

**Emergency appeal n° MDRPH014**  
**GLIDE n° TC-2013-000139-PHL**  
**Operation update n° 11**  
**31 January 2015**

**Period covered by this Operation Update: 5 August 2014 to 18 January 2015**

**Appeal target (current):** CHF 99.88 million

**Appeal coverage:** To date, 87 per cent covered in hard pledges. Households affected by Typhoon Hagupit in December 2014 will receive relief and recovery support under this appeal. [<see text box>](#)

#### Appeal history:

- *30 July 2014:* A [further revision](#) of the emergency appeal was launched, seeking CHF 99.88 million to support 100,000 households (500,000 people) through December 2016.
- *16 January 2014:* A [revision](#) of this emergency appeal was launched for CHF 126.2 million to support 100,000 families (500,000 people) over 24 months.
- *12 November 2013:* An [emergency appeal](#) was launched on a preliminary basis for CHF 72.3 million to support 100,000 families (500,000 people) over 18 months.
- *8 November 2013:* CHF 475,495 was allocated from the IFRC's Disaster Relief Emergency Fund ([DREF](#)) to support the Philippine Red Cross in delivering assistance to those affected and undertake initial needs assessments in the affected areas.



In Antique, the distribution of household livelihood grants has helped this man buy three used sewing machines and textiles to set up his own tailoring business. He can now support his family with a single job. (Photo: PRC)

#### Summary:

2015 saw a slow beginning to the year in terms of recovery interventions in the Philippines, due to the year-end festive season, during which many staff and volunteers of both the Philippine Red Cross, IFRC and partners were away from their places of work. January also saw the visit of the Pope to Manila and Tacloban, which also caused some interruption to activities due to enhanced security measures, human and traffic congestion, and limited movement throughout the country. Over 500 PRC volunteers were mobilized for this event, which also affected field activities.

Despite these, however, there has been progress. As of mid-January 2015, 1,605 core shelters with corresponding household latrines have been completed with a further 181 in progress, while 18,336 households have received complete shelter repair assistance of corrugated galvanized iron sheets (CGIs) and conditional cash grants. Over 18,100 beneficiaries and 1,600 skilled workers have been trained in build back safer techniques. Under the

livelihoods programme, 24,865 households have begun restoring their livelihoods after receiving full cash grants; and five proposals have been received for community-based livelihood projects. It is anticipated that the first batch of 30 youth will be enrolled in nationally accredited skills training and livelihood development courses in February.

Water and sanitation facilities in five schools in Leyte, previously used as evacuation centres, are almost 30 per cent towards full rehabilitation while 638 students and school personnel have been reached with child hygiene and sanitation transformation (CHAST) activities. The rehabilitation of Abaca barangay health station in Dagami, Leyte is complete and awaiting handover to the local authorities, while work on the other 14 of the overall 20 selected health facilities has begun. The 285 established barangay recovery committees continue to work closely with PRC, community members and local authorities to facilitate the progress of all community-based recovery interventions. Technical training and skill building continues to be carried out in all sectors with PRC staff and volunteers together with IFRC and partners.

**Typhoon Hagupit** made landfall in Eastern Samar in December 2014, affecting some 3.5 million people across its path. Relief and recovery assistance to households affected badly by Hagupit in Haiyan-affected areas will be provided through resources mobilized under the Haiyan operation. [<see text box>](#)

The [revised plan of action](#) continues to guide all recovery interventions supported by this appeal. Contributions received to date have brought the appeal coverage to 87 per cent in hard pledges, with some more pledges being processed. Details on donor contributions can be seen [here](#). For queries, please contact the [resource mobilization](#) and relationship management team at the Asia Pacific zone office. [<click here for financial report>](#)

**On behalf of Philippine Red Cross, IFRC would like to thank all partners and donors for their invaluable support towards this operation.**

## The situation

One of the most powerful typhoons recorded, Typhoon Haiyan (locally known as Yolanda) struck Central Philippines on Friday 8 November 2013. It caused a massive humanitarian impact across the Visayas region through a combination of powerful winds, heavy rain and tsunami-like storm surges, which destroyed coastal villages and towns. A state of national calamity was declared by the Philippine government on 11 November 2013, while the Inter-Agency Standing Committee (IASC) categorized a level-3 disaster, requiring global mobilization and response. The Philippine National Disaster Risk Reduction and Management Council (NDRRMC) reported an overall 16.08 million people (some 3.4 million families) affected by the typhoon with 6,300 fatalities, 4.1 million people displaced and 1.14 million houses damaged.

Since the typhoon struck, the Philippines has continued to contend with other hydro-meteorological and geological events such as minor earthquakes, floods, tropical storms and the threat of volcanic eruption. Some of these have occurred in areas where communities are still recovering from previous disasters including Typhoon Bopha in 2012, the earthquake in Central Visayas a month before Haiyan in 2013, and Typhoon Hagupit in December 2014 which directly struck areas affected by Haiyan.

## Coordination and partnerships

PRC continues to take the lead in Red Cross Red Crescent Movement coordination supported by IFRC in accordance with the Movement-wide operational framework<sup>1</sup>.

<sup>1</sup> For more detailed information on the Movement-wide operational framework, refer to Operations update no. 7 – six-month consolidated report [here](#).

**Typhoon Hagupit**, locally known as Ruby, struck the Philippines on 6 December 2014, making landfall in Eastern Samar. The slow-moving typhoon affected 3.5 million people across the country, including the Visayas region, with floods and landslides in areas which were affected the year before by Typhoon Haiyan. It killed or injured almost 1,000 people, displacing more than 1.4 million others.

Some 58,000 houses were destroyed or damaged, some of these in the Visayas region, including Cebu, Biliran, Leyte, Eastern Samar, and Southern Leyte. In 17 provinces throughout this region alone, the Philippine Red Cross distributed emergency shelter items, food rations, hygiene kits, and hot meals; provided psychosocial support and health services; and provided water and sanitation facilities and hygiene promotion services. A disaster relief emergency fund ([DREF allocation](#)) was made in support of PRC response.

Relief and recovery assistance to families that bore the brunt of Hagupit in Haiyan-affected areas will be provided utilizing resources mobilized under the Haiyan operation. The increased caseload will be incorporated in the upcoming revision of the Typhoon Haiyan recovery plan of action, scheduled for the first half of 2015. **Donors who have any queries or concerns about utilization of such resources to meet the latest needs are kindly requested to contact the IFRC Philippine Delegation.** Subsequent reporting of assistance to Hagupit-affected people in Haiyan areas will be done under the Haiyan operation framework.

## **Movement Coordination**

Based on the Movement-wide operational framework, coordination meetings were held every two weeks at the PRC national headquarters, and will continue on a monthly schedule from now on. Coordination meetings at the various field locations continue on a weekly basis. The technical working groups for the respective programme sectors also continue to operate, guided by the technical guidelines produced for each of the sectors.

Partner National Societies, in support of PRC, report ongoing progress in the recovery operation, with challenges being discussed and resolved as needed. The PRC standard operating procedures to support partners' financial, logistics and human resource needs and protocols for the secondment of staff to PRC, and cost-sharing have now been finalized and agreed upon among all partners.

## **Coordinating with the authorities**

As auxiliary to the public authorities, PRC maintains a strong relationship with government bodies through its participation or collaboration with (i) the National Disaster Risk Reduction and Management Council (NDRRMC); (ii) the provincial, municipal and barangay (village) disaster risk reduction and management councils; and (iii) the local government units defined in the Disaster Risk Reduction and Management act from 2010.

