



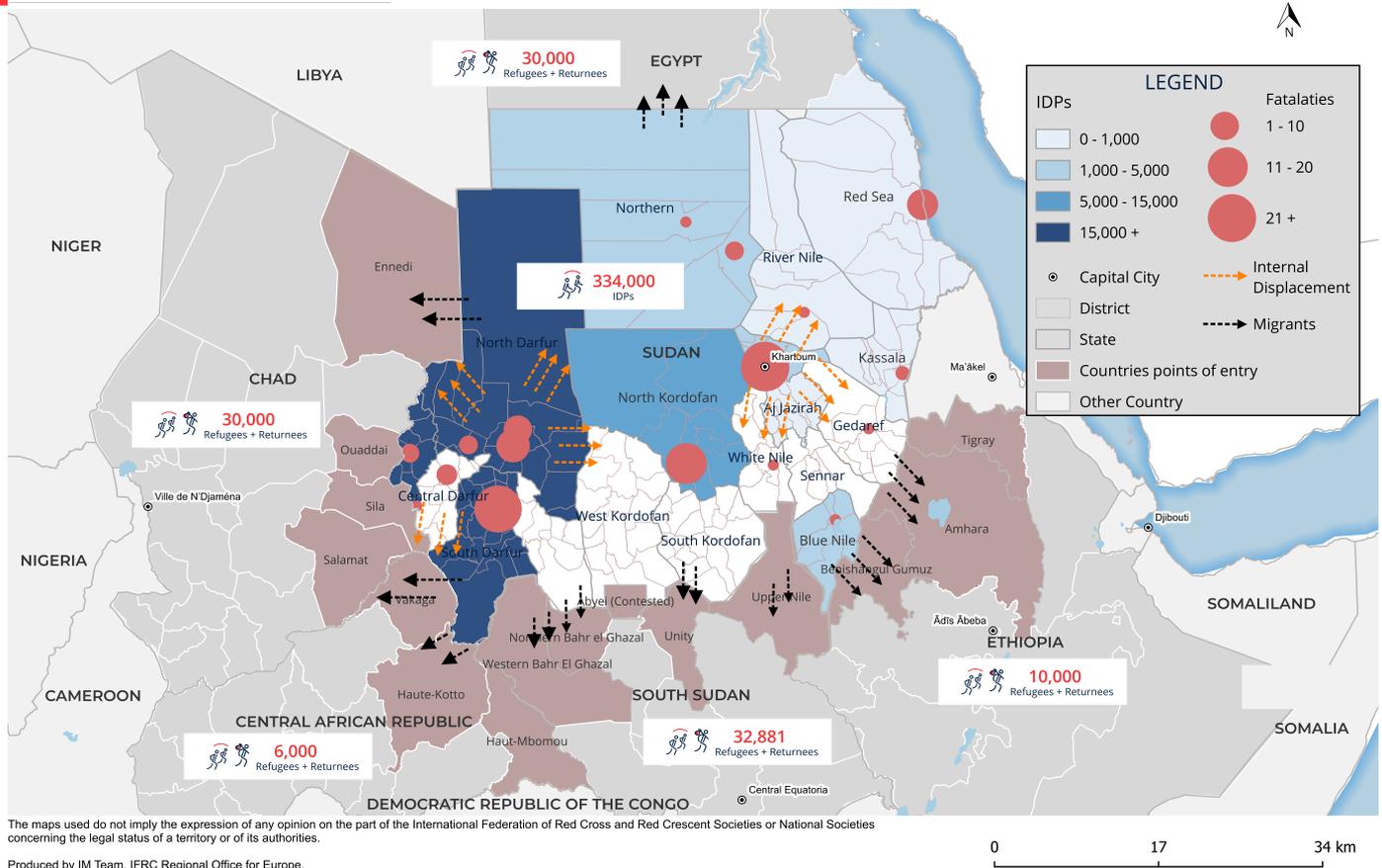
ERCS,(Matema HSP

Appeal: <b>MDRET030</b>	Country: <b>Ethiopia</b>	Hazard: <b>Population Movement</b>	Type of DREF <b>Response</b>
Crisis Category: <b>Yellow</b>	Event Onset: <b>Slow</b>	DREF Allocation: <b>CHF 485,297</b>	
Glide Number: <b>CE-2023-000066-SDN</b>	People Affected: <b>150,000 people</b>	People Targeted: <b>15,000 people</b>	
Operation Start Date: <b>2023-05-05</b>	Operation Timeframe: <b>4 months</b>	Operation End Date: <b>2023-09-30</b>	DREF Published: <b>2023-05-08</b>
Targeted Areas:	<b>Tigray, Amhara, Benishangul Gumuz</b>		

# Description of the Event

## SUDAN - COMPLEX EMERGENCY

Updated on : 08 May 2023



The maps used do not imply the expression of any opinion on the part of the International Federation of Red Cross and Red Crescent Societies or National Societies concerning the legal status of a territory or of its authorities.  
 Produced by IM Team, IFRC Regional Office for Europe.  
 Sources: HDX, ACLED, IOM, IFRC, Sudan RC.

