

## Emergency Appeal Operation Update

### Ebola Virus Disease Emergency Appeals (Liberia, Sierra Leone, Guinea, Nigeria, Senegal and Africa Coordination)

#### 21 October, 2014 - Combined Ebola Operations Update N° 5.

##### Summary

IFRC continues to support National Societies with international emergency appeals to combat Ebola in Guinea, Liberia, Sierra Leone, Nigeria and Senegal. The appeals employ a 5 pillar approach spelled out in the Ebola regional framework. These include: (1) Beneficiary Communication and Social Mobilization; (2) Contact Tracing and Surveillance; (3) Psychosocial Support; (4) Case Management; and (5) Dead Body Management, Burials and Disinfection. In addition, a regional appeal has been launched to cater to multi-country support needs. IFRC also continues to support



**At the IFRC Ebola treatment centre in Kenema, Sierra Leone, the morning shift of national staff start each shift with songs and prayers for Christian and Muslim patients. /IFRC**

smaller preparedness and response operations financed under the IFRC's Disaster Response Emergency Fund (DREF) in Mali, Cote d'Ivoire, Cameroon, Togo, Benin, Central African Republic, Chad, Gambia, Kenya and Guinea Bissau, bringing the total to 15 countries with emergency operations relating to this outbreak.<sup>1</sup>

A regional Ebola response operational framework is currently being developed. The framework will outline the role and guide the work of the of the IFRC in supporting African Red Cross and Red Crescent Societies in responding to the current Ebola Virus Disease (EVD) outbreak, to stop further spread and increase preparedness. In doing so it will provide strategic direction, focus and coherence in support of the country level emergency operations. It will guide the collective EVD response and communication of RCRC Movement partners.

The recent Planning Conference for Ebola Response organised by United Nations Mission for Ebola Emergency Response (UNMEER) in Accra (15 to 18 October) had an objective to produce a comprehensive Ebola emergency response operational plan based on the Ebola response strategy developed by the UN Special Envoy. The intention is to develop an operational plan that is achievable and, if achieved, will accomplish the strategic objectives identified in the response strategy in support of the national efforts and plans.. In this pursuit and in order to ensure adequate, coherent and coordinated international support to national plans that will identify all the necessary lines of action; assign responsibility to an actor or actors for the lines of action, and ensure there are no gaps; identify resource requirements

<sup>1</sup> An operation in Democratic Republic of Congo was launched to combat the separate Ebola outbreak that is not part of the West African outbreak.

(human, material and financial) for each line of action; set deadlines to achieve specific results within each line of action; identify metrics to measure performance across various indicators within each line of action, and associated reporting. The detailed finalised plan has not been officialised yet but for safe and dignified burials, UNMEER is expecting the IFRC to take the lead in supporting the Red Cross across the three affected countries.

## Operation Updates

	Operational Countries and Appeals					
	GUINEA	LIBERIA	SIERRA LEONE	NIGERIA	SENEGAL	TOTAL
	(MDRGN007)	(MDRLR001)	(MDRSL005)	(MDRNG017)	(MDRSN010)	
<b>Cumulative Cases</b>	1,479	4,599	3,708	21	1	<b>9,808</b>
<b>Cumulative Health Care Worker Deaths</b>	40	101	95	5	-	<b>241</b>
<b>Cumulative Deaths</b>	883	2,678	1,259	8	-	<b>4,828</b>
<b>Fatality rate</b>	59%	58%	36%	40%	0%	
<b>Dead bodies managed by NS</b>	1,084	2,078	433	0	-	<b>3,595</b>
<b>Trained RC volunteers active in Ebola</b>	1,061	3263	820	184	-	<b>5328</b>
<b>Contacts traced by NS</b>	6,018	16,764	20,167	891	75	<b>43,915</b>
<b>Houses disinfected by NS</b>	16,267	289	1,400	14		<b>17,970</b>
<b>People reached through social mobilization<sup>2</sup></b>	935,987	481,872	800,201	573,355		<b>2,791,415</b>
<b>People reached through Psychosocial support</b>	407	975	2,541	236		<b>4,159</b>
<b>People treated by NS (Kenema)</b>	NA	NA	114	NA	NA	<b>114</b>

NA= Not applicable- Treatment currently only in Sierra Leone

Source: WHO daily Sitreps, Ministries of Health (Guinea, Liberia, Sierra Leone, Nigeria, Senegal) and IFRC

### Liberia [<go to financial report>](#)

#### **Contact Tracing and Surveillance:**

- **208** volunteers engaged in contact tracing
- **1,204** contacts traced during this week

#### **Dead Body Management, Burials and Disinfections (DBM):**

- **241** burials were conducted during the week.

#### **Beneficiary Communication and Social Mobilization:**

- **141** communities reached in the reporting period.
- **30,641** people reached in the reporting period.
- **4,917** households reached in the reporting period.
- **556** volunteers engaged in social Mobilization
- New messages being developed nationally on messages on home of survival and home based care case management facilities do not have the capacity to handle all sick people.

<sup>2</sup> People reached through door to door campaign. Mass campaign figures not included.

**Psychosocial Support:**

- 37 volunteers trained in psychosocial support
- 156 individual counselling sessions conducted.

IFRC continues to coordinate and participate in a number of forums and meetings including;

- National MoH Coordination meetings in Monrovia
- Incident management working group meetings 4 times per week (dead body management)
- County Health Team coordination meetings in all counties attended by the LNRCS Chapters
- Lofa district level meetings.
- Technical meetings on contact tracing, social mobilization and PSS at National and County levels
- UN National coordination meeting
- WHO national coordination meeting
- Internal weekly LNRCS coordination meeting
- Internal weekly Ebola Task Force meeting

**Sierra Leone <go to financial report>****Contact Tracing and Surveillance:**

- 2,697 new contacts traced by NS this week

**Dead Body Management, Burials and Disinfections:**

- 90 volunteers trained on DBM during the reporting period
- The table below shows the cumulative number of safe and dignified burials conducted by SLRCS to date

Branch/District	Burials
Kailahun (from 18 July 2014)	350
Port Loko (From 15 Oct)	4
Freetown (from 12 Sept - 16 Oct. 2014)	79
Total	433

**Beneficiary Communication and Social Mobilization:**

- 10 volunteers trained on Beneficiary communications during the reporting period. These volunteers will be embedded to the DBM teams and will be involved in communicating key messages to the affected families and communities
- 60 volunteers trained in social mobilization during the reporting period.
- Social mobilisation activities in all response areas are going on in earnest. New cadres of volunteers continue to be trained in these areas adding to the existing pool.

**Psychosocial Support:**

- 124 volunteers trained in PSS during the reporting period

### **Case Management in Kenema IFRC ETC**

Cumulative Admissions	114
Cumulative Deaths	43
Cumulative Discharges	31
Cumulative Transfers	8

The current Red Cross partners include; **CRS, MOH, UNFPA, WHO, UNICEF, CDC, CARE, CAWEC, NETHIPS and CORDSL**

As part of the scaling up, the Sierra Leone Red Cross supported by the IFRC is currently engaged in extensive and rigorous trainings around the country. A total of 10 training sessions were conducted in four operational areas during the reporting period.

The following is a summary of trainings conducted and number of volunteers trained during the reporting period.

<b>Training</b>	<b>Number of volunteers trained.</b>
Dead Body Management training	90
Psychosocial Support training	124
Social Mobilisation training	60
<b>Total</b>	<b>304</b>

Training activities in the 5 pillars shall continue in all the branches/ districts in the coming week and beyond. The national society continues to enjoy trust with local authorities/communities and ensuring the safety and security of its volunteers to carry out their various tasks.

### **Guinea <[go to financial report](#)>**

#### **Contact Tracing and Surveillance:**

- 6 contacts detected
- 67 confirmed patients transferred to ETCs
- 38 volunteers involved

#### **Dead Body Management, Burials and Disinfections:**

- 27 safe burials as a result of deaths occurring at the ETCs conducted
- 114 burials as a result of deaths occurring within the communities conducted.
- 592 households disinfected.
- 139 volunteers engaged in dead body management and disinfection during the reporting period

#### **Beneficiary Communication and Social Mobilization:**

- Social mobilization remains one of the most important factors in the national response strategy and mass sensitization is taking place through radio stations and television programmes are now continuously sensitizing the population on EVD prevention. However the Red Cross and other partners continue to face resistance particularly within the affected communities that refuse to believe in the existence of this disease.

- 683 households reached through door to door campaigns during the reporting period.
- 32 radio spot messages released on activities that are taking place
- 301 volunteers involved during the reporting period.

### ***Psychosocial Support:***

In Guinea, containing the spread of EVD remains a huge challenge with humanitarian actors and authorities facing difficulties in accessing villages which have continued to resist interventions. Confirmed cases and the death rates are on an increasing trend reaching 60% by mid-October compared to the September figures. In the past weeks the authorities, WHO, the Ministry of Health, CDC and international partners have increased the frequency of crisis meetings in order to ensure all efforts are placed in the country focus on the fight against EVD. There is need for military intervention in some of the districts that continue to oppose intervention.

### **Nigeria <[go to financial report](#)>**

#### ***Contact Tracing and Surveillance:***

- 20 October-WHO declares Nigeria Ebola-free after six weeks with no new cases reported.
- All contacts completed 21 days monitoring on 1 October with no further cases identified. Last confirmed cases were reported in early September

#### ***Beneficiary Communication and Social Mobilization:***

- A total of 573,355 people reached through market rallies, house to house and street outreaches.
- The Nigeria RC in partnership with Etisalat a telecommunications company conducted four radio interviews and SMS messages to all mobile subscribers.
- The Nigeria RC has developed flyers, posters and banners for use during dissemination of information on Ebola.

***Psychosocial Support:*** All **184** active volunteers and staff involved in the Ebola operation receive regular counselling and stress management sessions. The federal government is providing high level psychosocial support to the survivors and relatives of the deceased.

A total of 72 people including survivors, family members of survivors and family members of the deceased received psychosocial support from trained Red Cross volunteers..

### **Senegal <[go to financial report](#)>**

The monitoring of **74** contacts ended after 21 days. Forty-two days have now passed since the last contact of Senegal's single confirmed case of Ebola virus disease completed the requisite 21-day monitoring period, under medical supervision, developed no symptoms, and tested negative for the virus.

WHO officially declares Senegal free of Ebola virus transmission. IFRC has launched an [Emergency Appeal](#) to support the Senegalese Red Cross Society to respond to the Ebola Virus Disease outbreak by delivering assistance and support to **2.2m** people, with a focus on information and communication, education, awareness raising, and social mobilization, surveillance, case identification and contact management, case management (including management of dead bodies), psychosocial support, and regional collaboration. While the outbreak in Senegal is currently considered contained, risk analyses define Senegal as a high-risk country and continued strengthening of response capacity and preparedness is vital for an early and effective response to potential new cases.