PRC participates in NDRRMC meetings – including at provincial, municipal and barangay levels – and coordinates with the Department of Social Welfare and Development (DSWD) and the Department of Health, among other departments. Coordination with the Department of Health has mainly been with regard to the rehabilitation and equipping of damaged health facilities while collaboration with the Department of Education has been on the rehabilitation of school water and sanitation facilities.

## **Inter-agency coordination**

At country level, PRC and IFRC participate in Humanitarian Country Team (HCT) forums, held both during disasters and non-emergency times. PRC and IFRC are involved in relevant Cluster information sharing, planning, and analysis at all levels while IFRC supports PRC's coordination efforts through representation in other relevant Clusters as required. Regionally, the Asia Pacific IFRC zone office participates in regional Inter-Agency Standing Committee (IASC) meetings, while globally, IFRC took part in the IASC Principles and Emergency Director meetings on the Philippines.

## **Shelter Cluster**

The Shelter Cluster has now evolved into the Humanitarian Shelter Working Group (HSWG). Since then, shelter partners' responses have integrated their activities between two of the Government's Office of the Presidential Assistant for Rehabilitation and Recovery (OPARR) clusters, namely the Social Services cluster and the Resettlement cluster. The IFRC coordination team has continued to support DSWD in the coordination of humanitarian shelter agencies and the transition into the Social Services cluster up to the end of October 2014. The IFRC Shelter Cluster coordination team was fully deactivated at the end of October 2014 and handed over all coordination activities to the DSWD. All coordination, information management and technical information developed by the IFRC-led Shelter Cluster can be found at [www.sheltercluster.org](http://www.sheltercluster.org).

## **Red Cross and Red Crescent action**

### **Overview**

Apart from the 2014 year-end holiday season during which many activities were reduced in output, the Papal visit to the Philippines also caused some interruption to the recovery interventions in Tacloban, due to enhanced security measures, traffic congestion, and limited movement in the area. Also, over 500 PRC volunteers were mobilized for the event in both Manila and Tacloban, which also affected field activities related to programme implementation. As of mid-January 2015, under the ongoing recovery plan for Haiyan:

- 1,605 core shelters, with latrines, have been built through beneficiary household and community participation;
- 18,336 households have received shelter repair assistance comprising 10 corrugated galvanized iron (CGI) sheets and conditional cash grants worth PHP 10,000, delivered in two instalments;
- 18,113 beneficiaries, and 1,600 carpenters and masons have been trained in *build back safer* techniques;
- 24,865 households have restarted their livelihoods means after receiving cash grants of up to PHP 10,000;
- 285 barangay recovery committees have been established and have monitored/advised in the implementation of interventions, being key in the beneficiary selection process, for example.

- Water and sanitation facilities in five schools, used as evacuation centres, are presently undergoing rehabilitation with almost 30 per cent complete;
- 638 students and school personnel have taken part in hygiene promotion activities implemented using the child hygiene and sanitation transformation (CHAST) methodology;
- Rehabilitation of the barangay health station Abaca in Dagami, Leyte has been completed and is awaiting handover to the local authorities. Work on 14 others of the 20 selected health facilities has begun;
- 337 community health workers have now undergone training in community-based health and first aid;
- Technical training and skill building continues to be carried out in all sectors with PRC staff and volunteers together with IFRC and partners.

Progress of each sector can be found below. More detailed information on each programme can also be found in the [Typhoon Haiyan: one-year consolidated operations update](#) posted on 23 December 2014.

### Progress towards outcomes

3.Shelter repair and rebuilding (anticipated to be completed by December 2016)	
Outcome	Output
Outcome 3: Affected households have recovered safer shelter and gained awareness, knowledge and skills to improve resilience to future shocks	Output 3.1: 15,000 affected households whose houses were damaged have repaired or retrofitted back better
	Output 3.2: 9,000 affected households whose houses were destroyed have built core shelters that have improved physical durability to hazards
	Output 3.3: Orientation/awareness raising sessions on safer shelter provided to at least 24,000 households in target communities

Shelter recovery interventions under the [revised plan of action](#) seek to ensure that 24,000 typhoon-affected households have rebuilt or repaired their homes to be better and safer.

#### Shelter recovery: progress, as of 19 January 2015

Province/ municipality	# Target barangays	Beneficiary households							
		Shelter repair assistance received				Core shelter			
		Identified households	CGIs	1 <sup>st</sup> cash instalment	Full shelter repair assistance*	Identified households	Houses completed	Under construction	
Leyte	Barugo	34	1,795	1,747	1,759	1,747	849	276	27
	San Miguel	10	642	632	634	632	252	Planning in progress	
	Carigara	9	395	395	392	388	410	Planning in progress	
	Tabontabon	16	1,250	1,231	1,233	1,218	834	511	4
	Dagami	19	1,398	1,313	1,313	1,300	406	61	53
	Burauen	15	828	822	822	818	221	Planning in progress	
	Tunga	2	93	89	93	89	59	Planning in progress	
	Pastrana	9	No shelter repair assistance				423	Planning in progress	
	Santa Fe	9	No shelter repair assistance				740	Planning in progress	
	Palo	4	No shelter repair assistance				438	Planning in progress	
La Paz	7	No shelter repair assistance				284	Planning in progress		
Cebu	San Remigio	27	2,965	2,965	2,916	2,728	1,347	210	25
Panay	Aklan	48	3,001	3,001	2,997	2,931	672	204	In progress
	Capiz	30	2,920	2,911	2,917	2,908	1,035	141	61
	Antique	47	3,614	3,614	3,599	3,577	967	202	11
<b>TOTAL</b>		<b>286</b>	<b>18,803</b>	<b>18,720</b>	<b>18,675</b>	<b>18,336</b>	<b>8,935</b>	<b>1,605</b>	<b>181</b>

\* Under shelter repair assistance, IFRC worked together with the German Red Cross in areas not covered by this appeal, in order to facilitate a wider and more rapid response. In this joint venture to further support shelter repair, IFRC provided the CGIs, and German Red Cross provided the cash component to 5,000 beneficiary households.



*Inspection of the final work on a house which was rebuilt with shelter repair assistance under this operation. PRC volunteers and IFRC technical staff continue conducting such inspections to ascertain how well build back safer techniques have been used.*  
**(Photo: Wardell Eastwood/IFRC)**

Almost all shelter repair assistance comprising the distribution of corrugated galvanized iron sheets (CGIs) and conditional cash grants have been completed now. An impact assessment is being developed for the shelter repair assistance intervention and will be rolled out in the coming months.

In the recovery plan of action, the target for shelter repair assistance was set at 15,000 households. However, a further 3,900 households

have since been added to the target, bringing the new target for shelter repair assistance to 18,900 households. This increase considered the serious need for shelter repair among affected communities. Provision of shelter repair assistance continues in pursuit of the new target. The increase in the number of target households will be reflected in the revised recovery plan of action that is set to be issued during the first half of 2015. The PRC/IFRC shelter repair assistance programme covers approximately half the target beneficiaries of the overall Movement-wide Haiyan shelter recovery assistance plan.

