Red Cross</i>		520,075				520,075	
<i>Swiss Red Cross</i>		450,000				450,000	
<i>Swiss Red Cross (from Swiss Government*)</i>		400,000				400,000	
<i>The Canadian Red Cross Society (from Canadian Government*)</i>		3,518,239				3,518,239	
<i>The Netherlands Red Cross (from Netherlands Government*)</i>		2,390,282				2,390,282	
<i>United States Government - PRM</i>		3,131,908				3,131,908	
C1. Cash contributions		21,581,907				21,581,907	229,278
Other Income							
<i>IFRC at the UN Inc allocations</i>		1,274				1,274	
C4. Other Income		1,274				1,274	
C. Total Income = SUM(C1..C4)		21,583,181				21,583,181	229,278
D. Total Funding = B + C		21,583,181				21,583,181	229,278

* Funding source data based on information provided by the donor

II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
B. Opening Balance							
C. Income		21,583,181				21,583,181	229,278
E. Expenditure		-14,008,884				-14,008,884	
F. Closing Balance = (B + C + E)		7,574,297				7,574,297	229,278

Disaster Response Financial Report

MDRTR003 - Turkey - Population Movement

Timeframe: 09 Nov 12 to 31 Dec 15

Appeal Launch Date: 09 Nov 12

Interim Report

Selected Parameters

Reporting Timeframe	2012/11-2014/8	Programme	MDRTR003
Budget Timeframe	2012/11-2015/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			26,144,836			26,144,836		
Relief items, Construction, Supplies								
Shelter - Relief	7,907,237		5,649,086			5,649,086	2,258,151	
Clothing & Textiles	5,052,835		3,058,587			3,058,587	1,994,248	
Water, Sanitation & Hygiene	4,241,915		230,026			230,026	4,011,889	
Teaching Materials	22,548						22,548	
Utensils & Tools	1,102,901		344,266			344,266	758,635	
Total Relief items, Construction, Sup	18,327,435		9,281,965			9,281,965	9,045,469	
Land, vehicles & equipment								
Vehicles	236,898		48,762			48,762	188,136	
Computers & Telecom	1,500		3,344			3,344	-1,844	
Office & Household Equipment	83,510						83,510	
Total Land, vehicles & equipment	321,908		52,106			52,106	269,802	
Logistics, Transport & Storage								
Storage	308,636		6,987			6,987	301,649	
Distribution & Monitoring	24,000		57,357			57,357	-33,357	
Transport & Vehicles Costs	660,890		197,679			197,679	463,212	
Logistics Services			1,880			1,880	-1,880	
Total Logistics, Transport & Storage	993,526		263,903			263,903	729,624	
Personnel								
International Staff	241,000		161,602			161,602	79,398	
National Staff	5,000		12,256			12,256	-7,256	
National Society Staff	3,526,402		1,807,679			1,807,679	1,718,723	
Volunteers	81,172						81,172	
Total Personnel	3,853,574		1,981,538			1,981,538	1,872,036	
Consultants & Professional Fees								
Professional Fees	105,000		34,765			34,765	70,235	
Total Consultants & Professional Fees	105,000		34,765			34,765	70,235	
Workshops & Training								
Workshops & Training	189,150		2,606			2,606	186,544	
Total Workshops & Training	189,150		2,606			2,606	186,544	
General Expenditure								
Travel	141,274		117,700			117,700	23,574	
Information & Public Relations	154,743		6,612			6,612	148,131	
Office Costs	353,538		44,446			44,446	309,092	
Communications	80,296		28,802			28,802	51,494	
Financial Charges	10,800		-1,222			-1,222	12,022	
Other General Expenses	11,326		0			0	11,326	
Shared Office and Services Costs			24,821			24,821	-24,821	
Total General Expenditure	751,977		221,159			221,159	530,818	
Operational Provisions								
Operational Provisions			1,209,723			1,209,723	-1,209,723	
Total Operational Provisions			1,209,723			1,209,723	-1,209,723	
Indirect Costs								
Programme & Services Support Recover	1,595,267		848,105			848,105	747,162	
Total Indirect Costs	1,595,267		848,105			848,105	747,162	
Pledge Specific Costs								

Disaster Response Financial Report**MDRTR003 - Turkey - Population Movement**

Timeframe: 09 Nov 12 to 31 Dec 15

Appeal Launch Date: 09 Nov 12

Interim Report

Selected Parameters

Reporting Timeframe	2012/11-2014/8	Programme	MDRTR003
Budget Timeframe	2012/11-2015/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			26,144,836			26,144,836		
Pledge Earmarking Fee			107,514			107,514	-107,514	
Pledge Reporting Fees	7,000		5,500			5,500	1,500	
Total Pledge Specific Costs	7,000		113,014			113,014	-106,014	
TOTAL EXPENDITURE (D)	26,144,836		14,008,884			14,008,884	12,135,953	
VARIANCE (C - D)			12,135,953			12,135,953		

Disaster Response Financial Report**MDRTR003 - Turkey - Population Movement**

Timeframe: 09 Nov 12 to 31 Dec 15

Appeal Launch Date: 09 Nov 12

Interim Report

Selected Parameters

Reporting Timeframe	2012/11-2014/8	Programme	MDRTR003
Budget Timeframe	2012/11-2015/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

IV. Breakdown by subsector

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
BL2 - Grow RC/RC services for vulnerable people							
Disaster response	26,144,836		21,583,181	21,583,181	14,008,884	7,574,297	229,278
Subtotal BL2	26,144,836		21,583,181	21,583,181	14,008,884	7,574,297	229,278
GRAND TOTAL	26,144,836		21,583,181	21,583,181	14,008,884	7,574,297	229,278