UNOCHA map (source: <https://reports.unocha.org/en/country/sudan/>)

## What happened, where and when?

On April 15, a conflict between the two main factions of the military regime in Sudan, the Sudanese Armed Forces (SAF) and the Rapid Support Forces (RSF), broke out in Khartoum, the nation's capital. Since then, there have been clashes between SAF and RSF in different areas of the country. According to the Sudanese Ministry of Health (MoH) more than 450 deaths and more than 4,000 injuries have been recorded since the conflict started. However, the actual death toll is likely much higher, as current figures include only deaths reported to health facilities and access to many locations within the country is restricted. As of April 27, at least 18 humanitarian aid workers have been killed.

Since mid April, the situation in bordering countries, include Ethiopia has severely deteriorated and are expected to get worst in the coming weeks. While other bordering countries started receiving population fleeing from Sudan, for the case of Ethiopia, there was no movement of populations until the temporary ceasefire of 24th April. The first case load was received in the border point of Metema where the National Society and ICRC conducted a rapid assessment mission complemented by the UNHCR report of 1st May 2023 reporting more than 8,900 people arrived in Ethiopia and 50,000 projected to arrived. (<https://reliefweb.int/map/sudan/sudan-situation-overview-01-may-2023>). With a temporary pause in fighting in some areas, both Sudanese and foreign nationals have been trying to flee the country to neighboring countries including Ethiopia.



Ethiopia is sharing a 1,600 km border with Sudan with entry points in three regions: Tigray, Amhara and Benishangul-Gumuz. So far the majority of the people crossing into Ethiopia has been entering through Metema border post. According to UNCHR more than 73,000 Ethiopian refugees are living in Sudan, most of them having fled Ethiopia during the 2 year long Tigray conflict. It is anticipated that many of them will return to Ethiopia as the conflict in Sudan is unfolding.



ERCS,(Matema HSP)

## Scope and Scale

Following the fighting between RSF and SAF since 15th of April 2023, there has been an influx of people from Sudan to the Ethiopian border town Metema, in western zone of Gondar in Amhara region. The ERCS Amhara regional branch in cooperation with ICRC conducted a rapid emergency needs assessment 27-28 of April 2023 informing this DREF operation. According to the information received from the Metema Immigration and Citizenship Service more than 1 000 people are evacuating on daily basis since the start of the conflict. The number of migrants is increasing with new arrivals every day as the conflict is evolving. The latest information from the area on the 1st of May shows that more than 8 900 migrants have so far arrived at the Metema border crossing while the so far 11 people entered through Kormruk in Beshangul Gumuz region.

Between April 21 and April 30, IOM's Displacement Tracking Matrix (DTM) recorded more than 8,900 arrivals from more than 56 nationalities at its Flow Monitoring Point (FMP) in Metema. On April 30, the IOM DTM team recorded more than 950 arrivals. Of the total arrivals recorded, the largest group are Ethiopian nationals (31%), followed by Turkish (17%), Sudanese (16%) and Eritrean (8%) nationals. 19% of arrivals as of April 30 are minors (IOM Situation Update, May 1st). Given the speed at which events are moving, as well as the constantly changing situation on the ground, it is difficult to predict how the situation will evolve, but the number of people crossing into Ethiopia is expected to increase significantly in the coming weeks and months.

It is anticipated that many of the 73,000 Ethiopian refugees, who are mainly from Tigray, and who are living in Sudan will return soon and will likely be internally displaced unless they are supported to transition since they have no shelter nor livelihood. In addition, the second case load will be Sudanese refugees due to the border proximity and because of the safe entry route so far which also most of the diplomatic evacuations preferred and the third case load shall be other nationalities as evacuees or secondary refugees (displaced refugees to a third country) since some of the refugee camps in Sudan are close to Ethiopia border. This operation projects a total population of 150,000 People in all categories and ERCS will respond with the DREF to a target population of 15,000 people (10% of case load).

ERCS was among the first responders deployed immediately after the first arrivals of people fleeing Sudan to Ethiopia were reported. In addition to the rapid emergency needs assessment conducted ERCS has distributed

lifesaving essentials including water and food, shelter NFIs and provided Restoring Family Links services. ERCS is seeking additional support from the DREF to provide resources to continue responding to the situation. The DREF will provide immediate humanitarian response in two packages (1) Humanitarian service point integrated services (2) Humanitarian assistance to IDPs. The operation will have three 3 main intervention strategy sectors (1) Basic needs and livelihoods (which will include refreshments and dry packed long-life food at the reception center and assistance to IDPs) (2) WASH and FA and PFA (Psychosocial support and access to clean and safe water through water trucking and storage and distribution mechanism at the HSP and IDP WASH assistance (3) Provision of Emergency Shelter NFIs for IDPs. Activities specific to protection, gender and inclusion needs will be mainstreamed, Specific activities will include RFL and family unification, dignity kits for immigrant vulnerable women (part of HSP service) and considerable engagement and prioritized targeting.