The Implementation of response activities was commenced early and was scaled up through allocation of IFRC DREF, and the launch of an Emergency Appeal. Since the confirmation of the imported case, the Senegalese Red Cross Society has been involved in the following committees at the Ministry of Health level :

- social and behavioral intervention committee
- investigation and epidemiological surveillance committee
- case management and infection control committee
- Water Sanitation and Hygiene committee
- logistics committee
- media or communication committee
- mobile response team.

Its involvement and commitment to these committees enables SRCS to better implement its response plan against the Ebola outbreak. Indeed a team of 24 volunteers supervised by six supervisors were involved in the monitoring of the 74 contacts in the capital Dakar. These monitoring activities have included taking the contacts' temperature, sensitization, and distribution of food kits as well as psychosocial support. Besides, the National Society mobilized its logistics means to support the distribution of hygiene kits countrywide. Also, a team of 6 volunteers was deployed to Fann Hospital to support the health team in the Ebola treatment centre.



Ebola survivors (holding discharge papers) at the treatment centre operated by the IFRC in Kenema, Sierra Leone. When they arrived they were listless and lethargic, but after two weeks of treatment and because they were diagnosed early, the two patients are ready to return home. Here they gather with some of the health care staff who cared for them. Before leaving, the two received counselling from a Red Cross social worker to prepare them for the possible frosty reception they may get from neighbours as there is still a lot of stigma attached to Ebola in Sierra Leone.

## Coordination and Funding

	GUINEA	LIBERIA	SIERRA LEONE	NIGERIA	SENEGAL	AFRICA coordination and preparedness	Total
	<a href="#">(MDRGN007)</a>	<a href="#">(MDRLR001)</a>	<a href="#">(MDRSL005)</a>	<a href="#">(MDRNG017)</a>	<a href="#">(MDRSN010)</a>	<a href="#">(MDR60002)</a>	
<b>TOTAL AMOUNT SOUGHT:</b>	8,752,366	8,387,155	12,901,729	1,619,444	1,380,692	2,893,667	36,134,961
<b>TOTAL RECEIVED TO DATE:</b>	5,370,777	4,468,958	14,450,133	555,246	45,993	1,566,439	26,457,546
<b>APPEAL COVERAGE TO DATE:</b>	61%	53%	112%	34%	3%	54%	73%

**Multilateral donors to IFRC Ebola appeals**

American Red Cross  
 Australian Government  
 Australian Red Cross  
 British Red Cross (incl. British Government)  
 China Red Cross, Hong Kong branch  
 Danish Red Cross (incl. Danish Government)  
 European Commission - DG ECHO  
 Finnish Red Cross  
 French Red Cross  
 Icelandic Red Cross  
 Japanese Government  
 Japanese Red Cross Society  
 Norwegian Red Cross  
 Qatar Red Crescent Society  
 Red Crescent Society of Islamic Republic of Iran  
 Red Cross of Monaco  
 Sime Darby Berhad  
 Swedish Red Cross  
 Swiss Red Cross  
 Taiwan Red Cross Organisation  
 Canadian Red Cross Society (incl. Canadian Government)  
 Netherlands Red Cross (incl. Netherlands Government and Silent Emergency Fund)  
 Republic of Korea National Red Cross  
 Tullow Guinea Limited

## Contact information

### For further information please contact:

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### For Resource Mobilization and Pledges:

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### For Performance and Accountability (planning, monitoring, evaluation and reporting):

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## How we work

All IFRC assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

[www.ifrc.org](http://www.ifrc.org)  
Saving lives, changing minds.



The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

**Disaster Response Financial Report**

MDRLR001 - Liberia - EVD Outbreak

Timeframe: 09 Apr 14 to 30 Jun 15

Appeal Launch Date: 29 Apr 14

Interim Report

**Selected Parameters**

Reporting Timeframe	2014/4-2014/9	Programme	MDRLR001
Budget Timeframe	2014/4-2015/6	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

**I. Funding**

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>A. Budget</b>		8,387,155				8,387,155	
<b>B. Opening Balance</b>							
<b>Income</b>							
<b>Cash contributions</b>							
<i>American Red Cross</i>		451,884				451,884	
<i>British Red Cross</i>		16,700				16,700	
<i>British Red Cross (from British Government*)</i>		303,240				303,240	
<i>China Red Cross, Hong Kong branch</i>		23,395				23,395	
<i>European Commission - DG ECHO</i>		280,451				280,451	
<i>Finnish Red Cross</i>		52,699				52,699	
<i>Japanese Red Cross Society</i>		63,700				63,700	
<i>Norwegian Red Cross</i>		28,485				28,485	
<i>Red Cross of Monaco</i>		12,142				12,142	
<i>Sime Darby Berhad</i>		146,283				146,283	
<i>Swedish Red Cross</i>		96,990				96,990	
<i>The Canadian Red Cross Society (from Canadian Government*)</i>		58,428				58,428	
<i>United States Government - USAID</i>		429,068				429,068	522,543
<b>C1. Cash contributions</b>		<b>1,963,464</b>				<b>1,963,464</b>	<b>522,543</b>
<b>Inkind Personnel</b>							
<i>British Red Cross</i>		16,181				16,181	
<i>Danish Red Cross</i>		37,189				37,189	
<i>Finnish Red Cross</i>		26,700				26,700	
<b>C3. Inkind Personnel</b>		<b>80,069</b>				<b>80,069</b>	
<b>Other Income</b>							
<i>Fundraising Fees</i>		-3,664				-3,664	
<b>C4. Other Income</b>		<b>-3,664</b>				<b>-3,664</b>	
<b>C. Total Income = SUM(C1..C4)</b>		<b>2,039,870</b>				<b>2,039,870</b>	<b>662,236</b>
<b>D. Total Funding = B + C</b>		<b>2,039,870</b>				<b>2,039,870</b>	<b>662,236</b>

\* Funding source data based on information provided by the donor

**II. Movement of Funds**

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>B. Opening Balance</b>							
<b>C. Income</b>		2,039,870				2,039,870	662,236
<b>E. Expenditure</b>		-1,209,380				-1,209,380	
<b>F. Closing Balance = (B + C + E)</b>		<b>830,491</b>				<b>830,491</b>	<b>662,236</b>

## Disaster Response Financial Report

### MDRLR001 - Liberia - EVD Outbreak

Timeframe: 09 Apr 14 to 30 Jun 15

Appeal Launch Date: 29 Apr 14

#### Interim Report

#### Selected Parameters

Reporting Timeframe	2014/4-2014/9	Programme	MDRLR001
Budget Timeframe	2014/4-2015/6	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

## III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
<b>BUDGET (C)</b>			<b>8,387,155</b>			<b>8,387,155</b>		
<b>Relief items, Construction, Supplies</b>								
Construction Materials			145			145	-145	
Clothing & Textiles	2,960		1,450			1,450	1,510	
Food			904			904	-904	
Water, Sanitation & Hygiene	43,900		19,828			19,828	24,072	
Medical & First Aid	657,000		22,348			22,348	634,652	
Teaching Materials	28,800		15,234			15,234	13,566	
Utensils & Tools	7,250						7,250	
Other Supplies & Services	275,000		9,963			9,963	265,037	
<b>Total Relief items, Construction, Sup</b>	<b>1,014,910</b>		<b>69,873</b>			<b>69,873</b>	<b>945,037</b>	
<b>Land, vehicles &amp; equipment</b>								
Vehicles	340,500		154,357			154,357	186,143	
Computers & Telecom	96,500		32,515			32,515	63,985	
Office & Household Equipment	12,000						12,000	
<b>Total Land, vehicles &amp; equipment</b>	<b>449,000</b>		<b>186,873</b>			<b>186,873</b>	<b>262,127</b>	
<b>Logistics, Transport &amp; Storage</b>								
Storage	50,000		802			802	49,198	
Distribution & Monitoring	30,000		17,899			17,899	12,101	
Transport & Vehicles Costs	1,206,900		111,331			111,331	1,095,569	
Logistics Services			14,369			14,369	-14,369	
<b>Total Logistics, Transport &amp; Storage</b>	<b>1,286,900</b>		<b>144,401</b>			<b>144,401</b>	<b>1,142,499</b>	
<b>Personnel</b>								
International Staff	1,332,000		151,707			151,707	1,180,293	
National Staff			2,101			2,101	-2,101	
National Society Staff	1,062,053		113,709			113,709	948,344	
Volunteers	2,238,640		111,038			111,038	2,127,602	
Other Staff Benefits			11,915			11,915	-11,915	
<b>Total Personnel</b>	<b>4,632,693</b>		<b>390,470</b>			<b>390,470</b>	<b>4,242,223</b>	
<b>Consultants &amp; Professional Fees</b>								
Consultants	78,000		15,420			15,420	62,580	
<b>Total Consultants &amp; Professional Fees</b>	<b>78,000</b>		<b>15,420</b>			<b>15,420</b>	<b>62,580</b>	
<b>Workshops &amp; Training</b>								
Workshops & Training	83,300		15,841			15,841	67,459	
<b>Total Workshops &amp; Training</b>	<b>83,300</b>		<b>15,841</b>			<b>15,841</b>	<b>67,459</b>	
<b>General Expenditure</b>								
Travel	45,000		29,485			29,485	15,515	
Information & Public Relations	74,000		9,395			9,395	64,605	
Office Costs	74,500		21,647			21,647	52,853	
Communications	95,985		12,559			12,559	83,426	
Financial Charges	7,000		26,815			26,815	-19,815	
Other General Expenses	33,975		62			62	33,913	
Shared Office and Services Costs			67			67	-67	
<b>Total General Expenditure</b>	<b>330,460</b>		<b>100,029</b>			<b>100,029</b>	<b>230,431</b>	
<b>Operational Provisions</b>								
Operational Provisions			208,925			208,925	-208,925	
<b>Total Operational Provisions</b>			<b>208,925</b>			<b>208,925</b>	<b>-208,925</b>	
<b>Indirect Costs</b>								

**Disaster Response Financial Report**

MDRLR001 - Liberia - EVD Outbreak

Timeframe: 09 Apr 14 to 30 Jun 15

Appeal Launch Date: 29 Apr 14

Interim Report

**Selected Parameters**

Reporting Timeframe	2014/4-2014/9	Programme	MDRLR001
Budget Timeframe	2014/4-2015/6	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

**III. Expenditure**

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
<b>BUDGET (C)</b>			<b>8,387,155</b>			<b>8,387,155</b>		
Programme & Services Support Recove	511,892		68,365			68,365	443,528	
<b>Total Indirect Costs</b>	511,892		68,365			68,365	443,528	
<b>Pledge Specific Costs</b>								
Pledge Earmarking Fee			7,420			7,420	-7,420	
Pledge Reporting Fees			1,763			1,763	-1,763	
<b>Total Pledge Specific Costs</b>			9,183			9,183	-9,183	
<b>TOTAL EXPENDITURE (D)</b>	<b>8,387,155</b>		<b>1,209,380</b>			<b>1,209,380</b>	<b>7,177,776</b>	
<b>VARIANCE (C - D)</b>			<b>7,177,776</b>			<b>7,177,776</b>		