The shelter repair assistance intervention under the IFRC recovery plan is now fully implemented. PRC volunteers worked closely with beneficiaries and barangay recovery committees, ensuring *build back safer* techniques were understood and applied. Feedback from barangay community members indicate that these techniques have been well received and already absorbed into community construction. One example is following recent Typhoon Hagupit where winds of up to 190kph tore through these areas. Through PRC/IFRC rapid assessments and talking with community members, it was clear that households have used *build back safer* techniques and knowledge from their previous participatory approach to safer shelter awareness (PASSA) orientation in rebuilding their homes – their houses having remained fully intact, despite bearing the brunt of the storm. There was no damage to any of the core shelter houses either.

Monitoring of the overall programme is an ongoing activity, while a more formal and comprehensive evaluation is being planned.

Core shelter construction continues, of which 1,605 houses have been built of the overall target of 9,000. The awareness raising and training of beneficiaries and skilled workers in *build back safer* techniques include 18,113 beneficiaries, and some 1,600 carpenters and masons working under this operation. Guidance and monitoring are provided by IFRC and PRC personnel throughout the construction process.

The delivery of materials for core shelters is ongoing to all selected barangays in the target chapters, though deliveries for Antique-based shelter recovery interventions are currently pending the finalization of beneficiary lists. Some factors that affect the shelter programme are listed below:

Overall, *the identification and verification of beneficiaries* is sometimes complex and time-consuming, given the varying factors specific to each context. For example, in Aklan, identified locations and beneficiary households had to be changed due to the proximity of rice fields and high water levels which affect the construction of houses. As such, other beneficiary households have to be identified, verified and provided orientation. In all efforts, the barangay recovery committees have been key support in facilitating the recovery interventions and beneficiary/community participation.

The *scarcity of quality construction materials* available locally, and delays in delivery often create a domino effect on implementation activities. Also, with the lack of corrugated galvanized iron (CGI) sheets in-country that meet

international shelter standards, these have to be procured internationally and with the assistance of the zone logistics unit based in Kuala Lumpur. The process of international procurement is generally longer than in-country and subsequently, PRC and IFRC have made a concerted effort in achieving the present deadlines, working in close coordination with the logistics team.

Planning for the municipalities in Central and Northern Leyte for 2015 is already taking place with the revision of materials and construction schedule. The *tropical storms and heavy rains* in the Visayas region since December last year which damaged roads and bridges also caused some difficulty in the delivery of goods and materials in Leyte as well, making several sites inaccessible to heavy trucks with construction supplies. Some of these bridges have now been temporarily repaired but current access is still slower than usual.

#### 4. Livelihoods restoration and strengthening (anticipated to be completed by June 2015)

Outcome	Output
Outcome 4: Livelihoods are restored among affected populations	Output 4.1: 24,000 affected households have restored livelihoods after receiving working capital and inputs sufficient to resume activities
	Output 4.2: Community groups in 100 barangays have restored or diversified livelihoods after receiving working capital and inputs sufficient to resume activities
	Output 4.3: 200 youth are awarded scholarships, pursue vocational training and equipped with market-demand skills

As of mid-January 2015, the distribution of **household livelihood assistance** through conditional cash grants is complete, reaching almost 25,000 beneficiary households. (see table below for details) This phase of interventions was successfully conducted with the aid of 58 volunteers, five project assistants and one livelihood officer, supported by the Haiyan team at PRC national headquarters, chapter level and chapter administration and IFRC. An impact assessment activity is already underway in its first phase of data collection and this will continue in the months to come.

Household livelihood assistance: conditional cash grants as of 12 January 2015

Province	Municipalities	Barangays	Beneficiary households		
			Identified/with proposals	Received 1 <sup>st</sup> instalment	Received full grant
Aklan	3	35	3,373	3,110	3,038
Antique	4	44	4,425	4,384	4,360
Capiz	4	46	4,159	4,121	4,117
Cebu	1	27	4,136	4,106	4,031
Leyte	12	133	9,584	9,507	9,319
<b>Total</b>	<b>24</b>	<b>285</b>	<b>25,677</b>	<b>25,228</b>	<b>24,865</b>

Under **community-based livelihood projects**, five proposals have been submitted by barangays communities for consideration by PRC. These are from Antique and Leyte, and range from tourism, a traditional fish aggregator device, enterprise development with entrepreneurial training and product development, to livestock dispersal. PRC continues to facilitate community participation processes to generate such proposals. Steps include the call for proposals, ranking of proposals submitted, and validation of proposals by the community. PRC and partner local government units will conduct technical validation as well as market/value chain analysis. PRC is currently considering the piloting of one of the five proposals already submitted; possibly the fish aggregator device proposal as this is supported by the Bureau of Fishery and Aquatic Resources (BFAR) flagship programme which encourages sustainable fishing practices.

Preparations for the subsequent phases of the intervention are also ongoing. The team is monitoring the presence of other organizations in the target areas that are providing similar assistance, in order to avoid duplication of interventions.

The selection of individual youth for skills training and enterprise development is also made with the aid of the barangay recovery committees. These individual development activities will be conducted by accredited

vocational institutes in training individual youth to garner marketable skills such as carpentry and welding, and provide them with a wider range of livelihood opportunities.

This is the first time this model for training and development is being carried out as part of livelihood recovery in a disaster operation for the PRC/IFRC. As such, steps for this intervention are being taken meticulously and with a careful view as to its possible effects not only for the recipients of this support, but for the Red Cross as well.

A thorough assessment of community needs has been conducted, and modalities are being explored in order to ensure that:

- The *community's longer-term needs* are being suitably met through this form of livelihood support. This is addressed with the aid of the barangay recovery committee and community members;
- The approach used maintains or *supports the Red Cross in its role* and autonomous standing. The IFRC and PRC have now established a common approach to be taken which addresses this need;
- *Appropriate institutions* are selected to provide proper training that can be tailored to respective community needs. The location of these institutions is also a consideration as this will have an implication on access and cost per student. Institutions that can facilitate job placement for graduates are also being considered;
- *Candidates* are being identified to correspond with appropriate motivation and aptitudes needed to pursue vocational skills to set up enterprises within their own communities. The candidates will be selected by the barangay recovery committees. Support for these individuals includes training in diverse skills and equipping them with tools and machinery required to pursue their project.

The training courses that will be offered for the pilot phase of skills training in Tacloban include: food and beverage services, housekeeping, electrical installation maintenance, shielded metal arc welding, and construction painting. The courses conform to industry competencies and standards, and are accredited by the Philippine Technical Vocational and Education Training (TVET) Qualification and Certification System ([PTQCS](#))

Memorandums of Understanding are currently being finalized between the PRC and vocational skills training institutions working in collaboration under this programme. It is anticipated the first batch of 30 identified students will be enrolled in February 2015. Overall, however, progress is slow, and this activity is anticipated to stretch up to 31 December 2015.

Some factors that affect the livelihoods programme include:

*Beneficiary selection:* The selection of beneficiaries for the skills development and community-based projects consumes a considerable amount of time. Community gathering and discussion, overall consensus, collective agreement as well as oversight by and advice from the barangay recovery committee together with the logistics of the activity require a considerable amount of time.

*Translation of the survey tool:* In the effort to measure the impact of the livelihood programme, several rounds of data collection were carried out when the survey questionnaire tool was ready. This brought to light the difficulty in interpreting the questions accurately or in a uniformed manner to the beneficiaries. Finalizing the translation of the monitoring survey tool took some time before it was fully agreed upon, understood and utilized by the volunteers in the field. Volunteers have been briefed to take extra care when interviewing the beneficiary households in order to ensure that data collected was accurate, uniform and useful. As such, the timeline of this exercise has been extended to accommodate these alterations.