Ethiopia Red Cross Society (ERCS) and the IFRC delegation in Addis Ababa has from start taken part in the inter delegation and Sudan, Egypt, South Sudan, Chad and Ethiopia National Societies (potentially to receive influx of affected population) daily coordination and situation monitoring platforms.

Attacks on humanitarian premises in several areas have led to the suspension of aid operations in most parts of the country, leaving thousands without access to essential services (OCHA Flash Update, April 26th). A three-day US-mediated ceasefire between the SAF and RSF began at midnight on Tuesday, April 24th, after several previously failed attempts.

## Previous Operations

Has a similar event affected the same area(s) in the last 3 years?	<b>No</b>
Did it affect the same population groups?	<b>No</b>
Did the National Society respond?	<b>No</b>
Did the National Society request funding from DREF for that event(s)?	<b>No</b>
If yes, please specify which operations	-

### Lessons learned

One key lesson learnt in previous operations applied in this operation is strengthened coordination internally and externally with stakeholders. NS with support of IFRC is ensuring different level in-country coordination as well as coordination with other affected National societies through IFRC maiden platforms for cross boarder updates. The integration of ERCS in the coordination of at the grass root has also been robust with IOM, UNHR , Government and other Humanitarian actors.

The past 5 years interventions in the North of Ethiopia has also teach on flexibility and security that can support the NS intervention. The flexibility and scenario planning will support the mobilization, deployment plans, targeting and priority action following changes on security situation.

Some early actions was conducted by the NS to quick startard ensure their presence from the onset of new arrivals on 27th. This played a capital role on information flow, coordination but also rapid identification of needs and possible procurement which are usually time consuming in previous intervention.



# Current National Society Actions

<p><b>Assessment</b></p>	<p>ERCS jointly with ICRC conducted a Rapid Emergency Needs Assessment 27-28.4. The assessment report has fed into the development of this DREF. Detailed information on the situation is not available now and data and information will be progressively updated depending on how the situation evolves in Sudan.</p> <p>The assessment identified the following critical needs:</p> <ul style="list-style-type: none"> <li>☐ Water (access, hygiene and sanitation)</li> <li>☐ Food (packed long-life food items)</li> <li>☐ Emergency shelter kits</li> <li>☐ Emergency health care service (FA and PFA)</li> <li>☐ Dignity kits for women and adolescent girls</li> <li>☐ Restoring Family Links Services</li> <li>☐ Multipurpose Cash for transportation and other daily consumption needs</li> </ul>
<p><b>Coordination</b></p>	<p>ERCS convened a meeting within country Movement Partners on the 27th of April 2023. This meeting was participated by</p> <ul style="list-style-type: none"> <li>-ICRC</li> <li>-IFRC</li> <li>-Austrian Red Cross</li> <li>-German Red Cross</li> <li>-Danish Red Cross</li> <li>-Finnish Red Cross</li> <li>-Italian Red Cross</li> <li>-Netherlands Red Cross</li> <li>-Swiss Red Cross</li> </ul> <p>ERCS updated about the humanitarian situation along the Sudanese border and the critical gaps identified by the ERCS/ICRC team in Metema. Movement Coordination platforms are in place and ERCS is working with IFRC, ICRC and PNSs to ensure effective coordination. Existing partnerships with many external stakeholders will enable ERCS to provide quality humanitarian assistance in response to the crisis.</p>
<p><b>National Society Readiness</b></p>	<p>ERCS was established in 1935; is responsible for providing humanitarian assistance to people affected by natural disasters and conflict throughout the country. Through its auxiliary role ERCS is supplementing the government in the fulfilment of its responsibility to respond to humanitarian emergencies in the country.</p> <p>At the National Headquarters (NHQ) level, responses are led by the Disaster Response Management (DRM) department which supports a regional and zonal representation, present in all regions of Ethiopia. This comprises a network of 11 regional and 37 zonal branches, 2 176 staff, 44,700 volunteers, 6,000 Red Cross committees at the community level, and 5 million fee-paying members).</p> <p>ERCS has a subbranch in Metema and works closely with the local government authorities and humanitarian partners on the ground responding to the population movement. The National Society has activated a response cell at</p>



