

www.ifrc.org
Saving lives,
changing minds.

Emergency appeal operation update

Philippines: Typhoon Haiyan

 International Federation
of Red Cross and Red Crescent Societies

Emergency appeal n° MDRPH014
GLIDE n° TC-2013-000139-PHL
Operation update n°9
Focus on year-to-date budget and expenditure
5 November 2014

Period covered by this update: 11 November 2013 to 30 October 2014
Appeal target (current): CHF 99.88 million
Appeal coverage: 87 per cent in hard pledges



Appeal history:

- **30 July 2014:** A further revision of the [emergency appeal](#) was launched, seeking CHF 99.88 million to support 100,000 households (500,000 people) up to December 2016.
- **16 January 2014:** A revision of this emergency appeal was launched for CHF 126.2 million to support 100,000 families (500,000 people) over 24 months.
- **12 November 2013:** An emergency appeal was launched on a preliminary basis for CHF 72.3 million to support 100,000 families (500,000 people) over 18 months.
- **8 November 2013:** CHF 475,495 was allocated from the IFRC's Disaster Relief Emergency Fund (DREF) to support the Philippine Red Cross in delivering assistance to those affected and undertake initial needs assessments in the affected areas.

The situation

Identified as one of the most powerful typhoons ever recorded, Typhoon Haiyan (locally known as Yolanda) struck Central Philippines on Friday, 8 November 2013. It made landfall in Guiuan, Eastern Samar; then cut across Visayas, the islands of Leyte, Cebu, Bantayan, Panay, and northern Palawan, finally heading out to sea, west of the Philippines on 9 November 2013. According to the updated released by the National Disaster Risk Reduction and Management Council (NDRRMC) on 17 April 2014, Haiyan resulted in the death of 6,300 people.

Red Cross and Red Crescent action

One year on since Typhoon Haiyan struck the Philippines, the Philippine Red Cross (PRC) has ramped up recovery efforts with support of its International Red Cross and Red Crescent Movement partners. Specifically under the International Federation of Red Cross and Red Crescent Societies (IFRC) Emergency Appeal operation, at least 15,500 households have received recovery assistance, mainly in shelter and livelihoods. Recovery programmes under this operation are focusing on the islands of Cebu, Leyte and Panay.

Implementation was projected to follow the schedule outlined in the IFRC Recovery Plan of Action, which was issued on 30 July 2014 and whose timeframe runs through December 2016. However, delivery of shelter repair assistance and household livelihoods grants has progressed at a remarkable pace over the past three months and is expected to be completed ahead of schedule. Owing to the positive implementation rate, there is a need to adjust the year-to-date (YTD¹) budget to incorporate provisions and expenditure that were earlier projected to be booked in 2015 but have in fact been already recorded or will be recorded within the remaining weeks of 2014.

The financial status of projects/sectors with significant expenditure, as of 30 September 2014, is as follows:

Programme/sector	Appeal budget (Nov 2013 - Dec 2016)	Funding/allocation (as of Sep 2014)	YTD Budget (Jan-Sep 2014)	YTD expenditure (Jan-Sep 2014)	% YTD expenditure vs. YTD budget
Shelter Cluster	2,292,803	1,927,193	1,177,775	1,478,911	126
Shelter	33,123,272	22,667,534	7,899,385	8,019,961	102
Relief	19,430,765	22,707,131	13,733,697	9,447,750	69
Coordination	9,678,610	18,432,668	2,630,961	1,754,315	67
National Society Development	9,212,261	2,500,956	2,105,529	1,233,692	59
Livelihoods	7,446,294	5,644,926	6,850,252	3,340,200	49
Water and Sanitation	3,387,553	2,438,390	858,506	366,764	43
Health and Care	5,072,260	2,556,227	1,605,809	291,009	18

This update, therefore, communicates and formalizes the adjustment of budget between years to reflect a correct picture on the expenditure against the budgets. The adjustments take into account activities already implemented and expenses booked as of 30 September 2014, as well as those projected to be implemented and booked by December 2014. The adjustment has no impact on the overall appeal budget figures.

Meanwhile, the total funding realized to-date towards the appeal is CHF 81 million, translating to an 87 per cent in hard pledges against the appeal budget of CHF 99.88 million. Details of donor contributions can be [seen here](#).

On behalf of Philippine Red Cross, IFRC would like to thank all partners and donors for their invaluable support towards this operation.