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Reporting Timeframe	2014/4-2014/9	Programme	MDRLR001
Budget Timeframe	2014/4-2015/6	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

**IV. Breakdown by subsector**

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
<b>BL2 - Grow RC/RC services for vulnerable people</b>							
Disaster response	8,387,155		2,039,870	2,039,870	1,209,380	830,491	662,236
Subtotal BL2	8,387,155		2,039,870	2,039,870	1,209,380	830,491	662,236
<b>GRAND TOTAL</b>	<b>8,387,155</b>		<b>2,039,870</b>	<b>2,039,870</b>	<b>1,209,380</b>	<b>830,491</b>	<b>662,236</b>

## Disaster Response Financial Report

### MDRSL005 - Sierra Leone - EVD Preparedness

Timeframe: 06 Apr 14 to 15 Jun 15

Appeal Launch Date: 26 Jun 14

INTERIM Report

#### Selected Parameters

Reporting Timeframe	2014/4-2014/9	Programme	MDRSL005
Budget Timeframe	2014/4-2015/6	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

## I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>A. Budget</b>		<b>12,179,730</b>				<b>12,179,730</b>	
<b>B. Opening Balance</b>							
<b>Income</b>							
<b>Cash contributions</b>							
American Red Cross		497,548				497,548	
British Red Cross		460,361				460,361	
British Red Cross (from British Government*)		1,079,133				1,079,133	
European Commission - DG ECHO		198,787				198,787	
Finnish Red Cross		1,446				1,446	
Icelandic Red Cross		14,754				14,754	
Japanese Government		26,756				26,756	112,937
Japanese Red Cross Society		45,100				45,100	
Norwegian Red Cross		42,728				42,728	
Red Cross of Monaco		18,097				18,097	
Swedish Red Cross		130,823				130,823	
Swiss Red Cross		300,000				300,000	
The Canadian Red Cross Society		4,127				4,127	
The Canadian Red Cross Society (from Canadian Government*)		45,958				45,958	
The Netherlands Red Cross (from Netherlands Government*)		121,629				121,629	
The Netherlands Red Cross (from Netherlands Red Cross Silent Emergency Fund*)		51,875				51,875	
United States Government - USAID		373,057				373,057	2,957,580
<b>C1. Cash contributions</b>		<b>3,412,182</b>				<b>3,412,182</b>	<b>3,070,517</b>
<b>Inkind Goods &amp; Transport</b>							
Finnish Red Cross		37,380				37,380	
<b>C2. Inkind Goods &amp; Transport</b>		<b>37,380</b>				<b>37,380</b>	
<b>Other Income</b>							
DREF Allocations		1,000,000				1,000,000	
<b>C4. Other Income</b>		<b>1,000,000</b>				<b>1,000,000</b>	
<b>C. Total Income = SUM(C1..C4)</b>		<b>4,449,562</b>				<b>4,449,562</b>	<b>3,070,517</b>
<b>D. Total Funding = B + C</b>		<b>4,449,562</b>				<b>4,449,562</b>	<b>3,070,517</b>

\* Funding source data based on information provided by the donor

## II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>B. Opening Balance</b>							
<b>C. Income</b>		4,449,562				4,449,562	3,070,517
<b>E. Expenditure</b>		-1,873,821				-1,873,821	
<b>F. Closing Balance = (B + C + E)</b>		2,575,741				2,575,741	3,070,517

## Disaster Response Financial Report

### MDRSL005 - Sierra Leone - EVD Preparedness

Timeframe: 06 Apr 14 to 15 Jun 15

Appeal Launch Date: 26 Jun 14

INTERIM Report

#### Selected Parameters

Reporting Timeframe	2014/4-2014/9	Programme	MDRSL005
Budget Timeframe	2014/4-2015/6	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

## III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
<b>BUDGET (C)</b>			<b>12,179,730</b>			<b>12,179,730</b>		
<b>Relief items, Construction, Supplies</b>								
Shelter - Relief	326,254		22,439			22,439	303,815	
Shelter - Transitional			12,427			12,427	-12,427	
Clothing & Textiles	35,100		30,269			30,269	4,831	
Water, Sanitation & Hygiene	279,937		79,137			79,137	200,800	
Medical & First Aid	2,328,915		226,129			226,129	2,102,786	
Teaching Materials	68,867		20,764			20,764	48,103	
Utensils & Tools	400,000		259			259	399,741	
Other Supplies & Services			321			321	-321	
ERU	400,000						400,000	
<b>Total Relief items, Construction, Sup</b>	<b>3,839,073</b>		<b>391,744</b>			<b>391,744</b>	<b>3,447,328</b>	
<b>Land, vehicles &amp; equipment</b>								
Vehicles	162,300		60,177			60,177	102,123	
Computers & Telecom	107,000		35,851			35,851	71,149	
Office & Household Equipment	97,000		10,581			10,581	86,419	
<b>Total Land, vehicles &amp; equipment</b>	<b>366,300</b>		<b>106,608</b>			<b>106,608</b>	<b>259,692</b>	
<b>Logistics, Transport &amp; Storage</b>								
Storage	6,000		34,144			34,144	-28,144	
Distribution & Monitoring	128,950		138,780			138,780	-9,830	
Transport & Vehicles Costs	1,036,401		145,009			145,009	891,392	
Logistics Services	70,977		27,233			27,233	43,744	
<b>Total Logistics, Transport &amp; Storage</b>	<b>1,242,328</b>		<b>345,166</b>			<b>345,166</b>	<b>897,162</b>	
<b>Personnel</b>								
International Staff	2,508,000		156,453			156,453	2,351,547	
National Staff	36,000		8,739			8,739	27,261	
National Society Staff	610,187		14,065			14,065	596,122	
Volunteers	921,525		72,655			72,655	848,870	
<b>Total Personnel</b>	<b>4,075,712</b>		<b>251,912</b>			<b>251,912</b>	<b>3,823,800</b>	
<b>Consultants &amp; Professional Fees</b>								
Consultants	77,000		24,950			24,950	52,050	
Professional Fees			71			71	-71	
<b>Total Consultants &amp; Professional Fees</b>	<b>77,000</b>		<b>25,021</b>			<b>25,021</b>	<b>51,979</b>	
<b>Workshops &amp; Training</b>								
Workshops & Training	518,729		35,605			35,605	483,123	
<b>Total Workshops &amp; Training</b>	<b>518,729</b>		<b>35,605</b>			<b>35,605</b>	<b>483,123</b>	
<b>General Expenditure</b>								
Travel	387,114		69,595			69,595	317,519	
Information & Public Relations	108,082		41,664			41,664	66,418	
Office Costs	375,062		21,443			21,443	353,619	
Communications	263,001		45,091			45,091	217,910	
Financial Charges	90,000		19,687			19,687	70,313	
Other General Expenses	93,966		11,761			11,761	82,205	
Shared Office and Services Costs			5,033			5,033	-5,033	
<b>Total General Expenditure</b>	<b>1,317,225</b>		<b>214,274</b>			<b>214,274</b>	<b>1,102,951</b>	
<b>Operational Provisions</b>								
Operational Provisions			378,517			378,517	-378,517	
<b>Total Operational Provisions</b>			<b>378,517</b>			<b>378,517</b>	<b>-378,517</b>	

**Disaster Response Financial Report**

MDRSL005 - Sierra Leone - EVD Preparedness

Timeframe: 06 Apr 14 to 15 Jun 15

Appeal Launch Date: 26 Jun 14

INTERIM Report

**Selected Parameters**

Reporting Timeframe	2014/4-2014/9	Programme	MDRSL005
Budget Timeframe	2014/4-2015/6	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

**III. Expenditure**

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
<b>BUDGET (C)</b>			<b>12,179,730</b>			<b>12,179,730</b>		
<b>Indirect Costs</b>								
Programme & Services Support Recovr	743,364		112,692			112,692	630,672	
<b>Total Indirect Costs</b>	<b>743,364</b>		<b>112,692</b>			<b>112,692</b>	<b>630,672</b>	
<b>Pledge Specific Costs</b>								
Pledge Earmarking Fee			10,566			10,566	-10,566	
Pledge Reporting Fees			1,715			1,715	-1,715	
<b>Total Pledge Specific Costs</b>			<b>12,281</b>			<b>12,281</b>	<b>-12,281</b>	
<b>TOTAL EXPENDITURE (D)</b>	<b>12,179,730</b>		<b>1,873,821</b>			<b>1,873,821</b>	<b>10,305,909</b>	
<b>VARIANCE (C - D)</b>			<b>10,305,909</b>			<b>10,305,909</b>		

**Disaster Response Financial Report**

MDRSL005 - Sierra Leone - EVD Preparedness

Timeframe: 06 Apr 14 to 15 Jun 15

Appeal Launch Date: 26 Jun 14

INTERIM Report

**Selected Parameters**

Reporting Timeframe	2014/4-2014/9	Programme	MDRSL005
Budget Timeframe	2014/4-2015/6	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

**IV. Breakdown by subsector**

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
<b>BL2 - Grow RC/RC services for vulnerable people</b>							
Disaster response	12,179,730		4,449,562	4,449,562	1,873,821	2,575,741	3,070,517
Subtotal BL2	12,179,730		4,449,562	4,449,562	1,873,821	2,575,741	3,070,517
<b>GRAND TOTAL</b>	<b>12,179,730</b>		<b>4,449,562</b>	<b>4,449,562</b>	<b>1,873,821</b>	<b>2,575,741</b>	<b>3,070,517</b>

**Disaster Response Financial Report****MDRGN007 - Guinea - Ebola Virus Disease Outbreak**

Timeframe: 26 Mar 14 to 30 Jun 15

Appeal Launch Date: 04 Apr 14

INTERIM Report

**Selected Parameters**

Reporting Timeframe	2014/3-2014/9	Programme	MDRGN007
Budget Timeframe	2014/3-2015/6	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