	<p>Metema and deployed 30 volunteers.</p> <p>National society has good acceptance among the Ethiopian communities and high regard by its government and there are no specific nor targeted challenges that limit the National society access. However, in situations of discretionary due diligence of safety which are context environment effect, there might be delays. In totality, access has never been limited for ERCS by any authority in its working jurisdiction of Ethiopia.</p>
<b>Water, Sanitation And Hygiene</b>	<p>ERCS HQ has dispatched a water truck to distribute clean water among the migrants in Metema to address the critical gap of clean water identified on the ground.</p> <p>ICRC WASH experts are supporting installation of water storage and distribution systems as stated in the rapid assessment report.</p>
<b>Livelihoods And Basic Needs</b>	<p>ERCS Amhara region and north Gondar zone branch with support from its headquarters have provided live saving essentials (high energy biscuits and bottled water) in Metema since refugees and returnees started arriving at the border and are working closely with the government and other humanitarian partners involved in the response to the population movement. In addition to the provision of food, ERCS staff and volunteers have been supporting IOM, UNHCR, and other partners engaged in the registration of migrants and in site selection for the establishment of transit centers.</p>
<b>Activation Of Contingency Plans</b>	<p>The development of a joint contingency plan is under way with UNHCR, IOM, OCHA, ICRC and ERCS as agreed during the inter-agency meeting on the 28th of April 2023.</p> <p>Ethiopia Red Cross is key stakeholder and first respondent on the ground in coordination with other actors; relevant UN bodies and government line ministries hence is participant in the joint contingency planning as well as the response.</p>

## Movement Partners Actions Related To The Current Event

<b>IFRC</b>	<p>IFRC has supported ERCS in the development of the DREF and will provide technical support to the planned intervention. IFRC will support the linkage and coordination with Sudan RCS and federation wide coordination mechanisms.</p>
<b>ICRC</b>	<p>ICRC jointly with ERCS carried out the Rapid Emergency Needs Assessment and is also supporting ERCS in the initial response technically through its Gondar field office teams</p>
	<p>A Movement meeting with all Movement partners in-country was held on the 27th of April, it was agreed to launch a DREF while the partners can also contribute with support as the situation requires further scale up.</p> <p>The following Participating National Societies (PNS) are present in country: - Austrian Red Cross</p>



<p><b>Participating National Societies</b></p>	<ul style="list-style-type: none"> <li>- German Red Cross</li> <li>- Danish Red Cross</li> <li>- Finnish Red Cross</li> <li>- Italian Red Cross</li> <li>- Netherlands Red Cross</li> <li>- Swiss Red Cross</li> </ul> <p>The partner National societies are part of the movement coordination platforms in country and are in the consent of all response decisions including the recommendation to request a DREF. However, as much they are the potential to support ERCS shall the case load surpass the capacity currently available so far there is no contribution from any of them as at the time of documenting the DREF.</p>
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## Other Actors Actions Related To The Current Event

<p><b>Government has requested international assistance</b></p>	<p>No</p>
<p><b>National authorities</b></p>	<p>The Federal Government represented by Ethiopian Disaster Risk Management Commission (EDRMC) is working to address the immediate needs on the ground at Metema and coordinate the various humanitarian partners through the activation of the Emergency Operations Centre on the 20th of April 2023. The Federal Government Metema Immigration and Citizenship Service is engaged in registering the migrants at Metema border post. The Government has called for the support of humanitarian organizations in the response to this crisis which may worsen in the days to come</p>
<p><b>UN or other actors</b></p>	<p>Most actors are still in the phase of assessing and planning possible interventions. IOM's Migration Response Centre is providing life-saving assistance to vulnerable migrants, including water and food, shelter for waiting areas, medical assistance and onward transportation. Ethiopian Ministry of Foreign Affairs (MoFA) requested that IOM support the movement of 50,000 Ethiopians from Sudan to Ethiopia. UNHCR is currently undertaking an assessment, site selection has been done and construction of temporary shelter is in progress</p>

### Are there major coordination mechanisms in place?

The RCRC Movement has a robust coordination mechanism in place in Ethiopia, where ERCS, IFRC, ICRC and PNSs share operation updates during the weekly coordination meeting and at the monthly Movement Operations Coordination meeting chaired by ERCS. A regional coordination platform, composed of IFRC staff in Sudan, Chad, Egypt, Libya, South Sudan and Ethiopia, is meeting daily to reinforce the information sharing and operational coordination between National Societies and branches at border-crossing points.

ERCS are actively participating in coordination meetings convened by humanitarian partners and local government authorities at Metema. At national level ERCS convened a meeting with the EDRMC commissioner, UNOCHA, UNHCR, IOM and ICRC senior management on 28th of April to discuss the overall humanitarian situation in areas with significant influx of refugees and returnees arriving, the humanitarian assistance provided, and gaps identified and the contribution of humanitarian partners on the ground. It was agreed to strengthen the interagency coordination at all levels, prepare a contingency/response plan with the anticipation of an influx of people through Metema in Amhara region and Kumuruk in Benishangul-Gumuz Region, including prepositioning



of contingency stocks particularly food and non-food items (shelter and NFI kits) at Woreta town in south Gondar zone (EDRMC logistic hub), to improve communication /information management and quick issuing of visas at the border centers and mapping of partners.