There remains a funding gap of CHF 10.7 million covering all sectors other than relief and livelihood recovery which are fully funded. Additional funding from partners to support recovery interventions is encouraged.

For queries on funding, please contact the [resource mobilization and relationship management unit](#) at the IFRC Asia Pacific zone office.

¹ From the beginning of the year to the current financial reporting period, i.e. 30 September 2014 in this case

Progress towards outcomes

Emergency and relief interventions were completed in the first half of 2014 and reported in detail in previous updates. They covered the islands of Cebu, Leyte, Panay and Palawan.

Recovery programmes under this operation are focusing on the islands of Cebu, Leyte and Panay. An operations update with details on programmatic achievements to date will be published in December 2014. Nevertheless the following is a summary of achievements attained under the recovery interventions, specifically in shelter repair, core shelter and livelihoods assistance.

Shelter repair assistance

As of 30 October 2014, some 7,800 households – against the revised appeal target of 18,000 households – had received full shelter repair assistance comprising 10 pieces of corrugated galvanized iron (CGI) sheets and a conditional cash grant worth PHP 10,000, delivered in two instalments. In addition, some 16,400 households had received the first instalment of the shelter repair conditional cash grant, with 14,700 of them also receiving CGI.



A wide variety of livelihood options have been proposed by beneficiary households under the household livelihood assistance component of this operation. While many have opted for livestock and agriculture, others have also ventured into fishing, the trading of consumer goods, and making handicraft items. **Photo: PRC**

Core shelter assistance

A total of 680 families have new homes following the completion of their core shelters, with attached sanitation facilities, with 300 more core shelters under construction. All beneficiary households and skilled workers received comprehensive orientation on building back safer principles. Furthermore, individuals comprising skilled workers (carpenters and masons) and unskilled workers (labourers), selected from the local communities, were engaged to support house owners in the rebuilding process. After orientation on safer shelter construction techniques, the individuals formed part of the construction team and received payment on cash-for-work basis. This has enabled them to access income opportunities by participating in shelter-related activities.

Household livelihoods assistance

Some 15,500 households – against a target of 24,000 household – have restored their livelihoods after receiving working capital sufficient to resume activities. The assistance is being provided using cash as a modality, with each household receiving conditional cash grants totalling PHP 10,000, delivered in two instalments.

Looking ahead

Delivery of shelter repair assistance and household livelihoods grants has progressed at a remarkable pace and is expected to be completed ahead of the schedule outlined in the Recovery Plan of Action. Meantime, more detail on the progress to date – across all programming areas – will be published in December 2014.

Contact information

For further information specifically related to this operation, please contact:

- **Philippine Red Cross:**
 - Gwendolyn Pang, secretary-general; office: +63 2 525 5654; fax: +63 2 527 0857; gwendolyn.pang@redcross.org.ph
- **IFRC Philippines country office, Manila:**
 - Marcel Fortier, head of delegation; office: +63 928 559 7071; marcel.fortier@ifrc.org
 - Sandro Kushashvili, head of operations; mobile: +63 998 960 6292; alexander.kushashvili@ifrc.org

- **IFRC Southeast Asia regional office, Bangkok:**

- Anne Leclerc, head of regional office; +662 661 8201; anne.leclerc@ifrc.org

- **IFRC Asia Pacific zone office, Kuala Lumpur:**

- Martin Faller, head of operations, +603 9207 5700, martin.faller@ifrc.org
- Necephor Mghendi, operations coordinator, +6012 224 6796, necephor.mghendi@ifrc.org
- Peter Ophoff, head of planning, monitoring, evaluation and reporting (PMER); +60 3 9207 5775; peter.ophoff@ifrc.org
- Nate Rabe, humanitarian diplomacy and resource mobilization coordinator, +6019 620 0758; nate.rabe@ifrc.org

Please send all pledges for funding to zonerm.asiapacific@ifrc.org



[Click here](#)

1. **Interim financial report [below](#)**
2. **[Return](#) to the title page**

How we work

All IFRC assistance seeks to adhere to the [Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations \(NGOs\) in Disaster Relief](#) and the [Humanitarian Charter and Minimum Standards in Disaster Response \(Sphere\)](#) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.