**I. Funding**

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>A. Budget</b>		<b>8,752,366</b>				<b>8,752,366</b>	
<b>B. Opening Balance</b>							
<b>Income</b>							
<b>Cash contributions</b>							
<i>American Red Cross</i>		1,400,883				1,400,883	
<i>British Red Cross</i>		23,781				23,781	
<i>Danish Red Cross (from Danish Government*)</i>		77,557				77,557	
<i>European Commission - DG ECHO</i>		307,361				307,361	
<i>Finnish Red Cross</i>		73,261				73,261	
<i>French Red Cross</i>		14,835				14,835	
<i>Japanese Red Cross Society</i>		87,675				87,675	
<i>Red Crescent Society of Islamic Republic of Iran</i>		25,000				25,000	
<i>Red Cross of Monaco</i>		18,213				18,213	
<i>Swedish Red Cross</i>		141,310				141,310	
<i>Taiwan Red Cross Organisation</i>		26,415				26,415	
<i>The Canadian Red Cross Society (from Canadian Government*)</i>		96,401				96,401	
<i>The Netherlands Red Cross (from Netherlands Red Cross Silent Emergency Fund*)</i>		48,840				48,840	
<i>The Republic of Korea National Red Cross</i>		30,000				30,000	
<i>Tullow Guinea Limited</i>		181,376				181,376	
<b>C1. Cash contributions</b>		<b>2,552,910</b>				<b>2,552,910</b>	
<b>Inkind Personnel</b>							
<i>French Red Cross</i>		29,963				29,963	
<i>The Canadian Red Cross Society</i>		32,852				32,852	
<b>C3. Inkind Personnel</b>		<b>62,815</b>				<b>62,815</b>	
<b>Other Income</b>							
<i>Fundraising Fees</i>		-9,069				-9,069	
<b>C4. Other Income</b>		<b>-9,069</b>				<b>-9,069</b>	
<b>C. Total Income = SUM(C1..C4)</b>		<b>2,606,656</b>				<b>2,606,656</b>	<b>139,693</b>
<b>D. Total Funding = B + C</b>		<b>2,606,656</b>				<b>2,606,656</b>	<b>139,693</b>

\* Funding source data based on information provided by the donor

**II. Movement of Funds**

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>B. Opening Balance</b>							
<b>C. Income</b>		2,606,656				2,606,656	139,693
<b>E. Expenditure</b>		-1,426,164				-1,426,164	
<b>F. Closing Balance = (B + C + E)</b>		1,180,492				1,180,492	139,693

## Disaster Response Financial Report

### MDRGN007 - Guinea - Ebola Virus Disease Outbreak

Timeframe: 26 Mar 14 to 30 Jun 15

Appeal Launch Date: 04 Apr 14

INTERIM Report

#### Selected Parameters

Reporting Timeframe	2014/3-2014/9	Programme	MDRGN007
Budget Timeframe	2014/3-2015/6	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

## III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
<b>BUDGET (C)</b>			<b>8,752,366</b>			<b>8,752,366</b>		
<b>Relief items, Construction, Supplies</b>								
Clothing & Textiles			220			220	-220	
Water, Sanitation & Hygiene	137,280		12,878			12,878	124,402	
Medical & First Aid	866,680		52,885			52,885	813,795	
Teaching Materials	364,980		22			22	364,958	
Utensils & Tools	159,000		8			8	158,992	
Other Supplies & Services			808			808	-808	
Cash Disbursement	260,000		9,616			9,616	250,384	
<b>Total Relief items, Construction, Sup</b>	<b>1,787,940</b>		<b>76,437</b>			<b>76,437</b>	<b>1,711,503</b>	
<b>Land, vehicles &amp; equipment</b>								
Vehicles	328,000		46,842			46,842	281,158	
Computers & Telecom	137,000		9,605			9,605	127,395	
Office & Household Equipment	71,133						71,133	
<b>Total Land, vehicles &amp; equipment</b>	<b>536,133</b>		<b>56,447</b>			<b>56,447</b>	<b>479,687</b>	
<b>Logistics, Transport &amp; Storage</b>								
Storage			3,126			3,126	-3,126	
Distribution & Monitoring	61,000		26,284			26,284	34,716	
Transport & Vehicles Costs	1,095,010		102,388			102,388	992,622	
Logistics Services			11,537			11,537	-11,537	
<b>Total Logistics, Transport &amp; Storage</b>	<b>1,156,010</b>		<b>143,335</b>			<b>143,335</b>	<b>1,012,675</b>	
<b>Personnel</b>								
International Staff	1,295,500		247,725			247,725	1,047,775	
National Staff	46,763		18,377			18,377	28,386	
National Society Staff	316,153		21,412			21,412	294,742	
Volunteers	1,881,836		260,053			260,053	1,621,783	
<b>Total Personnel</b>	<b>3,540,253</b>		<b>547,567</b>			<b>547,567</b>	<b>2,992,686</b>	
<b>Consultants &amp; Professional Fees</b>								
Consultants	79,000		45,113			45,113	33,887	
<b>Total Consultants &amp; Professional Fees</b>	<b>79,000</b>		<b>45,113</b>			<b>45,113</b>	<b>33,887</b>	
<b>Workshops &amp; Training</b>								
Workshops & Training	366,000		16,452			16,452	349,548	
<b>Total Workshops &amp; Training</b>	<b>366,000</b>		<b>16,452</b>			<b>16,452</b>	<b>349,548</b>	
<b>General Expenditure</b>								
Travel	50,000		74,287			74,287	-24,287	
Information & Public Relations	512,296		15,307			15,307	496,989	
Office Costs	84,000		22,886			22,886	61,114	
Communications	57,000		11,792			11,792	45,208	
Financial Charges	30,000		-11,279			-11,279	41,279	
Other General Expenses	19,552		327			327	19,226	
Shared Office and Services Costs			459			459	-459	
<b>Total General Expenditure</b>	<b>752,848</b>		<b>113,777</b>			<b>113,777</b>	<b>639,071</b>	
<b>Operational Provisions</b>								
Operational Provisions			334,876			334,876	-334,876	
<b>Total Operational Provisions</b>			<b>334,876</b>			<b>334,876</b>	<b>-334,876</b>	
<b>Indirect Costs</b>								
Programme & Services Support Recover	534,182		82,642			82,642	451,540	

**Disaster Response Financial Report**

MDRGN007 - Guinea - Ebola Virus Disease Outbreak

Timeframe: 26 Mar 14 to 30 Jun 15

Appeal Launch Date: 04 Apr 14

INTERIM Report

**Selected Parameters**

Reporting Timeframe	2014/3-2014/9	Programme	MDRGN007
Budget Timeframe	2014/3-2015/6	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

**III. Expenditure**

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
<b>BUDGET (C)</b>			<b>8,752,366</b>			<b>8,752,366</b>		
<b>Total Indirect Costs</b>	534,182		82,642			<b>82,642</b>	<b>451,540</b>	
<b>Pledge Specific Costs</b>								
Pledge Earmarking Fee			8,742			<b>8,742</b>	<b>-8,742</b>	
Pledge Reporting Fees			777			<b>777</b>	<b>-777</b>	
<b>Total Pledge Specific Costs</b>			<b>9,519</b>			<b>9,519</b>	<b>-9,519</b>	
<b>TOTAL EXPENDITURE (D)</b>	<b>8,752,366</b>		<b>1,426,164</b>			<b>1,426,164</b>	<b>7,326,202</b>	
<b>VARIANCE (C - D)</b>			<b>7,326,202</b>			<b>7,326,202</b>		

**Disaster Response Financial Report****MDRGN007 - Guinea - Ebola Virus Disease Outbreak**

Timeframe: 26 Mar 14 to 30 Jun 15

Appeal Launch Date: 04 Apr 14

INTERIM Report

**Selected Parameters**

Reporting Timeframe	2014/3-2014/9	Programme	MDRGN007
Budget Timeframe	2014/3-2015/6	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

**IV. Breakdown by subsector**

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
<b>BL2 - Grow RC/RC services for vulnerable people</b>							
Disaster response	8,752,366		2,606,656	2,606,656	1,426,164	1,180,492	139,693
Subtotal BL2	8,752,366		2,606,656	2,606,656	1,426,164	1,180,492	139,693
<b>GRAND TOTAL</b>	<b>8,752,366</b>		<b>2,606,656</b>	<b>2,606,656</b>	<b>1,426,164</b>	<b>1,180,492</b>	<b>139,693</b>

**Disaster Response Financial Report**

MDRNG017 - Nigeria - Ebola Virus Disease

Timeframe: 08 Aug 14 to 31 May 15

Appeal Launch Date: 12 Aug 14

Interim Report

**Selected Parameters**

Reporting Timeframe	2014/8-2014/9	Programme	MDRNG017
Budget Timeframe	2014/8-2015/5	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

**I. Funding**

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>A. Budget</b>		<b>1,619,444</b>				<b>1,619,444</b>	
<b>B. Opening Balance</b>							
<b>Income</b>							
<b>Cash contributions</b>							
<i>European Commission - DG ECHO</i>		120,705				120,705	
<i>Japanese Red Cross Society</i>		53,400				53,400	
<i>The Canadian Red Cross Society (from Canadian Government*)</i>		58,969				58,969	
<i>The Netherlands Red Cross (from Netherlands Government*)</i>		121,030				121,030	
<i>The Republic of Korea National Red Cross</i>		30,000				30,000	
<b>C1. Cash contributions</b>		<b>384,104</b>				<b>384,104</b>	
<b>C. Total Income = SUM(C1..C4)</b>		<b>384,104</b>				<b>384,104</b>	<b>50,441</b>
<b>D. Total Funding = B + C</b>		<b>384,104</b>				<b>384,104</b>	<b>50,441</b>

\* Funding source data based on information provided by the donor

**II. Movement of Funds**

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>B. Opening Balance</b>							
<b>C. Income</b>		384,104				384,104	50,441
<b>E. Expenditure</b>		-346,248				-346,248	
<b>F. Closing Balance = (B + C + E)</b>		<b>37,856</b>				<b>37,856</b>	<b>50,441</b>

## Disaster Response Financial Report

### MDRNG017 - Nigeria - Ebola Virus Disease

Timeframe: 08 Aug 14 to 31 May 15

Appeal Launch Date: 12 Aug 14

Interim Report

#### Selected Parameters

Reporting Timeframe	2014/8-2014/9	Programme	MDRNG017
Budget Timeframe	2014/8-2015/5	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