In the two contexts of the response of this operation (1) HSP set UP (2) IDP set up coordination will be carried out with all actors (humanitarian agencies and government) on ground to ensure ERCS compliment with interventions within the operation strategy where it has the competence and resources while it contributes to the overall objective of the holistic multi agency response to alleviate the suffering of people affected

There is ongoing operation in Ethiopia North addressing the needs arising from Tigray conflict which inflicted huge displacement. The two operations have different contextual target groups. The current operation will target displacements needs population received in Ethiopia as result of Sudan conflict While the Ethiopia North Operation was targeting populations affected and displaced as result of Tigray conflict within the country. However, the point of convergence is the complementarity so that new case load especially for returnees not to worsen the conditions of the host and IDP populations. This will be ensured through the coordination mechanism



# Needs (Gaps) Identified



## Livelihoods And Basic Needs

The rapid assessment has informed that immediate food assistance for the population at the entry point is critical. ERCS has already provided from their preparedness resources refreshments and long-life packaged foods (high energy biscuits) and the DREF operation will strengthen this activity. Other reception services will include registration, information and referral to interagency special needs service providers, First Aid and Psychosocial First Aid.



## Water, Sanitation And Hygiene

Provision of access to safe and clean water will be strengthened. The National Society deployed one of its emergency water trucks and the DREF operation will support the running costs. IDP populations will be supported with household water storage materials and extension services in water quality and hygiene promotion through the volunteers and engagement mechanisms to strengthen community knowledge and awareness.



## Shelter Housing And Settlements

This operation will work with the assumption that UNHCR and IOM will support the refugee population in this sector while there will be a gap of assistance targeting Ethiopian returnees/IDPs who are anticipated to integrate in already existing IDP settlements or new ones. The DREF operation will provide emergency shelter kits to the most vulnerable households selected through checked vulnerability criteria.

# Operational Strategy

## Overall objective of the operation

This DREF operation aims to provide immediate lifesaving assistance to 15,000 migrants, mainly refugees and returnees, affected by the conflict in Sudan and crossing the border into Amhara or Benishangul-Gumuz regions in Ethiopia through establishment of humanitarian service points and provision of food and water, first aid services including psychological first aid, restoring family links services and distribution of emergency shelter NFIs. Information on the population movement trends from Sudan continues to be limited and the situation is rapidly changing as the situation in Sudan deteriorates hence details on projected displacement into Amhara region is not clear. If a safe route is provided in the coming days, mass displacements mostly to neighboring countries is highly likely. The scenario anticipated is a population movement of 150,000 people crossing into Ethiopia of whom ERCS plan to target 10%, 15,000 people through this DREF operation. ERCS will continue to monitor the situation and an



Operations Update will be issued to scale up the response in the event of a rapid increase in the influx of refugees and returnees from Sudan into Ethiopia

## Operation strategy rationale

The operation will provide the humanitarian support through two approaches:

1. Humanitarian service point (HSP) integrated support to population on the move
2. Humanitarian assistance to IDPs

The operation will target population on the move entering through the two border points of Metema and Kumuruk. The operation's scope will focus on the response required for refugees and returnees who have already crossed through these border points and with anticipation of projected population to cross with a total target of 15,000 people. The operation will deliver its assistance in both approaches as follows:

### a. Humanitarian Basic needs and Livelihood

The rapid assessment has informed that immediate food assistance for the population at the entry point is critical. ERCS has already provided from their preparedness resources refreshments and long-life packaged foods (high energy biscuits) and the DREF operation will strengthen this activity. Other reception services will include registration, information and referral to interagency special needs service providers, First Aid and Psychosocial First Aid.

#### Activities

- I. Provision of long-life packed food and refreshments (bottled water packed food) at the HSP
- II. Support registration and information for the returnees (joint with IOM, UNHCR and other agencies coordinated and led by AARA the Ethiopia refugee.
- III. Restoring Family Links services at HSP
- IV. 30 Volunteers to provide PFA and FA
- V. Provide PGI /CEA training refreshment for volunteers and staff (30)
- VI. Volunteer deployment to provide sector services.

### b. Emergency WASH

Provision of access to safe and clean water will be strengthened. The National Society deployed one of its emergency water trucks and the DREF operation will support the running costs. IDP populations will be supported with household water storage materials and extension services in water quality and hygiene promotion through the volunteers and engagement mechanisms to strengthen community knowledge and awareness.