*Weather conditions:* The latter part of the year is usually when weather events strike the Philippines at varying intensities and frequencies. These have caused some disruption to activities from time to time.

**5. Water, sanitation and hygiene promotion (anticipated to be completed by September 2016)**

Outcome	Output
<b>Outcome 5:</b> Risk of waterborne, water-related and vector-borne diseases in targeted communities is reduced	<b>Output 5.1:</b> Access to safe water by target population in 20 schools and 20 barangays increased
	<b>Output 5.2:</b> Access to adequate sanitation facilities by target population in 20 schools and 20 barangays increased
	<b>Output 5.3:</b> Knowledge, attitude and practice on safe water, sanitation and hygiene by target population in 20 schools and 20 barangays increased

Together with the core shelter programme, there are now 1,605 houses with household sanitation facilities, and a further 181 being constructed. In the five selected schools of Abango, Amahit, Bukid, Can-isak and Pikas

elementary schools in Barugo municipality, latrine construction is also well underway, averaging almost 30 per cent completed.

The progress of the child hygiene and sanitation transformation (CHAST) methodology in schools sees all five schools completing the Step 1 of the programme with a total of 638 pupils, and three others already completing Step 2, covering 378 pupils. In the first half of January, schools were unable to hold CHAST sessions due to examinations, and classes suspended due to the Papal visit to Leyte. These sessions continued the week after.

Barangay health assessments in Barugo continue, with the addition of 17 more barangays and consolidation of the data collected. Monitoring of all water and sanitation activities at both household and community (school) levels is ongoing.

<b>6. Health and care</b> (anticipated to be completed by June 2016)	
<b>Outcome</b>	<b>Output</b>
<b>Outcome 6:</b> The immediate and medium-term risks to the health of affected populations are reduced	<b>Output 6.1:</b> Target population is provided with rapid medical management of injuries and diseases
	<b>Output 6.2:</b> Gaps in medical infrastructure of the affected population in 60 barangays filled
	<b>Output 6.3:</b> Community-based disease prevention, epidemic preparedness, and health promotion measures provided in 60 barangays
	<b>Output 6.4:</b> Mainstream and crosscutting psychosocial support provided in 60 barangays and five chapters

Longer-term objectives of the health sector under this recovery phase seek to further enhance community resilience by reducing vulnerability and improving the health status of people affected by Typhoon Haiyan. Part of this is the rehabilitation and upgrading of 20 local health facilities, and the provision of corresponding medical supplies and equipment.

As of mid-January, 20 health facilities have been identified in Aklan, Antique, Capiz, Cebu and Leyte. Of these, 15 contracts to proceed with repair and rehabilitation work have been finalized and awarded. Work has already begun for the selected facilities. The Abaca barangay health station (BHS) in Dagami, Leyte was already completed at the end of December 2014, and awaiting handover to the local authorities. Two more in Capiz is almost finished. Also, the rehabilitation of PRC blood facilities in Tacloban and Ormoc are progressing well, with overall technical approval obtained and acquisition process of both medical and non-medical equipment currently underway.

Community health volunteers (CHVs) comprising barangay health workers, health facility staff, and local government unit representatives, have been undergoing training in batches in Tacloban City, Dagami and Palompon, Leyte, while assessments determining respective community health priorities have been carried out.

<b>Chapter</b>	<b>Community health volunteers (CHV) recruited</b>	<b>CHV trained in community-based health and first aid (CBHFA)</b>	<b>Community assessments</b>
Aklan	47	47	6
Antique	91	In progress	In progress
Capiz	113	109	15
Cebu	30	30	2
Leyte	173	151	18
<b>Total</b>	<b>454</b>	<b>337</b>	<b>41</b>

PRC and IFRC have finalized a detailed plan of action to work with 20 communities in the psychosocial support programme (PSP). In support of sustainability, training of practitioners is planned for early March for roll out in the selected Haiyan-affected communities. The community-based psychosocial support training manual and related

materials are now fully translated into the local language and will constitute part of the overall roll-out and training components.

## 7.National Society institutional preparedness and capacity development

Outcome	Output
<b>Outcome 7:</b> The Philippine Red Cross level of preparedness for future disasters and its capacity to deliver sustainable programming and services are strengthened	<b>Output 7.1:</b> Increased skillsets available for the Philippine Red Cross to respond to future disasters and deliver programmes and services
	<b>Output 7.2:</b> Increased material capacity is available for the Philippine Red Cross to respond to future disasters, deliver programmes and services
	<b>Output 7.3:</b> Improved systems and processes in place for the Philippine Red Cross to respond to future disasters and deliver programmes and services
	<b>Output 7.4:</b> The capacity of target chapters of the Philippine Red Cross strengthened for them to respond to future disasters, deliver programmes and services

IFRC support in PRC disaster response capacity building is ongoing. These capacities have recently been tested in last year's Typhoons Rammasun, Kalmaegi and Hagupit; Mt Mayon's continuous threat of volcanic eruption, as well as several tropical storms which triggered landslides and floods throughout the country. While the National Society is already well-versed and experienced in responding in emergency situations, the capacity of its staff and volunteers continues to expand, tested by the increased intensity and frequency of current natural disasters.

Training for PRC staff and volunteers in the chapters includes warehousing; shelter monitoring, management and technical capacity; livelihood programme support and community engagement; and, monitoring of sanitation facilities (latrines) for both households and community premises (schools). Up to 337 community health workers have now undergone training in community-based health and first aid.



Conducting an open data kit (ODK) exercise in Cebu, PRC volunteers learn to use simple practical methods of collecting data using technology which translates into better monitoring and tracking of activity implementation. **(Photo: PRC/IFRC)**

The IFRC field office in Tacloban continues to work closely with the PRC Typhoon Haiyan task force. Through rehabilitation of the blood bank at the Leyte chapter, the training centre now operational, and the extra office space on the chapter premises, these serve to facilitate further capacity building and provide resources to do so on the premises.

## 8.Community preparedness and risk reduction (to build community resilience towards future disasters)

Outcome	Output
<b>Outcome 8:</b> Community resilience to disasters is enhanced	<b>Output 8.1:</b> Risk reduction measures are incorporated in disaster recovery programmes
	<b>Output 8.2:</b> People from target barangays across five chapters are trained as first responders
	<b>Output 8.3:</b> Community-based multi-hazard contingency plans are developed and pre-tested
	<b>Output 8.4:</b> Legal frameworks for disaster risk reduction, preparedness and response are strengthened.

PRC and IFRC continue to work together in building community resilience and enhancing risk reduction and preparedness for future disasters. With technical support from IFRC, PRC continues to carry out awareness raising and training on *building back safer* techniques with carpenters, masons, general workers and beneficiary household members, supported by guidance and monitoring throughout construction. This is further enhanced by support for sustainable livelihood choices within the beneficiary communities themselves through conditional cash grants as well as skills training for further diversification of livelihood options.

In the rehabilitation of sanitation facilities in schools, child hygiene and sanitation transformation (CHAST) orientation has been carried out with 638 students and school staff members in five elementary schools. These were paused during the Papal visit in mid-January 2015, but have resumed since.