The IFRC's work is guided by [Strategy 2020](#) which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

Disaster Response Financial Report

MDRPH014 - Philippines - Typhoon Haiyan

Timeframe: 07 Nov 13 to 31 Dec 16

Appeal Launch Date: 12 Nov 13

Interim Report

Selected Parameters

Reporting Timeframe	2013/11-2014/9	Programme	MDRPH014
Budget Timeframe	2013/11-2016/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
A. Budget		63,159,307	18,854,223		9,678,610	91,692,140	
B. Opening Balance							
Income							
Cash contributions							
Albanian Red Cross (from Facebook*)					72	72	
Algerian Red Crescent (from Facebook*)					12	12	
American Red Cross		14,360,837			64,378	14,425,215	
American Red Cross (from Facebook*)					118	118	
Andorran Red Cross					17,913	17,913	
Andorran Red Cross (from Facebook*)					21	21	
Angola Red Cross (from Facebook*)					21	21	
Antigua and Barbuda Red Cross (from Facebook*)					9	9	
Argentine Red Cross					5,412	5,412	
Argentine Red Cross (from Facebook*)					569	569	
Armenian Red Cross Society (from Facebook*)					27	27	
Aruba Red Cross (from Facebook*)					18	18	
ASPEN Insurance UK Services Ltd					47,323	47,323	
Australian Red Cross		920,695			4,291	924,986	
Australian Red Cross (from Australian Government*)		901,384			34,937	936,321	
Austrian Red Cross		368,545				368,545	
Austrian Red Cross (from Austrian Government*)		366,930			231,422	598,352	
Austrian Red Cross (from Facebook*)					17,078	17,078	
Bahrain Red Crescent Society (from Facebook*)					27	27	
Bangladesh Red Crescent Society (from Facebook*)					36	36	
Belarus Red Cross (from Facebook*)					43	43	
Belgian Red Cross (Flanders)		185,208	2,684		122,081	309,973	
Belgian Red Cross (Francophone) (from Facebook*)					25,891	25,891	
Belgium - Private Donors					3,689	3,689	
Belize Red Cross Society (from Facebook*)					27	27	
Botswana Red Cross Society (from Facebook*)					9	9	
Brazilian Red Cross					13,560	13,560	
Brazilian Red Cross (from Facebook*)					52,927	52,927	
British Red Cross		98,866			6,144	105,011	
British Red Cross (from Astra Zeneca*)		67,624				67,624	
British Red Cross (from British Government*)		7,531,692	247,490			7,779,183	
British Red Cross (from DEC (Disasters Emergency Committee)*)		1,681,961			318,730	2,000,691	
British Red Cross (from Facebook*)					60	60	
British Red Cross (from Vitol Foundation*)		114,915			136,001	250,916	
Brunei Darussalam Red Crescent Society (from Facebook*)					68	68	
Bulgarian Red Cross					3,000	3,000	
Bulgarian Red Cross (from Facebook*)					541	541	
Cambodian Red Cross Society (from Facebook*)					44	44	
Cayman Islands Red Cross (from Facebook*)					9	9	
Chilean Red Cross					27,745	27,745	
Chilean Red Cross (from Facebook*)					293	293	
China Red Cross, Hong Kong branch		347,903				347,903	
China Red Cross, Hong Kong branch (from Facebook*)					655	655	
China Red Cross, Macau Branch (from Facebook*)					8	8	

Disaster Response Financial Report

MDRPH014 - Philippines - Typhoon Haiyan

Timeframe: 07 Nov 13 to 31 Dec 16

Appeal Launch Date: 12 Nov 13

Interim Report

Selected Parameters			
Reporting Timeframe	2013/11-2014/9	Programme	MDRPH014
Budget Timeframe	2013/11-2016/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