#### Activities

- I. Support access to water trucking to HSP
- II. Support water storage at the HSP (water tanks) including construction costs.
- III. Water storage (jerricans) and water treatment chemicals for IDPs
- IV. Supply of soap and any hygiene kits for IDPs
- V. Provide dignity kits for women and girls for HSP.
- VI. Volunteer training on integrated WASH package refreshment module (No.15)
- VII. Provide volunteers deployment for hygiene promotion at HSP and IDP/host community (no.15)

### d. Settlement and Emergency shelter

This operation will work with the assumption that UNHCR and IOM will support the refugee population in this sector while there will be a gap of assistance targeting Ethiopian returnees/IDPs who are anticipated to integrate in already existing IDP settlements or new ones. The DREF operation will provide emergency shelter kits to the most vulnerable households selected through checked vulnerability criteria.

#### Activities

- I. Provide Emergency shelter kits for IDPs.
- II. Provide volunteers to support the shelter sector (No. 15)
- III. Establishment of Humanitarian Service Points (construction of sheds)

In the strategy of this operation interventions will be integrative and multi sector in both approaches above. All sectoral services will benefit both refugees and Ethiopian returnees coming through the HSP point. Exceptionally for the shelter NFI Intervention it is specific to Target Ethiopian Returnees in their new settlement within host or



IDP communities.

The community engagement and accountability will be integrated to the different sector and will serve especially the protection strategy, acceptance by host and migrants as well as promote sustainable safe response approach through the contribution of the communities.

National Society is engaged in a response that will follow the minimum protection and especially child safe guarding given the vulnerable groups entering the country. Messages on preventing will be integrated to the different messages. Feedback system to be establish will integrate the sensibility for treatment and response to possible sexual and gender-based violence, child protection and key protection risks as a priority in this intervention. In the consultation with communities, specific measure to reduce the risk of sexual and gender-based violence and violence against children will be explore include:

- Building partnerships with women and/or women's organizations and groups or organizations of women with disabilities, sexual and gender minority civil society organizations and other risk groups and child protection networks represented in the targeted areas;
- Consultation with at-risk groups to identify safe and accessible mechanism, for the planned activities;
- Engagement of all groups, include host communities and local leaders on the planification to improve acceptance and ensure continuity and support to the various messages include protection awareness;
- Coordination with other relevant sectors and clusters, such as water, sanitation and hygiene, protection and housing, to integrate prevention and response to sexual violence and child protection but also to engage communities on the suitable two way communication.
- The establishment of separate and safe spaces, such as spaces for women, adolescents and children that are accessible to people with disabilities
- The establishment of separate and safe spaces for groups at risk according to the context, such as sexual and gender minorities and other minority groups; This also count for unaccompanied and separated children, in the management of HSP.

## Targeting Strategy

### Who will be targeted through this operation?

ERCS will directly target 15,000 refugees and returnees arriving in Ethiopia following heavy fighting between the regular army and paramilitary rapid intervention forces in Sudan. Indirectly and out of respect for the principle of "do no harm", the NS will extend its humanitarian services to the vulnerable Ethiopian communities which host these refugees in the affected provinces and localities.

The 3 regions currently listed as possible entry points for Sudanese refugees and returnees to Ethiopian territory are: Tigray, Amhara and Benishangul-Gumuz. It is anticipated that the population movement to Ethiopia will primarily be through the Metema border in Amhara region. This entry point will be the main target of this DREF operation.

### Explain the selection criteria for the targeted population

Targeting follows the evolution of scenarios and the current situation. Targeting criteria might be revised as the situation evolves and more information on needs will become available.

Priority will be given to the elderly, children under 5, pregnant women, breastfeeding women, people with specific needs (disabled), female heads of household, single women

## Total Targeted Population

Women:	7,455	Rural %	Urban %
Girls (under 18):	-	%	%



Men:	7,545	People with disabilities (estimated %)
Boys (under 18):	-	15.00 %
Total targeted population:	15,000	

## Risk and security considerations

### Please indicate about potential operational risk for this operations and mitigation actions

Risk	Mitigation action
Conflict in Sudan worsens and continues for a longer period which may result in a significant population movement which exceeds the capacity of this operation.	Situation will continuously be monitored with the possibility of launching an Emergency Appeal and mobilizing resources from other sources.
Outbreak of an epidemic, particularly water-borne diseases such as cholera.	Health and WASH activities will be part of the intervention including health and hygiene promotion
Tensions between new arrivals and local population over available resources and services	Establishment of a community engagement and accountability mechanism to ensure transparency during implementation and ongoing communication with communities.
Delay in procurements hampering the response.	Due to the nature of the response ERCS will fast track the procurements to avoid any delays.