Training of new community health volunteers is also underway. In Aklan, Antique, Capiz, Cebu and Leyte, across 68 communities, 337 community health volunteers were trained in community-based health and first aid (CBHFA), which includes community mobilization, assessment-based action in their own communities, basic first aid, and injury prevention. Training of the remaining volunteers is ongoing. Forty-one communities in Aklan, Capiz, Cebu and Leyte are also conducting respective assessments to determine their own community health priorities. These are being carried out with the use of the open data kit (ODK) tool as well as the capacity and vulnerability assessment (VCA), and the use of planning tools such as the problem and objective tree analyses. These have culminated in community action plans being drafted and currently undergoing finalization in their respective communities.

Participatory approach for safer shelter awareness (PASSA) training has been undertaken in several municipalities in Leyte, including Dagami, Barugo, San Miguel, Carigara and Tabontabon.

## Logistics

The IFRC logistics team in the Philippines continues to play a key role in the Typhoon Haiyan recovery operation. The team supports the shelter, health, water and sanitation sectors in procurement and delivery of all materials, as well as PRC and Partner National Societies where needed in logistics and fleet matters.

The logistics team works closely with counterparts in all recovery programmes and closely coordinate organizing procurement of materials and personnel, and maintaining the supply chain through logistics bases in Manila, Leyte, Cebu, Aklan, Antique and Capiz. The distribution plans are set, keeping the necessary lead time for procurement and transportation. To date, only CGI sheets are procured internationally through the zone logistics unit based in the IFRC Asia Pacific zone office accordingly with international material standards, while other materials are procured in-country in accordance to standard procurement procedures.

Cebu continues to be the port of entry and delivery of all international shipments, with a dedicated IFRC team there responsible for customs clearance, reception of goods and transportation to other operational areas. Procurement of goods is facilitated and managed by the logistics team in Manila closely coordinating with PRC, the programme managers and the logistics teams at other locations in the Philippines, and internationally. The logistics team in Manila has also been providing logistics support to PRC in other ongoing operations. The team also supports in-country partner national societies in processing vehicles and imported goods, and other logistics matters in general for both PRC and partners.

While keeping in close coordination with sectorial plans and technical programme team needs, the logistics team continues to prepare and work flexibly to address imminent needs both efficiently and in a timely manner.

## Communications – advocacy and public information

The latter half of 2014 saw regular stories on the IFRC website covering different aspects of the Haiyan operation. Field visits by journalists working for international media, provided the opportunity to highlight the progress made under the operation in The Wall Street Journal and Agence France-Presse.

Towards the end of the year, the Red Cross and Red Crescent communications team created a comprehensive media pack for the Typhoon Haiyan One Year Commemoration events on 8 November 2014, which for the first time, included a flash drive containing key information on the operation, including a soft copy of the [Typhoon Haiyan: one-year progress report](#).

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## Contact information

**For further information specifically related to this operation, please contact:**

- **Philippine Red Cross:**
  - Gwendolyn Pang, secretary-general; office: +63 2 525 5654; fax: +63 2 527 0857; [secgen@redcross.org.ph](mailto:secgen@redcross.org.ph)
- **IFRC Philippines country office, Manila:**
  - Kari Isomaa, head of delegation; +63 928 559 7071; [kari.isomaa@ifrc.org](mailto:kari.isomaa@ifrc.org)
  - Donna McSkimming, Movement Coordinator; +63 998 960 6289; [donna.mcskimming@ifrc.org](mailto:donna.mcskimming@ifrc.org)
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Please send all pledges for funding to [zonerm.asiapacific@ifrc.org](mailto:zonerm.asiapacific@ifrc.org)



**Click [here](#) to return to the title page**

**Click [here](#) for the financial report**

**Click [here](#) for the donor contributions**

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## How we work

All IFRC assistance seeks to adhere to the [Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations \(NGOs\) in Disaster Relief](#) and the [Humanitarian Charter and Minimum Standards in Disaster Response \(Sphere\)](#) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

[www.ifrc.org](http://www.ifrc.org)  
Saving lives, changing minds.



The IFRC's work is guided by [Strategy 2020](#) which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

## Disaster Response Financial Report

### MDRPH014 - Philippines - Typhoon Haiyan

Timeframe: 07 Nov 13 to 31 Dec 16

Appeal Launch Date: 12 Nov 13

#### Interim Report

#### Selected Parameters

Reporting Timeframe	2013/11-2014/12	Programme	MDRPH014
Budget Timeframe	2013/11-2016/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

## I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>A. Budget</b>		63,159,307	18,854,223		9,678,610	91,692,140	
<b>B. Opening Balance</b>							
<b>Income</b>							
<b>Cash contributions</b>							
Albanian Red Cross (from Facebook*)					72	72	
Algerian Red Crescent (from Facebook*)					12	12	
American Red Cross		14,360,837			64,378	14,425,215	
American Red Cross (from Apple Computer Int.*)			801,639			801,639	
American Red Cross (from Facebook*)					118	118	
Andorran Red Cross					17,913	17,913	
Andorran Red Cross (from Facebook*)					21	21	
Angola Red Cross (from Facebook*)					21	21	
Antigua and Barbuda Red Cross (from Facebook*)					9	9	
Argentine Red Cross					5,412	5,412	
Argentine Red Cross (from Facebook*)					569	569	
Armenian Red Cross Society (from Facebook*)					27	27	
Aruba Red Cross (from Facebook*)					18	18	
ASPEN Insurance UK Services Ltd					47,323	47,323	
Australian Red Cross		920,695			4,291	924,986	
Australian Red Cross (from Australian Government*)		901,384			34,937	936,321	
Austrian Red Cross		368,545				368,545	
Austrian Red Cross (from Austrian Government*)		366,930			231,422	598,352	
Austrian Red Cross (from Facebook*)					17,078	17,078	
Bahrain Red Crescent Society (from Facebook*)					27	27	
Bangladesh Red Crescent Society (from Facebook*)					36	36	
Belarus Red Cross (from Facebook*)					43	43	
Belgian Red Cross (Flanders)		185,208	2,684		122,081	309,973	
Belgian Red Cross (Francophone) (from Facebook*)					25,891	25,891	
Belgium - Private Donors					3,689	3,689	
Belize Red Cross Society (from Facebook*)					27	27	
Botswana Red Cross Society (from Facebook*)					9	9	
Brazilian Red Cross					13,560	13,560	
Brazilian Red Cross (from Facebook*)					52,927	52,927	
British Red Cross		98,866			6,144	105,011	
British Red Cross (from Astra Zeneca*)		67,624				67,624	
British Red Cross (from British Government*)		7,531,692	247,490			7,779,183	
British Red Cross (from DEC (Disasters Emergency Committee)*)		1,681,961			318,730	2,000,691	
British Red Cross (from Facebook*)					60	60	
British Red Cross (from Vitol Foundation*)		114,915			136,001	250,916	
Brunei Darussalam Red Crescent Society (from Facebook*)					68	68	
Bulgarian Red Cross					3,000	3,000	
Bulgarian Red Cross (from Facebook*)					541	541	
Cambodian Red Cross Society (from Facebook*)					44	44	
Cayman Islands Red Cross (from Facebook*)					9	9	
Chilean Red Cross		27,745				27,745	
Chilean Red Cross (from Facebook*)					293	293	
China Red Cross, Hong Kong branch		347,903				347,903	
China Red Cross, Hong Kong branch (from Facebook*)					655	655	