Colombian Red Cross Society (from Facebook*)			337	337
Costa Rican Red Cross			44,956	44,956
Costa Rican Red Cross (from Facebook*)			395	395
Credit Suisse Foundation			87,291	87,291
Croatian Red Cross	33,600			33,600
Croatian Red Cross (from Croatian Government*)	54,400			54,400
Croatian Red Cross (from Croatia - Private Donors*)	72,000			72,000
Croatian Red Cross (from Facebook*)			174	174
Cyprus Red Cross	13,579			13,579
Cyprus Red Cross (from Facebook*)			763	763
Czech Red Cross (from Czech private donors*)			82,374	82,374
Czech Red Cross (from Facebook*)			1,170	1,170
Danish Red Cross	114,403	114,406	16,487	245,296
Danish Red Cross (from Danish Government*)			963,281	963,281
Danish Red Cross (from Denmark - Private Donors*)			262	262
Danish Red Cross (from Facebook*)			16,672	16,672
Dominican Red Cross (from Facebook*)			118	118
Ecuadorian Red Cross			14,989	14,989
Ecuadorian Red Cross (from Facebook*)			175	175
Egyptian Red Crescent Society (from Facebook*)			292	292
Elsevier (Reed)			13,632	13,632
Estonia Red Cross			3,858	3,858
Estonia Red Cross (from Facebook*)			259	259
European Commission - DG ECHO	1,663,464			1,663,464
Fiji Red Cross Society (from Fiji Private Donors*)			72	72
Finnish Red Cross	112,232		77,289	189,522
Finnish Red Cross (from Facebook*)			11,085	11,085
France - Private Donors			12	12
French Red Cross	9,132			9,132
French Red Cross (from Facebook*)			201	201
German Red Cross	2,100			2,100
German Red Cross (from Facebook*)			132,221	132,221
Ghana Private Donors			396	396
Ghana Red Cross Society (from Facebook*)			27	27
Grenada Red Cross Society (from Facebook*)			9	9
Guatemalan Red Cross (from Facebook*)			133	133
Hellenic Red Cross (from Facebook*)			15,888	15,888
Honduran Red Cross (from Facebook*)			27	27
Hungarian Red Cross (from Facebook*)			900	900
Icelandic Red Cross	116,600	75,000		191,600
Icelandic Red Cross (from Facebook*)			3,686	3,686
Icelandic Red Cross (from Icelandic Government*)	148,400			148,400
Indian Red Cross Society (from Facebook*)			2,762	2,762
Indonesian Red Cross Society (from Facebook*)			7,879	7,879
Indonesia - Private Donors			252	252
Iraqi Red Crescent Society (from Facebook*)			50	50
Irish Red Cross Society	4,690			4,690
Irish Red Cross Society (from Facebook*)			37,596	37,596
Islamic Committee of the International Crescent			4,522	4,522
Israel - Magen David Adom in Israel (from Facebook*)			909	909
Italian Government Bilateral Emergency Fund			431,406	431,406
Italian Red Cross (from Facebook*)			64,348	64,348
Jamaica Red Cross (from Facebook*)			47	47
Japanese Government	4,918,673			4,918,673
				1,236,847

Disaster Response Financial Report

MDRPH014 - Philippines - Typhoon Haiyan

Timeframe: 07 Nov 13 to 31 Dec 16

Appeal Launch Date: 12 Nov 13

Interim Report

Selected Parameters			
Reporting Timeframe	2013/11-2014/9	Programme	MDRPH014
Budget Timeframe	2013/11-2016/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

Japanese Red Cross Society	787,129	250,000	189,593	1,226,722	
Japanese Red Cross Society (from Facebook*)			3,049	3,049	
Jordan National Red Crescent Society (from Facebook*)			36	36	
Kazakh Red Crescent (from Facebook*)			165	165	
Kenya Red Cross Society (from Facebook*)			36	36	
KPMG International Cooperative(KPMG-I)	397,591			397,591	19,041
Kuwait Red Crescent Society (from Facebook*)			100	100	
Latvian Red Cross (from Facebook*)			394	394	
Lebanese Red Cross (from Facebook*)			90	90	
Libyan Red Crescent (from Facebook*)			9	9	
Liechtenstein Red Cross (from Facebook*)			10	10	
Lithuanian Red Cross Society			14,071	14,071	
Lithuanian Red Cross Society (from Facebook*)			397	397	
Luxembourg Red Cross	12,539			12,539	
Luxembourg Red Cross (from Facebook*)			284	284	
Malaysian Red Crescent Society (from Facebook*)			28,875	28,875	
Malaysia - Private Donors			254	254	
Maldivian Red Crescent (from Facebook*)			42	42	
Malta Red Cross Society (from Facebook*)			290	290	
Marriott International Inc.			22,464	22,464	
Mauritius Red Cross Society (from Facebook*)			18	18	
Mexican Government		906,454		906,454	
Mexican Red Cross (from Facebook*)			8,301	8,301	
Mongolian Red Cross Society (from Facebook*)			9	9	
Moroccan Red Crescent (from Facebook*)			27	27	
Myanmar Red Cross Society			1,416	1,416	
Namibia Red Cross (from Facebook*)			12	12	
Nepal Red Cross Society (from Facebook*)			8	8	
Nestle			152,265	152,265	
Netherlands - Private Donors			6,790	6,790	
New Zealand Red Cross	4,051	608,180	17,038	629,269	
New Zealand Red Cross (from Facebook*)			1,100	1,100	
New Zealand Red Cross (from New Zealand Government*)			111,975	111,975	
Nicaraguan Red Cross (from Facebook*)			28	28	
Nigerian Red Cross Society (from Facebook*)			125	125	
Norwegian Red Cross	4,818			4,818	
Norwegian Red Cross (from Facebook*)			35,463	35,463	
Norwegian Red Cross (from Norwegian Government*)			658,587	658,587	
Oman National RC Society (not recognized) (from Facebook*)			36	36	
On Line donations			767,745	767,745	
OPEC Fund For International Development	363,934			363,934	
Pakistan Red Crescent Society (from Facebook*)			208	208	
Paraguayan Red Cross (from Facebook*)			35	35	
Peruvian Red Cross (from Facebook*)			270	270	
Philippine Red Cross (from Facebook*)			11,862	11,862	
Polish Red Cross (from Facebook*)			1,732	1,732	
Polish Red Cross (from Poland - Private Donors*)		46,679		46,679	
Portuguese - Private Donors			12	12	
Portuguese Red Cross (from Facebook*)			20,968	20,968	
Qatar Red Crescent Society (from Facebook*)			55	55	
Red Crescent Society of Azerbaijan (from Facebook*)			103	103	