### Please indicate any security and safety concerns for this operation

ERCS has a security unit which monitors the security situation and provides timely security advice to field personnel. The security unit works closely with the IFRC Country Cluster Security Officer. To enhance safety, ERCS operation team will clearly be identifiable by wearing RCRC visibility gear. All IFRC staff must complete, and RC/RC staff and volunteers are encouraged to, the IFRC Stay Safe e-learning courses (i.e. Stay Safe Personal Security, Stay Safe Security Management and Stay Safe Volunteer Security online training). The IFRC security plans will apply to all IFRC staff throughout the operation. Area specific Security Risk Assessment will be conducted for any operational area should any IFRC personnel be deployed there. Support for the establishment or reinforcement of these mitigation measures could come from the IFRC Regional Security Coordinator with support from the Global Security Unit in Geneva. All Branch volunteers engaged in the operation will be insured and their movement will be monitored and oriented following the regular security updates to be established through SMS/WhatsApp phone updates. The IFRC will also continue to closely monitor the security situation in all regions and coordinate the security plan with ICRC, RCRC Movement partners and local actors.

An increased presence of security forces and road traffic disruptions in border areas are to be expected. New refugee flows will increase pressure on public services and access to resources which poses a potential risk of tensions between refugees/IDPs and the local population.



# Planned Intervention

	<b>Health</b>	<b>Budget</b>	CHF 12,666
		<b>Targeted Persons</b>	5000
<b>Indicators</b>		<b>Target</b>	
# of FA kits distributed		400	
# of volunteers trained on PFA		15	
# of people reached with emergency health assistance (PFA and FA)		5000	
<b>Priority Actions:</b>		<ul style="list-style-type: none"> <li>• Monitoring, surveillance of border entry points in Amhara and Benishangul-Gumuz regions to assess potential needs for scale up.</li> <li>• Raising and Deployment of volunteers to provide Psychosocial First Aid.</li> <li>• Procurement and placement of First aid kits at the HSP</li> </ul>	

	<b>National Society Strengthening</b>	<b>Budget</b>	CHF 51,160
		<b>Targeted Persons</b>	57
<b>Indicators</b>		<b>Target</b>	
# of staff deployed		1	
# volunteers who have received visibility material		45	
# of monitoring visits by conducted ERCS NHQ & branch		4	
# of volunteer deployed and health and hygiene promotion, CEA and PGI and having signed the code of conduct.trained		45	
		<ul style="list-style-type: none"> <li>• Mobilization of branches and deployment of 45 volunteers to support the operation,</li> <li>• Ensure all volunteers are insured.</li> <li>• Procurement of equipment for volunteers for protection and visibility (Tshirts and caps with ERCS emblem)</li> <li>• Readiness of the branches in the regions bordering Sudan with</li> </ul>	

	<p>appropriate trainings including health and hygiene promotion, CEA, first aid and PFA.</p> <ul style="list-style-type: none"> <li>• Monitoring of activities by ERCS HQ, Regional and Zonal branches (travel cost, and accommodation) for 4 months to ensure any programmatic issues are identified and resolved as implementation is ongoing.</li> <li>• Mileage/ rent for vehicle for project implementation, fuel and maintenance.</li> </ul>
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	<b>Secretariat Services</b>	<b>Budget</b>	CHF 35,511
		<b>Targeted Persons</b>	
<b>Indicators</b>		<b>Target</b>	
<b>Priority Actions:</b>		<ul style="list-style-type: none"> <li>• Technical support and monitoring and evaluation through IFRC Cluster Delegation</li> <li>• Deployment of surge delegate to support the operation with a profile of operations general management</li> </ul>	

	<b>Community Engagement And Accountability</b>	<b>Budget</b>	CHF 570
		<b>Targeted Persons</b>	15000
<b>Indicators</b>		<b>Target</b>	
# of types of CEA materials developed		2	
# of feedback mechanism in place		2	
<b>Priority Actions:</b>		<ul style="list-style-type: none"> <li>• Establish a feedback system</li> <li>• Printing of CEA materials for information sharing</li> </ul>	

	<b>Migration</b>	<b>Budget</b>	CHF 94,410
		<b>Targeted Persons</b>	15000
<b>Indicators</b>		<b>Target</b>	
# of volunteers trained on FA and registration		15	
# of volunteers deployed		45	
		15000	



# of refugees and returnees reached with lifesaving essentials (water and long-life packed food)	
# of refugees and returnees received relief and protection through the HSP	15000
<b>Priority Actions:</b>	<ul style="list-style-type: none"> <li>• Continuous monitoring of the situation.</li> <li>• Coordination and exchange of information with stakeholders involved in the response.</li> <li>• Mobilization and deployment of volunteers for the follow-up, registration, and assistance of displaced persons in Metema. Support registration and information for the returnees (joint with IOM, UNHCR and other agencies).</li> <li>• Establishment of Humanitarian Service Points <ul style="list-style-type: none"> <li>- Offering a clean and safe space to rest and providing accurate and trusted information,</li> </ul> </li> <li>Restoring Family Links (RFL) Services to help people reunite or connect with their loved ones <ul style="list-style-type: none"> <li>- Provision of long-life packed food and bottled water for immediate lifesaving support at the HSP.</li> </ul> </li> </ul>