## Disaster Response Financial Report

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China Red Cross, Macau Branch (from Facebook*)			8	8
Colombian Red Cross Society (from Facebook*)			337	337
Costa Rican Red Cross			44,956	44,956
Costa Rican Red Cross (from Facebook*)			395	395
Credit Suisse Foundation	87,291			87,291
Croatian Red Cross		33,600		33,600
Croatian Red Cross (from Croatian Government*)		54,400		54,400
Croatian Red Cross (from Croatia - Private Donors*)		72,000		72,000
Croatian Red Cross (from Facebook*)			174	174
Cyprus Red Cross Society		13,592		13,592
Cyprus Red Cross Society (from Facebook*)			763	763
Czech Red Cross (from Czech private donors*)			82,374	82,374
Czech Red Cross (from Facebook*)			1,170	1,170
Danish Red Cross	114,403	114,406	16,487	245,296
Danish Red Cross (from Danish Government*)			963,281	963,281
Danish Red Cross (from Denmark - Private Donors*)			262	262
Danish Red Cross (from Facebook*)			16,672	16,672
Dominican Red Cross (from Facebook*)			118	118
Ecuadorian Red Cross			14,989	14,989
Ecuadorian Red Cross (from Facebook*)			175	175
Egyptian Red Crescent Society (from Facebook*)			292	292
Elsevier (Reed)			13,632	13,632
Estonia Red Cross			3,858	3,858
Estonia Red Cross (from Facebook*)			259	259
European Commission - DG ECHO	1,663,464			1,663,464
Fiji Red Cross Society (from Fiji Private Donors*)			72	72
Finnish Red Cross	112,232		77,289	189,522
Finnish Red Cross (from Facebook*)			11,085	11,085
France - Private Donors			12	12
French Red Cross	9,132			9,132
French Red Cross (from Facebook*)			201	201
German Red Cross	2,100			2,100
German Red Cross (from Facebook*)			132,221	132,221
Ghana Private Donors			396	396
Ghana Red Cross Society (from Facebook*)			27	27
Grenada Red Cross Society (from Facebook*)			9	9
Guatemalan Red Cross (from Facebook*)			133	133
Hellenic Red Cross (from Facebook*)			15,888	15,888
Honduran Red Cross (from Facebook*)			27	27
Hungarian Red Cross (from Facebook*)			900	900
Icelandic Red Cross	116,600	75,000		191,600
Icelandic Red Cross (from Facebook*)			3,686	3,686
Icelandic Red Cross (from Icelandic Government*)	148,400			148,400
Indian Red Cross Society (from Facebook*)			2,762	2,762
Indonesian Red Cross Society (from Facebook*)			7,879	7,879
Indonesia - Private Donors			252	252
Iraqi Red Crescent Society (from Facebook*)			50	50
Irish Red Cross Society	4,690			4,690
Irish Red Cross Society (from Facebook*)			37,596	37,596
Islamic Committee of the International Crescent			4,522	4,522
Israel - Magen David Adom in Israel (from Facebook*)			909	909
Italian Government Bilateral Emergency Fund		431,406		431,406
Italian Red Cross (from Facebook*)			64,348	64,348
Jamaica Red Cross (from Facebook*)			47	47

## Disaster Response Financial Report

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Subsector:	*		

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Japanese Government	6,155,520			6,155,520
Japanese Red Cross Society	787,129	250,000	189,593	1,226,722
Japanese Red Cross Society (from Facebook*)			3,049	3,049
Jordan National Red Crescent Society (from Facebook*)			36	36
Kazakh Red Crescent (from Facebook*)			165	165
Kenya Red Cross Society (from Facebook*)			36	36
KPMG International Cooperative(KPMG-I)	423,796			423,796
Kuwait Red Crescent Society (from Facebook*)			100	100
Latvian Red Cross (from Facebook*)			394	394
Lebanese Red Cross (from Facebook*)			90	90
Libyan Red Crescent (from Facebook*)			9	9
Liechtenstein Red Cross (from Facebook*)			10	10
Lithuanian Red Cross Society			14,071	14,071
Lithuanian Red Cross Society (from Facebook*)			397	397
Luxembourg Red Cross	12,539			12,539
Luxembourg Red Cross (from Facebook*)			284	284
Malaysian Red Crescent Society (from Facebook*)			28,875	28,875
Malaysia - Private Donors		254		254
Maldivian Red Crescent (from Facebook*)			42	42
Malta Red Cross Society (from Facebook*)			290	290
Marriott International Inc.			22,464	22,464
Mauritius Red Cross Society (from Facebook*)			18	18
Mellon Bank	-76,014	160,771		84,757
Mexican Government		906,454		906,454
Mexican Red Cross (from Facebook*)			8,301	8,301
Mondelez International	-43,312	255,916		212,604
Mongolian Red Cross Society (from Facebook*)			9	9
Monsanto Foundation		18,777		18,777
Moroccan Red Crescent (from Facebook*)			27	27
Myanmar Red Cross Society			1,416	1,416
Namibia Red Cross (from Facebook*)			12	12
Nepal Red Cross Society (from Facebook*)			8	8
Nestle			152,265	152,265
Netherlands - Private Donors	5,106		1,683	6,790
New Zealand Red Cross	4,051	608,180	17,038	629,269
New Zealand Red Cross (from Facebook*)			1,100	1,100
New Zealand Red Cross (from New Zealand Government*)			111,975	111,975
Nicaraguan Red Cross (from Facebook*)			28	28
Nigerian Red Cross Society (from Facebook*)			125	125
Norwegian Red Cross	4,818			4,818
Norwegian Red Cross (from Facebook*)			35,463	35,463
Norwegian Red Cross (from Norwegian Government*)			658,587	658,587
Oman National RC Society (not recognized) (from Facebook*)			36	36
On Line donations	178,630	573,597	15,858	768,084
OPEC Fund For International Development	363,934			363,934
Oracle Corporation		472,923		472,923
Other	463,037	1,927		464,964
Pakistan Red Crescent Society (from Facebook*)			208	208
Paraguayan Red Cross (from Facebook*)			35	35
Pershing LLC		12,901		12,901
Peruvian Red Cross (from Facebook*)			270	270
Philippine Red Cross (from Facebook*)			11,862	11,862