Disaster Response Financial Report

MDRPH014 - Philippines - Typhoon Haiyan

Timeframe: 07 Nov 13 to 31 Dec 16

Appeal Launch Date: 12 Nov 13

Interim Report

		Selected Parameters	
Reporting Timeframe	2013/11-2014/9	Programme	MDRPH014
Budget Timeframe	2013/11-2016/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		
All figures are in Swiss Francs (CHF)			
<i>Red Crescent Society of Islamic Republic of Iran</i>		18,319	18,319
<i>Red Crescent Society of Kyrgyzstan (from Facebook*)</i>		27	27
<i>Red Crescent Society of the United Arab Emirates (from Facebook*)</i>		515	515
<i>Red Cross of Monaco</i>		98,063	98,063
<i>Red Cross of Monaco (from Facebook*)</i>		24	24
<i>Red Cross of Montenegro</i>		2,446	2,446
<i>Red Cross of Montenegro (from Facebook*)</i>		9	9
<i>Red Cross of Montenegro (from Montenegro- Private Donors*)</i>		432	432
<i>Red Cross of the Republic of San Marino (from Facebook*)</i>		21	21
<i>Red Cross of Viet Nam (from Facebook*)</i>		235	235
<i>Red Cross of Viet Nam (from Vietnam - Private Donors*)</i>		45,220	45,220
<i>Red Cross Society of China (from Facebook*)</i>		262	262
<i>Red Cross Society of Georgia (from Facebook*)</i>		104	104
<i>Red Cross Society of Panama (from Facebook*)</i>		112	112
<i>Red Cross Society of the Republic of Moldova (from Facebook*)</i>		35	35
<i>Republic of Korea Government</i>		89,206	89,206
<i>Romanian Red Cross</i>		1,274	1,274
<i>Romanian Red Cross (from Facebook*)</i>		9,139	9,139
<i>Saint Vincent and the Grenadines Red Cross (from Facebook*)</i>		9	9
<i>Salvadorean Red Cross Society (from Facebook*)</i>		36	36
<i>Sao Tome and Principe Red Cross (from Facebook*)</i>		24	24
<i>Saudi Arabian Red Crescent Society (from Facebook*)</i>		85	85
<i>Senegalese Red Cross Society (from Facebook*)</i>		9	9
<i>Seychelles Red Cross Society (from Facebook*)</i>		12	12
<i>Shell</i>	44,711		44,711
<i>Singapore Red Cross Society</i>	1,332,723	100,000	1,432,723
<i>Singapore Red Cross Society (from Facebook*)</i>		25,354	25,354
<i>Slovak Red Cross</i>		3,838	3,838
<i>Slovak Red Cross (from Facebook*)</i>		593	593
<i>Slovenian Red Cross (from Facebook*)</i>		208	208
<i>Smith & Nephew UK Ltd</i>		43,840	43,840
<i>Spanish Red Cross</i>	2,027		2,027
<i>Spanish Red Cross (from Facebook*)</i>		62,513	62,513
<i>Swedish Red Cross</i>	5,024,647	1,368,876	6,393,524
<i>Swedish Red Cross (from Facebook*)</i>		30,680	30,680
<i>Swiss Red Cross</i>	9,116	7,524	16,640
<i>Swiss Red Cross (from Facebook*)</i>		25,194	25,194
<i>Swiss Red Cross (from Swiss Government*)</i>	50,000	650,000	700,000
<i>Switzerland - Private Donors</i>		1,860	1,860
<i>Syngenta International AG</i>		50,041	50,041
<i>Taiwan Red Cross Organisation</i>	27,216		27,216
<i>Taiwan Red Cross Organisation (from Facebook*)</i>		1,147	1,147
<i>Tanzania Red Cross National Society (from Facebook*)</i>		45	45
<i>The Bahamas Red Cross Society (from Facebook*)</i>		53	53
<i>The Barbados Red Cross Society (from Facebook*)</i>		9	9
<i>The Canadian Red Cross Society</i>	330,117	25,242	2,989,565
			3,344,924