	<b>Shelter Housing And Settlements</b>	<b>Budget</b>	CHF 222,420
		<b>Targeted Persons</b>	2000
<b>Indicators</b>		<b>Target</b>	
# of households received emergency shelter assistance		2000	
<b>Priority Actions:</b>		<ul style="list-style-type: none"> <li>- Procurement and distribution of shelter emergency kits for IDPs.</li> <li>- Procurement and distribution of HH items</li> </ul>	

	<b>Water, Sanitation And Hygiene</b>	<b>Budget</b>	CHF 68,560
		<b>Targeted Persons</b>	15000
<b>Indicators</b>		<b>Target</b>	
# of people reached with hygiene and promotion educationn		15000	
# of people accessed clean water through water tracking		15000	
# of water storage erected at the HPS		1	

# of volunteers trained on WASH	15
# people received dignity kits	1500
# of WASH NFIs provided	1500
# of Households received water treatment chemicals	2000
<b>Priority Actions:</b>	<ul style="list-style-type: none"> <li>- Support to water trucking to HSP</li> <li>- Support water storage at the HSP (water tanks)</li> <li>- Water storage (jerrycans) and water treatment chemicals or IDPs</li> <li>- Supply of soap for IDPs</li> <li>- Provision of dignity kits for women and girls for HSP</li> <li>- Training of volunteers on integrated WASH refreshment module</li> <li>- Training and deployment of volunteers for hygiene promotion at HSP and host community</li> </ul>

## About Support Services

### How many staff and volunteers will be involved in this operation. Briefly describe their role.

45 volunteers will be mobilized,

- 15 volunteers for WASH at IDP and Host community for 3 days per week for 2 months.
- 15 volunteers for PFA and 15 volunteers for registration and information sharing at the HSP working on two shifts of 6 hours per day rotating in 3 days for 3 months (each team comprising at most 4 volunteers).

12 ERCS staff members, including drivers, will to be deployed to support the operation (3 NHQ, 3 regional and 6 from North Gondar and West Gondar).

The DREF will also support NS the recruitment and deployment of a full time Project Coordinator for the operation.

### Will surge personnel be deployed? Please provide the role profile needed.

A surge personnel will be deployed for this operation; in addition, the operation will also be supported by the IFRC Country Cluster for Ethiopia and Djibouti. The preferred profile will be for migration and/or operation manager (depending on profile immediate availability) with migration and complex context experience.

### If there is procurement, will it be done by National Society or IFRC?

The National Society will do the procurement and manage the distribution. If needed international procurement through IFRC might also be considered

### How will this operation be monitored?

The operation will be monitored by the NS to ensure any operational issues are addressed accordingly. IFRC country cluster office will support the monitoring of the operation.

ERCS and IFRC PMER personnel will oversee and ensure quality data collection, aggregation, analysis and reporting of all gathered information during the DREF implementation period. ERCS branch offices staffs and volunteers will trained on Kobo toolbox system. All data will be collected through Kobo Collect system using smartphones and the report will be shared with the IFRC to jointly inform the implementation of the response. A progress report will be



shared with the IFRC and partners with standard templates. A lesson learned workshop will be organized at the end of the operation of the DREF. Coordination meetings will be held throughout the operation to ensure harmonized monitoring and capture learnings.

**Please briefly explain the National Societies communication strategy for this operation.**

Contact with the ERCS volunteers and branch will be maintained and effective communication between all levels of the operation. Periodic meetings will be held to provide updates and information on progress. The visibility for the operation will be ensured through regular situation and operations updates and sharing updates through various media outlets



# Budget Overview



## DREF OPERATION

- Ethiopia Red Cross Society  
Sudan population movement

### Operating Budget

<b>Planned Operations</b>	<b>398,626</b>
Shelter and Basic Household Items	222,420
Livelihoods	0
Multi-purpose Cash	0
Health	12,666
Water, Sanitation & Hygiene	68,560
Protection, Gender and Inclusion	0
Education	0
Migration	94,410
Risk Reduction, Climate Adaptation and Recovery	0
Community Engagement and Accountability	570
Environmental Sustainability	0
<b>Enabling Approaches</b>	<b>86,671</b>
Coordination and Partnerships	0
Secretariat Services	35,511
National Society Strengthening	51,160
<b>TOTAL BUDGET</b>	<b>485,297</b>

*all amounts in Swiss Francs (CHF)*



# Contact Information

For further information, specifically related to this operation please contact:

- **National Society contact:**

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- **IFRC focal point for the emergency:**

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[Click here for the reference](#)