## Disaster Response Financial Report

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Subsector:	*		

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Polish Red Cross (from Facebook*)			1,732	1,732
Polish Red Cross (from Poland - Private Donors*)	46,679			46,679
Portuguese - Private Donors			12	12
Portuguese Red Cross (from Facebook*)			20,968	20,968
PricewaterhouseCoopers	-259,871	265,566		5,695
Qatar Red Crescent Society (from Facebook*)			55	55
Red Crescent Society of Azerbaijan (from Facebook*)			103	103
Red Crescent Society of Islamic Republic of Iran			18,319	18,319
Red Crescent Society of Kyrgyzstan (from Facebook*)			27	27
Red Crescent Society of the United Arab Emirates (from Facebook*)			515	515
Red Cross of Monaco			98,063	98,063
Red Cross of Monaco (from Facebook*)			24	24
Red Cross of Montenegro			2,446	2,446
Red Cross of Montenegro (from Facebook*)			9	9
Red Cross of Montenegro (from Montenegro- Private Donors*)			432	432
Red Cross of the Republic of San Marino (from Facebook*)			21	21
Red Cross of Viet Nam (from Facebook*)			235	235
Red Cross of Viet Nam (from Vietnam - Private Donors*)			45,220	45,220
Red Cross Society of China (from Facebook*)			262	262
Red Cross Society of Georgia (from Facebook*)			104	104
Red Cross Society of Panama (from Facebook*)			112	112
Red Cross Society of the Republic of Moldova (from Facebook*)			35	35
Republic of Korea Government			89,206	89,206
Romanian Red Cross	1,274			1,274
Romanian Red Cross (from Facebook*)			9,139	9,139
Saint Vincent and the Grenadines Red Cross (from Facebook*)			9	9
Salvadorean Red Cross Society (from Facebook*)			36	36
Sao Tome and Principe Red Cross (from Facebook*)			24	24
Saudi Arabian Red Crescent Society (from Facebook*)			85	85
Senegalese Red Cross Society (from Facebook*)			9	9
Seychelles Red Cross Society (from Facebook*)			12	12
Shell		44,711		44,711
Singapore Red Cross Society	1,332,723		100,000	1,432,723
Singapore Red Cross Society (from Facebook*)			25,354	25,354
Slovak Red Cross			3,838	3,838
Slovak Red Cross (from Facebook*)			593	593
Slovenian Red Cross	17,699			17,699
Slovenian Red Cross (from Facebook*)			208	208
Smith & Nephew UK Ltd		43,840		43,840
Spanish Red Cross	2,027			2,027
Spanish Red Cross (from Facebook*)			62,513	62,513
Swedish Red Cross	5,024,647		1,368,876	6,393,524
Swedish Red Cross (from Facebook*)			30,680	30,680
Swiss Red Cross	9,116		7,524	16,640
Swiss Red Cross (from Facebook*)			25,194	25,194
Swiss Red Cross (from Swiss Government*)	50,000		650,000	700,000
Switzerland - Private Donors			1,860	1,860
Syngenta International AG			50,041	50,041
Taiwan Red Cross Organisation		27,216		27,216

## Disaster Response Financial Report

### MDRPH014 - Philippines - Typhoon Haiyan

Timeframe: 07 Nov 13 to 31 Dec 16

Appeal Launch Date: 12 Nov 13

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Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

Taiwan Red Cross Organisation (from Facebook*)			1,147	1,147
Tanzania Red Cross National Society (from Facebook*)			45	45
The Bahamas Red Cross Society (from Facebook*)			53	53
The Barbados Red Cross Society (from Facebook*)			9	9
The Canadian Red Cross Society	2,006,371	25,242	1,313,221	3,344,834
The Canadian Red Cross Society (from Canadian Government*)		4,794,858	1,703,663	6,498,521
The Gambia Red Cross Society (from Facebook*)			14	14
The Netherlands Red Cross	335,105	3,830		338,936
The Netherlands Red Cross (from Facebook*)			17,517	17,517
The Netherlands Red Cross (from Netherlands Government*)	2,690,451	2,237,377	7,586	4,935,414
The Netherlands Red Cross (from Netherlands Red Cross Silent Emergency Fund*)			61,050	61,050
The Red Cross of Serbia (from Facebook*)			105	105
The Red Cross of The Former Yugoslav Rep.Macedonia (from Facebook*)			18	18
The Red Cross Society of Bosnia and Herzegovina (from Facebook*)			36	36
The Republic of Korea National Red Cross	2,000,000			2,000,000
The Republic of Korea National Red Cross (from Facebook*)			8,538	8,538
The Russian Red Cross Society (from Facebook*)			25,670	25,670
The South African Red Cross Society (from Facebook*)			7,572	7,572
The Sri Lanka Red Cross Society (from Facebook*)			87	87
The Thai Red Cross Society (from Facebook*)			38,051	38,051
The Trinidad and Tobago Red Cross Society		34,187		34,187
The Trinidad and Tobago Red Cross Society (from Facebook*)			186	186
The Uganda Red Cross Society (from Facebook*)			21	21
Tunisian Red Crescent (from Facebook*)			30	30
Turkish Red Crescent Society (from Facebook*)			1,071	1,071
Ukrainian Red Cross Society (from Facebook*)			386	386
Unidentified donor		500,000		500,000
United States - Private Donors		227	18,863	19,090
Uruguayan Red Cross (from Facebook*)			34	34
Venezuelan Red Cross (from Facebook*)			183	183
VERF/WHO Voluntary Emergency Relief			5,000	5,000
Yemen Red Crescent Society (from Facebook*)			12	12
Zambia Red Cross Society (from Facebook*)			14	14
Zimbabwe Red Cross Society (from Facebook*)			54	54
<b>C1. Cash contributions</b>	<b>49,388,672</b>	<b>14,464,373</b>	<b>9,728,339</b>	<b>73,581,384</b>

#### Inkind Goods & Transport

American Red Cross		296,091		296,091
Australian Red Cross		36,197		36,197
Belgian Red Cross (Flanders)			52,130	52,130
British Red Cross	1,972,666			1,972,666
China Red Cross, Hong Kong branch		34,656		34,656
Finnish Red Cross	697,310			697,310
French Red Cross	182,832			182,832
German Red Cross	33,712			33,712
Irish Red Cross Society	72,148			72,148

## Disaster Response Financial Report

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Split by funding source	Y	Project	*
Subsector:	*		

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<i>Japanese Red Cross Society</i>	587,526		587,526	
<i>Luxembourg Red Cross</i>	196,071		196,071	
<i>New Zealand Red Cross</i>	65,546		65,546	
<i>Norwegian Red Cross</i>	116,933		116,933	
<i>Spanish Red Cross</i>	48,206		48,206	
<i>Swiss Red Cross</i>	166,618		166,618	
<i>The Canadian Red Cross Society</i>	196,180		196,180	
<i>The Netherlands Red Cross</i>	2,092,094	77,259	2,169,354	
<b>C2. Inkind Goods &amp; Transport</b>	<b>6,794,784</b>	<b>129,389</b>	<b>6,924,173</b>	
<b>Inkind Personnel</b>				
<i>American Red Cross</i>			68,645	68,645
<i>Finnish Red Cross</i>	89,000		69,773	158,773
<i>Japanese Red Cross Society</i>			66,880	66,880
<i>New Zealand Red Cross</i>			27,925	27,925
<i>Other</i>	51,390		117,750	169,140
<i>Swedish Red Cross</i>			16,520	16,520
<i>The Canadian Red Cross Society</i>	26,534		68,400	94,934
<i>The Netherlands Red Cross</i>			42,805	42,805
<b>C3. Inkind Personnel</b>	<b>166,925</b>		<b>478,698</b>	<b>645,622</b>
<b>Other Income</b>				
<i>Fundraising Fees</i>	-15,680	-4,428	-14,286	-34,394
<b>C4. Other Income</b>	<b>-15,680</b>	<b>-4,428</b>	<b>-14,286</b>	<b>-34,394</b>
<b>C. Total Income = SUM(C1..C4)</b>	<b>56,250,859</b>	<b>14,673,175</b>	<b>10,192,751</b>	<b>81,116,786</b>
<b>D. Total Funding = B + C</b>	<b>56,250,859</b>	<b>14,673,175</b>	<b>10,192,751</b>	<b>81,116,786</b>

\* Funding source data based on information provided by the donor

## II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>B. Opening Balance</b>							
<b>C. Income</b>		56,250,859	14,673,175		10,192,751	<b>81,116,786</b>	
<b>E. Expenditure</b>		-40,149,541	-3,635,690		-3,346,138	<b>-47,131,369</b>	
<b>F. Closing Balance = (B + C + E)</b>		16,101,318	11,037,485		6,846,613	<b>33,985,416</b>	