Disaster Response Financial Report**MDRPH014 - Philippines - Typhoon Haiyan**

Timeframe: 07 Nov 13 to 31 Dec 16

Appeal Launch Date: 12 Nov 13

Interim Report

Selected Parameters			
Reporting Timeframe	2013/11-2014/9	Programme	MDRPH014
Budget Timeframe	2013/11-2016/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

<i>The Canadian Red Cross Society (from Canadian Government*)</i>			6,498,521	6,498,521	
<i>The Gambia Red Cross Society (from Facebook*)</i>			14	14	
<i>The Netherlands Red Cross</i>	335,105	3,830			338,936
<i>The Netherlands Red Cross (from Facebook*)</i>			17,517	17,517	
<i>The Netherlands Red Cross (from Netherlands Government*)</i>	2,690,451	2,237,377	7,586	4,935,414	
<i>The Netherlands Red Cross (from Netherlands Red Cross Silent Emergency Fund*)</i>			61,050	61,050	
<i>The Red Cross of Serbia (from Facebook*)</i>			105	105	
<i>The Red Cross of The Former Yugoslav Rep.Macedonia (from Facebook*)</i>			18	18	
<i>The Red Cross Society of Bosnia and Herzegovina (from Facebook*)</i>			36	36	
<i>The Republic of Korea National Red Cross</i>	2,000,000				2,000,000
<i>The Republic of Korea National Red Cross (from Facebook*)</i>			8,538	8,538	
<i>The Russian Red Cross Society (from Facebook*)</i>			25,670	25,670	
<i>The South African Red Cross Society (from Facebook*)</i>			7,572	7,572	
<i>The Sri Lanka Red Cross Society (from Facebook*)</i>			87	87	
<i>The Thai Red Cross Society (from Facebook*)</i>			38,051	38,051	
<i>The Trinidad and Tobago Red Cross Society</i>			34,187	34,187	
<i>The Trinidad and Tobago Red Cross Society (from Facebook*)</i>			186	186	
<i>The Uganda Red Cross Society (from Facebook*)</i>			21	21	
<i>Tunisian Red Crescent (from Facebook*)</i>			30	30	
<i>Turkish Red Crescent Society (from Facebook*)</i>			1,071	1,071	
<i>Ukrainian Red Cross Society (from Facebook*)</i>			386	386	
<i>Unidentified donor</i>			500,000	500,000	
<i>United States - Private Donors</i>			18,863	18,863	
<i>Uruguayan Red Cross (from Facebook*)</i>			34	34	
<i>Venezuelan Red Cross (from Facebook*)</i>			183	183	
<i>VERF/WHO Voluntary Emergency Relief</i>			5,000	5,000	
<i>Yemen Red Crescent Society (from Facebook*)</i>			12	12	
<i>Zambia Red Cross Society (from Facebook*)</i>			14	14	
<i>Zimbabwe Red Cross Society (from Facebook*)</i>			54	54	
C1. Cash contributions	46,047,780	6,095,571	18,082,533	70,225,885	1,255,888
Inkind Goods & Transport					
<i>American Red Cross</i>	296,091				296,091
<i>Australian Red Cross</i>	36,197				36,197
<i>Belgian Red Cross (Flanders)</i>		52,130			52,130
<i>British Red Cross</i>	1,972,666				1,972,666
<i>China Red Cross, Hong Kong branch</i>	34,656				34,656
<i>Finnish Red Cross</i>	697,310				697,310
<i>French Red Cross</i>	182,832				182,832
<i>German Red Cross</i>	33,712				33,712
<i>Irish Red Cross Society</i>	72,148				72,148
<i>Japanese Red Cross Society</i>	587,526				587,526
<i>Luxembourg Red Cross</i>	196,071				196,071
<i>New Zealand Red Cross</i>	65,546				65,546
<i>Norwegian Red Cross</i>	116,933				116,933
<i>Spanish Red Cross</i>	48,206				48,206
<i>Swiss Red Cross</i>	166,618				166,618
<i>The Canadian Red Cross Society</i>	196,180				196,180
<i>The Netherlands Red Cross</i>	2,092,094	77,259			2,169,354