## III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
<b>BUDGET (C)</b>			<b>1,619,444</b>			<b>1,619,444</b>		
<b>Relief items, Construction, Supplies</b>								
Medical & First Aid	30,600		14,883			14,883	15,718	
<b>Total Relief items, Construction, Sup</b>	<b>30,600</b>		<b>14,883</b>			<b>14,883</b>	<b>15,718</b>	
<b>Logistics, Transport &amp; Storage</b>								
Storage	1,000						1,000	
Distribution & Monitoring			3,890			3,890	-3,890	
Transport & Vehicles Costs	15,400		3,050			3,050	12,350	
Logistics Services	68,000		3,000			3,000	65,000	
<b>Total Logistics, Transport &amp; Storage</b>	<b>84,400</b>		<b>9,939</b>			<b>9,939</b>	<b>74,461</b>	
<b>Personnel</b>								
International Staff	228,000		25,141			25,141	202,859	
National Staff			1,475			1,475	-1,475	
National Society Staff	18,455		2,192			2,192	16,263	
Volunteers	812,850		16,045			16,045	796,805	
<b>Total Personnel</b>	<b>1,059,305</b>		<b>44,852</b>			<b>44,852</b>	<b>1,014,453</b>	
<b>Workshops &amp; Training</b>								
Workshops & Training	173,900		53,054			53,054	120,846	
<b>Total Workshops &amp; Training</b>	<b>173,900</b>		<b>53,054</b>			<b>53,054</b>	<b>120,846</b>	
<b>General Expenditure</b>								
Travel	32,000		8,067			8,067	23,933	
Information & Public Relations	71,600						71,600	
Office Costs			217			217	-217	
Communications	19,000		155			155	18,845	
Financial Charges	9,000		-13,742			-13,742	22,742	
Other General Expenses	26,784						26,784	
Shared Office and Services Costs	14,016		1,841			1,841	12,175	
<b>Total General Expenditure</b>	<b>172,400</b>		<b>-3,462</b>			<b>-3,462</b>	<b>175,862</b>	
<b>Operational Provisions</b>								
Operational Provisions			205,784			205,784	-205,784	
<b>Total Operational Provisions</b>			<b>205,784</b>			<b>205,784</b>	<b>-205,784</b>	
<b>Indirect Costs</b>								
Programme & Services Support Recove	98,839		21,128			21,128	77,711	
<b>Total Indirect Costs</b>	<b>98,839</b>		<b>21,128</b>			<b>21,128</b>	<b>77,711</b>	
<b>Pledge Specific Costs</b>								
Pledge Reporting Fees			70			70	-70	
<b>Total Pledge Specific Costs</b>			<b>70</b>			<b>70</b>	<b>-70</b>	
<b>TOTAL EXPENDITURE (D)</b>	<b>1,619,444</b>		<b>346,248</b>			<b>346,248</b>	<b>1,273,196</b>	
<b>VARIANCE (C - D)</b>			<b>1,273,196</b>			<b>1,273,196</b>		

**Disaster Response Financial Report**

MDRNG017 - Nigeria - Ebola Virus Disease

Timeframe: 08 Aug 14 to 31 May 15

Appeal Launch Date: 12 Aug 14

Interim Report

**Selected Parameters**

Reporting Timeframe	2014/8-2014/9	Programme	MDRNG017
Budget Timeframe	2014/8-2015/5	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

**IV. Breakdown by subsector**

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
<b>BL2 - Grow RC/RC services for vulnerable people</b>							
Disaster response	1,619,444		384,104	384,104	346,248	37,856	50,441
Subtotal BL2	1,619,444		384,104	384,104	346,248	37,856	50,441
<b>GRAND TOTAL</b>	<b>1,619,444</b>		<b>384,104</b>	<b>384,104</b>	<b>346,248</b>	<b>37,856</b>	<b>50,441</b>

**Disaster Response Financial Report**

MDR60002 - Africa - Ebola Coordination and preparedness

Timeframe: 19 Aug 14 to 31 May 15

Appeal Launch Date: 19 Aug 14

INTERIM Report

**Selected Parameters**

Reporting Timeframe	2014/8-2014/9	Programme	MDR60002
Budget Timeframe	2014/8-2015/5	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

**I. Funding**

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>A. Budget</b>		<b>2,893,667</b>				<b>2,893,667</b>	
<b>B. Opening Balance</b>							
<b>Income</b>							
<b>Cash contributions</b>							
<i>European Commission - DG ECHO</i>		301,763				301,763	
<i>Japanese Red Cross Society</i>		87,078				87,078	
<i>The Canadian Red Cross Society</i>		85,325				85,325	
<b>C1. Cash contributions</b>		<b>474,166</b>				<b>474,166</b>	
<b>Inkind Personnel</b>							
<i>Other</i>		6,823				6,823	
<b>C3. Inkind Personnel</b>		<b>6,823</b>				<b>6,823</b>	
<b>C. Total Income = SUM(C1..C4)</b>		<b>480,989</b>				<b>480,989</b>	
<b>D. Total Funding = B + C</b>		<b>480,989</b>				<b>480,989</b>	

\* Funding source data based on information provided by the donor

**II. Movement of Funds**

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>B. Opening Balance</b>							
<b>C. Income</b>		480,989				480,989	
<b>E. Expenditure</b>		-189,635				-189,635	
<b>F. Closing Balance = (B + C + E)</b>		291,354				291,354	

## Disaster Response Financial Report

MDR60002 - Africa - Ebola Coordination and preparedness

Timeframe: 19 Aug 14 to 31 May 15

Appeal Launch Date: 19 Aug 14

INTERIM Report

### Selected Parameters

Reporting Timeframe	2014/8-2014/9	Programme	MDR60002
Budget Timeframe	2014/8-2015/5	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

### III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
<b>BUDGET (C)</b>			<b>2,893,667</b>			<b>2,893,667</b>		
<b>Relief items, Construction, Supplies</b>								
Medical & First Aid	60,000						60,000	
<b>Total Relief items, Construction, Sup</b>	<b>60,000</b>						<b>60,000</b>	
<b>Land, vehicles &amp; equipment</b>								
Computers & Telecom	48,000		4,823			4,823	43,177	
Office & Household Equipment	17,399						17,399	
<b>Total Land, vehicles &amp; equipment</b>	<b>65,399</b>		<b>4,823</b>			<b>4,823</b>	<b>60,576</b>	
<b>Logistics, Transport &amp; Storage</b>								
Transport & Vehicles Costs	58,947						58,947	
<b>Total Logistics, Transport &amp; Storage</b>	<b>58,947</b>						<b>58,947</b>	
<b>Personnel</b>								
International Staff	930,300		67,458			67,458	862,842	
National Staff	68,937						68,937	
<b>Total Personnel</b>	<b>999,237</b>		<b>67,458</b>			<b>67,458</b>	<b>931,779</b>	
<b>Consultants &amp; Professional Fees</b>								
Consultants	130,000						130,000	
Professional Fees	28,465						28,465	
<b>Total Consultants &amp; Professional Fees</b>	<b>158,465</b>						<b>158,465</b>	
<b>Workshops &amp; Training</b>								
Workshops & Training	225,000		55,800			55,800	169,200	
<b>Total Workshops &amp; Training</b>	<b>225,000</b>		<b>55,800</b>			<b>55,800</b>	<b>169,200</b>	
<b>General Expenditure</b>								
Travel	25,000		26,465			26,465	-1,465	
Information & Public Relations	1,000,000						1,000,000	
Office Costs	41,265		18,106			18,106	23,159	
Communications	51,258		1,948			1,948	49,309	
Other General Expenses	2,031						2,031	
Shared Office and Services Costs	30,456		33			33	30,423	
<b>Total General Expenditure</b>	<b>1,150,010</b>		<b>46,552</b>			<b>46,552</b>	<b>1,103,458</b>	
<b>Operational Provisions</b>								
Operational Provisions			3,680			3,680	-3,680	
<b>Total Operational Provisions</b>			<b>3,680</b>			<b>3,680</b>	<b>-3,680</b>	
<b>Indirect Costs</b>								
Programme & Services Support Recover	176,609		11,147			11,147	165,462	
<b>Total Indirect Costs</b>	<b>176,609</b>		<b>11,147</b>			<b>11,147</b>	<b>165,462</b>	
<b>Pledge Specific Costs</b>								
Pledge Reporting Fees			175			175	-175	
<b>Total Pledge Specific Costs</b>			<b>175</b>			<b>175</b>	<b>-175</b>	
<b>TOTAL EXPENDITURE (D)</b>	<b>2,893,667</b>		<b>189,635</b>			<b>189,635</b>	<b>2,704,032</b>	
<b>VARIANCE (C - D)</b>			<b>2,704,032</b>			<b>2,704,032</b>		

**Disaster Response Financial Report**

MDR60002 - Africa - Ebola Coordination and preparedness

Timeframe: 19 Aug 14 to 31 May 15

Appeal Launch Date: 19 Aug 14

INTERIM Report

**Selected Parameters**

Reporting Timeframe	2014/8-2014/9	Programme	MDR60002
Budget Timeframe	2014/8-2015/5	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

**IV. Breakdown by subsector**

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
<b>BL2 - Grow RC/RC services for vulnerable people</b>							
Emergency preparedness	2,893,667		480,989	480,989	189,635	291,354	
Subtotal BL2	2,893,667		480,989	480,989	189,635	291,354	
<b>GRAND TOTAL</b>	<b>2,893,667</b>		<b>480,989</b>	<b>480,989</b>	<b>189,635</b>	<b>291,354</b>	

# West Africa Ebola Outbreak

Total Cases  
16 October 2014



□ No longer active - no cases in previous 21 days

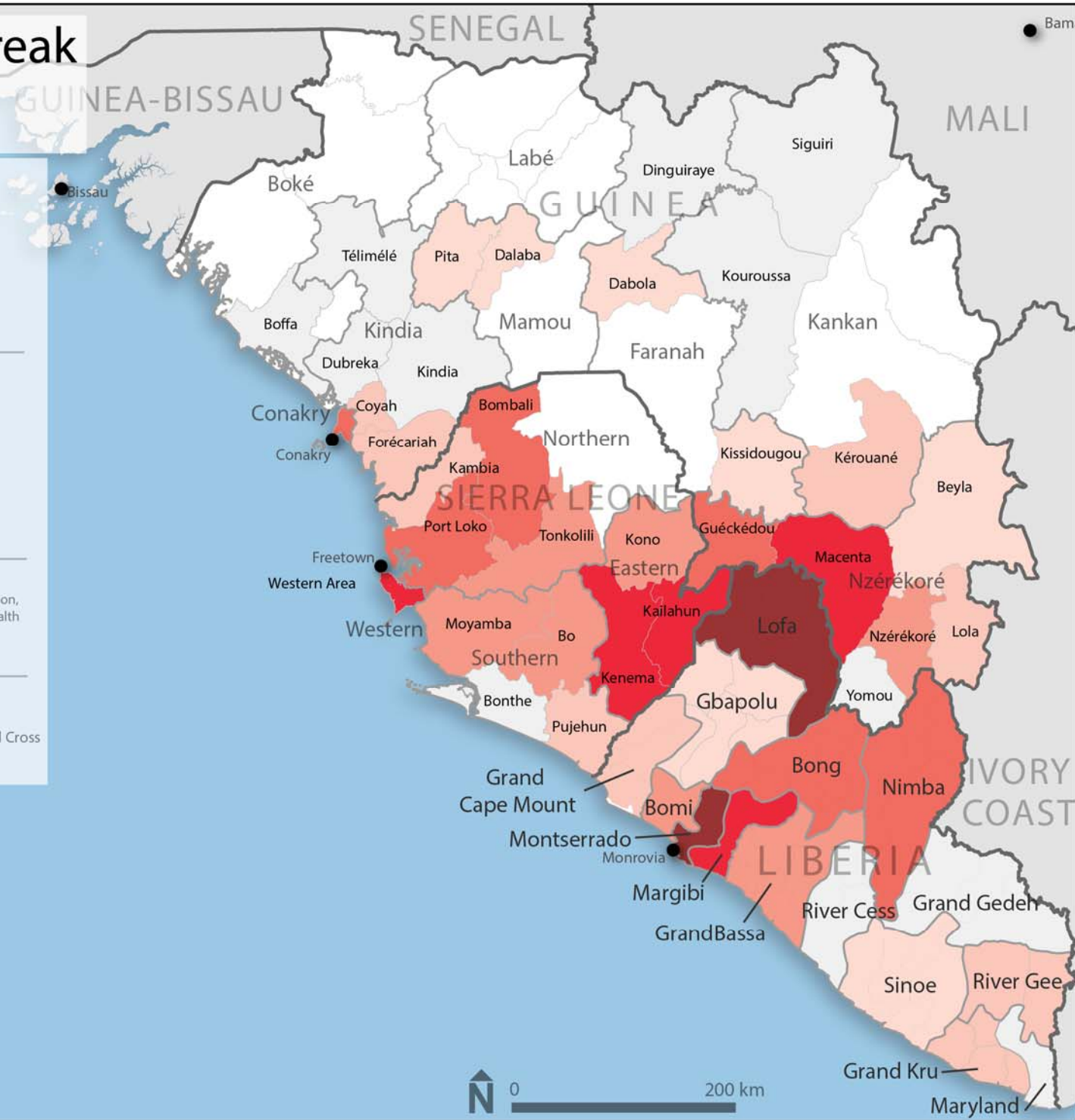
Country	Cases	Deaths	TOTAL
Guinea	1,427	843	Cases 8,973
Liberia	4,249	2,458	Deaths 4,484
Sierra Leone	3,252	1,183	