## Disaster Response Financial Report

MDRPH014 - Philippines - Typhoon Haiyan

Timeframe: 07 Nov 13 to 31 Dec 16

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### Selected Parameters

Reporting Timeframe	2013/11-2014/12	Programme	MDRPH014
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Split by funding source	Y	Project	*
Subsector:	*		

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### III. Expenditure

Account Groups	Expenditure						TOTAL	Variance
	Budget	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
<b>BUDGET (C)</b>			<b>63,159,307</b>	<b>18,854,223</b>		<b>9,678,610</b>	<b>91,692,140</b>	
<b>Relief items, Construction, Supplies</b>								
Shelter - Relief	12,998,722		8,409,018				8,409,018	4,589,704
Shelter - Transitional	20,520,000		3,113,571	96			3,113,666	17,406,334
Construction - Housing	56,300		56,222				56,222	78
Construction - Facilities	570,000			79,513			79,513	490,488
Construction Materials	4,000		22,430				22,430	-18,430
Clothing & Textiles	1,519,386		1,494,386				1,494,386	25,000
Food	1,363,139		483,744				483,744	879,395
Water, Sanitation & Hygiene	3,460,497		1,788,879	145,877			1,934,756	1,525,741
Medical & First Aid	503,822		5,936	255,363		575	261,874	241,947
Teaching Materials	35,312		3,312	1,422			4,734	30,578
Utensils & Tools	433,041		432,702			43	432,746	295
Other Supplies & Services	1,808,140		115,137	3,915			119,052	1,689,088
Cash Disbursement	8,630,496		12,164,190				12,164,190	-3,533,694
<b>Total Relief items, Construction, Sup</b>	<b>51,902,854</b>		<b>28,089,525</b>	<b>486,186</b>		<b>619</b>	<b>28,576,330</b>	<b>23,326,525</b>
<b>Land, vehicles &amp; equipment</b>								
Land & Buildings	700,000			786,893			786,893	-86,893
Vehicles	574,500			664,349			664,349	-89,849
Computers & Telecom	680,405		63,176	344,638		13,617	421,431	258,974
Office & Household Equipment	517,562		17,562	18,105		16,590	52,258	465,304
Others Machinery & Equipment	732		1,312	634			1,945	-1,214
<b>Total Land, vehicles &amp; equipment</b>	<b>2,473,198</b>		<b>82,051</b>	<b>1,814,618</b>		<b>30,207</b>	<b>1,926,876</b>	<b>546,322</b>
<b>Logistics, Transport &amp; Storage</b>								
Storage	1,302,342		388,154	7,592		3,148	398,894	903,448
Distribution & Monitoring	2,387,892		2,232,129	32,721		2,357	2,267,206	120,686
Transport & Vehicles Costs	1,241,196		1,447,999	86,847		47,797	1,582,643	-341,447
Logistics Services	1,109,517		306,396	22,012		12,192	340,600	768,918
<b>Total Logistics, Transport &amp; Storage</b>	<b>6,040,948</b>		<b>4,374,677</b>	<b>149,171</b>		<b>65,494</b>	<b>4,589,343</b>	<b>1,451,605</b>
<b>Personnel</b>								
International Staff	10,086,591		2,225,523	308,696		2,043,125	4,577,343	5,509,248
National Staff	3,690,533		216,736	29,738		211,962	458,437	3,232,096
National Society Staff	827,226		138,509	83,108		16,884	238,500	588,725
Volunteers	793,642		139,078	7,543		9,453	156,074	637,568
<b>Total Personnel</b>	<b>15,397,992</b>		<b>2,719,846</b>	<b>429,084</b>		<b>2,281,424</b>	<b>5,430,354</b>	<b>9,967,637</b>
<b>Consultants &amp; Professional Fees</b>								
Consultants	1,228,020		766,662	230		75,822	842,714	385,306
Professional Fees	216,367		105,533	5,600		104,599	215,731	636
<b>Total Consultants &amp; Professional Fees</b>	<b>1,444,387</b>		<b>872,195</b>	<b>5,830</b>		<b>180,421</b>	<b>1,058,445</b>	<b>385,942</b>
<b>Workshops &amp; Training</b>								
Workshops & Training	2,761,811		69,690	95,911		76,590	242,192	2,519,619
<b>Total Workshops &amp; Training</b>	<b>2,761,811</b>		<b>69,690</b>	<b>95,911</b>		<b>76,590</b>	<b>242,192</b>	<b>2,519,619</b>
<b>General Expenditure</b>								
Travel	1,194,067		426,109	34,015		171,547	631,671	562,396
Information & Public Relations	266,374		74,313	27,762		43,570	145,645	120,729
Office Costs	1,488,061		189,167	102,759		84,418	376,344	1,111,717
Communications	343,234		53,849	4,203		37,022	95,073	248,160
Financial Charges	141,876		266,447	20,986		-7,080	280,353	-138,477
Other General Expenses	352,080		21,669	210,693		64,980	297,342	54,738

## Disaster Response Financial Report

### MDRPH014 - Philippines - Typhoon Haiyan

Timeframe: 07 Nov 13 to 31 Dec 16

Appeal Launch Date: 12 Nov 13

Interim Report

#### Selected Parameters

Reporting Timeframe	2013/11-2014/12	Programme	MDRPH014
Budget Timeframe	2013/11-2016/12	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

## III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
<b>BUDGET (C)</b>			<b>63,159,307</b>	<b>18,854,223</b>		<b>9,678,610</b>	<b>91,692,140</b>	
Shared Office and Services Costs	2,176,270		205,462	26,292		117,478	349,233	1,827,037
<b>Total General Expenditure</b>	<b>5,961,962</b>		<b>1,237,016</b>	<b>426,711</b>		<b>511,934</b>	<b>2,175,660</b>	<b>3,786,301</b>
<b>Contributions &amp; Transfers</b>								
Cash Transfers National Societies			15,865				15,865	-15,865
Cash Transfers to 3rd Parties	94,000		54,000				54,000	40,000
<b>Total Contributions &amp; Transfers</b>	<b>94,000</b>		<b>69,865</b>				<b>69,865</b>	<b>24,135</b>
<b>Operational Provisions</b>								
Operational Provisions			66,338			1,321	67,658	-67,658
<b>Total Operational Provisions</b>			<b>66,338</b>			<b>1,321</b>	<b>67,658</b>	<b>-67,658</b>
<b>Indirect Costs</b>								
Programme & Services Support Recover	5,595,015		2,324,645	220,647		173,505	2,718,797	2,876,218
<b>Total Indirect Costs</b>	<b>5,595,015</b>		<b>2,324,645</b>	<b>220,647</b>		<b>173,505</b>	<b>2,718,797</b>	<b>2,876,218</b>
<b>Pledge Specific Costs</b>								
Pledge Earmarking Fee	19,974		225,427	5,199		21,523	252,149	-232,175
Pledge Reporting Fees			18,267	2,333		3,100	23,700	-23,700
<b>Total Pledge Specific Costs</b>	<b>19,974</b>		<b>243,694</b>	<b>7,532</b>		<b>24,623</b>	<b>275,849</b>	<b>-255,875</b>
<b>TOTAL EXPENDITURE (D)</b>	<b>91,692,140</b>		<b>40,149,541</b>	<b>3,635,690</b>		<b>3,346,138</b>	<b>47,131,369</b>	<b>44,560,771</b>
<b>VARIANCE (C - D)</b>			<b>23,009,766</b>	<b>15,218,533</b>		<b>6,332,472</b>	<b>44,560,771</b>	