Disaster Response Financial Report

MDRPH014 - Philippines - Typhoon Haiyan

Timeframe: 07 Nov 13 to 31 Dec 16

Appeal Launch Date: 12 Nov 13

Interim Report**Selected Parameters**

Reporting Timeframe	2013/11-2014/9	Programme	MDRPH014
Budget Timeframe	2013/11-2016/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

C2. Inkind Goods & Transport	6,794,784	129,389		6,924,173	
Inkind Personnel					
American Red Cross				45,845	45,845
Danish Red Cross	26,700			37,189	63,889
Finnish Red Cross	62,300			46,973	109,273
Japanese Red Cross Society	0			78,787	78,787
New Zealand Red Cross				27,925	27,925
Other	0			45,853	45,853
The Canadian Red Cross Society	26,534			45,600	72,134
The Netherlands Red Cross				42,805	42,805
C3. Inkind Personnel	115,534			370,978	486,512
Other Income					
Fundraising Fees	-11,315	-2,236		-20,843	-34,394
IFRC at the UN Inc allocations		1,272,849			1,272,849
C4. Other Income	-11,315	1,270,613		-20,843	1,238,455
C. Total Income = SUM(C1..C4)	52,946,783	7,495,574		18,432,668	78,875,024
D. Total Funding = B + C	52,946,783	7,495,574		18,432,668	78,875,024

* Funding source data based on information provided by the donor

II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
B. Opening Balance							
C. Income		52,946,783	7,495,574		18,432,668	78,875,024	1,255,888
E. Expenditure		-31,368,743	-2,032,679		-2,405,469	-35,806,891	
F. Closing Balance = (B + C + E)		21,578,040	5,462,894		16,027,199	43,068,133	1,255,888

Disaster Response Financial Report**MDRPH014 - Philippines - Typhoon Haiyan**

Timeframe: 07 Nov 13 to 31 Dec 16

Appeal Launch Date: 12 Nov 13

Interim Report**Selected Parameters**

Reporting Timeframe	2013/11-2014/9	Programme	MDRPH014
Budget Timeframe	2013/11-2016/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			63,159,307	18,854,223		9,678,610	91,692,140	
Shared Office and Services Costs	2,176,270		136,682	14,689		75,626	226,997	1,949,273
Total General Expenditure	5,961,962		1,001,896	347,427		338,868	1,688,191	4,273,771
Contributions & Transfers								
Cash Transfers to 3rd Parties	94,000		54,000				54,000	40,000
Total Contributions & Transfers	94,000		54,000				54,000	40,000
Operational Provisions								
Operational Provisions			69,436	883		7,377	77,696	-77,696
Total Operational Provisions			69,436	883		7,377	77,696	-77,696
Indirect Costs								
Programme & Services Support Recover	5,595,015		1,795,495	121,976		122,945	2,040,416	3,554,598
Total Indirect Costs	5,595,015		1,795,495	121,976		122,945	2,040,416	3,554,598
Pledge Specific Costs								
Pledge Earmarking Fee	19,974		168,526	4,049		17,878	190,452	-170,478
Pledge Reporting Fees			15,667	933		2,200	18,800	-18,800
Total Pledge Specific Costs	19,974		184,192	4,982		20,078	209,252	-189,278
TOTAL EXPENDITURE (D)	91,692,140		31,368,743	2,032,679		2,405,469	35,806,891	55,885,249
VARIANCE (C - D)			31,790,564	16,821,544		7,273,141	55,885,249	