Total cases and deaths include "Probable/Suspected" and "Confirmed"

Sources: GADM, Natural Earth, STEWARD Project, Africa Albers Equal Area Conic Projection, WGS 1984; Guinea - Organisation mondiale de la Sante (10 Oct); Liberia - Ministry of Health and Social Welfare (14 Oct); Sierra Leone - Ministry of Health and Sanitation (11 Oct)  
Information is subject to revision as more data becomes available

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# West Africa Ebola Outbreak

ETCs, Isolation Wards, Hospitals and Transit Centres

17 October 2014

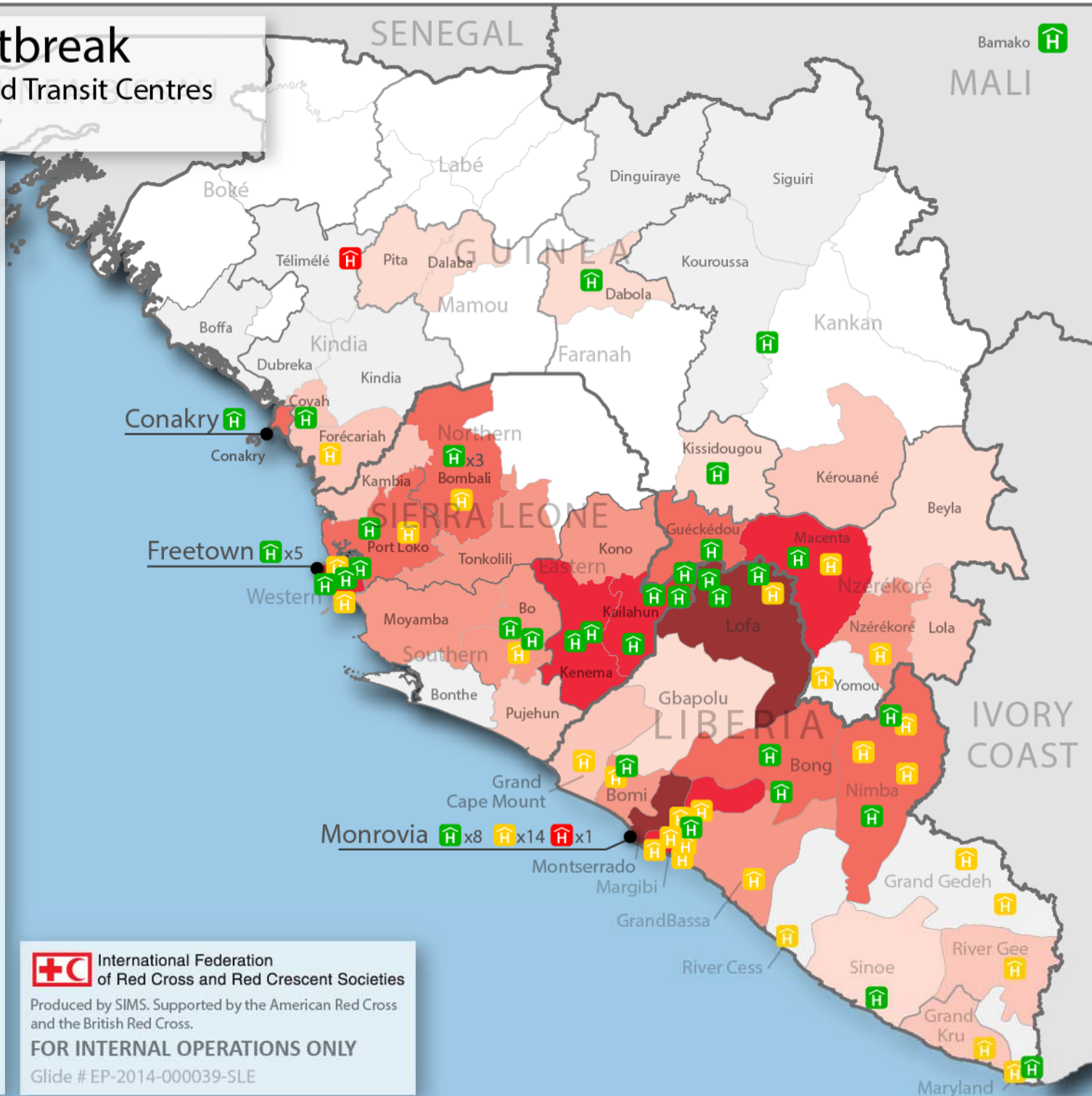
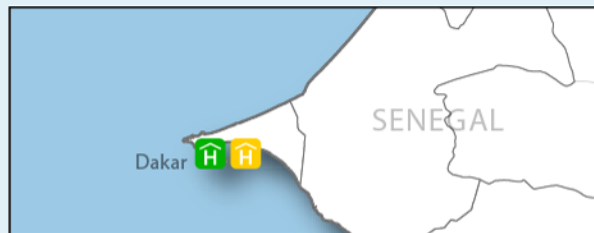
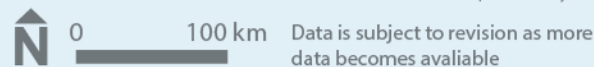
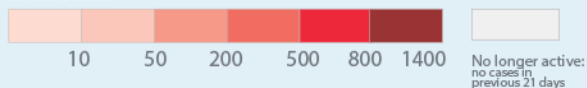


Ebola Treatment Centres, Isolation Wards Hospitals and Transit Centres



Location and status detailed in: <http://goo.gl/pVb4GC>

Total Cases

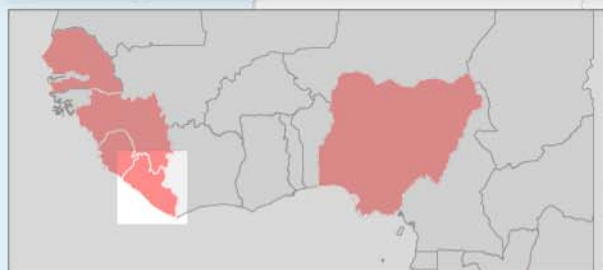


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 Glide # EP-2014-000039-SLE

# West Africa Ebola Outbreak

Liberia ETCs, Isolation Wards, Hospitals and Transit Centres

17 October 2014



## Ebola Treatment Centres

Functional Pending Opening Closed

## Ebola Referral Centres

Functional Pending Opening

Location and status detailed in: <http://goo.gl/pVb4GC>  
Icon size is indicative of number of beds

## Total Cases



Total cases and deaths include "Probable/Suspected" and "Confirmed"  
Sources: GADM, Natural Earth, STEWARD Project, Africa Albers Equal Area Conic Projection, WGS 1984; Guinea - Organisation mondiale de la Sante (10 Oct); Liberia - Ministry of Health and Social Welfare (14 Oct); Sierra Leone - Ministry of Health and Sanitation (11 Oct).

Information is subject to revision as more data becomes available.

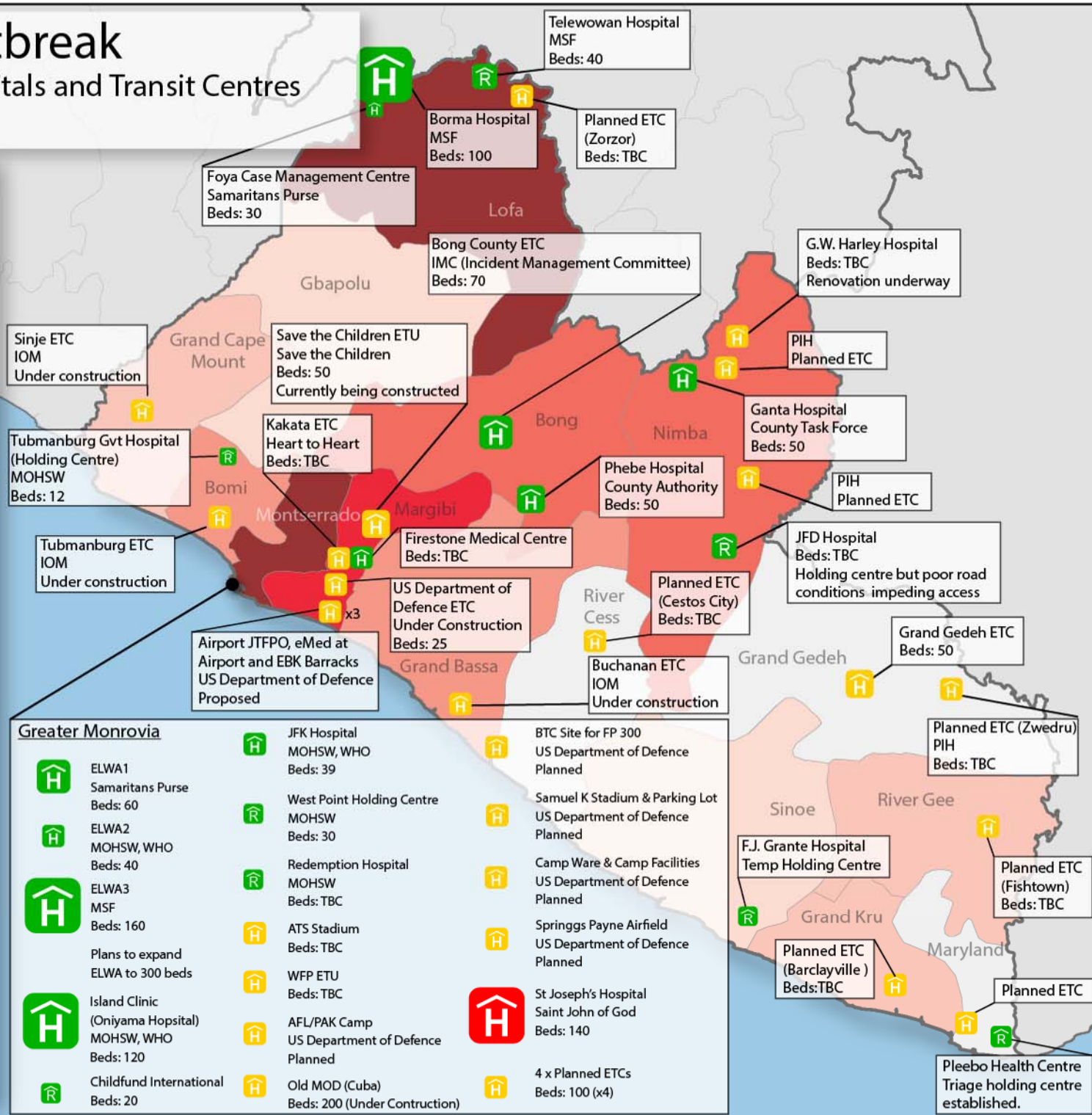


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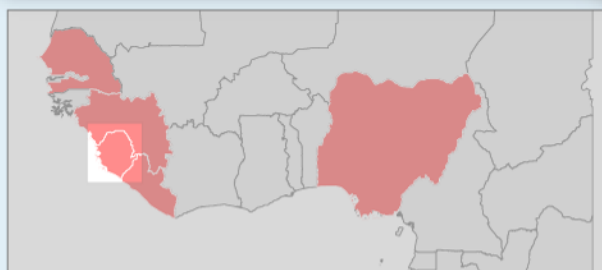
Glide # EP-2014-000039-LBR



# West Africa Ebola Outbreak

## Sierra Leone ETCs, Isolation Wards, Hospitals and Transit Centres

17 October 2014



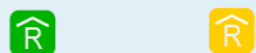
### Ebola Treatment Centres

Functional Pending Opening



### Ebola Referral Centres

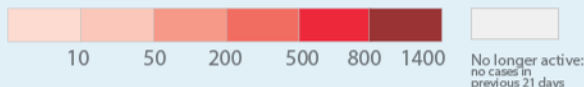
Functional Pending Opening



Location and status detailed in: <http://goo.gl/pVb4GC>

Icon size is indicative of number of beds

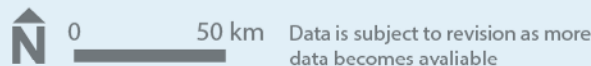
### Total Cases



Total cases and deaths include "Probable/Suspected" and "Confirmed"

Sources: GADM, Natural Earth, STEWARD Project, Africa Albers Equal Area Conic Projection, WGS 1984; Guinea - Organisation mondiale de la Sante (10 Oct); Liberia - Ministry of Health and Social Welfare (14 Oct); Sierra Leone - Ministry of Health and Sanitation (11 Oct).

Information is subject to revision as more data becomes available.

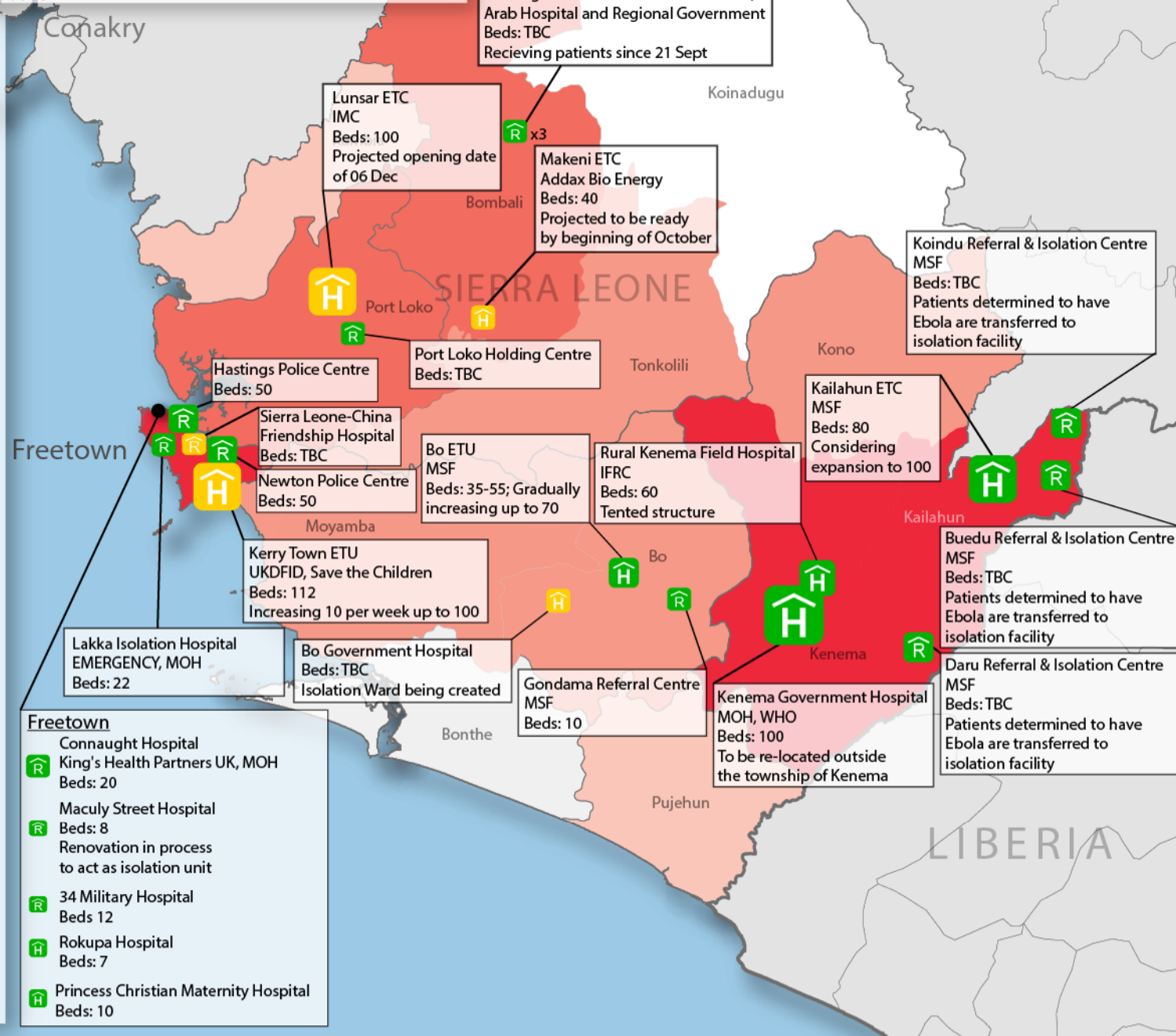


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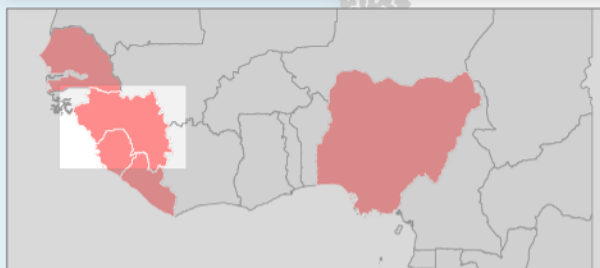
Glide # EP-2014-000039-SLE



# West Africa Ebola Outbreak

Guinea ETCs, Isolation Wards, Hospitals and Transit Centres

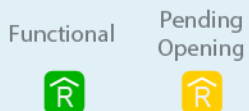
17 October 2014



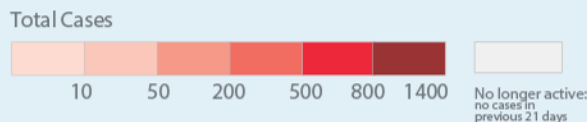
## Ebola Treatment Centres, Hospitals and Triage



## Ebola Referral Centres and Transit Centres



Location and status detailed in: <http://goo.gl/pVb4GC>  
Icon size is indicative of number of beds



Total cases and deaths include "Probable/Suspected" and "Confirmed"  
Sources: GADM, Natural Earth, STEWARD Project, Africa Albers Equal Area Conic Projection, WGS 1984; Guinea - Organisation mondiale de la Sante (10 Oct); Liberia - Ministry of Health and Social Welfare (14 Oct); Sierra Leone - Ministry of Health and Sanitation (11 Oct).  
Information is subject to revision as more data becomes available.

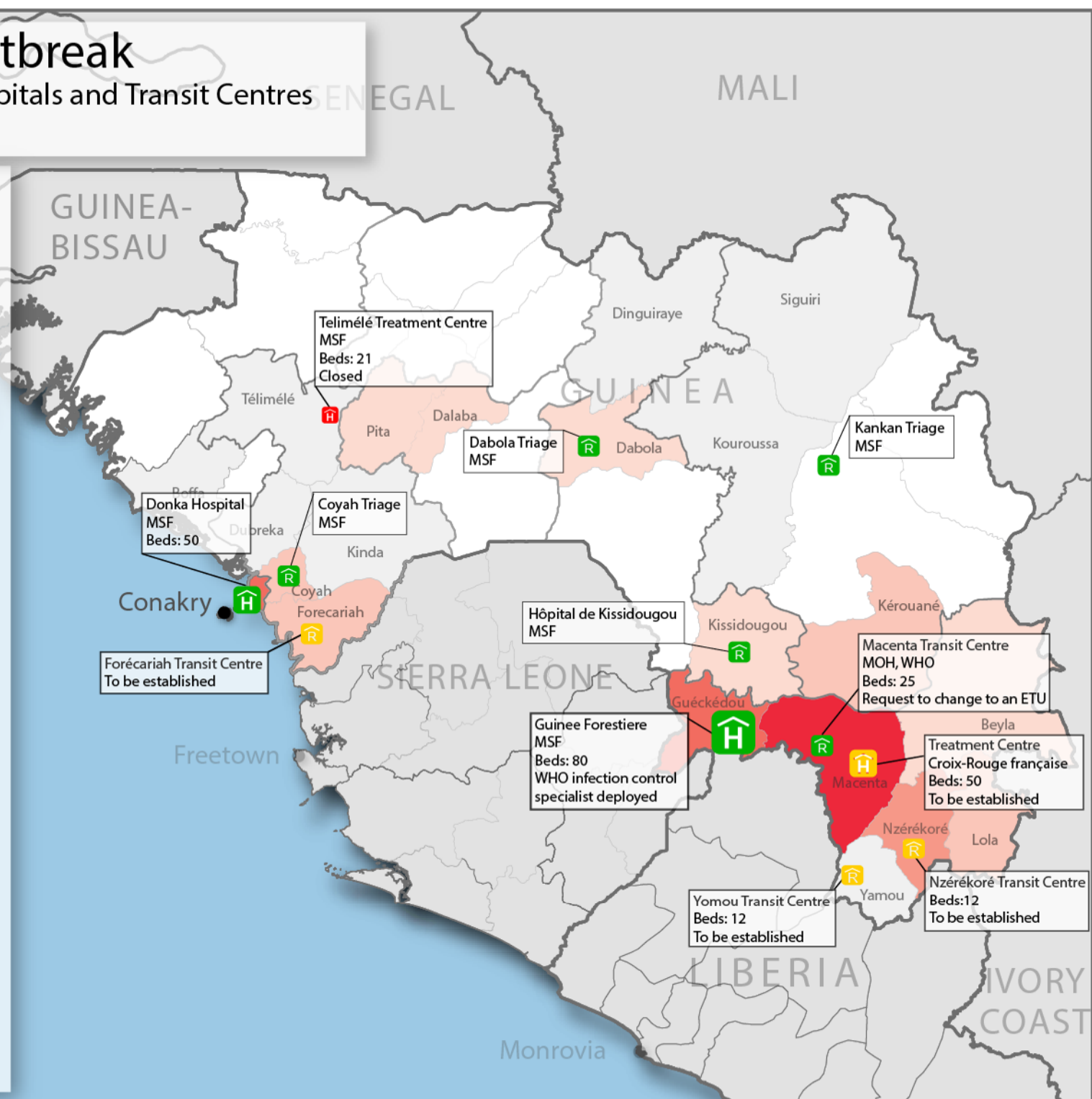


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Glide # EP-2014-000039-LBR



# West Africa Ebola Outbreak

## Movement Restrictions

14 October 2014



Border crossing:  
Closed / Open



Closed international country border



Quarantined counties or districts  
(Counties in Liberia; districts in Sierra Leone)



Airports with suspended flights and  
ports with limited and monitored entry




Map sources: GADM, OpenStreetMap and Logistics Cluster  
Movement restrictions information: based on local news reports  
and government statements as detailed in <http://goo.gl/zplm5y>  
Data is partial and/or incomplete and subject to change with  
updated reports.

### NOTE

Movement restrictions below the county/district level (e.g. chiefdoms and towns) are not shown on this regional map. See country level maps for details.



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### Guinea

- Aid and aid workers have no restrictions.
- Non-specific 'cordon sanitaire' since 13 August and ban announced on moving bodies between towns.
- Health workers attacked and killed by locals in Womely, Nzérékoré.
- Macenta City and Nzerekore City have restricted entry and exit.

### Sierra Leone

- Aid and aid workers have no restrictions.
- Complete blockade of 5 districts: Kenema, Kailahun, Port Loko, Bombali and Moyamba.
- Quarantined chiefdoms: 6/11 in Port Loko; 4/13 in Bombali and 3/14 in Moyamba.
- New law since 22 August forbids the harbouring of Ebola victims with risk of two year jail sentence.
- New law since 29 August imposing six month jail term for entering/leaving Ebola-affected area without medical authorisation.

### Liberia

- Aid and aid workers have no restrictions.
- Nationwide curfew of 23:00-06:00.
- New law since 3 October criminalising the concealment of people with Ebola.
- As of 13 October, around 60 percent of markets outside Monrovia are closed.
- All non-essential workers ordered to stay at home since 6 August.

### Nigeria

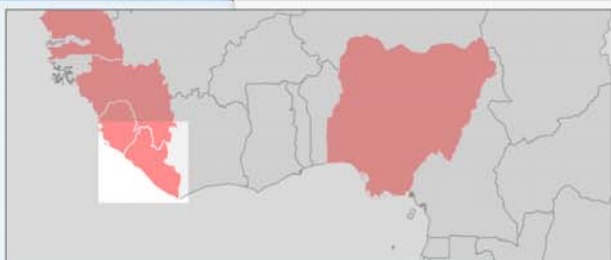
- Schools re-opened in Lagos. In contrast, schools remain closed in Guinea, Sierra Leone and Liberia.



# West Africa Ebola Outbreak

## Liberia Movement Restrictions

14 October 2014



Closed border crossing



Closed international country border



Quarantined county



Quarantined district



Quarantined settlement



Airport with suspended flights



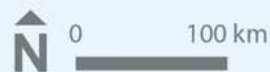
Port with limited and monitored entry




Map sources: GADM, OpenStreetMap and Logistics Cluster

Movement restrictions information: based on local news reports and government statements as detailed in <http://goo.gl/zplmSy>

Data is partial and/or incomplete and subject to change with updated reports.

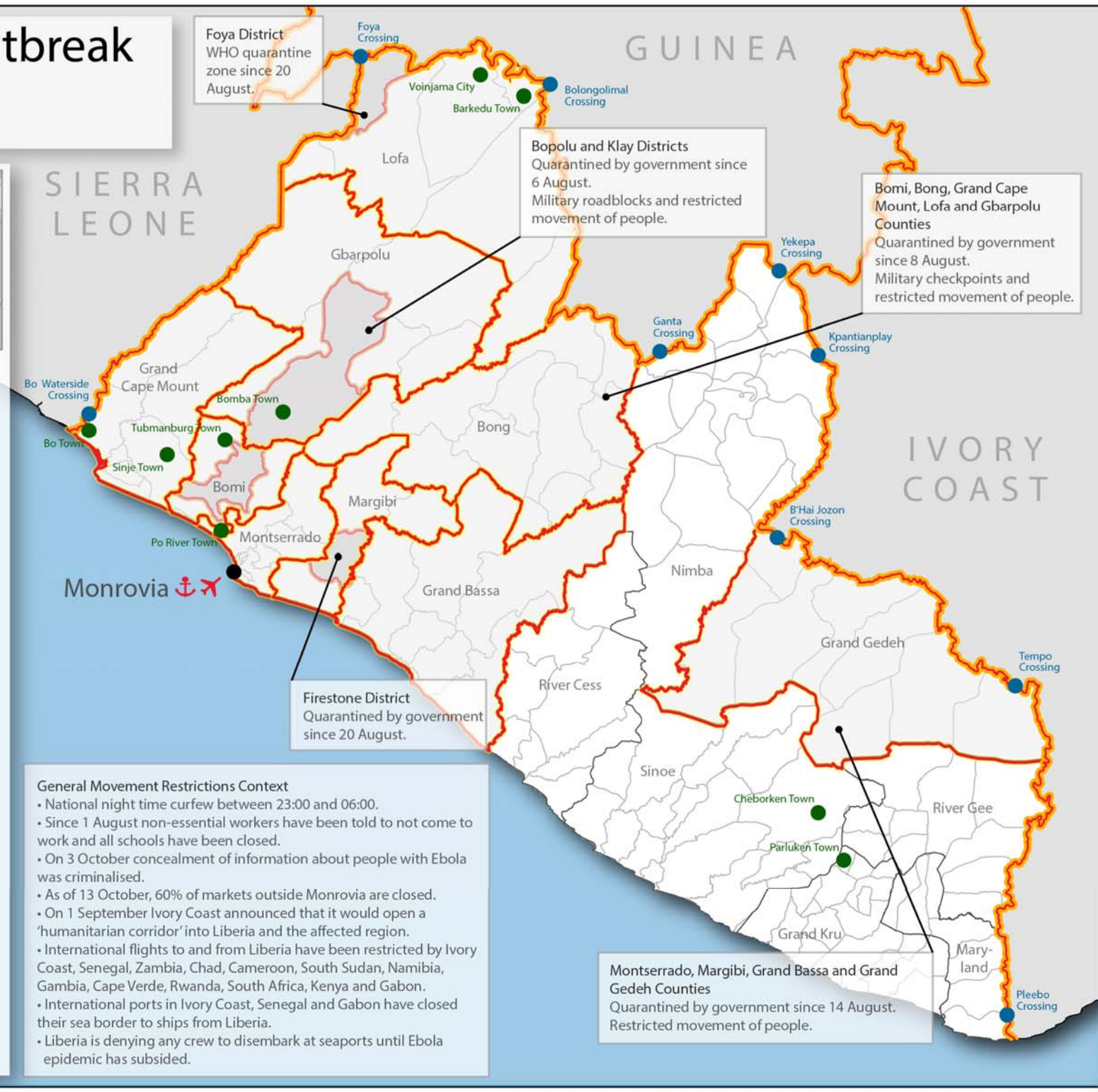


 International Federation of Red Cross and Red Crescent Societies

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**FOR INTERNAL OPERATIONS ONLY**

Glide # EP-2014-000039-SLE



### General Movement Restrictions Context

- National night time curfew between 23:00 and 06:00.
- Since 1 August non-essential workers have been told to not come to work and all schools have been closed.
- On 3 October concealment of information about people with Ebola was criminalised.
- As of 13 October, 60% of markets outside Monrovia are closed.
- On 1 September Ivory Coast announced that it would open a 'humanitarian corridor' into Liberia and the affected region.
- International flights to and from Liberia have been restricted by Ivory Coast, Senegal, Zambia, Chad, Cameroon, South Sudan, Namibia, Gambia, Cape Verde, Rwanda, South Africa, Kenya and Gabon.
- International ports in Ivory Coast, Senegal and Gabon have closed their sea border to ships from Liberia.
- Liberia is denying any crew to disembark at seaports until Ebola epidemic has subsided.

# West Africa Ebola Outbreak

## Sierra Leone Movement Restrictions

14 October 2014



Closed border crossing



Closed international country border



Quarantined district



Quarantined chiefdom



Airport with suspended flights



Port with limited and monitored entry




Map sources: GADM, OpenStreetMap and Logistics Cluster

Movement restrictions information: based on local news reports and government statements as detailed in <http://goo.gl/zplmSy>

Data is partial and/or incomplete and subject to change with updated reports.



 International Federation of Red Cross and Red Crescent Societies

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Glide # EP-2014-000039-SLE

### General Movement Restrictions Context

- New law since 22 August forbids the 'habouring' of Ebola victims with risk of two year jail sentence.
- Legislation was passed imposing a six month jail term on anyone entering/leaving Ebola-affected areas without medical authorisation.
- Schools remain closed.
- International flights to and from Sierra Leone have been restricted by Ivory Coast, Senegal, Zambia, Chad, Cameroon, South Sudan, Namibia, Gambia, Cape Verde, Rwanda, South Africa, Kenya and Gabon.
- International ports in Ivory Coast, Senegal and Gabon have closed their sea border to ships from Sierra Leone.

Port Loko, Bombali and Moyamba Districts  
Quarantined by government since 25 September. Corridors for travel to and from non-quarantined areas have been established but will only operate between 09:00 and 17:00.

Chiefdoms  
6/11 in Port Loko, 4/13 in Bombali and 3/14 in Moyamba Districts  
Quarantined by government since 25 September. Residents must not travel to any other chiefdom until further notice.

Pehe Bongre Chiefdom  
Local villages imposing own methods of quarantine.

Kenema and Kailahun Districts  
Quarantined by government since 7 August. Blocking cars from moving in and out of affected areas. Sixteen checkpoints on major roads and foot patrols.



GUINEA

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